

1 **APPROPRIATIONS ADJUSTMENTS**

2 2020 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Bradley G. Last**

5 Senate Sponsor: Jerry W. Stevenson

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020
11 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ provides budget increases and decreases for the use and support of certain public
16 education programs;
- 17 ▶ provides budget increases and decreases for the use and support of certain institutions of
18 higher education;
- 19 ▶ provides funds for the bills with fiscal impact passed in the 2020 General Session;
- 20 ▶ provides budget increases and decreases for other purposes as described;
- 21 ▶ provides a mathematical formula for the annual appropriations limit; and,
- 22 ▶ provides intent language.

23 **Money Appropriated in this Bill:**

24 This bill appropriates \$24,663,100 in operating and capital budgets for fiscal year 2020,
25 including:

- 26 ▶ \$5,324,000 from the General Fund;
- 27 ▶ (\$3,000,000) from the Uniform School Fund;
- 28 ▶ \$3,310,000 from the Education Fund; and
- 29 ▶ \$19,029,100 from various sources as detailed in this bill.

30 This bill appropriates \$9,756,300 in expendable funds and accounts for fiscal year 2020.

31 This bill appropriates (\$4,403,300) in business-like activities for fiscal year 2020.



32 This bill appropriates \$11,353,100 in restricted fund and account transfers for fiscal year
33 2020, including:

- 34 ▶ \$723,100 from the General Fund; and
- 35 ▶ \$10,630,000 from various sources as detailed in this bill.

36 This bill appropriates \$12,943,600 in transfers to unrestricted funds for fiscal year 2020.

37 This bill appropriates \$213,180,700 in operating and capital budgets for fiscal year 2021,
38 including:

- 39 ▶ (\$13,403,600) from the General Fund;
- 40 ▶ (\$7,000,000) from the Uniform School Fund;
- 41 ▶ \$100,549,000 from the Education Fund; and
- 42 ▶ \$133,035,300 from various sources as detailed in this bill.

43 This bill appropriates \$10,744,200 in expendable funds and accounts for fiscal year 2021.

44 This bill appropriates (\$458,800) in business-like activities for fiscal year 2021, including:

- 45 ▶ (\$1,209,800) from the General Fund; and
- 46 ▶ \$751,000 from various sources as detailed in this bill.

47 This bill appropriates \$47,116,500 in restricted fund and account transfers for fiscal year
48 2021, including:

- 49 ▶ \$19,088,200 from the General Fund;
- 50 ▶ \$14,462,000 from the Education Fund; and
- 51 ▶ \$13,566,300 from various sources as detailed in this bill.

52 This bill appropriates \$88,000 in fiduciary funds for fiscal year 2021.

53 This bill appropriates \$11,000,000 in capital project funds for fiscal year 2021, including:

- 54 ▶ \$34,500,000 from the General Fund; and
- 55 ▶ (\$23,500,000) from the Education Fund.

56 **Other Special Clauses:**

57 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
58 on July 1, 2020.

59 **Utah Code Sections Affected:**

60 ENACTS UNCODIFIED MATERIAL

61

62 *Be it enacted by the Legislature of the state of Utah:*

63 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
64 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
65 otherwise appropriated for fiscal year 2020.

66 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
67 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
68 money from the funds or accounts indicated for the use and support of the government of the state of
69 Utah.

70	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
71	ATTORNEY GENERAL	
72	ITEM 1 To Attorney General	
73	From General Fund, One-Time	200,000
74	Schedule of Programs:	
75	Administration	200,000
76	ITEM 2 To Attorney General	
77	From General Fund, One-Time	116,200
78	Schedule of Programs:	
79	Administration	116,200
80	To implement the provisions of <i>Prosecutor Data Collection</i>	
81	<i>Amendments</i> (House Bill 288, 2020 General Session).	
82	UTAH DEPARTMENT OF CORRECTIONS	
83	ITEM 3 To Utah Department of Corrections - Programs and Operations	
84	Under Section 63-J-1-603 of the Utah Code, the Legislature	
85	intends that appropriations of up \$750,000 to the Department	
86	of Corrections provided for in S.B. 3, "Current Fiscal year	
87	Supplemental Appropriations", Item 7 for Community Case	
88	Managment not lapse at the close of Fiscal Year 2020.	
89	The Legislature intends that, if the Department of	
90	Corrections is able to reallocate resources internally to fund	
91	two additional Lieutenants in the Department's Division of	
92	Prison Operations Inmate Placement Program, the Legislature	
93	grants authority to purchase two vehicles with Department	
94	funds.	
95	The Legislature intends that the Department of Corrections,	
96	Division of Prison Operations, be able to purchase one vehicle	
97	with Department funds.	
98	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
99	ITEM 4 To Judicial Council/State Court Administrator - Administration	
100	From General Fund, One-Time	20,500
101	Schedule of Programs:	
102	District Courts	20,500
103	To implement the provisions of <i>Probate Notice</i>	
104	<i>Amendments</i> (House Bill 343, 2020 General Session).	
105	GOVERNORS OFFICE	
106	ITEM 5 To Governors Office - Commission on Criminal and Juvenile	
107	Justice	

108	From General Fund, One-Time	105,000
109	Schedule of Programs:	
110	CCJJ Commission	105,000
111	To implement the provisions of <i>Prosecutor Data Collection</i>	
112	<i>Amendments</i> (House Bill 288, 2020 General Session).	
113	ITEM 6 To Governors Office - Indigent Defense Commission	
114	From Expendable Receipts, One-Time	150,000
115	From Revenue Transfers, One-Time	150,000
116	Schedule of Programs:	
117	Office of Indigent Defense Services	300,000
118	To implement the provisions of <i>Defense Contracts</i>	
119	<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
120	DEPARTMENT OF PUBLIC SAFETY	
121	ITEM 7 To Department of Public Safety - Driver License	
122	From Department of Public Safety Restricted Account, One-Time	48,100
123	Schedule of Programs:	
124	Driver Records	48,100
125	To implement the provisions of <i>DUI Liability Amendments</i>	
126	(House Bill 139, 2020 General Session).	
127	ITEM 8 To Department of Public Safety - Driver License	
128	From Department of Public Safety Restricted Account, One-Time	9,900
129	Schedule of Programs:	
130	Driver Services	9,900
131	To implement the provisions of <i>Driver License Record</i>	
132	<i>Amendments</i> (House Bill 183, 2020 General Session).	
133	STATE TREASURER	
134	ITEM 9 To State Treasurer	
135	From Qualified Patient Enterprise Fund, One-Time	4,000
136	Schedule of Programs:	
137	Treasury and Investment	4,000
138	To implement the provisions of <i>Medical Cannabis</i>	
139	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
140	INFRASTRUCTURE AND GENERAL GOVERNMENT	
141	DEPARTMENT OF ADMINISTRATIVE SERVICES	
142	ITEM 10 To Department of Administrative Services - Executive Director	
143	The Legislature intends that the Department of	
144	Administrative Services submit to the Office of the Legislative	
145	Fiscal Analyst and the Governor's Office of Management and	

146	Budget a monthly accounting of any transfer or expenditure of	
147	the funds provided by 63J-1-206 (3) for the state's response to	
148	the coronavirus.	
149	ITEM 11 To Department of Administrative Services - Finance - Mandated	
150	From General Fund, One-Time	19,000,000
151	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
152		4,000,000
153	From General Fund Restricted - Public Safety Support, One-Time	1,000,000
154	Schedule of Programs:	
155	Emergency Disease Response	24,000,000
156	The Legislature intends that the Division of Finance	
157	Mandated - Emergency Disease Response spend combined for	
158	FY 2020 and FY 2021 no more than a total of \$4.0 million	
159	from the State Disaster Recovery Restricted Account and no	
160	more than a total of \$1.0 million from the Department of Public	
161	Safety Restricted Account.	
162	The Legislature intends that approximately \$3.0 million of	
163	the General Fund appropriated in this item be used specifically	
164	to support seniors, through programs such as Meals on Wheels,	
165	food boxes similar to the federal Commodity Supplemental	
166	Food Program, in-home medical testing and care, Aging	
167	Alternatives, and coronavirus intensive response.	
168	Under Section 63J-1-603 of the Utah Code the Legislature	
169	intends that up to \$19,000,000 General Fund provided for	
170	Public Health Emergency Response shall not lapse at the close	
171	of Fiscal Year 2020. The funding is to be used for the state's	
172	response to coronavirus.	
173	ITEM 12 To Department of Administrative Services - Finance	
174	Administration	
175	From Qualified Patient Enterprise Fund, One-Time	3,000
176	Schedule of Programs:	
177	Payables/Disbursing	3,000
178	To implement the provisions of <i>Medical Cannabis</i>	
179	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
180	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
181	DEPARTMENT OF COMMERCE	
182	ITEM 13 To Department of Commerce - Commerce General Regulation	
183	From General Fund Restricted - Commerce Service Account, One-Time	200

