1	STATE OF OKLAHOMA
2	1st Session of the 55th Legislature (2015)
3	SENATE BILL 840 By: Jolley and Treat of the Senate
4	and
5	Sears and Casey of the
6	House
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9	AS INTRODUCED
10	An Act relating to education; specifying apportionment of certain funds which were
11	appropriated; providing for the budgeting of funds in certain categories and amounts; requiring development
12	of certain performance measures; requiring transfer of funds to the School Consolidation Assistance Fund;
13	requiring transfer of funds to the Teachers'
14	Retirement System Dedicated Revenue Revolving Fund; requiring the transfer of funds to the Teachers'
15	Retirement System of Oklahoma for the Teachers' Retirement Credit; requiring funds allocated for
16	Education Leadership Oklahoma to be transferred and expended for certain purposes; specifying purposes
17	for funds allocated for Reform Implementation; stating purposes for funds allocated for Alternative
18	and High Challenge Education; stating purpose of funds allocated for Financial Literacy; requiring
19	transfer of Early Intervention funds; stating intent regarding cost reimbursement for indirect
20	administrative costs in the Oklahoma Early Intervention Act; stating purpose for funds allocated
21	for the Early Childhood Initiative; stating purpose for funds allocated for the Parent Training Program;
22	stating purpose for funds allocated for the General Educational Development test; stating purpose for
23	funds allocated for Rural Infant Stimulation Environment Program; providing for duties and
	compensation of employees of the State Department of
24	Education; requiring the reduction or withholding of

1 State Aid funds for certain purposes; authorizing the State Board of Education to request certain transfer 2 of funds; providing for certain proportional reduction of funds; requiring budgeting of certain 3 funds in certain years; providing lapse dates; requiring certain budgeting procedures; prohibiting certain budgeting procedures; and providing an 4 effective date. 5 6 7 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA: SECTION 1. For the fiscal year ending June 30, 2016, the 8 9 support of public school activities by the State Board of Education 10 payable from monies appropriated and authorized by Sections through of Enrolled Senate Bill No. of the 1st Session 11 12 of the 55th Oklahoma Legislature shall be apportioned as follows: 13 1. Funds appropriated and authorized by Sections through of Enrolled Senate Bill No. _____ of the 1st Session of the 55th 14 15 Oklahoma Legislature: 16 Local and State-supported Financial Support 17 of Public Schools.....\$0.00 18 SUBTOTAL, PARAGRAPH 1.....\$0.00 2. Funds appropriated by Sections and of Enrolled Senate 19 20 Bill No. of the 1st Session of the 55th Oklahoma Legislature: 21 Certified Employee Health Benefit 22 Allowance.....\$0.00 23 Support Personnel Health Benefit 24 Allowance.....0.00

1	Teachers' Retirement Credit
2	Education Leadership Oklahoma
3	Reform Implementation0.00
4	Purchase of Textbooks and
5	Instructional Materials0.00
6	Alternative and High Challenge
7	Education0.00
8	Financial Literacy0.00
9	Early Intervention0.00
10	Early Childhood Initiative
11	Parent Training Program0.00
12	General Educational Development
13	Tests0.00
14	School Lunch Matching0.00
15	School Lunch Programs0.00
16	Rural Infant Stimulation Environment
17	Program0.00
18	Summer Arts Institute0.00
19	AG in the Classroom0.00
20	SUBTOTAL, PARAGRAPH 2\$0.00
21	3. Funds appropriated by Section of Enrolled Senate Bill
22	No of the 1st Session of the 55th Oklahoma Legislature:
23	Administrative and Support Functions of
24	the State Department of Education\$0.00

1	SUBTOTAL, PARAGRAPH 3
2	TOTAL State School Aid and Programs\$0.00
3	SECTION 2. For the fiscal year ending June 30, 2016, the State
4	Board of Education shall budget all funds in the following
5	categories and amounts:
6	<u>Category</u> <u>Total</u>
7	Payroll, Salaries or Wages, Including
8	Tax-sheltered Deferment Contracts and
9	Longevity Payments Authorized by
10	State Statutes \$0.00
11	Professional and Personal Services
12	Contracts 0.00
13	Lease-Purchase Agreements 0.00
14	Other Operating Funds 0.00
15	Expenditure of Federal Funds <u>0.00</u>
16	TOTAL \$0.00
17	The agency shall develop outcome-based performance measures for
18	each budget category.
19	SECTION 3. The funds appropriated in Sections and of
20	Enrolled Senate Bill No of the 1st Session of the 55th
21	Oklahoma Legislature in the amount of Dollars (\$0.00) shall be
22	transferred to the School Consolidation Assistance Fund.
23	SECTION 4. The funds appropriated in Sections and of
24	Enrolled Senate Bill No of the 1st Session of the 55th

Oklahoma Legislature in the amount of _____ Dollars (\$0.00) shall
 be transferred to the Teachers' Retirement System Dedicated Revenue
 Revolving Fund.

