

State of South Dakota

NINETY-SECOND SESSION
LEGISLATIVE ASSEMBLY, 2017

400Y0290

SENATE BILL NO. 175

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2018.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
14	(1) Office of the Governor				
15	Personal Services	\$1,917,311	\$0	\$0	\$1,917,311
16	Operating Expenses	\$445,067	\$0	\$0	\$445,067
17					
18	Total	\$2,362,378	\$0	\$0	\$2,362,378
19	F.T.E.				21.5
20					
21	(2) Governor's Contingency Fund				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$75,000	\$0	\$0	\$75,000
2				
3 Total	\$75,000	\$0	\$0	\$75,000
4 F.T.E.				0.0
5				
6 (3) Governor's Office of Economic Development				
7 Personal Services	\$1,769,331	\$554,622	\$659,875	\$2,983,828
8 Operating Expenses	\$1,177,094	\$8,925,449	\$33,551,908	\$43,654,451
9				
10 Total	\$2,946,425	\$9,480,071	\$34,211,783	\$46,638,279
11 F.T.E.				40.6
12				
13 (4) Office of Research Commerce				
14 Personal Services	\$186,982	\$0	\$0	\$186,982
15 Operating Expenses	\$3,939,684	\$0	\$500,000	\$4,439,684
16				
17 Total	\$4,126,666	\$0	\$500,000	\$4,626,666
18 F.T.E.				2.0
19				
20 (5) SD Housing Development Authority - Informational				
21 Personal Services	\$0	\$1,299,602	\$3,634,246	\$4,933,848
22 Operating Expenses	\$0	\$711,419	\$6,527,411	\$7,238,830
23				
24 Total	\$0	\$2,011,021	\$10,161,657	\$12,172,678
25 F.T.E.				65.0
26				
27 (6) SD Science and Tech Authority - Informational				
28 Personal Services	\$0	\$0	\$183,200	\$183,200
29 Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
30				
31 Total	\$0	\$0	\$3,789,397	\$3,789,397
32 F.T.E.				0.3
33				
34 (7) Ellsworth Authority - Informational				
35 Personal Services	\$0	\$0	\$0	\$0
36 Operating Expenses	\$0	\$0	\$676,890	\$676,890
37				
38 Total	\$0	\$0	\$676,890	\$676,890
39 F.T.E.				0.0
40				
41 (8) Building South Dakota - REDI Grants - Informational				
42 Operating Expenses	\$0	\$0	\$500,000	\$500,000
43				
44 Total	\$0	\$0	\$500,000	\$500,000
45 F.T.E.				0.0
46				
47 (9) Building South Dakota - Local Infrastructure Improvement - Informational				
48 Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
49				
50 Total	\$0	\$0	\$2,500,000	\$2,500,000
51 F.T.E.				0.0
52				
53 (10) Building South Dakota - Economic Development Partnership - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
2				
3 Total	\$0	\$0	\$1,500,000	\$1,500,000
4 F.T.E.				0.0
5				
6 (11) Building South Dakota - SD Housing Opportunity - Informational				
7 Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
8				
9 Total	\$0	\$0	\$2,500,000	\$2,500,000
10 F.T.E.				0.0
11				
12 (12) Lt. Governor				
13 Personal Services	\$21,966	\$0	\$0	\$21,966
14 Operating Expenses	\$13,268	\$0	\$0	\$13,268
15				
16 Total	\$35,234	\$0	\$0	\$35,234
17 F.T.E.				0.5
18				
19 (13) Bureau of Finance and Management				
20 Personal Services	\$712,462	\$0	\$2,474,444	\$3,186,906
21 Operating Expenses	\$294,607	\$0	\$2,488,248	\$2,782,855
22				
23 Total	\$1,007,069	\$0	\$4,962,692	\$5,969,761
24 F.T.E.				36.0
25				
26 (14) Computer Services and Development				
27 Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
28				
29 Total	\$0	\$0	\$2,000,000	\$2,000,000
30 F.T.E.				0.0
31				
32 (15) Building Authority - Informational				
33 Personal Services	\$0	\$0	\$2,500	\$2,500
34 Operating Expenses	\$0	\$0	\$562,047	\$562,047
35				
36 Total	\$0	\$0	\$564,547	\$564,547
37 F.T.E.				0.0
38				
39 (16) Health and Education Facilities Authority - Informational				
40 Personal Services	\$0	\$0	\$470,137	\$470,137
41 Operating Expenses	\$0	\$0	\$219,750	\$219,750
42				
43 Total	\$0	\$0	\$689,887	\$689,887
44 F.T.E.				6.0
45				
46 (17) Employee Compensation and Billing Pools				
47 Personal Services	\$5,951,472	\$2,911,613	\$6,371,109	\$15,234,194
48 Operating Expenses	\$590,532	\$287,019	\$707,554	\$1,585,105
49				
50 Total	\$6,542,004	\$3,198,632	\$7,078,663	\$16,819,299
51 F.T.E.				0.0
52				
53 (18) Educational Enhancement Funding Corporation - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Personal Services	\$0	\$0	\$0
2	Operating Expenses	\$0	\$0	\$139,605
3				
4	Total	\$0	\$0	\$139,605
5	F.T.E.			0.0
6				
7	(19) Administrative Services			
8	Personal Services	\$0	\$0	\$393,940
9	Operating Expenses	\$683	\$0	\$112,341
10				
11	Total	\$683	\$0	\$506,281
12	F.T.E.			3.5
13				
14	(20) Central Services			
15	Personal Services	\$192,802	\$0	\$7,082,462
16	Operating Expenses	\$210,054	\$0	\$18,776,930
17				
18	Total	\$402,856	\$0	\$25,859,392
19	F.T.E.			135.5
20				
21	(21) State Engineer			
22	Personal Services	\$0	\$0	\$1,091,691
23	Operating Expenses	\$0	\$0	\$233,050
24				
25	Total	\$0	\$0	\$1,324,741
26	F.T.E.			14.0
27				
28	(22) Statewide Maintenance and Repair			
29	Operating Expenses	\$17,877,464	\$500,000	\$3,089,246
30				
31	Total	\$17,877,464	\$500,000	\$3,089,246
32	F.T.E.			0.0
33				
34	(23) Office of Hearing Examiners			
35	Personal Services	\$271,262	\$0	\$0
36	Operating Expenses	\$73,988	\$0	\$0
37				
38	Total	\$345,250	\$0	\$0
39	F.T.E.			3.0
40				
41	(24) Obligation Recovery Center			
42	Operating Expenses	\$450,000	\$0	\$0
43				
44	Total	\$450,000	\$0	\$0
45	F.T.E.			0.0
46				
47	(25) Risk Management Administration - Informational			
48	Personal Services	\$0	\$0	\$530,396
49	Operating Expenses	\$0	\$0	\$3,440,952
50				
51	Total	\$0	\$0	\$3,971,348
52	F.T.E.			6.0
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(26) Risk Management Claims - Informational			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$2,222,898
4				\$2,222,898
5	Total	\$0	\$0	\$2,222,898
6	F.T.E.			0.0
7				
8	(27) Captive Insurance Pool			
9	Personal Services	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$1,836,000
11				\$1,836,000
12	Total	\$0	\$0	\$1,836,000
13	F.T.E.			0.0
14				
15	(28) Data Centers			
16	Personal Services	\$0	\$0	\$5,338,133
17	Operating Expenses	\$0	\$0	\$4,416,363
18				\$4,416,363
19	Total	\$0	\$0	\$9,754,496
20	F.T.E.			64.0
21				
22	(29) Development			
23	Personal Services	\$0	\$0	\$12,529,648
24	Operating Expenses	\$0	\$0	2,216,011
25				\$2,216,011
26	Total	\$0	\$0	\$14,745,659
27	F.T.E.			153.0
28				
29	(30) Telecommunications Services			
30	Personal Services	\$0	\$0	\$6,968,414
31	Operating Expenses	\$0	\$0	\$11,993,551
32				\$11,993,551
33	Total	\$0	\$0	\$18,961,965
34	F.T.E.			88.0
35				
36	(31) South Dakota Public Broadcasting			
37	Personal Services	\$2,899,044	\$0	\$1,054,154
38	Operating Expenses	\$1,259,461	\$422,484	\$2,749,692
39				\$4,431,637
40	Total	\$4,158,505	\$422,484	\$3,803,846
41	F.T.E.			61.5
42				
43	(32) BIT Administration			
44	Personal Services	\$0	\$0	\$1,608,170
45	Operating Expenses	\$0	\$0	\$324,514
46				\$324,514
47	Total	\$0	\$0	\$1,932,684
48	F.T.E.			17.0
49				
50	(33) State Radio Engineering			
51	Personal Services	\$764,472	\$121,063	\$11,979
52	Operating Expenses	\$2,293,588	\$91,573	\$143,927
53				\$2,529,088

