



Fiscal Note

S.B. 59

2019 General Session
 Child Welfare Worker Protections
 by Vickers, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(147,700)	\$0	\$(147,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$6,000	\$6,000
GFR - Court Security Account	\$0	\$800	\$800
Surcharge Fines	\$0	\$10,800	\$10,800
Total Revenues	\$0	\$17,600	\$17,600

Enactment of this bill could result in ongoing General Fund revenue, beginning in FY 2020 of \$6,000 from the assessment of fines. Revenue in the amount of \$10,800 would also accrue to the Criminal Surcharge Account and \$800 to the GFR - Court Security Account beginning in FY 2020.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$153,700	\$153,700
Total Expenditures	\$0	\$153,700	\$153,700

Enactment of this bill could result in ongoing General Fund costs of (1) \$5,900 to the Courts; (2) \$145,600 to Corrections; (3) \$2,200 to the Board of Pardons and Parole beginning in FY 2020 for processing offenders of the charges outlined in the bill. The Board of Pardons and Parole indicates it can absorb the \$2,200 cost.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(136,100)	\$(136,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in a fiscal impact for local entities which could see fine revenue increase by an estimated \$6,000. Local judicial expenses could also increase due to the additional caseload, but the amount cannot be estimated due to a number of unknown factors.

Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately 15 individuals per year cited for violations could pay an aggregated \$12,800 in fines and an additional \$10,800 to the Criminal Surcharge Account.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.