184	Schedule of Programs:	
185	Occupational and Professional Licensing	200
186	To implement the provisions of <i>Medical Cannabis</i>	
187	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
188	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
189	ITEM 14 To Governor's Office of Economic Development - Utah Office of	
190	Outdoor Recreation	
191	From Outdoor Recreation Infrastructure Account, One-Time	(1,000,000)
192	Schedule of Programs:	
193	Outdoor Recreational Infrastructure Grant Program	(1,000,000)
194	DEPARTMENT OF HERITAGE AND ARTS	
195	ITEM 15 To Department of Heritage and Arts - Pass-Through	
196	The Legislature intends that the pass-through dollars from	
197	the 2019 General Session in the amount of \$500,000 to Zion's	
198	National Park 100th Anniversary Celebration be given to	
199	KUED-TV (PBS Channel 7). The Legislature further intends	
200	that the full appropriation of \$500,000 be used for direct costs	
201	and not administrative overhead.	
202	UTAH STATE TAX COMMISSION	
203	ITEM 16 To Utah State Tax Commission - Tax Administration	
204	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	73,000
205	Schedule of Programs:	
206	Technology Management	73,000
207	To implement the provisions of <i>Recreational Vehicle Tax</i>	
208	<i>Amendments</i> (Senate Bill 216, 2020 General Session).	
209	SOCIAL SERVICES	
210	DEPARTMENT OF HEALTH	
211	ITEM 17 To Department of Health - Children's Health Insurance Program	
212	From Federal Funds, One-Time	(5,373,000)
213	From General Fund Restricted - Tobacco Settlement Account, One-Time	(472,300)
214	Schedule of Programs:	
215	Children's Health Insurance Program	(5,845,300)
216	ITEM 18 To Department of Health - Disease Control and Prevention	
217	From General Fund, One-Time	23,400
218	Schedule of Programs:	
219	Health Promotion	23,400
220	To implement the provisions of <i>Substance Use and</i>	
221	<i>Violence Prevention Reporting Amendments</i> (House Bill 419,	

222		2020 General Session).	
223	ITEM 19	To Department of Health - Executive Director's Operations	
224		Under Section 63J-1-603 of the Utah Code the Legislature	
225		intends that up to \$6,000 General Fund provided in this line	
226		item for the Department of Health's Executive Director's	
227		Operations line item shall not lapse at the close of Fiscal Year	
228		2020. The use of any nonlapsing funds is limited to the	
229		implementation of H.B. 195.	
230	ITEM 20	To Department of Health - Executive Director's Operations	
231		From General Fund, One-Time	6,000
232		Schedule of Programs:	
233		Center for Health Data and Informatics	6,000
234		To implement the provisions of <i>Identifying Wasteful Health</i>	
235		<i>Care Spending</i> (House Bill 195, 2020 General Session).	
236	ITEM 21	To Department of Health - Family Health and Preparedness	
237		From Federal Funds, One-Time	15,000,000
238		Schedule of Programs:	
239		Emergency Medical Services and Preparedness	15,000,000
240		The Legislature intends that the Department of Health	
241		coordinate any spending including federal funds on the state's	
242		response to coronavirus with the Department of Administrative	
243		Services.	
244	ITEM 22	To Department of Health - Family Health and Preparedness	
245		From General Fund, One-Time	2,400
246		Schedule of Programs:	
247		Health Facility Licensing and Certification	2,400
248		To implement the provisions of <i>Birth Facility Licensure</i>	
249		<i>Amendments</i> (House Bill 428, 2020 General Session).	
250	ITEM 23	To Department of Health - Family Health and Preparedness	
251		From General Fund, One-Time	8,200
252		Schedule of Programs:	
253		Maternal and Child Health	8,200
254		To implement the provisions of <i>Disposition of Fetal</i>	
255		<i>Remains</i> (Senate Bill 67, 2020 General Session).	
256	ITEM 24	To Department of Health - Medicaid and Health Financing	
257		From General Fund, One-Time	3,000
258		From Federal Funds, One-Time	3,000
259		Schedule of Programs:	

260	Eligibility Policy	6,000
261	Under Section 63J-1-603 of the Utah Code the Legislature	
262	intends that up to \$3,000 General Fund provided in this line	
263	item for the Department of Health's Medicaid and Health	
264	Financing line item shall not lapse at the close of Fiscal Year	
265	2020. The use of any nonlapsing funds is limited to the	
266	implementation of 12 month eligibility for children on	
267	Medicaid.	
268	ITEM 25 To Department of Health - Medicaid and Health Financing	
269	From General Fund, One-Time	5,000
270	From Federal Funds, One-Time	5,000
271	Schedule of Programs:	
272	Managed Health Care	10,000
273	To implement the provisions of <i>Crisis Services</i>	
274	<i>Amendments</i> (House Bill 32, 2020 General Session).	
275	ITEM 26 To Department of Health - Medicaid Services	
276	From General Fund, One-Time	1,676,900
277	From Federal Funds, One-Time	4,688,900
278	From General Fund Restricted - Tobacco Settlement Account, One-Time	472,300
279	Schedule of Programs:	
280	Other Services	6,838,100
281	ITEM 27 To Department of Health - Emergency Disease Response	
282	From General Fund, One-Time	(16,000,000)
283	Schedule of Programs:	
284	Emergency Disease Response	(16,000,000)
285	The Legislature intends that the following intent language	
286	in S.B. 3, Item 90, 2020 General Session, is deleted: "Under	
287	Section 63J-1-603 of the Utah Code the Legislature intends	
288	that up to \$16,000,000 General Fund provided in this line item	
289	for the Department of Health's Emergency Disease Response	
290	line item shall not lapse at the close of Fiscal Year 2020. The	
291	use of any nonlapsing funds is limited to state response to	
292	coronavirus."	
293	DEPARTMENT OF HUMAN SERVICES	
294	ITEM 28 To Department of Human Services - Division of Child and Family	
295	Services	
296	From Federal Funds, One-Time	150,000
297	From Revenue Transfers, One-Time	(150,000)

298 To implement the provisions of *Defense Contracts*
299 *Amendments* (Senate Bill 175, 2020 General Session).

300 DEPARTMENT OF WORKFORCE SERVICES

301 ITEM 29 To Department of Workforce Services - Operations and Policy

302 From General Fund, One-Time 27,400

303 From Federal Funds, One-Time 247,000

304 Schedule of Programs:

305 Eligibility Services 274,400

306 Under Section 63J-1-603 of the Utah Code the Legislature
307 intends that up to \$27,400 General Fund provided in this line
308 item for the Department of Workforce Services' Operations and
309 Policy line item shall not lapse at the close of Fiscal Year
310 2020. The use of any nonlapsing funds is limited to the
311 implementation of 12 month eligibility for children on
312 Medicaid.

313 HIGHER EDUCATION

314 SOUTHERN UTAH UNIVERSITY

315 ITEM 30 To Southern Utah University - Education and General

316 From Education Fund, One-Time 310,000

317 Schedule of Programs:

318 Education and General 310,000

319 UTAH VALLEY UNIVERSITY

320 ITEM 31 To Utah Valley University - Education and General

321 From General Fund, One-Time 392,400

322 Schedule of Programs:

323 Education and General 392,400

324 The Legislature intends that funds appropriated in this item
325 to Utah Valley University be used for the Federalism Index
326 Project. The Legislature further intends that Utah Valley
327 University report quarterly to the Federalism Commission on
328 use of the funds.

