

AN ACT

ENTITLED, An Act to revise the General Appropriations Act for fiscal year 2011.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(1) Office of the Governor

Personal Services, Federal Funds, delete "\$206,402" and insert "\$252,265"

Operating Expenses, Federal Funds, delete "\$46,894" and insert "\$155,402"

Adjust all totals accordingly.

Section 2. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(19) Development

Operating Expenses, Federal Funds, delete "\$0" and insert "\$303,558"

Adjust all totals accordingly.

Section 3. That section 3 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE AND REGULATION

(8) Insurance

Personal Services, Federal Funds, delete "\$0" and insert "\$53,624"

Operating Expenses, Federal Funds, delete "\$0" and insert "\$588,572"

Adjust all totals accordingly.

Section 4. That section 5 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF TOURISM AND STATE DEVELOPMENT

(1) Economic Development

Operating Expenses, Other Funds, delete "\$11,158,712" and insert "\$18,352,382"

Adjust all totals accordingly.

Section 5. That section 6 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF GAME, FISH AND PARKS

(5) State Parks and Recreation

Operating Expenses, General Funds, delete "\$1,020,414" and insert "\$1,162,314"

Adjust all totals accordingly.

Section 6. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(2) Economic Assistance

Operating Expenses, General Funds, delete "\$14,668,703" and insert "\$14,858,459"

Personal Services, Federal Funds, delete "\$9,272,132" and insert "\$9,474,961"

Operating Expenses, Federal Funds, delete "\$61,933,045" and insert "\$61,976,163"

Operating Expenses, Other Funds, delete "\$443,803" and insert "\$447,110"

F.T.E., delete "320.5" and insert "322.9"

Adjust all totals accordingly.

Section 7. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(3) Medical and Adult Services

Operating Expenses, General Funds, delete "\$220,492,309" and insert "\$197,347,132"

Operating Expenses, Federal Funds, delete "\$494,597,028" and insert "\$492,458,704"

Operating Expenses, Other Funds, delete "\$2,851,425" and insert "\$2,846,032"

F.T.E., delete "145.0" and insert "147.0"

Adjust all totals accordingly.

Section 8. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(4) Children's Services

Operating Expenses, General Funds, delete "\$23,994,645" and insert "\$23,462,197"

Operating Expenses, Federal Funds, delete "\$44,310,323" and insert "\$44,602,333"

Operating Expenses, Other Funds, delete "\$2,998,598" and insert "\$3,000,684"

Adjust all totals accordingly.

Section 9. That section 10 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Operating Expenses, Federal Funds, delete "\$28,325,183" and insert "\$44,325,183"

Operating Expenses, Other Funds, delete "\$85,312,439" and insert "\$89,053,436"

Adjust all totals accordingly.

Section 10. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(1) Administration, Secretary of Education

Operating Expenses, Federal Funds, delete "\$6,888,192" and insert "\$7,808,192"

Adjust all totals accordingly.

Section 11. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(2) State Aid to General Education

Operating Expenses, General Funds, delete "\$316,510,858" and insert "\$321,419,327"

Adjust all totals accordingly.

Section 12. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(10) Curriculum, Career and Technical Education

Operating Expenses, Federal Funds, delete "\$9,257,059" and insert "\$9,707,059"

Adjust all totals accordingly.

Section 13. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(11) Postsecondary Vocational Education

Operating Expenses, General Funds, delete "\$21,115,827" and insert "\$21,911,820"

Adjust all totals accordingly.

Section 14. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(1) Regents Central Office

Operating Expenses, Other Funds, delete "\$28,814,307" and insert "\$32,401,859"

Adjust all totals accordingly.

Section 15. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(3) University of South Dakota Proper

Operating Expenses, General Funds, delete "\$0" and insert "\$2,558,423"

Adjust all totals accordingly.

Section 16. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(4) University of South Dakota School of Medicine

Operating Expenses, General Funds, delete "\$1,168,726" and insert "\$2,690,615"

Adjust all totals accordingly.