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$3,058,060	\$212,636	\$155,906	\$3,426,602
2 F.T.E.				11.0
3				
4 (34) Personnel Management/Employee Benefits				
5 Personal Services	\$217,971	\$0	\$4,726,610	\$4,944,581
6 Operating Expenses	\$63,609	\$0	\$2,057,689	\$2,121,298
7				
8 Total	\$281,580	\$0	\$6,784,299	\$7,065,879
9 F.T.E.				73.5
10				
11 (35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
12 Personal Services	\$14,905,075	\$4,886,900	\$55,131,108	\$74,923,083
13 Operating Expenses	\$28,764,099	\$10,937,944	\$111,592,774	\$151,294,817
14				
15 Total	\$43,669,174	\$15,824,844	\$166,723,882	\$226,217,900
16 F.T.E.				801.9
17				
18 SECTION 2. DEPARTMENT OF REVENUE				
19 (1) Administration, Secretary of Revenue				
20 Personal Services	\$0	\$0	\$2,156,707	\$2,156,707
21 Operating Expenses	\$0	\$0	\$1,644,544	\$1,644,544
22				
23 Total	\$0	\$0	\$3,801,251	\$3,801,251
24 F.T.E.				28.0
25				
26 (2) Business Tax				
27 Personal Services	\$0	\$0	\$3,694,040	\$3,694,040
28 Operating Expenses	\$0	\$0	\$891,004	\$891,004
29				
30 Total	\$0	\$0	\$4,585,044	\$4,585,044
31 F.T.E.				57.5
32				
33 (3) Motor Vehicles				
34 Personal Services	\$0	\$0	\$2,483,372	\$2,483,372
35 Operating Expenses	\$0	\$300,000	\$6,451,325	\$6,751,325
36				
37 Total	\$0	\$300,000	\$8,934,697	\$9,234,697
38 F.T.E.				47.0
39				
40 (4) Property and Special Taxes				
41 Personal Services	\$1,037,374	\$0	\$0	\$1,037,374
42 Operating Expenses	\$264,392	\$0	\$0	\$264,392
43				
44 Total	\$1,301,766	\$0	\$0	\$1,301,766
45 F.T.E.				15.0
46				
47 (5) Audits				
48 Personal Services	\$0	\$0	\$4,010,994	\$4,010,994
49 Operating Expenses	\$0	\$0	\$598,717	\$598,717
50				
51 Total	\$0	\$0	\$4,609,711	\$4,609,711
52 F.T.E.				55.0
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Instant and On-line Operations - Informational				
2 Personal Services	\$0	\$0	\$1,463,661	\$1,463,661
3 Operating Expenses	\$0	\$0	\$36,940,016	\$36,940,016
4				
5 Total	\$0	\$0	\$38,403,677	\$38,403,677
6 F.T.E.				21.0
7				
8 (7) Video Lottery				
9 Personal Services	\$0	\$0	\$691,810	\$691,810
10 Operating Expenses	\$0	\$0	\$1,941,933	\$1,941,933
11				
12 Total	\$0	\$0	\$2,633,743	\$2,633,743
13 F.T.E.				10.0
14				
15 (8) Commission on Gaming - Informational				
16 Personal Services	\$0	\$0	\$1,068,960	\$1,068,960
17 Operating Expenses	\$0	\$0	\$9,611,150	\$9,611,150
18				
19 Total	\$0	\$0	\$10,680,110	\$10,680,110
20 F.T.E.				16.0
21				
22 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
23 Personal Services	\$1,037,374	\$0	\$15,569,544	\$16,606,918
24 Operating Expenses	\$264,392	\$300,000	\$58,078,689	\$58,643,081
25				
26 Total	\$1,301,766	\$300,000	\$73,648,233	\$75,249,999
27 F.T.E.				249.5
28				
29 SECTION 3. DEPARTMENT OF AGRICULTURE				
30 (1) Administration, Secretary of Agriculture				
31 Personal Services	\$706,023	\$43,413	\$78,120	\$827,556
32 Operating Expenses	\$186,532	\$18,665	\$93,841	\$299,038
33				
34 Total	\$892,555	\$62,078	\$171,961	\$1,126,594
35 F.T.E.				9.5
36				
37 (2) Agricultural Services and Assistance				
38 Personal Services	\$1,697,727	\$1,550,525	\$1,210,483	\$4,458,735
39 Operating Expenses	\$629,953	\$1,996,863	\$1,884,149	\$4,510,965
40				
41 Total	\$2,327,680	\$3,547,388	\$3,094,632	\$8,969,700
42 F.T.E.				79.9
43				
44 (3) Agricultural Development and Promotion				
45 Personal Services	\$1,311,129	\$490,478	\$168,373	\$1,969,980
46 Operating Expenses	\$464,781	\$1,132,495	\$671,419	\$2,268,695
47				
48 Total	\$1,775,910	\$1,622,973	\$839,792	\$4,238,675
49 F.T.E.				29.0
50				
51 (4) Animal Industry Board				
52 Personal Services	\$1,779,309	\$1,113,090	\$137,300	\$3,029,699
53 Operating Expenses	\$343,249	\$623,269	\$141,642	\$1,108,160

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$2,122,558	\$1,736,359	\$278,942	\$4,137,859
3	F.T.E.				41.0
4					
5	(5) American Dairy Association - Informational				
6	Operating Expenses	\$0	\$0	\$2,881,200	\$2,881,200
7					
8	Total	\$0	\$0	\$2,881,200	\$2,881,200
9	F.T.E.				0.0
10					
11	(6) Wheat Commission - Informational				
12	Personal Services	\$0	\$0	\$238,643	\$238,643
13	Operating Expenses	\$0	\$0	\$1,664,512	\$1,664,512
14					
15	Total	\$0	\$0	\$1,903,155	\$1,903,155
16	F.T.E.				3.0
17					
18	(7) Oilseeds Council - Informational				
19	Personal Services	\$0	\$0	\$1,615	\$1,615
20	Operating Expenses	\$0	\$0	\$393,900	\$393,900
21					
22	Total	\$0	\$0	\$395,515	\$395,515
23	F.T.E.				0.0
24					
25	(8) Soybean Research and Promotion Council - Informational				
26	Personal Services	\$0	\$0	\$524,445	\$524,445
27	Operating Expenses	\$0	\$0	\$10,523,908	\$10,523,908
28					
29	Total	\$0	\$0	\$11,048,353	\$11,048,353
30	F.T.E.				8.0
31					
32	(9) Brand Board - Informational				
33	Personal Services	\$0	\$0	\$1,658,240	\$1,658,240
34	Operating Expenses	\$0	\$0	\$553,813	\$553,813
35					
36	Total	\$0	\$0	\$2,212,053	\$2,212,053
37	F.T.E.				33.0
38					
39	(10) Corn Utilization Council - Informational				
40	Personal Services	\$0	\$0	\$114,184	\$114,184
41	Operating Expenses	\$0	\$0	\$8,470,014	\$8,470,014
42					
43	Total	\$0	\$0	\$8,584,198	\$8,584,198
44	F.T.E.				1.0
45					
46	(11) Board of Veterinary Medical Examiners - Informational				
47	Personal Services	\$0	\$0	\$2,655	\$2,655
48	Operating Expenses	\$0	\$0	\$56,577	\$56,577
49					
50	Total	\$0	\$0	\$59,232	\$59,232
51	F.T.E.				0.0
52					
53	(12) Pulse Crops Council - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Personal Services	\$0	\$0	\$1,033	\$1,033
2 Operating Expenses	\$0	\$0	\$28,529	\$28,529
3				
4 Total	\$0	\$0	\$29,562	\$29,562
5 F.T.E.				0.0
6				
7 (13) State Fair				
8 Personal Services	\$0	\$0	\$934,827	\$934,827
9 Operating Expenses	\$322,597	\$0	\$2,288,702	\$2,611,299
10				
11 Total	\$322,597	\$0	\$3,223,529	\$3,546,126
12 F.T.E.				19.5
13				
14 (14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
15 Personal Services	\$5,494,188	\$3,197,506	\$5,069,918	\$13,761,612
16 Operating Expenses	\$1,947,112	\$3,771,292	\$29,652,206	\$35,370,610
17				
18 Total	\$7,441,300	\$6,968,798	\$34,722,124	\$49,132,222
19 F.T.E.				223.9
20				
21 SECTION 4. DEPARTMENT OF TOURISM				
22 (1) Tourism				
23 Personal Services	\$0	\$0	\$1,737,183	\$1,737,183
24 Operating Expenses	\$0	\$0	\$13,972,960	\$13,972,960
25				
26 Total	\$0	\$0	\$15,710,143	\$15,710,143
27 F.T.E.				25.0
28				
29 (2) Arts				
30 Personal Services	\$0	\$0	\$268,589	\$268,589
31 Operating Expenses	\$0	\$878,000	\$678,116	\$1,556,116
32				
33 Total	\$0	\$878,000	\$946,705	\$1,824,705
34 F.T.E.				3.0
35				
36 (3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
37 Personal Services	\$0	\$0	\$2,005,772	\$2,005,772
38 Operating Expenses	\$0	\$878,000	\$14,651,076	\$15,529,076
39				
40 Total	\$0	\$878,000	\$16,656,848	\$17,534,848
41 F.T.E.				28.0
42				
43 SECTION 5. DEPARTMENT OF GAME, FISH AND PARKS				
44 (1) Administration, Secretary of Game, Fish and Parks				
45 Personal Services	\$137,934	\$0	\$2,121,061	\$2,258,995
46 Operating Expenses	\$821,510	\$0	\$1,142,473	\$1,963,983
47				
48 Total	\$959,444	\$0	\$3,263,534	\$4,222,978
49 F.T.E.				27.6
50				
51 (2) Wildlife - Informational				
52 Personal Services	\$0	\$4,204,567	\$14,947,834	\$19,152,401
53 Operating Expenses	\$0	\$13,742,739	\$15,490,307	\$29,233,046