329 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

330 DEPARTMENT OF AGRICULTURE AND FOOD

331 ITEM 32 To Department of Agriculture and Food - Administration

332 From General Fund, One-Time 447,100

333 From Closing Nonlapsing Balances (447,100)

334 ITEM 33 To Department of Agriculture and Food - Plant Industry

335 From General Fund, One-Time (447,100)

336	From Closing Nonlapsing Balances	447,100
337	DEPARTMENT OF ENVIRONMENTAL QUALITY	
338	ITEM 34 To Department of Environmental Quality - Water Quality	
339	From General Fund, One-Time	100,000
340	Schedule of Programs:	
341	Water Quality	100,000
342	Legislature intends that General Fund appropriations for	
343	the Lake Ecosystems funding item to the Division of Water	
344	Quality are limited to the treatment and monitoring of Harmful	
345	Algal Blooms in water bodies of the state of Utah. Under the	
346	terms of 63J-1-603 of the Utah Code, the Legislature intends	
347	that appropriations of up to \$100,000 shall not lapse at the	
348	close of FY 2020.	
349	DEPARTMENT OF NATURAL RESOURCES	
350	ITEM 35 To Department of Natural Resources - Forestry, Fire and State	
351	Lands	
352	Under the terms of 63J-1-603 of the Utah Code, the	
353	Legislature intends that the \$100,000 appropriation for Utah	
354	Lake Ecosystems funded in S.B. 3, Item 129, 2020 General	
355	Session, shall not lapse at the close of FY 2020.	
356	ITEM 36 To Department of Natural Resources - Water Resources	
357	From Water Resources Conservation and Development Fund, One-Time	20,000
358	Schedule of Programs:	
359	Planning	20,000
360	To implement the provisions of <i>Watershed Councils</i>	
361	(House Bill 166, 2020 General Session).	
362	PUBLIC EDUCATION	
363	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
364	ITEM 37 To State Board of Education - Minimum School Program - Basic	
365	School Program	
366	From Education Fund, One-Time	15,000,000
367	From Uniform School Fund, One-Time	(3,000,000)
368	From Revenue Transfers, One-Time	(3,814,800)
369	From Closing Nonlapsing Balances	3,814,800
370	Schedule of Programs:	
371	Grades 1 - 12	12,000,000
372	ITEM 38 To State Board of Education - Minimum School Program - Related	
373	to Basic School Programs	

374	From Revenue Transfers, One-Time	(8,985,200)
375	From Closing Nonlapsing Balances	8,985,200
376	ITEM 39 To State Board of Education - Minimum School Program - Voted	
377	and Board Local Levy Programs	
378	From Education Fund, One-Time	(12,000,000)
379	Schedule of Programs:	
380	Voted Local Levy Program	(6,000,000)
381	Board Local Levy Program	(6,000,000)
382	EXECUTIVE APPROPRIATIONS	
383	CAPITOL PRESERVATION BOARD	
384	ITEM 40 To Capitol Preservation Board	
385	Under terms of Section 63J-1-603(3)(a) Utah Code	
386	Annotated, the Legislature intends that appropriations provided	
387	for the Capitol Preservation Board in Senate Bill 3, Item 139,	
388	2020 General Session not lapse at the close of Fiscal Year	
389	2020. Use of any nonlapsing funds is limited to capital projects	
390	and associated costs.	
391	LEGISLATURE	
392	ITEM 41 To Legislature - Senate	
393	From General Fund, One-Time	12,000
394	Schedule of Programs:	
395	Administration	12,000
396	To implement the provisions of <i>Joint Resolution</i>	
397	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
398	Resolution 7, 2020 General Session).	
399	ITEM 42 To Legislature - House of Representatives	
400	From General Fund, One-Time	18,000
401	Schedule of Programs:	
402	Administration	18,000
403	To implement the provisions of <i>Joint Resolution</i>	
404	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
405	Resolution 7, 2020 General Session).	
406	ITEM 43 To Legislature - Legislative Services	
407	From General Fund, One-Time	(392,400)
408	Schedule of Programs:	
409	Pass-Through	(392,400)
410	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
411	ITEM 44 To Department of Veterans and Military Affairs - Veterans and	

412 Military Affairs

413 Under terms of Section 63J-1-603(3)(a) Utah Code
 414 Annotated, the Legislature intends that appropriations provided
 415 for the Department of Veterans and Military Affairs in Item 25,
 416 Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal
 417 Year 2020. Use of any nonlapsing funds is limited to veterans
 418 outreach, cemetery, First Time Home Buyer Program, up to
 419 \$50,000 for USS Utah commissioning, and other one-time
 420 operations costs.

421 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 422 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 423 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 424 accounts to which the money is transferred may be made without further legislative action, in
 425 accordance with statutory provisions relating to the funds or accounts.

426 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

427 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

428 ITEM 45 To Governor's Office of Economic Development - Outdoor
 429 Recreation Infrastructure Account

430 From Outdoor Recreation Infrastructure Account, One-Time 1,000,000

431 Schedule of Programs:

432 Outdoor Recreation Infrastructure Account 1,000,000

433 The Legislature intends that \$150,000 appropriated to the
 434 Outdoor Recreation Infrastructure Account be used one-time
 435 for a 2020 grant to parties working to secure the Oakley
 436 School, in Oakley, UT for the express purpose of providing an
 437 outdoor recreation educational facility.

438 PUBLIC SERVICE COMMISSION

439 ITEM 46 To Public Service Commission - Universal Public Telecom
 440 Service

441 From Dedicated Credits Revenue, One-Time 9,428,600

442 From Closing Fund Balance (672,300)

443 Schedule of Programs:

444 Universal Public Telecommunications Service Support 8,756,300

445 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

446 DEPARTMENT OF NATURAL RESOURCES

447 ITEM 47 To Department of Natural Resources - Wildland Fire Suppression
 448 Fund

449 The Legislature intends that, if the amount available in the

450 Mineral Bonus Account from payments deposited in the
 451 previous fiscal year exceeds the amount appropriated, the
 452 Division of Finance distribute the excess according to the
 453 formula provided in UCA 59-21-2(1)(e).

454 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 455 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 456 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 457 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 458 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 459 amounts between funds and accounts as indicated.

460 INFRASTRUCTURE AND GENERAL GOVERNMENT

461 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

462 ITEM 48 To Department of Administrative Services Internal Service Funds -
 463 Risk Management

464	From Risk Management - Workers Compensation Fund, One-Time	(1,000,000)
465	From Risk Management Internal Service Fund, One-Time	(630,000)
466	From Risk Management-Property, One-Time	(3,000,000)

467 Schedule of Programs:

468	ISF - Risk Management Administration	(630,000)
469	ISF - Workers' Compensation	(1,000,000)
470	Risk Management - Property	(3,000,000)

471 TRANSPORTATION

472 ITEM 49 To Transportation - State Infrastructure Bank Fund

473 The Legislature intends that the Department of
 474 Transportation not use \$10 million of the authorized \$24
 475 million in bond proceeds to issue a State Infrastructure Bank
 476 loan for the purpose authorized in Section 63B-27-101(3)(a).

477 SOCIAL SERVICES

478 DEPARTMENT OF HEALTH

479 ITEM 50 To Department of Health - Qualified Patient Enterprise Fund

480	From Dedicated Credits Revenue, One-Time	(47,100)
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481 Schedule of Programs:

482	Qualified Patient Enterprise Fund	(47,100)
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483 To implement the provisions of *Medical Cannabis*
 484 *Modifications* (House Bill 425, 2020 General Session).

485 ITEM 51 To Department of Health - Qualified Patient Enterprise Fund

486	From Dedicated Credits Revenue, One-Time	85,700
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487 Schedule of Programs:

488	Qualified Patient Enterprise Fund	85,700
489	To implement the provisions of <i>Medical Cannabis</i>	
490	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
491	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
492	DEPARTMENT OF AGRICULTURE AND FOOD	
493	ITEM 52 To Department of Agriculture and Food - Qualified Production	
494	Enterprise Fund	
495	From Dedicated Credits Revenue, One-Time	188,100
496	Schedule of Programs:	
497	Qualified Production Enterprise Fund	188,100
498	To implement the provisions of <i>Medical Cannabis</i>	
499	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
500	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
501	the State Division of Finance to transfer the following amounts between the following funds or	
502	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
503	must be authorized by an appropriation.	
504	INFRASTRUCTURE AND GENERAL GOVERNMENT	
505	ITEM 53 To Risk Management-Liability	
506	From Risk Management - Workers Compensation Fund, One-Time	1,000,000
507	From Risk Management Internal Service Fund, One-Time	630,000
508	From Risk Management-Property, One-Time	3,000,000
509	Schedule of Programs:	
510	Risk Management - Liability Fund	4,630,000
511	SOCIAL SERVICES	
512	ITEM 54 To Medicaid Expansion Fund	
513	From General Fund, One-Time	723,100
514	Schedule of Programs:	
515	Medicaid Expansion Fund	723,100
516	ITEM 55 To General Fund Restricted - Homeless to Housing Reform	
517	Account	
518	From Revenue Transfers, One-Time	6,000,000
519	Schedule of Programs:	
520	General Fund Restricted - Homeless to Housing Reform Restricted	
521	Account	6,000,000
522	To implement the provisions of <i>Homeless Services Funding</i>	
523	<i>Amendments</i> (House Bill 440, 2020 General Session).	
524	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
525	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	

526 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
 527 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be
 528 authorized by an appropriation.

