



2021 South Dakota Legislature

Senate Bill 64

JOINT APPROPRIATIONS ENGROSSED

This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 **An Act to revise the General Appropriations Act for fiscal year 2021.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 2 of chapter 242 of the 2020 Session Laws be amended to read:

4 OFFICE OF THE GOVERNOR

5 (3) Governor's Office of Economic Development

6 Operating Expenses, Federal Funds, delete "\$8,926,562" and insert "\$17,003,531"

7 **Section 2.** That section 3 of chapter 242 of the 2020 Session Laws be amended to read:

8 BUREAU OF FINANCE AND MANAGEMENT (BFM)

9 (5) Employee Compensation and Billing Pools

10 Operating Expenses, General Funds, delete "\$657,450" and insert "\$1,770,983"

11 Operating Expenses, Federal Funds, delete "\$265,952" and insert "\$1,118,684"

12 Operating Expenses, Other Funds, delete "\$514,724" and insert "\$2,270,972"

13 **Section 3.** That section 4 of chapter 242 of the 2020 Session Laws be amended to read:

14 BUREAU OF ADMINISTRATION (BOA)

15 (1) Administrative Services

16 Operating Expenses, Other Funds, delete "\$115,494" and insert "\$117,538"

1 (2) Central Services

2 Operating Expenses, Other Funds, delete "\$19,227,474" and insert "\$19,589,137"

3 (3) State Engineer

4 Operating Expenses, Other Funds, delete "\$299,526" and insert "\$301,332"

5 (7) Risk Management Administration - Informational

6 Operating Expenses, Other Funds, delete "\$3,465,427" and insert "\$3,466,707"

7 **Section 4.** That section 5 of chapter 242 of the 2020 Session Laws be amended to read:

8 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

9 (1) Data Centers

10 Operating Expenses, Other Funds, delete "\$4,249,106" and insert "\$5,417,155"

11 (2) Development

12 Operating Expenses, Other Funds, delete "\$2,150,683" and insert "\$2,153,354"

13 (3) Telecommunications Services

14 Operating Expenses, Other Funds, delete "\$11,978,914" and insert "\$13,922,701"

15 (5) BIT Administration

16 Operating Expenses, Other Funds, delete "\$335,127" and insert "\$10,344,346"

17 (6) State Radio Engineering

18 Operating Expenses, General Funds, delete "\$2,549,524" and insert "\$5,749,524"

19 Operating Expenses, Other Funds, delete "\$143,978" and insert "\$4,764,898"

1 **Section 5.** That section 6 of chapter 242 of the 2020 Session Laws be amended to read:

2 BUREAU OF HUMAN RESOURCES (BHR)

3 (1) Personnel Management/Employee Benefits

4 Operating Expenses, Other Funds, delete "\$2,103,036" and insert "\$2,197,139"

5 **Section 6.** That section 7 of chapter 242 of the 2020 Session Laws be amended to read:

6 DEPARTMENT OF REVENUE

7 (2) Business Tax

8 Operating Expenses, Other Funds, delete "\$1,005,302" and insert "\$1,205,302"

9 (4) Property Taxes

10 Operating Expenses, General Funds, delete "\$202,398" and insert "\$352,398"

11 (5) Audits

12 Operating Expenses, Other Funds, delete "\$670,886" and insert "\$820,886"

13 **Section 7.** That section 8 of chapter 242 of the 2020 Session Laws be amended to read:

14 DEPARTMENT OF AGRICULTURE

15 (2) Agricultural Services and Assistance

16 Operating Expenses, General Funds, delete "\$833,806" and insert "\$903,371"

17 **Section 8.** That section 11 of chapter 242 of the 2020 Session Laws be amended to read:

18 DEPARTMENT OF TRIBAL RELATIONS

19 (1) Office of Tribal Relations

20 Operating Expenses, General Funds, delete "\$153,078" and insert "\$203,078"

1 **Section 9.** That section 12 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF SOCIAL SERVICES