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$17,947,306	\$30,438,141
3	F.T.E.			294.0
4				
5	(3) Wildlife, Development, and Improvement - Informational			
6	Operating Expenses	\$0	\$1,552,350	\$1,479,785
7				
8	Total	\$0	\$1,552,350	\$1,479,785
9	F.T.E.			0.0
10				
11	(4) State Parks and Recreation			
12	Personal Services	\$2,730,861	\$946,663	\$7,246,414
13	Operating Expenses	\$2,589,848	\$2,673,766	\$8,541,062
14				
15	Total	\$5,320,709	\$3,620,429	\$15,787,476
16	F.T.E.			248.2
17				
18	(5) State Parks and Recreation - Development and Improvement			
19	Personal Services	\$0	\$0	\$0
20	Operating Expenses	\$0	\$2,672,750	\$6,531,750
21				
22	Total	\$0	\$2,672,750	\$6,531,750
23	F.T.E.			0.0
24				
25	(6) Snowmobile Trails - Informational			
26	Personal Services	\$0	\$0	\$397,592
27	Operating Expenses	\$0	\$0	\$931,111
28				
29	Total	\$0	\$0	\$1,328,703
30	F.T.E.			9.1
31				
32	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS			
33	Personal Services	\$2,868,795	\$5,151,230	\$24,712,901
34	Operating Expenses	\$3,411,358	\$20,641,605	\$34,116,488
35				
36	Total	\$6,280,153	\$25,792,835	\$58,829,389
37	F.T.E.			578.9
38				
39	SECTION 6. DEPARTMENT OF TRIBAL RELATIONS			
40	(1) Office of Tribal Relations			
41	Personal Services	\$425,779	\$0	\$0
42	Operating Expenses	\$98,872	\$0	\$20,000
43				
44	Total	\$524,651	\$0	\$20,000
45	F.T.E.			6.0
46				
47	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS			
48	Personal Services	\$425,779	\$0	\$0
49	Operating Expenses	\$98,872	\$0	\$20,000
50				
51	Total	\$524,651	\$0	\$20,000
52	F.T.E.			6.0
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
2 (1) Administration, Secretary of Social Services				
3 Personal Services	\$4,526,120	\$5,897,896	\$10,453	\$10,434,469
4 Operating Expenses	\$4,681,343	\$10,993,782	\$9,451	\$15,684,576
5				
6 Total	\$9,207,463	\$16,891,678	\$19,904	\$26,119,045
7 F.T.E.				182.7
8				
9 (2) Economic Assistance				
10 Personal Services	\$8,214,654	\$11,869,105	\$24,229	\$20,107,988
11 Operating Expenses	\$17,990,785	\$48,644,024	\$317,023	\$66,951,832
12				
13 Total	\$26,205,439	\$60,513,129	\$341,252	\$87,059,820
14 F.T.E.				320.5
15				
16 (3) Medical and Adult Services				
17 Personal Services	\$3,298,769	\$6,831,014	\$175,639	\$10,305,422
18 Operating Expenses	\$320,033,816	\$510,452,659	\$1,626,148	\$832,112,623
19				
20 Total	\$323,332,585	\$517,283,673	\$1,801,787	\$842,418,045
21 F.T.E.				153.0
22				
23 (4) Children's Services				
24 Personal Services	\$12,506,355	\$9,941,372	\$1,741,862	\$24,189,589
25 Operating Expenses	\$33,408,247	\$37,923,879	\$3,061,803	\$74,393,929
26				
27 Total	\$45,914,602	\$47,865,251	\$4,803,665	\$98,583,518
28 F.T.E.				359.8
29				
30 (5) Behavioral Health				
31 Personal Services	\$31,864,181	\$9,460,662	\$1,737,131	\$43,061,974
32 Operating Expenses	\$49,945,958	\$27,960,980	\$1,409,302	\$79,316,240
33				
34 Total	\$81,810,139	\$37,421,642	\$3,146,433	\$122,378,214
35 F.T.E.				636.0
36				
37 (6) Board of Counselor Examiners - Informational				
38 Personal Services	\$0	\$0	\$3,068	\$3,068
39 Operating Expenses	\$0	\$0	\$90,096	\$90,096
40				
41 Total	\$0	\$0	\$93,164	\$93,164
42 F.T.E.				0.0
43				
44 (7) Board of Psychology Examiners - Informational				
45 Personal Services	\$0	\$0	\$3,819	\$3,819
46 Operating Expenses	\$0	\$0	\$73,314	\$73,314
47				
48 Total	\$0	\$0	\$77,133	\$77,133
49 F.T.E.				0.0
50				
51 (8) Board of Social Work Examiners - Informational				
52 Personal Services	\$0	\$0	\$3,135	\$3,135
53 Operating Expenses	\$0	\$0	\$98,754	\$98,754