529 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

530 ITEM 56 To General Fund

531 From Waste Management and Radiation Control Expendable Special Revenue Fund,
 532 One-Time 143,600

533 Schedule of Programs:

534 General Fund, One-time 143,600

535 PUBLIC EDUCATION

536 ITEM 57 To Education Fund

537 From Nonlapsing Balances - MSP - Basic Program, One-Time 3,814,800
 538 From Nonlapsing Balances - MSP - Related to Basic Program, One-Time 8,985,200

539 Schedule of Programs:

540 Education Fund, One-time 12,800,000

541 Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 542 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 543 otherwise appropriated for fiscal year 2021.

544 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 545 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 546 money from the funds or accounts indicated for the use and support of the government of the state of
 547 Utah.

548 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

549 ATTORNEY GENERAL

550 ITEM 58 To Attorney General

551 From General Fund 909,800
 552 From General Fund, One-Time 475,000

553 Schedule of Programs:

554 Administration (300,000)
 555 Civil 1,209,800
 556 Criminal Prosecution 475,000

557 ITEM 59 To Attorney General

558 From General Fund, One-Time 116,200

559 Schedule of Programs:

560 Administration 116,200
 561 To implement the provisions of *Prosecutor Data Collection*
 562 *Amendments* (House Bill 288, 2020 General Session).

563 ITEM 60 To Attorney General

564		From General Fund Restricted - Criminal Forfeiture Restricted Account	116,800
565		Schedule of Programs:	
566		Criminal Prosecution	116,800
567		To implement the provisions of <i>Attorney General Fund</i>	
568		<i>Amendments</i> (House Bill 373, 2020 General Session).	
569	ITEM 61	To Attorney General	
570		From General Fund	6,900
571		Schedule of Programs:	
572		Criminal Prosecution	6,900
573		To implement the provisions of <i>Financial Exploitation</i>	
574		<i>Prevention Act</i> (House Bill 459, 2020 General Session).	
575	ITEM 62	To Attorney General	
576		From Dedicated Credits Revenue	500,000
577		Schedule of Programs:	
578		Criminal Prosecution	500,000
579		To implement the provisions of <i>Criminal Justice</i>	
580		<i>Amendments</i> (House Bill 461, 2020 General Session).	
581	ITEM 63	To Attorney General	
582		From Attorney General Crime & Violence Prevention Fund	17,000
583		From Attorney General Crime & Violence Prevention Fund, One-Time	60,200
584		Schedule of Programs:	
585		Criminal Prosecution	77,200
586		To implement the provisions of <i>Drug Disposal Program</i>	
587		(Senate Bill 29, 2020 General Session).	
588	ITEM 64	To Attorney General - Prosecution Council	
589		Notwithstanding the intent language in H.B. 2, Item 3,	
590		2020 General Session, the Legislature intends that the Attorney	
591		General's Office report on the following performance measures	
592		for the Utah Prosecution Council (UPC), whose mission is "to	
593		provide training and continuing legal education and provide	
594		assistance for state and local prosecutors": (1) The percentage	
595		of prosecutors whose continuing legal education credits come	
596		solely from UPC conferences; (2) The number of prosecutors	
597		who use a trauma expert in a jury trial; (3) The number of	
598		prosecutors who proceed to trial in domestic violence cases	
599		without the cooperation of the victim by October 15, 2020 to	
600		the Executive Offices and Criminal Justice Appropriations	
601		Subcommittee.	

602	ITEM 65	To Attorney General - Prosecution Council	
603		From General Fund Restricted - Public Safety Support	(9,000)
604		From General Fund Restricted - Public Safety Support, One-Time	(1,000)
605		Schedule of Programs:	
606		Prosecution Council	(10,000)
607		To implement the provisions of <i>Amendments Related to</i>	
608		<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
609		BOARD OF PARDONS AND PAROLE	
610	ITEM 66	To Board of Pardons and Parole	
611		From General Fund	(300)
612		Schedule of Programs:	
613		Board of Pardons and Parole	(300)
614		To implement the provisions of <i>Crime Enhancement</i>	
615		<i>Amendments</i> (House Bill 238, 2020 General Session).	
616	ITEM 67	To Board of Pardons and Parole	
617		From General Fund	9,900
618		From General Fund, One-Time	(8,100)
619		Schedule of Programs:	
620		Board of Pardons and Parole	1,800
621		To implement the provisions of <i>Unlawful Sexual Activity</i>	
622		<i>Statute of Limitations Amendments</i> (House Bill 247, 2020	
623		General Session).	
624	ITEM 68	To Board of Pardons and Parole	
625		From General Fund	2,400
626		From General Fund, One-Time	(1,800)
627		Schedule of Programs:	
628		Board of Pardons and Parole	600
629		To implement the provisions of <i>Criminal Nonsupport</i>	
630		<i>Amendments</i> (House Bill 367, 2020 General Session).	
631	ITEM 69	To Board of Pardons and Parole	
632		From General Fund	(400)
633		From General Fund, One-Time	400
634		To implement the provisions of <i>Juvenile Justice</i>	
635		<i>Amendments</i> (House Bill 384, 2020 General Session).	
636	ITEM 70	To Board of Pardons and Parole	
637		From General Fund	1,800
638		Schedule of Programs:	
639		Board of Pardons and Parole	1,800

640 To implement the provisions of *Mail Theft Amendments*
641 (House Bill 433, 2020 General Session).

642 UTAH DEPARTMENT OF CORRECTIONS

643 ITEM 71 To Utah Department of Corrections - Programs and Operations

644 From General Fund 8,000,000

645 From General Fund, One-Time (6,000,000)

646 Schedule of Programs:

647 Prison Operations Draper Facility 2,000,000

648 Under the terms and conditions of Utah Code Title 63J
649 Chapter 1 and other fee statutes as applicable, the following
650 fees and rates are approved for the use and support of the
651 government of the State of Utah for the Fiscal Year beginning
652 July 1, 2020 and ending June 30, 2021: Odd Size photocopies -
653 Actual Cost; Document Certification - \$2; Local document
654 faxing - \$.50; Long distance document faxing - \$2; Staff time
655 to search, compile, and otherwise prepare record - Actual Cost;
656 Mail and ship preparation, plus actual postage costs - Actual
657 Cost; CD Duplication - \$5; DVD Duplication - \$10; Other
658 media - Actual Cost; Other services - Actual Cost; 8.5 x 11
659 photocopy - \$.25; OSDC Supervision Collection - \$30;
660 Resident Support - \$6; Restitution for Prisoner Damages -
661 Actual Cost; False Information Fines - Range: \$1 to \$84,200;
662 Sale of Services - Actual Cost; Inmate Leases & Concessions -
663 \$11; Patient Social Security Benefits Collections - Amount
664 Based on Actual Collected; Sale of Goods and Materials -
665 Actual Cost; Buildings Rental - Contractual; Victim Rep
666 Inmate Withheld - Range: \$1 to \$50,000; Sundry Revenue
667 Collection - Miscellaneous Collections; Offender Tuition
668 Payments - Actual Cost. The Legislature intends that the
669 aforementioned fees apply for the entire Department of
670 Corrections.

671 The Legislature intends that the following intent language
672 in H.B. 2, Item 6, 2020 General Session, is deleted: "To the
673 extent that funding is available, the Legislature intends to
674 increase ongoing appropriations to fully fund the certified
675 correctional staff pay plan to the amount of \$8,439,600 in
676 yearly increments of \$2,813,200 over the next three years."

