

State of South Dakota

NINETIETH SESSION
LEGISLATIVE ASSEMBLY, 2015

400W0330

HOUSE APPROPRIATIONS ENGROSSED NO. **SB 55** - 03/09/2015

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2015.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 23 of the 2014 Sessions Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (3) Governor's Office of Economic Development

8 Operating Expenses, Other Funds, delete "\$20,623,225" and insert "\$59,363,218"

9 Adjust all totals accordingly.

10 Section 2. That section 2 of chapter 23 of the 2014 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (20) Central Services

14 Operating Expenses, Other Funds, delete "\$16,275,777" and insert "\$16,298,280"



1 Adjust all totals accordingly.

2 Section 3. That section 2 of chapter 23 of the 2014 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF EXECUTIVE MANAGEMENT

5 (32) Personnel Management and Employee Benefits (BHR)

6 F.T.E, delete "68.7" and insert "70.2"

7 Adjust all totals accordingly.

8 Section 4. That section 6 of chapter 23 of the 2014 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF GAME, FISH AND PARKS

11 (4) State Parks and Recreation

12 Operating Expenses, General Funds, delete "\$1,465,789" and insert "\$1,650,685"

13 Adjust all totals accordingly.

14 Section 5. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF SOCIAL SERVICES

17 (3) Medical and Adult Services

18 Operating Expenses, General Funds, delete "\$300,740,208" and insert "\$298,092,553"

19 Operating Expenses, Federal Funds, delete "\$463,793,520" and insert "\$463,192,098"

20 Adjust all totals accordingly.

21 Section 6. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF SOCIAL SERVICES

24 (4) Children's Services

1 Operating Expenses, General Funds, delete "\$34,053,131" and insert "\$32,757,050"

2 Operating Expenses, Federal Funds, delete "\$40,698,833" and insert "\$38,541,928"

3 Adjust all totals accordingly.

4 Section 7. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as

5 follows:

6 DEPARTMENT OF SOCIAL SERVICES

7 (5) Behavioral Health

8 Operating Expenses, General Funds, delete "\$39,898,461" and insert "\$40,129,103"

9 Adjust all totals accordingly.

10 Section 8. That section 9 of chapter 23 of the 2014 Sessions Laws be amended to read as

11 follows:

12 DEPARTMENT OF HEALTH

13 (5) Correctional Health

14 Operating Expenses, Other Funds, delete "\$11,816,570" and insert "\$11,672,610"

15 Adjust all totals accordingly.

16 Section 9. That section 10 of chapter 23 of the 2014 Session Laws be amended to read as

17 follows:

18 DEPARTMENT OF LABOR AND REGULATION

19 (17) South Dakota Retirement System

20 Operating Expenses, Other Funds, delete "\$1,880,612" and insert "\$2,084,909"

21 Adjust all totals accordingly.

22 Section 10. That section 11 of chapter 23 of the 2014 Session Laws be amended to read as

23 follows:

24 DEPARTMENT OF TRANSPORTATION

1 (1) General Operations

2 Operating Expenses, Federal Funds, delete "\$22,809,529" and insert "\$26,809,529"

3 Operating Expenses, Other Funds, delete "\$87,465,347" and insert "\$87,610,947"

4 Adjust all totals accordingly.

5 Section 11. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF EDUCATION

8 (3) State Aid to General Education

9 Operating Expenses, General Funds, delete "\$340,534,252" and insert "\$333,600,455"

10 Adjust all totals accordingly.

11 Section 12. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EDUCATION

14 (7) Postsecondary Vocational Education

15 Operating Expenses, General Funds, delete "\$23,349,586" and insert "\$22,292,245"

16 Adjust all totals accordingly.

17 Section 13. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF EDUCATION

20 (9) Education Resources

21 Operating Expenses, General Funds, delete "\$6,094,555" and insert "\$6,672,055"

22 Adjust all totals accordingly.

23 Section 14. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as
24 follows:

1 BOARD OF REGENTS

2 (4) University of South Dakota Proper

3 Operating Expenses, General Funds, delete "\$3,020,085" and insert "\$3,063,799"

4 F.T.E, delete "1,036.2" and insert "1,056.2"

5 Adjust all totals accordingly.

6 Section 15. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

7 follows:

8 BOARD OF REGENTS

9 (6) South Dakota State University Proper

10 Operating Expenses, General Funds, delete "\$4,557,570" and insert "\$4,582,078"

11 Adjust all totals accordingly.

12 Section 16. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

13 follows:

14 BOARD OF REGENTS

15 (9) South Dakota School of Mines and Technology

16 Operating Expenses, General Funds, delete "\$1,081,285" and insert "\$1,084,576"

17 Adjust all totals accordingly.

18 Section 17. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

19 follows:

20 BOARD OF REGENTS

21 (10) Northern State University

22 Operating Expenses, General Funds, delete "\$861,025" and insert "\$890,217"

23 Adjust all totals accordingly.

24 Section 18. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (11) Black Hills State University

4 Operating Expenses, General Funds, delete "\$624,520" and insert "\$605,726"

5 Adjust all totals accordingly.

6 Section 19. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

7 follows:

8 BOARD OF REGENTS

9 (12) Dakota State University

10 Operating Expenses, General Funds, delete "\$651,755" and insert "\$696,886"

11 Adjust all totals accordingly.

12 Section 20. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

13 follows:

14 BOARD OF REGENTS

15 (13) South Dakota School for the Deaf

16 Operating Expenses, General Funds, delete "\$1,142,023" and insert "\$1,165,302"

17 Adjust all totals accordingly.

18 Section 21. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

19 follows:

20 BOARD OF REGENTS

21 (14) South Dakota School for the Blind and Visually Impaired

22 Operating Expenses, General Funds, delete "\$250,016" and insert "\$260,404"

23 Adjust all totals accordingly.

24 Section 22. That section 15 of chapter 23 of the 2014 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF MILITARY

3 (2) Army Guard

4 Operating Expenses, General Funds, delete "\$2,080,972" and insert "\$2,103,537"

5 Operating Expenses, Federal Funds, delete "\$10,408,643" and insert "\$10,485,855"

6 Adjust all totals accordingly.

7 Section 23. That section 16 of chapter 23 of the 2014 Session Laws be amended to read as

8 follows:

9 DEPARTMENT OF VETERANS' AFFAIRS

10 (2) State Veterans' Home

11 Operating Expenses, Other Funds, delete "\$3,673,065" and insert "\$3,689,863"

12 Adjust all totals accordingly.

13 Section 24. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as

14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (2) Mike Durfee State Prison

17 Operating Expenses, General Funds, delete "\$5,181,808" and insert "\$5,204,785"

18 Operating Expenses, Other Funds, delete "\$534,199" and insert "\$526,593"

19 Adjust all totals accordingly.

20 Section 25. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as

21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (3) State Penitentiary

24 Operating Expenses, General Funds, delete "\$4,435,522" and insert "\$4,506,474"

1 Adjust all totals accordingly.

2 Section 26. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF CORRECTIONS

5 (4) Women's Prison

6 Operating Expenses, General Funds, delete "\$1,308,860" and insert "\$1,316,114"

7 Adjust all totals accordingly.

8 Section 27. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (6) Inmate Services

12 Operating Expenses, General Funds, delete "\$19,543,885" and insert "\$19,399,925"

13 Adjust all totals accordingly.

14 Section 28. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF CORRECTIONS

17 (8) Juvenile Community Corrections

18 Operating Expenses, General Funds, delete "\$14,223,695" and insert "\$12,828,601"

19 Adjust all totals accordingly.

20 Section 29. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (11) State Treatment and Rehabilitation Academy

24 Operating Expenses, General Funds, delete "\$2,368,643" and insert "\$2,374,804"

1 Adjust all totals accordingly.

2 Section 30. That section 18 of chapter 23 of the 2014 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF HUMAN SERVICES

5 (3) South Dakota Developmental Center-Redfield

6 Operating Expenses, General Funds, delete "\$2,333,049" and insert "\$2,358,582"

7 Operating Expenses, Federal Funds, delete "\$2,588,160" and insert "\$2,615,954"

8 Adjust all totals accordingly.

9 Section 31. That section 19 of chapter 23 of the 2014 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

12 (2) Environmental Services

13 Operating Expenses, General Funds, delete "\$559,378" and insert "\$909,378"

14 Adjust all totals accordingly.

15 Section 32. That section 25 of chapter 23 of the 2014 Session Laws be amended to read as
16 follows:

17 SECRETARY OF STATE

18 (1) Secretary of State

19 Operating Expenses, General Funds, delete "\$260,446" and insert "\$302,549"

20 Adjust all totals accordingly.

21 Section 33. That chapter 23 of the 2014 Session Laws be amended by adding thereto a NEW
22 SECTION to read as follows:

23 Section 37: The state treasurer shall transfer to the state general fund one million four
24 hundred twenty thousand dollars (\$1,420,000) from the South Dakota risk pool fund created by

1 § 58-17-120.

2 Section 34. Funds appropriated by this Act which are unspent at the end of fiscal year 2015
3 may be carried over to fiscal year 2016.

4 Section 35. This Act is effective June 29, 2015.