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$101,889
3	F.T.E.			0.0
4				
5	(9) Board of Addiction and Prevention Professionals - Informational			
6	Personal Services	\$0	\$0	\$111,899
7	Operating Expenses	\$0	\$0	\$58,229
8				
9	Total	\$0	\$0	\$170,128
10	F.T.E.			1.3
11				
12	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES			
13	Personal Services	\$60,410,079	\$44,000,049	\$3,811,235
14	Operating Expenses	\$426,060,149	\$635,975,324	\$6,744,120
15				
16	Total	\$486,470,228	\$679,975,373	\$10,555,355
17	F.T.E.			1,653.3
18				
19	SECTION 8. DEPARTMENT OF HEALTH			
20	(1) Administration, Secretary of Health			
21	Personal Services	\$745,929	\$1,021,715	\$639,188
22	Operating Expenses	\$213,777	\$697,133	\$875,473
23				
24	Total	\$959,706	\$1,718,848	\$1,514,661
25	F.T.E.			32.0
26				
27	(2) Health Systems Development and Regulation			
28	Personal Services	\$2,136,331	\$3,571,485	\$65,889
29	Operating Expenses	\$1,683,565	\$7,103,260	\$3,100,155
30				
31	Total	\$3,819,896	\$10,674,745	\$3,166,044
32	F.T.E.			70.0
33				
34	(3) Family and Community Health			
35	Personal Services	\$2,259,600	\$10,302,648	\$1,366,631
36	Operating Expenses	\$2,030,927	\$14,546,382	\$4,633,441
37				
38	Total	\$4,290,527	\$24,849,030	\$6,000,072
39	F.T.E.			191.5
40				
41	(4) Laboratory Services			
42	Personal Services	\$0	\$628,045	\$1,565,298
43	Operating Expenses	\$0	\$2,713,775	\$1,925,061
44				
45	Total	\$0	\$3,341,820	\$3,490,359
46	F.T.E.			29.0
47				
48	(5) Correctional Health			
49	Personal Services	\$0	\$0	\$7,346,842
50	Operating Expenses	\$0	\$0	\$16,217,739
51				
52	Total	\$0	\$0	\$23,564,581
53	F.T.E.			89.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(6) Tobacco Prevention				
3	Personal Services	\$0	\$247,626	\$0	\$247,626
4	Operating Expenses	\$0	\$1,315,025	\$4,500,223	\$5,815,248
5					
6	Total	\$0	\$1,562,651	\$4,500,223	\$6,062,874
7	F.T.E.				3.0
8					
9	(7) Board of Chiropractic Examiners - Informational				
10	Personal Services	\$0	\$0	\$64,417	\$64,417
11	Operating Expenses	\$0	\$0	\$48,489	\$48,489
12					
13	Total	\$0	\$0	\$112,906	\$112,906
14	F.T.E.				1.0
15					
16	(8) Board of Dentistry - Informational				
17	Personal Services	\$0	\$0	\$7,263	\$7,263
18	Operating Expenses	\$0	\$0	\$341,917	\$341,917
19					
20	Total	\$0	\$0	\$349,180	\$349,180
21	F.T.E.				0.0
22					
23	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
24	Personal Services	\$0	\$0	\$1,215	\$1,215
25	Operating Expenses	\$0	\$0	\$23,715	\$23,715
26					
27	Total	\$0	\$0	\$24,930	\$24,930
28	F.T.E.				0.0
29					
30	(10) Board of Funeral Service - Informational				
31	Personal Services	\$0	\$0	\$9,417	\$9,417
32	Operating Expenses	\$0	\$0	\$64,496	\$64,496
33					
34	Total	\$0	\$0	\$73,913	\$73,913
35	F.T.E.				0.0
36					
37	(11) Board of Medical and Osteopathic Examiners - Informational				
38	Personal Services	\$0	\$0	\$421,535	\$421,535
39	Operating Expenses	\$0	\$0	\$617,054	\$617,054
40					
41	Total	\$0	\$0	\$1,038,589	\$1,038,589
42	F.T.E.				7.0
43					
44	(12) Board of Nursing - Informational				
45	Personal Services	\$0	\$0	\$668,862	\$668,862
46	Operating Expenses	\$0	\$0	\$672,293	\$672,293
47					
48	Total	\$0	\$0	\$1,341,155	\$1,341,155
49	F.T.E.				9.0
50					
51	(13) Board of Nursing Home Administrators - Informational				
52	Personal Services	\$0	\$0	\$2,356	\$2,356
53	Operating Expenses	\$0	\$0	\$57,136	\$57,136

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$59,492
3	F.T.E.			0.0
4				
5	(14) Board of Examiners in Optometry - Informational			
6	Personal Services	\$0	\$0	\$1,124
7	Operating Expenses	\$0	\$0	\$68,394
8				
9	Total	\$0	\$0	\$69,518
10	F.T.E.			0.0
11				
12	(15) Board of Pharmacy - Informational			
13	Personal Services	\$0	\$0	\$508,656
14	Operating Expenses	\$0	\$0	\$649,308
15				
16	Total	\$0	\$0	\$1,157,964
17	F.T.E.			5.9
18				
19	(16) Board of Podiatry Examiners - Informational			
20	Personal Services	\$0	\$0	\$288
21	Operating Expenses	\$0	\$0	\$21,222
22				
23	Total	\$0	\$0	\$21,510
24	F.T.E.			0.0
25				
26	(17) Board of Massage Therapy - Informational			
27	Personal Services	\$0	\$0	\$1,377
28	Operating Expenses	\$0	\$0	\$85,685
29				
30	Total	\$0	\$0	\$87,062
31	F.T.E.			0.0
32				
33	(18) Board of Examiners for Speech Language Pathology - Informational			
34	Personal Services	\$0	\$0	\$1,128
35	Operating Expenses	\$0	\$0	\$45,134
36				
37	Total	\$0	\$0	\$46,262
38	F.T.E.			0.0
39				
40	(19) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
41	Personal Services	\$5,141,860	\$15,771,519	\$12,671,486
42	Operating Expenses	\$3,928,269	\$26,375,575	\$33,946,935
43				
44	Total	\$9,070,129	\$42,147,094	\$46,618,421
45	F.T.E.			437.4
46				
47	SECTION 9. DEPARTMENT OF LABOR AND REGULATION			
48	(1) Administration, Secretary of Labor			
49	Personal Services	\$40,433	\$3,287,180	\$164,399
50	Operating Expenses	\$618,040	\$8,188,728	\$137,116
51				
52	Total	\$658,473	\$11,475,908	\$301,515
53	F.T.E.			52.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Unemployment Insurance Service				
3	Personal Services	\$0	\$4,173,035	\$0	\$4,173,035
4	Operating Expenses	\$0	\$2,635,559	\$0	\$2,635,559
5					
6	Total	\$0	\$6,808,594	\$0	\$6,808,594
7	F.T.E.				74.0
8					
9	(3) Field Operations				
10	Personal Services	\$540,780	\$9,491,723	\$0	\$10,032,503
11	Operating Expenses	\$114,798	\$2,321,321	\$0	\$2,436,119
12					
13	Total	\$655,578	\$11,813,044	\$0	\$12,468,622
14	F.T.E.				166.0
15					
16	(4) State Labor Law Administration				
17	Personal Services	\$627,955	\$296,360	\$254,818	\$1,179,133
18	Operating Expenses	\$97,118	\$60,861	\$246,289	\$404,268
19					
20	Total	\$725,073	\$357,221	\$501,107	\$1,583,401
21	F.T.E.				16.0
22					
23	(5) Board of Accountancy - Informational				
24	Personal Services	\$0	\$0	\$148,201	\$148,201
25	Operating Expenses	\$0	\$0	\$176,115	\$176,115
26					
27	Total	\$0	\$0	\$324,316	\$324,316
28	F.T.E.				2.5
29					
30	(6) Board of Barber Examiners - Informational				
31	Personal Services	\$0	\$0	\$2,531	\$2,531
32	Operating Expenses	\$0	\$0	\$26,573	\$26,573
33					
34	Total	\$0	\$0	\$29,104	\$29,104
35	F.T.E.				0.0
36					
37	(7) Cosmetology Commission - Informational				
38	Personal Services	\$0	\$0	\$191,662	\$191,662
39	Operating Expenses	\$0	\$0	\$124,329	\$124,329
40					
41	Total	\$0	\$0	\$315,991	\$315,991
42	F.T.E.				3.6
43					
44	(8) Plumbing Commission - Informational				
45	Personal Services	\$0	\$0	\$423,926	\$423,926
46	Operating Expenses	\$0	\$0	\$201,954	\$201,954
47					
48	Total	\$0	\$0	\$625,880	\$625,880
49	F.T.E.				7.0
50					
51	(9) Board of Technical Professions - Informational				
52	Personal Services	\$0	\$0	\$186,576	\$186,576
53	Operating Expenses	\$0	\$0	\$183,711	\$183,711