SECTION 5. The funds allocated in Section 1 of this act
specifically for the purpose of funding the Teachers' Retirement
Credit shall be transferred to the Teachers' Retirement System of
Oklahoma.

8 SECTION 6. The funds allocated in Section 1 of this act for the 9 purpose of funding Education Leadership Oklahoma shall be expended 10 as follows:

11 1. _____ Dollars (\$0.00) shall be transferred to the Oklahoma 12 National Board Certification Revolving Fund created in Section 6-13 204.4 of Title 70 of the Oklahoma Statutes for the purpose of 14 awarding annual bonuses as directed; and

Dollars (\$0.00) shall be transferred to the Oklahoma School Psychologist, Speech-Language Pathologist, and Audiologist National Certification Revolving Fund created in Section 6-206.1 of Title 70 of the Oklahoma Statutes for the purpose of awarding annual bonuses as directed.

20 SECTION 7. The funds allocated in Section 1 of this act for 21 Reform Implementation shall be expended as follows:

22 1. ____ Dollars (\$0.00) for ACE Remediation shall be allocated 23 by the State Department of Education to school districts for the 24 purpose of funding school districts on a per-hour, per-student basis

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for the costs associated with providing remediation to students pursuant to the provisions of Section 1210.522 of Title 70 of the Oklahoma Statutes. The State Board of Education shall determine the per-hour, per-student dollar amount to be allocated to school districts;

6 2. _____ Dollars (\$0.00) for the Advanced Placement
7 Incentives shall be expended for one-time equipment or materials,
8 grants, subsidized training, school incentives, exam fee
9 reimbursement, and administrative costs. The amount of funds
10 expended for administrative costs shall not exceed ____ Dollars
11 (\$0.00);

12 3. ____ Dollars (\$0.00) for Reading Sufficiency. Funds shall 13 be expended for costs associated with multiple ongoing assessments 14 and remediation pursuant to the provisions of Section 1210.508D of 15 Title 70 of the Oklahoma Statutes;

4. _____ Dollars (\$0.00) for the Charter Schools Incentive Fund
shall be transferred to the Charter Schools Incentive Fund for use
pursuant to the provisions of Section 3-144 of Title 70 of the
Oklahoma Statutes;

20 5. ____ Dollars (\$0.00) for K-20 Center Oklahoma C3 Standards
21 Implementation;

22 6. ____ Dollars (\$0.00) for K-20 Center Getting STEM-Ready 23 Elementary schools. Funds shall be used to prepare pK-6 teachers in

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selected Oklahoma schools in Science, Technology, Engineering and
 Math (STEM) content and pedagogy aligned to C3 curriculum;

3 7. ____ Dollars (\$0.00) for Think Through Math. Funds shall 4 be used to develop and implement a technology-based intervention and 5 remediation program in mathematics for grades six, seven, and eight 6 and for Algebra I;

7 8. ____ Dollars (\$0.00) for Staff Development for schools 8 shall be allocated on an average daily attendance basis for the 9 purpose of teacher education and staff development pursuant to rules 10 that shall be promulgated by the State Board of Education;

9. _____ Dollars (\$0.00) for Teacher and Leader Effectiveness (TLE) Development of Value Added Component. Funds shall be used to implement the provisions of Section 6-101.16 of Title 70 of the Oklahoma Statutes;

15 10. _____ Dollars (\$0.00) for 3rd Grade Reading Readiness
16 Support Teams shall be allocated for the purpose of implementing the
17 provisions of Section 1210.508C of Title 70 of the Oklahoma
18 Statutes:

19 11. _____ Dollars (\$0.00) for Oklahoma Student Information 20 System Data. Funds shall be used to support the data systems 21 development and integration and other activities as outlined in the 22 State Longitudinal Data Systems (SLDS) grant;

23 12. ____ Dollars (\$0.00) for REAC3H Coaches. Funds shall be 24 used to support the REAC3H Coaches to conduct professional

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1 development training, instructional modeling, and mentorship to
2 teachers and principals for the purpose of providing best practices
3 for implementing the Oklahoma C3 Standards;

4 13. ____ Dollars (\$0.00) for testing;
5 14. ____ Dollars (\$0.00) shall be allocated for the Teach for

6 America program; and

7 15. _____ Dollars (\$0.00) shall be allocated for a School
8 Rewards Competitive Grants Pool. These funds shall be made
9 available on a statewide competitive application basis as specified
10 by the State Department of Education.

