TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 560 - HB 1229

February 24, 2019

SUMMARY OF BILL: Authorizes Williamson County to participate in a pilot project to use convenient voting centers upon approval by a supermajority of the county election commission for local and state elections scheduled in 2020 and thereafter.

ESTIMATED FISCAL IMPACT:

Increase Local Expenditures – Net Impact-\$200,000/FY20-21/Williamson County/Permissive

Decrease Local Expenditures – \$100,000/FY21-22 and Subsequent Years/Williamson County/Permissive

Assumptions:

- Elections will be held in Williamson County in August and November of 2020.
- Based on information provided by the Williamson County Election Commission, the proposed legislation cannot be accommodated within existing resources. The Commission will require additional computers, printers, cards and printing, postage, software and technology estimated to be \$300,000 in FY20-21.
- The Commission will experience a recurring decrease in local expenditures due to savings in personnel, training and election supplies estimated to be \$100,000 in FY20-21 and subsequent years.
- The proposed legislation will only be enacted upon approval by a supermajority of the Commission; therefore, any local impact is assumed to be permissive.
- The permissive net increase in local expenditures to Williamson County is estimated to be \$200,000 (\$300,000 \$100,000) in FY20-21.
- The recurring decrease in local expenditures is estimated to be \$100,000 in FY21-22 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

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