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$370,287
3	F.T.E.			3.5
4				
5	(10) Electrical Commission - Informational			
6	Personal Services	\$0	\$0	\$1,201,499
7	Operating Expenses	\$0	\$0	\$489,511
8				
9	Total	\$0	\$0	\$1,691,010
10	F.T.E.			22.0
11				
12	(11) Real Estate Commission - Informational			
13	Personal Services	\$0	\$0	\$348,777
14	Operating Expenses	\$0	\$0	\$231,211
15				
16	Total	\$0	\$0	\$579,988
17	F.T.E.			5.0
18				
19	(12) Abstracters Board of Examiners - Informational			
20	Personal Services	\$0	\$0	\$17,908
21	Operating Expenses	\$0	\$0	\$9,621
22				
23	Total	\$0	\$0	\$27,529
24	F.T.E.			0.0
25				
26	(13) South Dakota Athletic Commission - Informational			
27	Personal Services	\$0	\$0	\$8,370
28	Operating Expenses	\$0	\$0	\$47,382
29				
30	Total	\$0	\$0	\$55,752
31	F.T.E.			0.0
32				
33	(14) Banking			
34	Personal Services	\$0	\$0	\$2,557,943
35	Operating Expenses	\$0	\$0	\$647,745
36				
37	Total	\$0	\$0	\$3,205,688
38	F.T.E.			29.5
39				
40	(15) Trust Captive Insurance Company - Informational			
41	Personal Services	\$0	\$0	\$15,000
42	Operating Expenses	\$0	\$0	\$258,811
43				
44	Total	\$0	\$0	\$273,811
45	F.T.E.			0.0
46				
47	(16) Securities			
48	Personal Services	\$0	\$0	\$336,307
49	Operating Expenses	\$0	\$0	\$97,503
50				
51	Total	\$0	\$0	\$433,810
52	F.T.E.			5.7
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (17) Insurance				
2 Personal Services	\$0	\$20,482	\$2,181,497	\$2,201,979
3 Operating Expenses	\$0	\$20,000	\$730,801	\$750,801
4				
5 Total	\$0	\$40,482	\$2,912,298	\$2,952,780
6 F.T.E.				32.0
7				
8 (18) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
9 Personal Services	\$1,209,168	\$17,268,780	\$8,039,414	\$26,517,362
10 Operating Expenses	\$829,956	\$13,226,469	\$3,608,672	\$17,665,097
11				
12 Total	\$2,039,124	\$30,495,249	\$11,648,086	\$44,182,459
13 F.T.E.				419.3
14				
15 SECTION 10. DEPARTMENT OF TRANSPORTATION				
16 (1) General Operations				
17 Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
18 Operating Expenses	\$25,502	\$30,121,451	\$95,097,500	\$125,244,453
19				
20 Total	\$547,589	\$41,454,373	\$155,033,166	\$197,035,128
21 F.T.E.				1,014.3
22				
23 (2) Construction Contracts - Informational				
24 Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
25				
26 Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
27 F.T.E.				0.0
28				
29 (3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
30 Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
31 Operating Expenses	\$25,502	\$377,190,324	\$239,641,785	\$616,857,611
32				
33 Total	\$547,589	\$388,523,246	\$299,577,451	\$688,648,286
34 F.T.E.				1,014.3
35				
36 SECTION 11. DEPARTMENT OF EDUCATION				
37 (1) Administration, Secretary of Education				
38 Personal Services	\$1,544,389	\$961,730	\$76,892	\$2,583,011
39 Operating Expenses	\$1,045,285	\$3,696,876	\$136,107	\$4,878,268
40				
41 Total	\$2,589,674	\$4,658,606	\$212,999	\$7,461,279
42 F.T.E.				34.0
43				
44 (2) Workforce Education Fund - Informational				
45 Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
46				
47 Total	\$0	\$0	\$2,500,000	\$2,500,000
48 F.T.E.				0.0
49				
50 (3) State Aid to General Education				
51 Operating Expenses	\$454,717,110	\$0	\$0	\$454,717,110
52				
53 Total	\$454,717,110	\$0	\$0	\$454,717,110

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				0.0
2				
3 (4) State Aid to Special Education				
4 Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
5				
6 Total	\$63,646,857	\$0	\$0	\$63,646,857
7 F.T.E.				0.0
8				
9 (5) Sparsity Payments				
10 Operating Expenses	\$2,015,561	\$0	\$0	\$2,015,561
11				
12 Total	\$2,015,561	\$0	\$0	\$2,015,561
13 F.T.E.				0.0
14				
15 (6) National Board Certified Teachers and Counselors				
16 Operating Expenses	\$150,000	\$0	\$0	\$150,000
17				
18 Total	\$150,000	\$0	\$0	\$150,000
19 F.T.E.				0.0
20				
21 (7) Technology and Innovation in Schools				
22 Operating Expenses	\$13,807,711	\$0	\$1,872,827	\$15,680,538
23				
24 Total	\$13,807,711	\$0	\$1,872,827	\$15,680,538
25 F.T.E.				0.0
26				
27 (8) Postsecondary Vocational Education				
28 Operating Expenses	\$22,686,764	\$0	\$0	\$22,686,764
29				
30 Total	\$22,686,764	\$0	\$0	\$22,686,764
31 F.T.E.				0.0
32				
33 (9) Postsecondary Voc Ed Tuition Assistance				
34 Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
35				
36 Total	\$1,831,820	\$0	\$0	\$1,831,820
37 F.T.E.				0.0
38				
39 (10) Postsecondary Instructor Salary Enhancement				
40 Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
41				
42 Total	\$3,000,000	\$0	\$0	\$3,000,000
43 F.T.E.				0.0
44				
45 (11) Education Resources				
46 Personal Services	\$2,137,149	\$3,738,724	\$311,945	\$6,187,818
47 Operating Expenses	\$7,531,418	\$175,477,424	\$699,225	\$183,708,067
48				
49 Total	\$9,668,567	\$179,216,148	\$1,011,170	\$189,895,885
50 F.T.E.				86.5
51				
52 (12) History				
53 Personal Services	\$990,619	\$417,426	\$1,341,270	\$2,749,315

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$1,211,763	\$804,628	\$998,127	\$3,014,518
2				
3 Total	\$2,202,382	\$1,222,054	\$2,339,397	\$5,763,833
4 F.T.E.				44.0
5				
6 (13) Library Services				
7 Personal Services	\$1,056,326	\$354,835	\$0	\$1,411,161
8 Operating Expenses	\$858,923	\$890,683	\$27,900	\$1,777,506
9				
10 Total	\$1,915,249	\$1,245,518	\$27,900	\$3,188,667
11 F.T.E.				22.5
12				
13 (14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
14 Personal Services	\$5,728,483	\$5,472,715	\$1,730,107	\$12,931,305
15 Operating Expenses	\$572,503,212	\$180,869,611	\$6,234,186	\$759,607,009
16				
17 Total	\$578,231,695	\$186,342,326	\$7,964,293	\$772,538,314
18 F.T.E.				187.0
19				
20 SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
21 (1) Administration, Secretary of Public Safety				
22 Personal Services	\$131,520	\$94,986	\$512,426	\$738,932
23 Operating Expenses	\$14,624	\$0	\$116,247	\$130,871
24				
25 Total	\$146,144	\$94,986	\$628,673	\$869,803
26 F.T.E.				8.5
27				
28 (2) Highway Patrol				
29 Personal Services	\$599,119	\$1,583,822	\$17,315,828	\$19,498,769
30 Operating Expenses	\$809,496	\$5,672,963	\$7,384,880	\$13,867,339
31				
32 Total	\$1,408,615	\$7,256,785	\$24,700,708	\$33,366,108
33 F.T.E.				275.0
34				
35 (3) Emergency Services & Homeland Security				
36 Personal Services	\$998,916	\$1,448,673	\$74,772	\$2,522,361
37 Operating Expenses	\$376,062	\$8,221,777	\$202,953	\$8,800,792
38				
39 Total	\$1,374,978	\$9,670,450	\$277,725	\$11,323,153
40 F.T.E.				30.5
41				
42 (4) Legal and Regulatory Services				
43 Personal Services	\$70,174	\$8,788	\$4,804,887	\$4,883,849
44 Operating Expenses	\$763,139	\$321,744	\$2,989,493	\$4,074,376
45				
46 Total	\$833,313	\$330,532	\$7,794,380	\$8,958,225
47 F.T.E.				95.5
48				
49 (5) 911 Coordination Board - Informational				
50 Personal Services	\$0	\$0	\$112,891	\$112,891
51 Operating Expenses	\$0	\$0	\$3,795,701	\$3,795,701
52				
53 Total	\$0	\$0	\$3,908,592	\$3,908,592