677 ITEM 72 To Utah Department of Corrections - Programs and Operations

678	From General Fund, One-Time	4,000
679	Schedule of Programs:	
680	Department Administrative Services	4,000
681	To implement the provisions of <i>Inmate Expenses</i>	
682	<i>Amendments</i> (House Bill 110, 2020 General Session).	
683	ITEM 73 To Utah Department of Corrections - Programs and Operations	
684	From General Fund	(17,600)
685	Schedule of Programs:	
686	Prison Operations Draper Facility	(17,600)
687	To implement the provisions of <i>Crime Enhancement</i>	
688	<i>Amendments</i> (House Bill 238, 2020 General Session).	
689	ITEM 74 To Utah Department of Corrections - Programs and Operations	
690	From General Fund	429,800
691	From General Fund, One-Time	(309,800)
692	Schedule of Programs:	
693	Adult Probation and Parole Administration	15,000
694	Prison Operations Draper Facility	105,000
695	To implement the provisions of <i>Unlawful Sexual Activity</i>	
696	<i>Statute of Limitations Amendments</i> (House Bill 247, 2020	
697	General Session).	
698	ITEM 75 To Utah Department of Corrections - Programs and Operations	
699	From General Fund	50,000
700	From General Fund, One-Time	(10,000)
701	Schedule of Programs:	
702	Adult Probation and Parole Programs	5,000
703	Prison Operations Draper Facility	35,000
704	To implement the provisions of <i>Criminal Nonsupport</i>	
705	<i>Amendments</i> (House Bill 367, 2020 General Session).	
706	ITEM 76 To Utah Department of Corrections - Programs and Operations	
707	From General Fund	(35,000)
708	From General Fund, One-Time	35,000
709	To implement the provisions of <i>Juvenile Justice</i>	
710	<i>Amendments</i> (House Bill 384, 2020 General Session).	
711	ITEM 77 To Utah Department of Corrections - Programs and Operations	
712	From General Fund	105,000
713	Schedule of Programs:	
714	Prison Operations Draper Facility	105,000
715	To implement the provisions of <i>Mail Theft Amendments</i>	

716		(House Bill 433, 2020 General Session).	
717	ITEM 78	To Utah Department of Corrections - Programs and Operations	
718		From Dedicated Credits Revenue, One-Time	5,000
719		Schedule of Programs:	
720		Prison Operations Draper Facility	5,000
721		To implement the provisions of <i>Sex Offender Registry</i>	
722		<i>Amendments</i> (Senate Bill 34, 2020 General Session).	
723	ITEM 79	To Utah Department of Corrections - Department Medical	
724	Services		
725		Under the terms and conditions of Utah Code Title 63J	
726		Chapter 1 and other fee statutes as applicable, the following	
727		fees and rates are approved for the use and support of the	
728		government of the State of Utah for the Fiscal Year beginning	
729		July 1, 2020 and ending June 30, 2021: Prisoner Various	
730		Prostheses Copay - 1/2 Cost; Inmate Support Collections -	
731		Actual Cost.	
732	ITEM 80	To Utah Department of Corrections - Jail Contracting	
733		The Legislature intends that under Section 64-13e-105 that	
734		the final state daily incarceration rate be set at \$74.98 for FY	
735		2021. If this H.B. 3 and S.B. 236 Jail Contracting and	
736		Reimbursement Amendments, both pass and become law, the	
737		Legislature intends that for FY 2021, the Actual County Daily	
738		Incarceration Rate be set at \$82.93 and the Actual State Daily	
739		Incarceration Rate be set at \$82.23 and that the state daily	
740		incarceration rate be set at \$74.98 for 2021 previously	
741		mentioned be deleted per the adjustments in S.B. 236.	
742	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
743	ITEM 81	To Judicial Council/State Court Administrator - Administration	
744		From General Fund	800
745		Schedule of Programs:	
746		Juvenile Courts	800
747		To implement the provisions of <i>Abuse, Neglect, and</i>	
748		<i>Dependency Proceedings Amendments</i> (House Bill 33, 2020	
749		General Session).	
750	ITEM 82	To Judicial Council/State Court Administrator - Administration	
751		From General Fund	132,000
752		Schedule of Programs:	
753		District Courts	132,000

754		To implement the provisions of <i>Distracted Driver</i>	
755		<i>Amendments</i> (House Bill 101, 2020 General Session).	
756	ITEM 83	To Judicial Council/State Court Administrator - Administration	
757		From General Fund	1,400
758		Schedule of Programs:	
759		District Courts	1,400
760		To implement the provisions of <i>DUI Liability Amendments</i>	
761		(House Bill 139, 2020 General Session).	
762	ITEM 84	To Judicial Council/State Court Administrator - Administration	
763		From General Fund	44,300
764		Schedule of Programs:	
765		District Courts	44,300
766		To implement the provisions of <i>Domestic Relations Debt</i>	
767		(House Bill 196, 2020 General Session).	
768	ITEM 85	To Judicial Council/State Court Administrator - Administration	
769		From General Fund	(13,000)
770		From General Fund, One-Time	63,000
771		Schedule of Programs:	
772		District Courts	50,000
773		To implement the provisions of <i>Bail and Pretrial Release</i>	
774		<i>Amendments</i> (House Bill 206, 2020 General Session).	
775	ITEM 86	To Judicial Council/State Court Administrator - Administration	
776		From General Fund	(500)
777		Schedule of Programs:	
778		District Courts	(500)
779		To implement the provisions of <i>Crime Enhancement</i>	
780		<i>Amendments</i> (House Bill 238, 2020 General Session).	
781	ITEM 87	To Judicial Council/State Court Administrator - Administration	
782		From General Fund	200
783		Schedule of Programs:	
784		District Courts	200
785		To implement the provisions of <i>Warning Labels</i>	
786		<i>Amendments</i> (House Bill 243, 2020 General Session).	
787	ITEM 88	To Judicial Council/State Court Administrator - Administration	
788		From General Fund	8,300
789		Schedule of Programs:	
790		District Courts	8,300
791		To implement the provisions of <i>Unlawful Sexual Activity</i>	

792		<i>Statute of Limitations Amendments</i> (House Bill 247, 2020	
793		General Session).	
794	ITEM 89	To Judicial Council/State Court Administrator - Administration	
795		From General Fund	(55,000)
796		Schedule of Programs:	
797		District Courts	(55,000)
798		To implement the provisions of <i>Juvenile Delinquency</i>	
799		<i>Amendments</i> (House Bill 262, 2020 General Session).	
800	ITEM 90	To Judicial Council/State Court Administrator - Administration	
801		From General Fund	13,300
802		Schedule of Programs:	
803		Administrative Office	13,300
804		To implement the provisions of <i>Prohibited Persons</i>	
805		<i>Amendments</i> (House Bill 267, 2020 General Session).	
806	ITEM 91	To Judicial Council/State Court Administrator - Administration	
807		From General Fund	2,400
808		From General Fund, One-Time	33,000
809		Schedule of Programs:	
810		Data Processing	35,400
811		To implement the provisions of <i>Prosecutor Data Collection</i>	
812		<i>Amendments</i> (House Bill 288, 2020 General Session).	
813	ITEM 92	To Judicial Council/State Court Administrator - Administration	
814		From General Fund, One-Time	12,000
815		Schedule of Programs:	
816		Data Processing	12,000
817		To implement the provisions of <i>Restricted Status</i>	
818		<i>Amendments</i> (House Bill 316, 2020 General Session).	
819	ITEM 93	To Judicial Council/State Court Administrator - Administration	
820		From General Fund	1,500
821		Schedule of Programs:	
822		District Courts	1,500
823		To implement the provisions of <i>Probate Notice</i>	
824		<i>Amendments</i> (House Bill 343, 2020 General Session).	
825	ITEM 94	To Judicial Council/State Court Administrator - Administration	
826		From Surcharge Fines	32,000
827		Schedule of Programs:	
828		District Courts	32,000
829		To implement the provisions of <i>Mail Theft Amendments</i>	

830		(House Bill 433, 2020 General Session).	
831	ITEM 95	To Judicial Council/State Court Administrator - Administration	
832		From General Fund, One-Time	10,500
833		From General Fund Restricted - Substance Abuse Prevention	200
834		Schedule of Programs:	
835		District Courts	10,500
836		Juvenile Courts	200
837		To implement the provisions of <i>Amendments Related to</i>	
838		<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
839	ITEM 96	To Judicial Council/State Court Administrator - Administration	
840		From General Fund	3,000
841		Schedule of Programs:	
842		District Courts	3,000
843		To implement the provisions of <i>Prisoner Offense</i>	
844		<i>Amendments</i> (Senate Bill 32, 2020 General Session).	
845	ITEM 97	To Judicial Council/State Court Administrator - Administration	
846		From General Fund	41,300
847		Schedule of Programs:	
848		District Courts	41,300
849		To implement the provisions of <i>Disorderly Conduct</i>	
850		<i>Amendments</i> (Senate Bill 173, 2020 General Session).	
851	GOVERNORS OFFICE		
852	ITEM 98	To Governors Office - CCJJ - Child Welfare Parental Defense	
853		From General Fund	(95,200)
854		From Dedicated Credits Revenue	(45,000)
855		From Revenue Transfers	(9,000)
856		Schedule of Programs:	
857		Child Welfare Parental Defense	(149,200)
858		To implement the provisions of <i>Defense Contracts</i>	
859		<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
860	ITEM 99	To Governors Office - CCJJ Jail Reimbursement	
861		From General Fund	2,776,000
862		Schedule of Programs:	
863		Jail Reimbursement	2,776,000
864		To implement the provisions of <i>Jail Contracting and</i>	
865		<i>Reimbursement Amendments</i> (Senate Bill 236, 2020 General	
866		Session).	
867	ITEM 100	To Governors Office - Commission on Criminal and Juvenile	

