

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

SENATE BILL 859

By: Jolley and Treat of the
Senate

and

Sears and Casey of the
House

AS INTRODUCED

An Act relating to the State Department of Health;
providing for duties and compensation of employees;
requiring compliance with and providing budgetary
limitations; exempting certain funds from expenditure
and budgetary limitations; providing lapse dates;
requiring and prohibiting certain budget procedures;
and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The duties and compensation of employees, not
otherwise prescribed by law, necessary to perform the duties imposed
upon the State Department of Health by law shall be set by the State
Department of Health. The State Department of Health for the fiscal
year ending June 30, 2016, shall be subject to the following
budgetary limitations, except as may be authorized pursuant to the
provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation

Amount

1 Full-time-equivalent Employees 0.0
2 Lease-Purchase Agreements \$0.00

3 SECTION 2. For the fiscal year ending June 30, 2016, the State
4 Department of Health shall budget all funds in the following
5 categories and amounts:

| 6 | <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|----|---------------------------------|----------------------|--------------|
| 7 | Support Services | \$0.00 | \$0.00 |
| 8 | Disease and Prevention Services | 0.00 | 0.00 |
| 9 | Family Health | 0.00 | 0.00 |
| 10 | Community Health Services | 0.00 | 0.00 |
| 11 | Protective Health Services | <u>0.00</u> | <u>0.00</u> |
| 12 | TOTAL | \$0.00 | \$0.00 |

13 Receipt and expenditures of unanticipated federal funds awarded
14 the State Department of Health after July 1, 2015, shall be exempt
15 from expenditure and budgetary limitations, provided that any such
16 funds used for operations shall be included in the agency's budget
17 work program.

18 SECTION 3. Appropriations made by this act, not including
19 appropriations made for capital outlay purposes, may be budgeted for
20 the fiscal year ending June 30, 2016 (hereafter FY-16), or may be
21 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
22 Funds budgeted for FY-16 may be encumbered only through June 30,
23 2016, and must be expended by November 15, 2016. Any funds
24 remaining after November 15, 2016, and not budgeted for FY-17, shall

1 lapse to the credit of the proper fund for the then current fiscal
2 year. Funds budgeted for FY-17 may be encumbered only through June
3 30, 2017. Any funds remaining after November 15, 2017, shall lapse
4 to the credit of the proper fund for the then current fiscal year.
5 These appropriations may not be budgeted in both fiscal years
6 simultaneously. Funds budgeted in FY-16, and not required to pay
7 obligations for that fiscal year, may be budgeted for FY-17, after
8 the agency to which the funds have been appropriated has prepared
9 and submitted a budget work program revision removing these funds
10 from the FY-16 budget work program and after such revision has been
11 approved by the Office of Management and Enterprise Services.

12 SECTION 4. This act shall become effective September 1, 2015.

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