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				1.0
2				
3 (6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
4 Personal Services	\$1,799,729	\$3,136,269	\$22,820,804	\$27,756,802
5 Operating Expenses	\$1,963,321	\$14,216,484	\$14,489,274	\$30,669,079
6				
7 Total	\$3,763,050	\$17,352,753	\$37,310,078	\$58,425,881
8 F.T.E.				410.5
9				
10 SECTION 13. BOARD OF REGENTS				
11 (1) Board of Regents Central Office				
12 Personal Services	\$4,519,947	\$0	\$1,872,886	\$6,392,833
13 Operating Expenses	\$15,743,163	\$574,447	\$48,597,656	\$64,915,266
14				
15 Total	\$20,263,110	\$574,447	\$50,470,542	\$71,308,099
16 F.T.E.				70.3
17				
18 (2) Research Pool				
19 Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
20				
21 Total	\$1,000,000	\$0	\$0	\$1,000,000
22 F.T.E.				0.0
23				
24 (3) South Dakota Scholarships				
25 Operating Expenses	\$5,938,774	\$0	\$0	\$5,938,774
26				
27 Total	\$5,938,774	\$0	\$0	\$5,938,774
28 F.T.E.				0.0
29				
30 (4) University of South Dakota				
31 Personal Services	\$33,267,745	\$5,328,156	\$50,605,547	\$89,201,448
32 Operating Expenses	\$3,302,488	\$2,589,090	\$46,001,557	\$51,893,135
33				
34 Total	\$36,570,233	\$7,917,246	\$96,607,104	\$141,094,583
35 F.T.E.				1,107.2
36				
37 (5) University of South Dakota School of Medicine				
38 Personal Services	\$19,403,365	\$3,112,335	\$10,140,839	\$32,656,539
39 Operating Expenses	\$3,508,850	\$6,065,535	\$12,989,247	\$22,563,632
40				
41 Total	\$22,912,215	\$9,177,870	\$23,130,086	\$55,220,171
42 F.T.E.				321.5
43				
44 (6) South Dakota State University				
45 Personal Services	\$41,917,407	\$8,200,000	\$89,867,974	\$139,985,381
46 Operating Expenses	\$5,556,603	\$15,800,000	\$84,332,352	\$105,688,955
47				
48 Total	\$47,474,010	\$24,000,000	\$174,200,326	\$245,674,336
49 F.T.E.				1,617.7
50				
51 (7) SDSU Extension				
52 Personal Services	\$8,325,209	\$3,322,189	\$887,483	\$12,534,881
53 Operating Expenses	\$329,152	\$2,677,811	\$1,136,053	\$4,143,016

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$8,654,361	\$6,000,000	\$2,023,536	\$16,677,897
3	F.T.E.				190.4
4					
5	(8) Agricultural Experiment Station				
6	Personal Services	\$11,567,469	\$4,896,555	\$4,681,159	\$21,145,183
7	Operating Expenses	\$627,155	\$5,960,000	\$9,251,544	\$15,838,699
8					
9	Total	\$12,194,624	\$10,856,555	\$13,932,703	\$36,983,882
10	F.T.E.				270.5
11					
12	(9) SD School of Mines and Technology				
13	Personal Services	\$15,924,520	\$3,761,523	\$20,561,358	\$40,247,401
14	Operating Expenses	\$863,578	\$11,458,287	\$17,914,737	\$30,236,602
15					
16	Total	\$16,788,098	\$15,219,810	\$38,476,095	\$70,484,003
17	F.T.E.				433.4
18					
19	(10) Northern State University				
20	Personal Services	\$13,628,937	\$1,244,117	\$12,038,530	\$26,911,584
21	Operating Expenses	\$1,060,471	\$734,000	\$13,124,219	\$14,918,690
22					
23	Total	\$14,689,408	\$1,978,117	\$25,162,749	\$41,830,274
24	F.T.E.				363.0
25					
26	(11) Black Hills State University				
27	Personal Services	\$8,988,848	\$1,239,656	\$20,225,589	\$30,454,093
28	Operating Expenses	\$619,261	\$3,037,512	\$12,415,498	\$16,072,271
29					
30	Total	\$9,608,109	\$4,277,168	\$32,641,087	\$46,526,364
31	F.T.E.				418.5
32					
33	(12) Dakota State University				
34	Personal Services	\$9,176,678	\$897,729	\$14,995,487	\$25,069,894
35	Operating Expenses	\$623,668	\$2,547,453	\$10,642,869	\$13,813,990
36					
37	Total	\$9,800,346	\$3,445,182	\$25,638,356	\$38,883,884
38	F.T.E.				288.8
39					
40	(13) SD School for the Deaf				
41	Personal Services	\$1,715,616	\$0	\$0	\$1,715,616
42	Operating Expenses	\$1,132,529	\$4	\$667,252	\$1,799,785
43					
44	Total	\$2,848,145	\$4	\$667,252	\$3,515,401
45	F.T.E.				24.5
46					
47	(14) SD School for the Blind and Visually Impaired				
48	Personal Services	\$2,787,152	\$45,000	\$209,178	\$3,041,330
49	Operating Expenses	\$253,777	\$156,361	\$285,534	\$695,672
50					
51	Total	\$3,040,929	\$201,361	\$494,712	\$3,737,002
52	F.T.E.				48.6
53					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (15) DEPARTMENT TOTAL, BOARD OF REGENTS				
2 Personal Services	\$171,222,893	\$32,047,260	\$226,086,030	\$429,356,183
3 Operating Expenses	\$40,559,469	\$51,600,500	\$257,358,518	\$349,518,487
4				
5 Total	\$211,782,362	\$83,647,760	\$483,444,548	\$778,874,670
6 F.T.E.				5,154.4
7				
8 SECTION 14. DEPARTMENT OF THE MILITARY				
9 (1) Adjutant General				
10 Personal Services	\$432,878	\$0	\$0	\$432,878
11 Operating Expenses	\$132,216	\$10,306	\$29,254	\$171,776
12				
13 Total	\$565,094	\$10,306	\$29,254	\$604,654
14 F.T.E.				5.3
15				
16 (2) Army Guard				
17 Personal Services	\$414,320	\$2,678,993	\$0	\$3,093,313
18 Operating Expenses	\$2,718,086	\$12,587,358	\$0	\$15,305,444
19				
20 Total	\$3,132,406	\$15,266,351	\$0	\$18,398,757
21 F.T.E.				54.1
22				
23 (3) Air Guard				
24 Personal Services	\$202,434	\$2,828,670	\$0	\$3,031,104
25 Operating Expenses	\$214,231	\$2,617,602	\$0	\$2,831,833
26				
27 Total	\$416,665	\$5,446,272	\$0	\$5,862,937
28 F.T.E.				48.0
29				
30 (4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
31 Personal Services	\$1,049,632	\$5,507,663	\$0	\$6,557,295
32 Operating Expenses	\$3,064,533	\$15,215,266	\$29,254	\$18,309,053
33				
34 Total	\$4,114,165	\$20,722,929	\$29,254	\$24,866,348
35 F.T.E.				107.4
36				
37 SECTION 15. DEPARTMENT OF VETERANS' AFFAIRS				
38 (1) Veterans' Benefits and Services				
39 Personal Services	\$1,139,740	\$157,071	\$0	\$1,296,811
40 Operating Expenses	\$456,256	\$48,321	\$61,000	\$565,577
41				
42 Total	\$1,595,996	\$205,392	\$61,000	\$1,862,388
43 F.T.E.				20.0
44				
45 (2) State Veterans' Home				
46 Personal Services	\$2,458,892	\$3,026,154	\$1,093,075	\$6,578,121
47 Operating Expenses	\$29,023	\$0	\$3,393,425	\$3,422,448
48				
49 Total	\$2,487,915	\$3,026,154	\$4,486,500	\$10,000,569
50 F.T.E.				118.2
51				
52 (3) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
53 Personal Services	\$3,598,632	\$3,183,225	\$1,093,075	\$7,874,932

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$485,279	\$48,321	\$3,454,425	\$3,988,025
2				
3 Total	\$4,083,911	\$3,231,546	\$4,547,500	\$11,862,957
4 F.T.E.				138.2
5				
6 SECTION 16. DEPARTMENT OF CORRECTIONS				
7 (1) Administration, Corrections Central Office				
8 Personal Services	\$1,698,138	\$102,622	\$0	\$1,800,760
9 Operating Expenses	\$1,170,309	\$866,560	\$0	\$2,036,869
10				
11 Total	\$2,868,447	\$969,182	\$0	\$3,837,629
12 F.T.E.				22.0
13				
14 (2) Mike Durfee State Prison				
15 Personal Services	\$12,064,273	\$109,643	\$0	\$12,173,916
16 Operating Expenses	\$5,957,092	\$45,292	\$0	\$6,002,384
17				
18 Total	\$18,021,365	\$154,935	\$0	\$18,176,300
19 F.T.E.				210.0
20				
21 (3) State Penitentiary				
22 Personal Services	\$17,912,693	\$114,093	\$0	\$18,026,786
23 Operating Expenses	\$6,723,239	\$64,747	\$0	\$6,787,986
24				
25 Total	\$24,635,932	\$178,840	\$0	\$24,814,772
26 F.T.E.				309.0
27				
28 (4) Women's Prison				
29 Personal Services	\$3,970,020	\$59,524	\$0	\$4,029,544
30 Operating Expenses	\$1,703,930	\$9,655	\$0	\$1,713,585
31				
32 Total	\$5,673,950	\$69,179	\$0	\$5,743,129
33 F.T.E.				70.0
34				
35 (5) Pheasantland Industries				
36 Personal Services	\$0	\$0	\$1,029,759	\$1,029,759
37 Operating Expenses	\$0	\$0	\$2,674,025	\$2,674,025
38				
39 Total	\$0	\$0	\$3,703,784	\$3,703,784
40 F.T.E.				16.0
41				
42 (6) Inmate Services				
43 Personal Services	\$1,684,162	\$80,710	\$0	\$1,764,872
44 Operating Expenses	\$26,929,388	\$995,534	\$0	\$27,924,922
45				
46 Total	\$28,613,550	\$1,076,244	\$0	\$29,689,794
47 F.T.E.				27.0
48				
49 (7) Parole Services				
50 Personal Services	\$3,574,921	\$0	\$0	\$3,574,921
51 Operating Expenses	\$2,026,766	\$0	\$0	\$2,026,766
52				
53 Total	\$5,601,687	\$0	\$0	\$5,601,687