3 (3) Medical Services

4 Operating Expenses, General Funds, delete "\$230,921,545" and insert "\$173,486,780"

5 Operating Expenses, Federal Funds, delete "\$431,118,561" and insert "\$444,635,943"

6 (4) Children's Services

7 Operating Expenses, General Funds, delete "\$36,286,057" and insert "\$32,624,310"

8 Operating Expenses, Federal Funds, delete "\$52,494,573" and insert "\$79,375,447"

9 (5) Behavioral Health

10 Personal Services, General Funds, delete "\$35,164,893" and insert "\$9,550,757"

11 Personal Services, Federal Funds, delete "\$8,672,041" and insert "\$8,951,433"

12 Operating Expenses, General Funds, delete "\$63,663,058" and insert "\$56,804,233"

13 Operating Expenses, Federal Funds, delete "\$34,127,672" and insert "\$35,012,024"

14 **Section 10.** That section 13 of chapter 242 of the 2020 Session Laws be amended to read:

15 DEPARTMENT OF HEALTH

16 (1) Administration, Secretary of Health

17 Personal Services, Federal Funds, delete "\$1,136,536" and insert "\$1,244,029"

18 Operating Expenses, Federal Funds, delete "\$1,422,954" and insert "\$9,365,357"

19 (2) Health Systems Development and Regulation

20 Personal Services, Federal Funds, delete "\$3,767,259" and insert "\$3,816,967"

21 Operating Expenses, General Funds, delete "\$1,840,425" and insert "\$1,810,305"

22 Operating Expenses, Federal Funds, delete "\$7,485,101" and insert "\$9,505,481"

1 (3) Family and Community Health

2 Personal Services, General Funds, delete "\$2,396,412" and insert "\$2,615,889"

3 Personal Services, Federal Funds, delete "\$11,087,649" and insert "\$15,237,368"

4 Operating Expenses, General Funds, delete "\$2,007,360" and insert "\$2,050,710"

5 Operating Expenses, Federal Funds, delete "\$16,831,491" and insert "\$34,583,269"

6 FTE, delete "192.5" and insert "199.0"

7 (4) Laboratory Services

8 Operating Expenses, Federal Funds, delete "\$3,401,350" and insert "\$31,154,120"

9 (5) Correctional Health

10 Operating Expenses, Other Funds, delete "\$15,320,034" and insert "\$13,232,967"

11 **Section 11.** That section 14 of chapter 242 of the 2020 Session Laws be amended to read:

12 DEPARTMENT OF LABOR AND REGULATION

13 (2) Reemployment Assistance

14 Personal Services, Federal Funds, delete "\$4,349,730" and insert "\$4,894,386"

15 Operating Expenses, Federal Funds, delete "\$2,665,286" and insert "\$2,718,196"

16 FTE, delete "72.0" and insert "82.0"

17 (3) Field Operations

18 Operating Expenses, General Funds, delete "\$117,940" and insert "\$1,117,234"

19 **Section 12.** That section 15 of chapter 242 of the 2020 Session Laws be amended to read:

20 DEPARTMENT OF TRANSPORTATION

21 (1) General Operations

22 Operating Expenses, General Funds, delete "\$25,865" and insert "\$5,025,865"

1 **Section 13.** That section 16 of chapter 242 of the 2020 Session Laws be amended to read:

2 DEPARTMENT OF EDUCATION

3 (1) Administration, Secretary of Education

4 Personal Services, Federal Funds, delete "\$1,020,853" and insert "\$1,022,153"

5 Operating Expenses, Federal Funds, delete "\$643,998" and insert "\$182,019,819"

6 (8) Postsecondary Vocational Education

7 Operating Expenses, General Funds, delete "\$24,787,905" and insert "\$28,047,814"

8 (11) Education Resources

9 Personal Services, Federal Funds, delete "\$3,911,658" and insert "\$3,972,358"

10 Operating Expenses, General Funds, delete "\$8,725,834" and insert "\$10,812,517"

11 Operating Expenses, Federal Funds, delete "\$177,180,838" and insert "\$196,201,715"

12 **Section 14.** That section 17 of chapter 242 of the 2020 Session Laws be amended to read:

13 DEPARTMENT OF PUBLIC SAFETY

14 (4) Legal and Regulatory Services

15 Operating Expenses, General Funds, delete "\$1,199,572" and insert "\$1,307,557"

16 **Section 15.** That section 18 of chapter 242 of the 2020 Session Laws be amended to read:

17 BOARD OF REGENTS

18 (3) South Dakota Scholarships

19 Operating Expenses, General Funds, delete "\$6,472,247" and insert "\$6,497,663"

20 (4) University of South Dakota

21 Operating Expenses, General Funds, delete "\$3,368,202" and insert "\$3,556,034"

22 Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$10,886,158"