Section 17. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(5) South Dakota State University Proper

Operating Expenses, General Funds, delete "\$0" and insert "\$3,544,609"

Adjust all totals accordingly.

Section 18. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(8) South Dakota School of Mines and Technology

Personal Services, Federal Funds, delete "\$5,406,483" and insert "\$8,556,483"

Personal Services, Other Funds, delete "\$9,566,241" and insert "\$12,566,241"

Operating Expenses, General Funds, delete "\$217,097" and insert "\$1,376,218"

Operating Expenses, Federal Funds, delete "\$13,869,139" and insert "\$22,719,139"

Operating Expenses, Other Funds, delete "\$14,426,876" and insert "\$20,926,876"

FTE, delete "318.8" and insert "333.8"

Adjust all totals accordingly.

Section 19. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(9) Northern State University

Operating Expenses, General Funds, delete "\$407,477" and insert "\$1,105,800"

Adjust all totals accordingly.

Section 20. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(10) Black Hills State University

Operating Expenses, General Funds, delete "\$0" and insert "\$575,107"

Adjust all totals accordingly.

Section 21. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(11) Dakota State University

Personal Services, Federal Funds, delete "\$1,273,661" and insert "\$1,723,661"

Personal Services, Other Funds, delete "\$9,323,565" and insert "\$10,373,565"

Operating Expenses, General Funds, delete "\$24,653" and insert "\$590,604"

Operating Expenses, Other Funds, delete "\$8,554,279" and insert "\$10,054,279"

FTE, delete "249.8" and insert "259.8"

Adjust all totals accordingly.

Section 22. That section 14 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

(3) Air Guard

Personal Services, Federal Funds, delete "\$1,912,337" and insert "\$2,086,742"

F.T.E., delete "41.0" and insert "44.0"

Adjust all totals accordingly.

Section 23. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(1) Administration, Central Office

Personal Services, General Funds, delete "\$1,968,287" and insert "\$1,962,287"

Operating Expenses, General Funds, delete "\$7,908,162" and insert "\$7,883,162"

Adjust all totals accordingly.

Section 24. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Personal Services, General Funds, delete "\$8,455,146" and insert "\$8,380,702"

Operating Expenses, General Funds, delete "\$3,981,790" and insert "\$4,060,791"

Adjust all totals accordingly.

Section 25. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(3) State Penitentiary

Personal Services, General Funds, delete "\$13,364,098" and insert "\$13,260,848"

Operating Expenses, General Funds, delete "\$4,884,315" and insert "\$4,653,322"

Adjust all totals accordingly.

Section 26. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(4) Women's Prison

Personal Services, General Funds, delete "\$2,275,651" and insert "\$2,235,651"

Operating Expenses, General Funds, delete "\$850,809" and insert "\$823,843"

Operating Expenses, Federal Funds, delete "\$275,951" and insert "\$270,112"

Adjust all totals accordingly.

Section 27. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(6) Community Service

Operating Expenses, General Funds, delete "\$1,424,320" and insert "\$1,423,518"

Adjust all totals accordingly.

Section 28. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(7) Parole Services

Personal Services, General Funds, delete "\$2,689,121" and insert "\$2,615,121"

Operating Expenses, General Funds, delete "\$1,012,616" and insert "\$1,007,616"

Adjust all totals accordingly.

Section 29. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as

follows:

DEPARTMENT OF CORRECTIONS

(8) Juvenile Community Corrections

Personal Services, General Funds, delete "\$2,442,476" and insert "\$2,333,070"

Operating Expenses, General Funds, delete "\$12,930,213" and insert "\$12,705,830"

Operating Expenses, Federal Funds, delete "\$8,715,221" and insert "\$9,095,411"

Adjust all totals accordingly.

Section 30. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(9) Youth Challenge Center

Personal Services, General Funds, delete "\$1,321,922" and insert "\$1,259,922"

Adjust all totals accordingly.

Section 31. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(10) Patrick Henry Brady Academy

Personal Services, General Funds, delete "\$1,323,267" and insert "\$1,295,267"

Adjust all totals accordingly.

