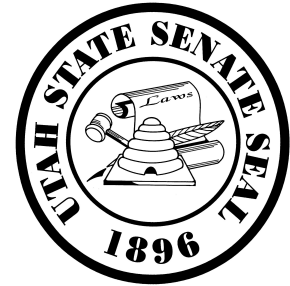




Fiscal Note
H.B. 8

2018 General Session
State Agency Fees and Internal
Service Fund Rate Authorization and
Appropriations
by Schultz, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,460,500)	\$0	\$(1,460,500)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$14,500 in FY 2019 from the General/Education Funds into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$14,500	\$14,500
Total Revenues	\$0	\$14,500	\$14,500

This bill appropriates \$3,281,700, including \$1,460,500 from the General/Education Funds for FY 2019. These appropriations support the operation and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$14,500 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,179,200	\$1,179,200
Education Fund	\$0	\$295,800	\$295,800
Transportation Fund	\$0	\$257,400	\$257,400
Federal Funds	\$0	\$732,300	\$732,300
Dedicated Credits	\$0	\$321,400	\$321,400
Transfers	\$0	\$268,800	\$268,800
Restricted Accounts and Funds	\$0	\$94,500	\$94,500
Other Financing Sources	\$0	\$146,800	\$146,800
Total Expenditures	\$0	\$3,296,200	\$3,296,200

Net All Funds	\$0	\$(3,281,700)	\$(3,281,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.