1 (6) University of South Dakota School of Medicine

2 Personal Services, Other Funds, delete "\$13,541,841" and insert "\$13,707,441"

3 Operating Expenses, Other Funds, delete "\$10,110,804" and insert "\$10,274,434"

4 FTE, delete "351.5" and insert "353.5"

5 (7) South Dakota State University

6 Personal Services, General Funds, delete "\$43,807,480" and insert "\$43,877,480"

7 Operating Expenses, General Funds, delete "\$5,689,879" and insert "\$5,544,007"

8 Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$24,592,308"

9 (9) Agricultural Experiment Station

10 Operating Expenses, General Funds, delete "\$628,258" and insert "\$1,081,458"

11 (10) SD School of Mines and Technology

12 Operating Expenses, General Funds, delete "\$987,084" and insert "\$831,072"

13 Operating Expenses, Federal Funds, delete "\$5,201,245" and insert "\$7,466,188"

14 (11) Northern State University

15 Operating Expenses, General Funds, delete "\$996,950" and insert "\$891,040"

16 Operating Expenses, Federal Funds, delete "\$860,906" and insert "\$2,443,395"

17 (12) Black Hills State University

18 Operating Expenses, General Funds, delete "\$695,412" and insert "\$735,672"

19 Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,246,039"

20 (13) Dakota State University

21 Personal Services, General Funds, delete "\$9,633,379" and insert "\$9,563,379"

22 Operating Expenses, General Funds, delete "\$676,686" and insert "\$708,466"

1 Operating Expenses, Federal Funds, delete "\$1,924,741" and insert "\$3,820,314"

2 (14) SD School for the Deaf

3 Operating Expenses, General Funds, delete "\$941,708" and insert "\$1,056,872"

4 (15) SD School for the Blind and Visually Impaired

5 Operating Expenses, General Funds, delete "\$341,656" and insert "\$364,578"

6 **Section 16.** That section 19 of chapter 242 of the 2020 Session Laws be amended to read:

7 DEPARTMENT OF THE MILITARY

8 (2) Army Guard

9 Operating Expenses, General Funds, delete "\$2,494,883" and insert "\$2,494,725"

10 Operating Expenses, Federal Funds, delete "\$12,718,712" and insert "\$12,709,488"

11 (3) Air Guard

12 Operating Expenses, General Funds, delete "\$278,094" and insert "\$274,819"

13 Operating Expenses, Federal Funds, delete "\$2,786,395" and insert "\$2,776,568"

14 **Section 17.** That section 20 of chapter 242 of the 2020 Session Laws be amended to read:

15 DEPARTMENT OF VETERANS' AFFAIRS

16 (2) State Veterans' Home

17 Personal Services, General Funds, delete "\$2,600,483" and insert "\$2,216,715"

18 Personal Services, Federal Funds, delete "\$3,597,515" and insert "\$3,789,399"

19 Operating Expenses, General Funds, delete "\$0" and insert "\$238,534"

20 Operating Expenses, Federal Funds, delete "\$0" and insert "\$426,370"

21 Operating Expenses, Other Funds, delete "\$3,199,692" and insert "\$3,652,352"

1 (3) State Veterans' Cemetery

2 Operating Expenses, General Funds, delete "\$71,885" and insert "\$131,885"

3 **Section 18.** That section 21 of chapter 242 of the 2020 Session Laws be amended to read:

4 DEPARTMENT OF CORRECTIONS

5 (2) Mike Durfee State Prison

6 Personal Services, General Funds, delete "\$12,759,780" and insert "\$1,569,991"

7 Operating Expenses, General Funds, delete "\$7,434,184" and insert "\$6,922,840"

8 (3) State Penitentiary

9 Personal Services, General Funds, delete "\$20,059,664" and insert "\$2,255,652"

10 Operating Expenses, General Funds, delete "\$7,182,657" and insert "\$7,353,717"

11 (4) Women's Prison

12 Personal Services, General Funds, delete "\$4,527,284" and insert "\$467,704"

13 Operating Expenses, General Funds, delete "\$2,136,882" and insert "\$2,051,121"

14 (5) Pheasantland Industries

15 Operating Expenses, Other Funds, delete "\$2,436,591" and insert "\$3,558,113"

16 (6) Inmate Services

17 Personal Services, General Funds, delete "\$3,189,385" and insert "\$1,648,633"

18 Operating Expenses, General Funds, delete "\$30,790,675" and insert "\$19,351,608"

19 (7) Parole Services

20 Personal Services, General Funds, delete "\$4,411,463" and insert "\$1,230,087"

21 (8) Juvenile Community Corrections

22 Personal Services, General Funds, delete "\$1,926,918" and insert "\$928,005"

1 Operating Expenses, General Funds, delete "\$10,356,033" and insert "\$9,994,505"

2 Operating Expenses, Federal Funds, delete "\$3,407,358" and insert "\$3,588,122"

3 **Section 19.** That section 22 of chapter 242 of the 2020 Session Laws be amended to read:

4 DEPARTMENT OF HUMAN SERVICES

5 (2) Developmental Disabilities

6 Operating Expenses, General Funds, delete "\$64,696,832" and insert "\$59,588,224"

7 Operating Expenses, Federal Funds, delete "\$96,838,890" and insert "\$113,037,153"

8 (3) South Dakota Developmental Center - Redfield

9 Personal Services, General Funds, delete "\$8,053,788" and insert "\$6,302,179"

10 Personal Services, Federal Funds, delete "\$11,212,818" and insert "\$11,079,748"

11 Operating Expenses, General Funds, delete "\$2,255,764" and insert "\$1,874,588"

12 Operating Expenses, Federal Funds, delete "\$2,946,484" and insert "\$3,143,128"

13 (4) Long Term Services and Supports

14 Operating Expenses, General Funds, delete "\$92,742,571" and insert "\$68,769,990"

15 Operating Expenses, Federal Funds, delete "\$129,057,286" and insert "\$136,052,630"

16 (5) Rehabilitation Services

17 Operating Expenses, General Funds, delete "\$4,109,109" and insert "\$3,779,965"

18 Operating Expenses, Federal Funds, delete "\$13,471,987" and insert "\$13,636,559"

19 **Section 20.** That section 26 of chapter 242 of the 2020 Session Laws be amended to read:

20 UNIFIED JUDICIAL SYSTEM

21 (2) Unified Judicial System

22 Personal Services, General Funds, delete "\$42,829,767" and insert "\$32,113,708"

1 Operating Expenses, General Funds, delete "\$5,836,811" and insert "\$6,076,392"

2 **Section 21.** That section 27 of chapter 242 of the 2020 Session Laws be amended to read:

3 LEGISLATIVE BRANCH

4 (1) Legislative Operations

5 SLE, General Funds, delete "\$7,151,638" and insert "\$7,165,187"

6 **Section 22.** That section 28 of chapter 242 of the 2020 Session Laws be amended to read:

7 OFFICE OF THE ATTORNEY GENERAL

8 (2) Criminal Investigation

9 Operating Expenses, General Funds, delete "\$1,691,545" and insert "\$2,126,607"

10 (3) Law Enforcement Training

11 Operating Expenses, General Funds, delete "\$127,448" and insert "\$2,561,949"

12 **Section 23.** That section 32 of chapter 242 of the 2020 Session Laws be amended to read:

13 STATE AUDITOR

14 (1) State Auditor

15 Personal Services, General Funds, delete "\$1,198,648" and insert "\$1,225,148"

16 **Section 24.** That chapter 242 of the 2020 Session Laws be amended by adding thereto NEW

17 SECTIONS to read:

18 Section 42. The state treasurer shall transfer to the State IT Modernization Fund the sum
19 of \$10,000,000 from the state general fund.

20 Section 43. The state treasurer shall transfer to the State Aeronautics Fund the sum of
21 \$4,000,000 from the state general fund.

22 Section 44. The state treasurer shall transfer to the State Fair Fund the sum of \$721,582
23 from the state general fund.

1 Section 45. The state treasurer shall transfer to the Equal Access to Our Courts Fund the
2 sum of \$250,000 from the state general fund.

3 **Section 25.** Adjust all totals accordingly in sections 1 to 23, inclusive, of this Act.

4 **Section 26.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2021
5 may be carried over to fiscal year 2022

6 **Section 27.** This Act is effective June 28, 2021.