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				57.0
2				
3 (8) Juvenile Community Corrections				
4 Personal Services	\$2,274,764	\$0	\$0	\$2,274,764
5 Operating Expenses	\$11,260,762	\$4,233,263	\$0	\$15,494,025
6				
7 Total	\$13,535,526	\$4,233,263	\$0	\$17,768,789
8 F.T.E.				35.0
9				
10 (9) State Treatment and Rehabilitation Academy				
11 Personal Services	\$225,718	\$0	\$0	\$225,718
12 Operating Expenses	\$315,169	\$0	\$0	\$315,169
13				
14 Total	\$540,887	\$0	\$0	\$540,887
15 F.T.E.				4.0
16				
17 (10) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
18 Personal Services	\$43,404,689	\$466,592	\$1,029,759	\$44,901,040
19 Operating Expenses	\$56,086,655	\$6,215,051	\$2,674,025	\$64,975,731
20				
21 Total	\$99,491,344	\$6,681,643	\$3,703,784	\$109,876,771
22 F.T.E.				750.0
23				
24 SECTION 17. DEPARTMENT OF HUMAN SERVICES				
25 (1) Administration, Secretary of Human Services				
26 Personal Services	\$628,917	\$610,893	\$0	\$1,239,810
27 Operating Expenses	\$296,887	\$148,606	\$1,430	\$446,923
28				
29 Total	\$925,804	\$759,499	\$1,430	\$1,686,733
30 F.T.E.				17.0
31				
32 (2) Developmental Disabilities				
33 Personal Services	\$720,970	\$732,419	\$0	\$1,453,389
34 Operating Expenses	\$60,401,707	\$80,043,544	\$5,663,174	\$146,108,425
35				
36 Total	\$61,122,677	\$80,775,963	\$5,663,174	\$147,561,814
37 F.T.E.				20.5
38				
39 (3) South Dakota Developmental Center - Redfield				
40 Personal Services	\$9,079,302	\$11,228,108	\$0	\$20,307,410
41 Operating Expenses	\$2,228,967	\$2,787,866	\$794,724	\$5,811,557
42				
43 Total	\$11,308,269	\$14,015,974	\$794,724	\$26,118,967
44 F.T.E.				364.6
45				
46 (4) Rehabilitation Services				
47 Personal Services	\$893,507	\$5,513,017	\$0	\$6,406,524
48 Operating Expenses	\$3,805,819	\$11,960,824	\$1,551,015	\$17,317,658
49				
50 Total	\$4,699,326	\$17,473,841	\$1,551,015	\$23,724,182
51 F.T.E.				102.1
52				
53 (5) Telecommunication Devices for the Deaf				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
2				
3 Total	\$0	\$0	\$1,301,680	\$1,301,680
4 F.T.E.				0.0
5				
6 (6) Service to the Blind and Visually Impaired				
7 Personal Services	\$506,947	\$1,259,398	\$184,561	\$1,950,906
8 Operating Expenses	\$462,563	\$1,404,748	\$203,165	\$2,070,476
9				
10 Total	\$969,510	\$2,664,146	\$387,726	\$4,021,382
11 F.T.E.				29.2
12				
13 (7) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
14 Personal Services	\$11,829,643	\$19,343,835	\$184,561	\$31,358,039
15 Operating Expenses	\$67,195,943	\$96,345,588	\$9,515,188	\$173,056,719
16				
17 Total	\$79,025,586	\$115,689,423	\$9,699,749	\$204,414,758
18 F.T.E.				533.4
19				
20 SECTION 18. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
21 (1) Financial and Technical Assistance				
22 Personal Services	\$2,200,260	\$1,689,611	\$743,395	\$4,633,266
23 Operating Expenses	\$357,046	\$625,504	\$287,469	\$1,270,019
24				
25 Total	\$2,557,306	\$2,315,115	\$1,030,864	\$5,903,285
26 F.T.E.				56.5
27				
28 (2) Environmental Services				
29 Personal Services	\$3,472,347	\$3,892,799	\$2,603,979	\$9,969,125
30 Operating Expenses	\$597,006	\$2,125,343	\$879,459	\$3,601,808
31				
32 Total	\$4,069,353	\$6,018,142	\$3,483,438	\$13,570,933
33 F.T.E.				119.0
34				
35 (3) Regulated Response Fund - Informational				
36 Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
37				
38 Total	\$0	\$0	\$1,750,002	\$1,750,002
39 F.T.E.				0.0
40				
41 (4) Livestock Cleanup Fund - Informational				
42 Operating Expenses	\$0	\$0	\$765,000	\$765,000
43				
44 Total	\$0	\$0	\$765,000	\$765,000
45 F.T.E.				0.0
46				
47 (5) Petroleum Release Compensation				
48 Personal Services	\$0	\$0	\$413,256	\$413,256
49 Operating Expenses	\$0	\$0	\$70,391	\$70,391
50				
51 Total	\$0	\$0	\$483,647	\$483,647
52 F.T.E.				5.0
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Petroleum Release Compensation - Informational				
2 Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
3				
4 Total	\$0	\$0	\$2,100,000	\$2,100,000
5 F.T.E.				0.0
6				
7 (7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
8 Personal Services	\$5,672,607	\$5,582,410	\$3,760,630	\$15,015,647
9 Operating Expenses	\$954,052	\$2,750,847	\$5,852,321	\$9,557,220
10				
11 Total	\$6,626,659	\$8,333,257	\$9,612,951	\$24,572,867
12 F.T.E.				180.5
13				
14 SECTION 19. SOUTH DAKOTA RETIREMENT SYSTEM				
15 (1) South Dakota Retirement System				
16 Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
17 Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
18				
19 Total	\$0	\$0	\$4,391,342	\$4,391,342
20 F.T.E.				33.0
21				
22 (2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
23 Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
24 Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
25				
26 Total	\$0	\$0	\$4,391,342	\$4,391,342
27 F.T.E.				33.0
28				
29 SECTION 20. PUBLIC UTILITIES COMMISSION				
30 (1) Public Utilities Commission (PUC)				
31 Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684
32 Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
33				
34 Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
35 F.T.E.				31.2
36				
37 (2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
38 Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684
39 Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
40				
41 Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
42 F.T.E.				31.2
43				
44 SECTION 21. UNIFIED JUDICIAL SYSTEM				
45 (1) State Bar Association - Informational				
46 Personal Services	\$0	\$0	\$241,032	\$241,032
47 Operating Expenses	\$0	\$0	\$334,689	\$334,689
48				
49 Total	\$0	\$0	\$575,721	\$575,721
50 F.T.E.				3.0
51				
52 (2) Unified Judicial System				
53 Personal Services	\$39,723,680	\$403,288	\$2,692,836	\$42,819,804