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868	Justice		
869		From Crime Victim Reparations Fund, One-Time	50,000
870		Schedule of Programs:	
871		Utah Office for Victims of Crime	50,000
872		To implement the provisions of <i>Warning Labels</i>	
873		<i>Amendments</i> (House Bill 243, 2020 General Session).	
874	ITEM 101	To Governors Office - Commission on Criminal and Juvenile	
875	Justice		
876		From General Fund	122,500
877		Schedule of Programs:	
878		CCJJ Commission	122,500
879		To implement the provisions of <i>Prosecutor Data Collection</i>	
880		<i>Amendments</i> (House Bill 288, 2020 General Session).	
881	ITEM 102	To Governors Office - Commission on Criminal and Juvenile	
882	Justice		
883		From General Fund, One-Time	50,400
884		From Federal Funds, One-Time	3,500
885		Schedule of Programs:	
886		CCJJ Commission	53,900
887		To implement the provisions of <i>Rampage Violence</i>	
888		<i>Prevention Study</i> (House Bill 340, 2020 General Session).	
889	ITEM 103	To Governors Office - Commission on Criminal and Juvenile	
890	Justice		
891		From General Fund	477,600
892		From General Fund Restricted - Law Enforcement Operations	(3,400)
893		From General Fund Restricted - Law Enforcement Operations, One-Time	(100)
894		Schedule of Programs:	
895		Law Enforcement Services Grants	477,600
896		State Task Force Grants	(3,500)
897		To implement the provisions of <i>Amendments Related to</i>	
898		<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
899	ITEM 104	To Governors Office - Governor's Office	
900		From General Fund, One-Time	400,000
901		Schedule of Programs:	
902		Lt. Governor's Office	400,000
903	ITEM 105	To Governors Office - Governor's Office	
904		From Lt Governor-Election File Fee Fund	(2,700)
905		Schedule of Programs:	

906	Lt. Governor's Office	(2,700)	
907	To implement the provisions of <i>Election and Campaign</i>		
908	<i>Amendments</i> (House Bill 19, 2020 General Session).		
909	ITEM 106 To Governors Office - Governor's Office		
910	From General Fund, One-Time		4,400
911	Schedule of Programs:		
912	Lt. Governor's Office	4,400	
913	To implement the provisions of <i>Election Amendments</i>		
914	(House Bill 36, 2020 General Session).		
915	ITEM 107 To Governors Office - Governor's Office		
916	From General Fund, One-Time		13,000
917	Schedule of Programs:		
918	Lt. Governor's Office	13,000	
919	To implement the provisions of <i>Proposal to Amend Utah</i>		
920	<i>Constitution -- Water Resources of Municipalities</i> (House Joint		
921	Resolution 3, 2020 General Session).		
922	ITEM 108 To Governors Office - Governor's Office		
923	From General Fund, One-Time		13,000
924	Schedule of Programs:		
925	Lt. Governor's Office	13,000	
926	To implement the provisions of <i>Proposal to Amend Utah</i>		
927	<i>Constitution - The Right to Hunt and Fish</i> (House Joint		
928	Resolution 15, 2020 General Session).		
929	ITEM 109 To Governors Office - Governor's Office		
930	From General Fund		3,300
931	From General Fund, One-Time		6,100
932	Schedule of Programs:		
933	Lt. Governor's Office	9,400	
934	To implement the provisions of <i>Public Document Signature</i>		
935	<i>Classification</i> (Senate Bill 47, 2020 General Session).		
936	ITEM 110 To Governors Office - Governor's Office		
937	From General Fund		120,000
938	From General Fund, One-Time		650,000
939	Schedule of Programs:		
940	Administration	770,000	
941	To implement the provisions of <i>Boards and Commissions</i>		
942	<i>Modifications</i> (Senate Bill 146, 2020 General Session).		
943	ITEM 111 To Governors Office - Governor's Office		

944	From General Fund, One-Time	13,000
945	Schedule of Programs:	
946	Lt. Governor's Office	13,000
947	To implement the provisions of <i>Proposal to Amend Utah</i>	
948	<i>Constitution -- Annual General Sessions of the Legislature</i>	
949	(Senate Joint Resolution 3, 2020 General Session).	
950	ITEM 112 To Governors Office - Governor's Office	
951	From General Fund, One-Time	13,000
952	Schedule of Programs:	
953	Lt. Governor's Office	13,000
954	To implement the provisions of <i>Proposal to Amend Utah</i>	
955	<i>Constitution - Use of Tax Revenue</i> (Senate Joint Resolution 9,	
956	2020 General Session).	
957	ITEM 113 To Governors Office - Indigent Defense Commission	
958	From General Fund Restricted - Indigent Defense Resources	495,300
959	Schedule of Programs:	
960	Office of Indigent Defense Services	(4,700)
961	Indigent Appellate Defense Division	500,000
962	To implement the provisions of <i>Amendments to Indigent</i>	
963	<i>Defense</i> (Senate Bill 139, 2020 General Session).	
964	ITEM 114 To Governors Office - Indigent Defense Commission	
965	From General Fund	95,200
966	From Dedicated Credits Revenue	45,000
967	From Expendable Receipts	300,000
968	From Revenue Transfers	309,000
969	Schedule of Programs:	
970	Office of Indigent Defense Services	600,000
971	Child Welfare Parental Defense Program	149,200
972	To implement the provisions of <i>Defense Contracts</i>	
973	<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
974	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
975	ITEM 115 To Department of Human Services - Division of Juvenile Justice	
976	Services - Programs and Operations	
977	From General Fund	(73,100)
978	Schedule of Programs:	
979	Correctional Facilities	(73,100)
980	To implement the provisions of <i>Juvenile Delinquency</i>	
981	<i>Amendments</i> (House Bill 262, 2020 General Session).	

982	ITEM 116	To Department of Human Services - Division of Juvenile Justice	
983		Services - Programs and Operations	
984		From General Fund	(10,100)
985		Schedule of Programs:	
986		Early Intervention Services	(10,100)
987		To implement the provisions of <i>Child Welfare Amendments</i>	
988		(Senate Bill 65, 2020 General Session).	
989		DEPARTMENT OF PUBLIC SAFETY	
990	ITEM 117	To Department of Public Safety - Driver License	
991		From Department of Public Safety Restricted Account, One-Time	(400,000)
992		Schedule of Programs:	
993		Driver Services	(400,000)
994		To implement the provisions of <i>Electronic Driver License</i>	
995		<i>Amendments</i> (Senate Bill 110, 2020 General Session).	
996	ITEM 118	To Department of Public Safety - Emergency Management	
997		From Dedicated Credits Revenue	200,000
998		Schedule of Programs:	
999		Emergency Management	200,000
1000		To implement the provisions of <i>Search and Rescue</i>	
1001		<i>Funding Amendments</i> (Senate Bill 152, 2020 General Session).	
1002	ITEM 119	To Department of Public Safety - Programs & Operations	
1003		From Department of Public Safety Restricted Account	(119,400)
1004		From Department of Public Safety Restricted Account, One-Time	59,700
1005		Schedule of Programs:	
1006		Highway Patrol - Safety Inspections	(59,700)
1007		To implement the provisions of <i>School Bus Safety</i>	
1008		<i>Inspection Amendments</i> (House Bill 143, 2020 General	
1009		Session).	
1010	ITEM 120	To Department of Public Safety - Programs & Operations	
1011		From General Fund	7,300
1012		Schedule of Programs:	
1013		Highway Patrol - Safety Inspections	7,300
1014		To implement the provisions of <i>Safety Inspections for Cited</i>	
1015		<i>Vehicles</i> (Senate Bill 31, 2020 General Session).	
1016	ITEM 121	To Department of Public Safety - Programs & Operations	
1017		From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1018		Restricted Account	1,180,000
1019		Schedule of Programs:	