SECTION 8. The funds allocated in Section 1 of this act for Alternative and High Challenge Education shall be expended for the purpose of operating the statewide system of alternative education programs as provided in Section 1210.568 of Title 70 of the Oklahoma Statutes, and for encouraging school districts to participate in innovative alternative education programs. The funds shall be expended as follows:

18 1. Dollars (\$0.00) for statewide programs;

19 2. ____ Dollars (\$0.00) for program evaluation, technical 20 assistance, and staff development conducted by the contracted 21 technical assistance provider as provided for in Section 1210.568 of 22 Title 70 of the Oklahoma Statutes;

3. _____ Dollars (\$0.00) for Advancement Through Individual
Determination (AVID). The purpose of the AVID program is to close

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1 the achievement gap for minority and nontraditional AP students by 2 advancing those students into rigorous coursework while providing 3 support; and

4 4. _____ Dollars (\$0.00) for K-20 Alternative Center. Funds
5 shall be used to provide professional development for alternative
6 education teachers to support improvements in teaching and learning
7 to prepare students for college, career, and citizenship readiness.

8 SECTION 9. The funds allocated in Section _____ of this act for 9 Financial Literacy shall be used to implement the provisions of 10 Section 11-103.6h of Title 70 of the Oklahoma Statutes.

11 SECTION 10. The funds allocated in Section 1 of this act for 12 Early Intervention shall be transferred to the fund designated 13 within the Office of Management and Enterprise Services as the Early 14 Intervention Fund 250. It is the intent of the Legislature that 15 funding available for SoonerStart Early Intervention Services be 16 expended for direct services to eligible infants, toddlers, and 17 their families. The State Department of Education shall not 18 contract, pay or reimburse for administrative cost recovery 19 personnel, accounting, and management information system costs, 20 maintenance and operations at the state or local level or indirect 21 costs which do not comply with the requirements of Section 13-125 of 22 Title 70 of the Oklahoma Statutes.

23 SECTION 11. The funds allocated in Section 1 of this act for 24 the Early Childhood Initiative shall be expended for the purpose of

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funding the early childhood program pursuant to the provisions of
 Section 10-105.4 of Title 70 of the Oklahoma Statutes.

3 SECTION 12. The funds allocated in Section 1 of this act for 4 the Parent Training Program, as authorized in Section 10-105.3 of 5 Title 70 of the Oklahoma Statutes, shall be expended for the 6 continuation and expansion of the Oklahoma Parents as Teachers 7 Program.

8 SECTION 13. The funds allocated in Section 1 of this act for 9 General Educational Development (GED) tests shall be used by 10 recognized GED testing centers for salaries of GED educators and the 11 purchase of equipment, supplies, and IT maintenance. Contingent 12 upon available funds, they may also purchase test vouchers. The 13 testing centers may award vouchers to GED test takers based on 14 qualifications as determined by each testing center.

SECTION 14. The funds allocated for the Rural Infant Stimulation Environment (RISE) Program in Section 1 of this act shall be used for capital expenditures and operations for a school designed to serve children with disabilities from birth to five (5) years of age.

20 SECTION 15. The duties and compensation of employees, not 21 otherwise prescribed by law, necessary to perform the duties imposed 22 upon the State Department of Education by law shall be set by the 23 State Board of Education.

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SECTION 16. State Aid funds shall be reduced or withheld by the
 State Board of Education in an amount necessary to ensure compliance
 with the provisions of this act.

SECTION 17. The State Board of Education is authorized to
request the Office of Management and Enterprise Services to transfer
appropriated funds to the appropriate dispensing fund.

7 SECTION 18. If funds appropriated in Sections _____ through _____
8 of Enrolled Senate Bill No. _____ of the 1st Session of the 55th
9 Oklahoma Legislature are not sufficient to fully fund the provisions
10 of this act, each school district which qualifies for funds,
11 excluding Financial Support of Public Schools, pursuant to the
12 provisions of this act shall take a proportionate reduction.

13 SECTION 19. Appropriations made by Sections through of 14 Enrolled Senate Bill No. of the 1st Session of the 55th Oklahoma 15 Legislature, not including appropriations made for capital outlay 16 purposes, may be budgeted for the fiscal year ending June 30, 2016 17 (hereafter FY-16), or may be budgeted for the fiscal year ending 18 June 30, 2017 (hereafter FY-17). Funds budgeted for FY-16 may be 19 encumbered only through June 30, 2016, and must be expended by 20 November 15, 2016. Any funds remaining after November 15, 2016, and 21 not budgeted for FY-17, shall lapse to the credit of the proper fund 22 for the then current fiscal year. Funds budgeted for FY-17 may be 23 encumbered only through June 30, 2017. Any funds remaining after 24 November 15, 2017, shall lapse to the credit of the proper fund for

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1	the then current fiscal year. These appropriations may not be
2	budgeted in both fiscal years simultaneously. Funds budgeted in FY-
3	16, and not required to pay obligations for that fiscal year, may be
4	budgeted for FY-17, after the agency to which the funds have been
5	appropriated has prepared and submitted a budget work program
6	revision removing these funds from the FY-16 budget work program and
7	after such revision has been approved by the Office of Management
8	and Enterprise Services.
9	SECTION 20. This act shall become effective September 1, 2015.
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