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$4,883,261	\$414,782	\$6,322,104	\$11,620,147
2				
3 Total	\$44,606,941	\$818,070	\$9,014,940	\$54,439,951
4 F.T.E.				578.4
5				
6 (3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
7 Personal Services	\$39,723,680	\$403,288	\$2,933,868	\$43,060,836
8 Operating Expenses	\$4,883,261	\$414,782	\$6,656,793	\$11,954,836
9				
10 Total	\$44,606,941	\$818,070	\$9,590,661	\$55,015,672
11 F.T.E.				581.4
12				
13 SECTION 22. LEGISLATIVE BRANCH				
14 (1) Legislative Operations				
15 Single Line Item Appropriation	\$5,892,018	\$0	\$0	\$5,892,018
16				
17 Total	\$5,892,018	\$0	\$0	\$5,892,018
18 F.T.E.				31.6
19				
20 (2) Legislative Contingency Fund				
21 Single Line Item Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
22				
23 Total	\$0	\$0	\$1,000,000	\$1,000,000
24 F.T.E.				0.0
25				
26 (3) Auditor General				
27 Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
28 Operating Expenses	\$366,685	\$0	\$0	\$366,685
29				
30 Total	\$3,702,412	\$0	\$0	\$3,702,412
31 F.T.E.				40.0
32				
33 (4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
34 Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
35 Operating Expenses	\$366,685	\$0	\$0	\$366,685
36 Single Line Item Appropriation	\$5,892,018	\$0	\$1,000,000	\$6,892,018
37				
38 Total	\$9,594,430	\$0	\$1,000,000	\$10,594,430
39 F.T.E.				71.6
40				
41 SECTION 23. OFFICE OF THE ATTORNEY GENERAL				
42 (1) Legal Services Program				
43 Personal Services	\$4,461,451	\$340,328	\$1,495,066	\$6,296,845
44 Operating Expenses	\$590,680	\$490,225	\$1,057,373	\$2,138,278
45				
46 Total	\$5,052,131	\$830,553	\$2,552,439	\$8,435,123
47 F.T.E.				70.0
48				
49 (2) Criminal Investigation				
50 Personal Services	\$4,697,461	\$1,216,981	\$3,002,465	\$8,916,907
51 Operating Expenses	\$1,375,946	\$2,052,247	\$2,866,028	\$6,294,221
52				
53 Total	\$6,073,407	\$3,269,228	\$5,868,493	\$15,211,128

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				103.5
2				
3 (3) Law Enforcement Training				
4 Personal Services	\$0	\$0	\$819,246	\$819,246
5 Operating Expenses	\$488,121	\$0	\$1,012,296	\$1,500,417
6				
7 Total	\$488,121	\$0	\$1,831,542	\$2,319,663
8 F.T.E.				11.5
9				
10 (4) 911 Training				
11 Personal Services	\$0	\$0	\$128,641	\$128,641
12 Operating Expenses	\$0	\$0	\$99,059	\$99,059
13				
14 Total	\$0	\$0	\$227,700	\$227,700
15 F.T.E.				2.0
16				
17 (5) Insurance Fraud Unit - Informational				
18 Personal Services	\$0	\$0	\$193,333	\$193,333
19 Operating Expenses	\$0	\$0	\$71,354	\$71,354
20				
21 Total	\$0	\$0	\$264,687	\$264,687
22 F.T.E.				3.0
23				
24 (6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
25 Personal Services	\$9,158,912	\$1,557,309	\$5,638,751	\$16,354,972
26 Operating Expenses	\$2,454,747	\$2,542,472	\$5,106,110	\$10,103,329
27				
28 Total	\$11,613,659	\$4,099,781	\$10,744,861	\$26,458,301
29 F.T.E.				190.0
30				
31 SECTION 24. SCHOOL AND PUBLIC LANDS				
32 (1) Administration of School and Public Lands				
33 Personal Services	\$415,770	\$0	\$27,342	\$443,112
34 Operating Expenses	\$141,426	\$0	\$246,150	\$387,576
35				
36 Total	\$557,196	\$0	\$273,492	\$830,688
37 F.T.E.				6.0
38				
39 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
40 Personal Services	\$415,770	\$0	\$27,342	\$443,112
41 Operating Expenses	\$141,426	\$0	\$246,150	\$387,576
42				
43 Total	\$557,196	\$0	\$273,492	\$830,688
44 F.T.E.				6.0
45				
46 SECTION 25. SECRETARY OF STATE				
47 (1) Secretary of State				
48 Personal Services	\$800,424	\$88,069	\$187,318	\$1,075,811
49 Operating Expenses	\$453,282	\$1,867,891	\$286,701	\$2,607,874
50				
51 Total	\$1,253,706	\$1,955,960	\$474,019	\$3,683,685
52 F.T.E.				15.6
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
2	Personal Services	\$800,424	\$88,069	\$187,318	\$1,075,811
3	Operating Expenses	\$453,282	\$1,867,891	\$286,701	\$2,607,874
4					
5	Total	\$1,253,706	\$1,955,960	\$474,019	\$3,683,685
6	F.T.E.				15.6
7					
8	SECTION 26. STATE TREASURER				
9	(1) Treasury Management				
10	Personal Services	\$394,755	\$0	\$0	\$394,755
11	Operating Expenses	\$147,076	\$0	\$0	\$147,076
12					
13	Total	\$541,831	\$0	\$0	\$541,831
14	F.T.E.				5.2
15					
16	(2) Unclaimed Property - Informational				
17	Personal Services	\$0	\$0	\$296,578	\$296,578
18	Operating Expenses	\$0	\$0	\$20,623,579	\$20,623,579
19					
20	Total	\$0	\$0	\$20,920,157	\$20,920,157
21	F.T.E.				3.8
22					
23	(3) Investment of State Funds				
24	Personal Services	\$0	\$0	\$6,665,682	\$6,665,682
25	Operating Expenses	\$0	\$0	\$1,864,577	\$1,864,577
26					
27	Total	\$0	\$0	\$8,530,259	\$8,530,259
28	F.T.E.				34.3
29					
30	(4) Performance Based Compensation				
31	Personal Services	\$0	\$0	\$10,766,990	\$10,766,990
32					
33	Total	\$0	\$0	\$10,766,990	\$10,766,990
34	F.T.E.				0.0
35					
36	(5) DEPARTMENT TOTAL, STATE TREASURER				
37	Personal Services	\$394,755	\$0	\$17,729,250	\$18,124,005
38	Operating Expenses	\$147,076	\$0	\$22,488,156	\$22,635,232
39					
40	Total	\$541,831	\$0	\$40,217,406	\$40,759,237
41	F.T.E.				43.3
42					
43	SECTION 27. STATE AUDITOR				
44	(1) State Auditor				
45	Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
46	Operating Expenses	\$147,353	\$0	\$100,000	\$247,353
47					
48	Total	\$1,283,279	\$0	\$100,000	\$1,383,279
49	F.T.E.				16.0
50					
51	(2) DEPARTMENT TOTAL, STATE AUDITOR				
52	Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
53	Operating Expenses	\$147,353	\$0	\$100,000	\$247,353

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$1,283,279	\$0	\$1,383,279
3	F.T.E.			16.0
4				
5	SECTION 28. STATE TOTAL			
6	Personal Services	\$391,809,625	\$178,594,450	\$475,073,730
7	Operating Expenses	\$1,216,789,144	\$1,461,483,160	\$869,883,448
8	Single Line Item Appropriation	\$5,892,018	\$0	\$1,000,000
9				
10	Total	\$1,614,490,787	\$1,640,077,610	\$1,345,957,178
11	F.T.E.			13,862.0
12				
13				

14 Section 29. The state treasurer shall transfer to the state general fund money from the
 15 following funds for the purposes herein indicated:

16 From the state highway fund:

17	Radio Communications Operations	\$3,377,754
18	Governor's Office Operations	\$108,255

19 From the game, fish and parks fund:

20	Radio Communications Operations	\$387,523
----	---------------------------------	-----------

21 From the game, fish and parks administrative revolving fund:

22	Governor's Office Operations	\$18,228
----	------------------------------	----------

23 From the motor vehicle fund:

24	Radio Communications Operations	\$644,807
----	---------------------------------	-----------

25 Section 30. The state treasurer shall transfer to the state general fund one million dollars
 26 (\$1,000,000) from the veterans home operating fund created by § 33A-4-24.

27 Section 31. The state treasurer shall transfer to the state general fund money from the dakota
 28 cement trust fund, the amount identified by notice of the state investment officer pursuant to
 29 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

30 Section 32. The state treasurer shall transfer to the state general fund money from the health
 31 care trust fund, the amount identified by notice of the state investment officer pursuant to
 32 § 4-5-29.1, for the Department of Social Services - medical services.

1 Section 33. The state treasurer shall transfer to the state general fund money from the
2 education enhancement trust fund, the amount identified by notice of the state investment officer
3 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board
4 of Regents - postsecondary scholarship grant programs.