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1020	Department Commissioner's Office	1,180,000
1021	To implement the provisions of <i>Electronic Cigarette and</i>	
1022	<i>Other Nicotine Product Amendments</i> (Senate Bill 37, 2020	
1023	General Session).	
1024	ITEM 122 To Department of Public Safety - Bureau of Criminal	
1025	Identification	
1026	From Dedicated Credits Revenue	300
1027	Schedule of Programs:	
1028	Non-Government/Other Services	300
1029	To implement the provisions of <i>Medical Cannabis</i>	
1030	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
1031	STATE TREASURER	
1032	ITEM 123 To State Treasurer	
1033	From Qualified Patient Enterprise Fund	2,000
1034	Schedule of Programs:	
1035	Treasury and Investment	2,000
1036	To implement the provisions of <i>Medical Cannabis</i>	
1037	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
1038	UTAH COMMUNICATIONS AUTHORITY	
1039	ITEM 124 To Utah Communications Authority - Administrative Services	
1040	Division	
1041	From General Fund Restricted - Utah Statewide Radio System Acct., One-Time	
1042		50,000
1043	Schedule of Programs:	
1044	Radio Network Division	50,000
1045	To implement the provisions of <i>911 Communications</i>	
1046	<i>Amendments</i> (Senate Bill 130, 2020 General Session).	
1047	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1048	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1049	ITEM 125 To Department of Administrative Services - DFCM	
1050	Administration	
1051	The Legislature intends that before commencing	
1052	construction of any building funded during the 2020 General	
1053	Session, the Division of Facilities Construction Management	
1054	and partner higher education institution, where appropriate,	
1055	report to the Executive Appropriations Committee and	
1056	Infrastructure and General Government Appropriations	
1057	Subcommittee on the status and cost of the project. DFCM and	

1058 institutions shall seek feedback from at least one of these
 1059 legislative committees before committing ongoing funds for
 1060 demolition or construction.

1061 ITEM 126 To Department of Administrative Services - Executive Director
 1062 The Legislature intends that the Department of
 1063 Administrative Services submit to the Office of the Legislative
 1064 Fiscal Analyst and the Governor's Office of Management and
 1065 Budget a monthly accounting of any transfer or expenditure of
 1066 the funds provided by 63J-1-206 (3) for the state's response to
 1067 the coronavirus.

1068 ITEM 127 To Department of Administrative Services - Finance - Mandated
 1069 From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time
 1070 4,000,000
 1071 From General Fund Restricted - Public Safety Support, One-Time 1,000,000
 1072 Schedule of Programs:
 1073 Emergency Disease Response 5,000,000
 1074 The Legislature intends that the Division of Finance
 1075 Mandated - Emergency Disease Response spend combined for
 1076 FY 2020 and FY 2021 no more than a total of \$4.0 million
 1077 from the State Disaster Recovery Restricted Account and no
 1078 more than a total of \$1.0 million from the Department of Public
 1079 Safety Restricted Account.
 1080 The Legislature intends that approximately \$3.0 million of
 1081 the General Fund appropriated in this item be used specifically
 1082 to support seniors, through programs such as Meals on Wheels,
 1083 food boxes similar to the federal Commodity Supplemental
 1084 Food Program, in-home medical testing and care, Aging
 1085 Alternatives, and coronavirus intensive response.

1086 ITEM 128 To Department of Administrative Services - Finance - Mandated
 1087 From General Fund, One-Time 1,015,500
 1088 From Legislature -- Office of Legislative Research and General Counsel, One-Time
 1089 (1,000,000)
 1090 Schedule of Programs:
 1091 Redistricting Commission 15,500
 1092 To implement the provisions of *Redistricting Amendments*
 1093 (Senate Bill 200, 2020 General Session).

1094 ITEM 129 To Department of Administrative Services - Finance
 1095 Administration

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1096	From General Fund, One-Time	5,800
1097	Schedule of Programs:	
1098	Payroll	5,800
1099	To implement the provisions of <i>Phased Retirement</i>	
1100	<i>Amendments</i> (House Bill 225, 2020 General Session).	
1101	ITEM 130 To Department of Administrative Services - Finance	
1102	Administration	
1103	From Qualified Patient Enterprise Fund	2,500
1104	Schedule of Programs:	
1105	Payables/Disbursing	2,500
1106	To implement the provisions of <i>Medical Cannabis</i>	
1107	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
1108	ITEM 131 To Department of Administrative Services - Inspector General of	
1109	Medicaid Services	
1110	From General Fund	8,000
1111	From General Fund, One-Time	(8,000)
1112	From Federal Funds	8,000
1113	From Federal Funds, One-Time	(8,000)
1114	To implement the provisions of <i>Mental Health</i>	
1115	<i>Amendments</i> (House Bill 219, 2020 General Session).	
1116	CAPITAL BUDGET	
1117	ITEM 132 To Capital Budget - Capital Development - Other State	
1118	Government	
1119	From Capital Projects Fund, One-Time	54,500,000
1120	Schedule of Programs:	
1121	Taylorsville State Office Building	43,500,000
1122	Behavioral Health Transition Facility	11,000,000
1123	ITEM 133 To Capital Budget - Capital Improvements	
1124	From General Fund, One-Time	5,850,000
1125	From Education Fund, One-Time	5,850,000
1126	Schedule of Programs:	
1127	Capital Improvements	11,700,000
1128	TRANSPORTATION	
1129	ITEM 134 To Transportation - Aeronautics	
1130	From General Fund, One-Time	2,000,000
1131	Schedule of Programs:	
1132	Airplane Operations	2,000,000
1133	ITEM 135 To Transportation - Engineering Services	

1134	From General Fund	1,000,000
1135	From General Fund, One-Time	(400,000)
1136	Schedule of Programs:	
1137	Planning and Investment	(400,000)
1138	Program Development	1,000,000
1139	ITEM 136 To Transportation - Operations/Maintenance Management	
1140	From Transportation Fund, One-Time	22,000
1141	Schedule of Programs:	
1142	Sign Operations	22,000
1143	To implement the provisions of <i>Jordan River Amendments</i>	
1144	(House Bill 278, 2020 General Session).	
1145	ITEM 137 To Transportation - Operations/Maintenance Management	
1146	From Transportation Fund	25,800
1147	Schedule of Programs:	
1148	Maintenance Administration	25,800
1149	To implement the provisions of <i>State Highway System</i>	
1150	<i>Modifications</i> (Senate Bill 25, 2020 General Session).	
1151	ITEM 138 To Transportation - Support Services	
1152	From Transportation Fund	(60,000)
1153	Schedule of Programs:	
1154	Comptroller	(60,000)
1155	To implement the provisions of <i>Transportation</i>	
1156	<i>Governance and Funding Amendments</i> (Senate Bill 150, 2020	
1157	General Session).	
1158	ITEM 139 To Transportation - Transportation Investment Fund Capacity	
1159	Program	
1160	The Legislature intends that as transportation projects are	
1161	prioritized under Title 72 Chapter 1 Part 3, consideration be	
1162	given to program beyond the normal programming horizon.	
1163	ITEM 140 To Transportation - Amusement Ride Safety	
1164	From General Fund, One-Time	62,500
1165	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
1166		(62,500)
1167	To implement the provisions of <i>Amusement Ride Safety</i>	
1168	(House Bill 154, 2020 General Session).	
1169	ITEM 141 To Transportation - Pass-Through	
1170	From General Fund	(950,000)
1171	From General Fund, One-Time	2,000,000

1172	Schedule of Programs:	
1173	Pass-Through	1,050,000
1174	The Legislature intends that the Department of	
1175	Transportation report to the Infrastructure and General	
1176	Government Appropriations Subcommittee by October 15,	
1177	2020 on its plan for spending \$2,000,000 one-time	
1178	appropriated in this item for Rural Electric Vehicle Charging	
1179	Infrastructure.	
1180	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1181	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1182	ITEM 142 To Department of Alcoholic Beverage Control - DABC Operations	
1183	From Liquor Control Fund	662,200
1184	From Liquor Control Fund, One-Time	428,400
1185	Schedule of Programs:	
1186	Stores and Agencies	1,090,600
1187	To implement the provisions of <i>Wine Services and</i>	
1188	<i>Amendments</i> (House Bill 157, 2020 General Session).	
1189	ITEM 143 To Department of Alcoholic Beverage Control - Parents	
1190	Empowered	
1191	From General Fund Restricted - Underage Drinking Prevention Media and Education	
1192	Campaign Restricted Account	153,800
1193	Schedule of Programs:	
1194	Parents Empowered	153,800
1195	DEPARTMENT OF COMMERCE	
1196	ITEM 144 To Department of Commerce - Commerce General Regulation	
1197	From General Fund Restricted - Commerce Service Account	2,700
1198	Schedule of Programs:	
1199	Consumer Protection	2,700
1200	To implement the provisions of <i>Consumer Sales Practices</i>	
1201	<i>Amendments</i> (House Bill 113, 2020 General Session).	
1202	ITEM 145 To Department of Commerce - Commerce General Regulation	
1203	From General Fund Restricted - Commerce Service Account	11,800
1204	From General Fund Restricted - Commerce Service Account, One-Time	11,100
1205	Schedule of Programs:	
1206	Occupational and Professional Licensing	22,900
1207	To implement the provisions of <i>Audiology and</i>	
1208	<i>Speech-language Pathology Interstate Compact</i> (House Bill	
1209	161, 2020 General Session).	