Section 32. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(11) State Treatment and Rehabilitation Academy

Personal Services, General Funds, delete "\$2,743,295" and insert "\$2,674,295"

Operating Expenses, General Funds, delete "\$2,527,145" and insert "\$2,523,371"

Adjust all totals accordingly.

Section 33. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(12) QUEST and ExCEL

Personal Services, General Funds, delete "\$1,427,503" and insert "\$1,403,603"

Adjust all totals accordingly.

Section 34. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Operating Expenses, General Funds, delete "\$36,678,731" and insert "\$34,177,349"

Operating Expenses, Federal Funds, delete "\$70,671,918" and insert "\$72,089,465"

Adjust all totals accordingly.

Section 35. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(3) South Dakota Developmental Center--Redfield

Personal Services, General Funds, delete "\$6,505,285" and insert "\$5,871,595"

Operating Expenses, General Funds, delete "\$1,902,505" and insert "\$1,656,592"

Operating Expenses, Federal Funds, delete "\$3,449,646" and insert "\$3,337,103"

Adjust all totals accordingly.

Section 36. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as

follows:

DEPARTMENT OF HUMAN SERVICES

(4) Alcohol and Drug Abuse

Operating Expenses, General Funds, delete "\$8,622,849" and insert "\$7,616,857"

Adjust all totals accordingly.

Section 37. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(5) Rehabilitation Services

Operating Expenses, General Funds, delete "\$3,085,683" and insert "\$2,961,276"

Operating Expenses, Federal Funds, delete "\$13,563,501" and insert "\$13,591,955"

Adjust all totals accordingly.

Section 38. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(12) Human Services Center

Personal Services, General Funds, delete "\$21,138,798" and insert "\$20,050,657"

Personal Services, Federal Funds, delete "\$8,227,886" and insert "\$9,048,053"

Operating Expenses, General Funds, delete "\$10,017,405" and insert "\$9,028,629"

Operating Expenses, Federal Funds, delete "\$1,650,718" and insert "\$2,368,430"

Adjust all totals accordingly.

Section 39. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(13) Community Mental Health

Personal Services, General Funds, delete "\$511,315" and insert "\$510,290"

Operating Expenses, General Funds, delete "\$15,280,929" and insert "\$14,140,687"

Adjust all totals accordingly.

Section 40. That section 19 of chapter 25 of the 2010 Session Laws be amended to read as follows:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Operating Expenses, General Funds, delete "\$4,923,417" and insert "\$4,955,073"

Adjust all totals accordingly.

Section 41. That section 22 of chapter 25 of the 2010 Session Laws be amended to read as follows:

SCHOOL AND PUBLIC LANDS

(1) Administration of School and Public Lands

Operating Expenses, Federal Funds, delete "\$0" and insert "\$34,381"

Operating Expenses, Other Funds, delete "\$225,000" and insert "\$239,610"

Adjust all totals accordingly.

Section 42. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a NEW SECTION to read as follows:

Section 46. The state treasurer shall transfer to the state general fund one hundred forty-one thousand nine hundred dollars (\$141,900) from the Custer State Park improvement fund to make the bond payment for Custer State Park improvements.

Section 43. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a NEW SECTION to read as follows:

Section 47. Funds appropriated in subdivision (2) of section 13 of this Act which are unspent at the end of fiscal year 2011 may be carried over to fiscal year 2012.

Section 44. Funds appropriated by this Act which are unspent at the end of fiscal year 2011 may be carried over to fiscal year 2012.

Section 45. This Act is effective June 28, 2011.

An Act to revise the General Appropriations Act for fiscal year 2011.

I certify that the attached Act originated in the

SENATE as Bill No. 190

Secretary of the Senate

President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 190

File No. _____

Chapter No. _____

Received at this Executive Office this _____ day of _____ ,

20____ at _____ M.

By _____
for the Governor

The attached Act is hereby approved this _____ day of _____ , A.D., 20____

Governor

STATE OF SOUTH DAKOTA,
SS.
Office of the Secretary of State

Filed _____ , 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State