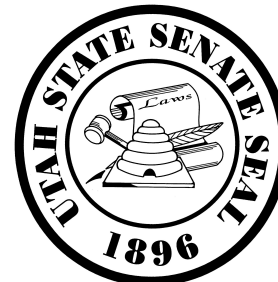




# Fiscal Note

## H.B. 378 1st Sub. (Buff)

2020 General Session  
 Disability Act Compliance Amendments  
 by Dailey-Provost, J. (Dailey-Provost,  
 Jennifer.)



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(18,600)	\$(18,600)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds, One-time	\$0	\$1,800	\$0
Dedicated Credits Revenue	\$0	\$5,200	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>

Enactment of this legislation could increase dedicated credit revenue to the Attorney General's Office by \$5,200 one-time in FY 2021. This legislation could further increase federal fund revenue to the Department of Health by \$1,800 one-time in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$0	\$18,600	\$0
Federal Funds, One-time	\$0	\$2,400	\$0
Dedicated Credits Revenue	\$0	\$5,200	\$0
Transfers	\$0	\$300	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$26,500</b>	<b>\$0</b>

Enactment of this legislation could cost the Department of Human Services \$12,000 from the General Fund one-time in FY 2021 to study and make recommendations regarding a possible ombudsman program to serve individuals with disabilities. The department could also spend \$4,300 from the General Fund, \$600 from federal funds, and \$300 from transfers, all one-time in FY 2021, on legal services from the Attorney General's Office related to the study; the Attorney General's Office could experience corresponding costs of \$5,200 from dedicated credits one-time in FY 2021. This legislation could cost the Department of Health \$2,300 from the General Fund and \$1,800 from federal funds one-time in FY 2021 to consult on the study; the department has indicated it can absorb \$500 of the General Fund costs.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(19,500)</b>	<b>\$0</b>

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.