1210	ITEM 146	To Department of Commerce - Commerce General Regulation	
1211		From General Fund Restricted - Commerce Service Account	5,000
1212		Schedule of Programs:	
1213		Consumer Protection	5,000
1214		To implement the provisions of <i>Telephone and Facsimile</i>	
1215		<i>Solicitation Act Amendments</i> (House Bill 165, 2020 General	
1216		Session).	
1217	ITEM 147	To Department of Commerce - Commerce General Regulation	
1218		From General Fund Restricted - Commerce Service Account	4,600
1219		Schedule of Programs:	
1220		Occupational and Professional Licensing	4,600
1221		To implement the provisions of <i>Prescription Revisions</i>	
1222		(House Bill 177, 2020 General Session).	
1223	ITEM 148	To Department of Commerce - Commerce General Regulation	
1224		From General Fund Restricted - Commerce Service Account	800
1225		From General Fund Restricted - Commerce Service Account, One-Time	1,900
1226		Schedule of Programs:	
1227		Occupational and Professional Licensing	2,700
1228		To implement the provisions of <i>Insulin Access Amendments</i>	
1229		(House Bill 207, 2020 General Session).	
1230	ITEM 149	To Department of Commerce - Commerce General Regulation	
1231		From General Fund Restricted - Commerce Service Account, One-Time	3,900
1232		Schedule of Programs:	
1233		Occupational and Professional Licensing	3,900
1234		To implement the provisions of <i>Delegation of Health Care</i>	
1235		<i>Services Amendments</i> (House Bill 274, 2020 General Session).	
1236	ITEM 150	To Department of Commerce - Commerce General Regulation	
1237		From General Fund Restricted - Commerce Service Account	(2,400)
1238		From General Fund Restricted - Commerce Service Account, One-Time	2,400
1239		To implement the provisions of <i>Occupational Licensing</i>	
1240		<i>Amendments</i> (House Bill 290, 2020 General Session).	
1241	ITEM 151	To Department of Commerce - Commerce General Regulation	
1242		From General Fund Restricted - Commerce Service Account	4,100
1243		From General Fund Restricted - Commerce Service Account, One-Time	1,400
1244		Schedule of Programs:	
1245		Consumer Protection	5,500
1246		To implement the provisions of <i>Maintenance Funding</i>	
1247		<i>Practices Act</i> (House Bill 312, 2020 General Session).	

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1248	ITEM 152	To Department of Commerce - Commerce General Regulation	
1249		From General Fund Restricted - Commerce Service Account	11,500
1250		From General Fund Restricted - Commerce Service Account, One-Time	6,200
1251		Schedule of Programs:	
1252		Occupational and Professional Licensing	17,700
1253		To implement the provisions of <i>Veterinary Technician</i>	
1254		<i>Certification Amendments</i> (House Bill 455, 2020 General	
1255		Session).	
1256	ITEM 153	To Department of Commerce - Commerce General Regulation	
1257		From General Fund Restricted - Commerce Service Account	3,600
1258		From General Fund Restricted - Commerce Service Account, One-Time	20,800
1259		Schedule of Programs:	
1260		Occupational and Professional Licensing	24,400
1261		To implement the provisions of <i>Division of Occupational</i>	
1262		<i>and Professional Licensing Amendments</i> (Senate Bill 23, 2020	
1263		General Session).	
1264	ITEM 154	To Department of Commerce - Commerce General Regulation	
1265		From General Fund Restricted - Commerce Service Account, One-Time	3,000
1266		Schedule of Programs:	
1267		Occupational and Professional Licensing	3,000
1268		To implement the provisions of <i>Dental Practice Act</i>	
1269		<i>Amendments</i> (Senate Bill 135, 2020 General Session).	
1270	ITEM 155	To Department of Commerce - Commerce General Regulation	
1271		From General Fund Restricted - Commerce Service Account, One-Time	5,900
1272		Schedule of Programs:	
1273		Occupational and Professional Licensing	5,900
1274		To implement the provisions of <i>Pharmacy Practice Act</i>	
1275		<i>Amendments</i> (Senate Bill 145, 2020 General Session).	
1276	ITEM 156	To Department of Commerce - Commerce General Regulation	
1277		From General Fund Restricted - Commerce Service Account	(2,400)
1278		Schedule of Programs:	
1279		Occupational and Professional Licensing	(2,400)
1280		To implement the provisions of <i>Occupational and</i>	
1281		<i>Professional Licensing Amendments</i> (Senate Bill 149, 2020	
1282		General Session).	
1283	ITEM 157	To Department of Commerce - Commerce General Regulation	
1284		From General Fund Restricted - Commerce Service Account	77,000
1285		Schedule of Programs:	

1286	Occupational and Professional Licensing	77,000	
1287	To implement the provisions of <i>Business Payroll Practices</i>		
1288	<i>Amendments</i> (Senate Bill 153, 2020 General Session).		
1289	ITEM 158 To Department of Commerce - Commerce General Regulation		
1290	From General Fund Restricted - Commerce Service Account, One-Time		4,800
1291	Schedule of Programs:		
1292	Occupational and Professional Licensing	4,800	
1293	To implement the provisions of <i>Professional Licensing</i>		
1294	<i>Amendments</i> (Senate Bill 201, 2020 General Session).		
1295	ITEM 159 To Department of Commerce - Commerce General Regulation		
1296	From General Fund Restricted - Latino Community Support Restricted Account		
1297			12,500
1298	From General Fund Restricted - Commerce Service Account		2,200
1299	Schedule of Programs:		
1300	Administration	14,700	
1301	To implement the provisions of <i>Special Group License</i>		
1302	<i>Plate Amendments</i> (Senate Bill 212, 2020 General Session).		
1303	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
1304	ITEM 160 To Governor's Office of Economic Development - Administration		
1305	From General Fund		25,000
1306	Schedule of Programs:		
1307	Administration	25,000	
1308	To implement the provisions of <i>Public-private</i>		
1309	<i>Partnerships Amendments</i> (Senate Bill 133, 2020 General		
1310	Session).		
1311	ITEM 161 To Governor's Office of Economic Development - Business		
1312	Development		
1313	From Dedicated Credits Revenue		150,000
1314	Schedule of Programs:		
1315	Corporate Recruitment and Business Services	150,000	
1316	ITEM 162 To Governor's Office of Economic Development - Business		
1317	Development		
1318	From General Fund		225,000
1319	Schedule of Programs:		
1320	Corporate Recruitment and Business Services	225,000	
1321	To implement the provisions of <i>Public-private</i>		
1322	<i>Partnerships Amendments</i> (Senate Bill 133, 2020 General		
1323	Session).		

1324	ITEM 163	To Governor's Office of Economic Development - Pass-Through	
1325		From General Fund	(1,000,000)
1326		From General Fund, One-Time	2,975,000
1327		From Education Fund, One-Time	3,000,000
1328		Schedule of Programs:	
1329		Pass-Through	4,975,000
1330	ITEM 164	To Governor's Office of Economic Development - Point of the	
1331		Mountain Authority	
1332		From General Fund, One-Time	3,000,000
1333		From Transit Transportation Investment Fund, One-Time	750,000
1334		Schedule of Programs:	
1335		Point of the Mountain Authority	3,750,000
1336		The Legislature intends that the Department of	
1337		Transportation use up to \$750,000, as revenue allows, from the	
1338		Transit Transportation Investment Fund to begin subsequent	
1339		environmental analysis for any locally preferred alternative	
1340		identified. Use of funds by the department for an	
1341		environmental analysis is contingent upon contribution of	
1342		nonstate funds to the analysis.	
1343	ITEM 165	To Governor's Office of Economic Development - Economic	
1344		Assistance Grants	
1345		From General Fund, One-Time	1,000,000
1346		Schedule of Programs:	
1347		Economic Assistance Grants	1,000,000
1348		The Legislature intends that \$1,000,000 provided one-time	
1349		from the General Fund by this item be used for economic	
1350		assistance grants targeting conferences, summits, expos, and	
1351		events that: 1. draw more than 10,000 participants; 2. have a	
1352		significant regional and state-wide economic impact, and 3.	
1353		support the tech industry, outdoor recreation, large fan-based	
1354		expos and regional performing organizations that offer a wide	
1355		variety of productions. The Legislature further intends for	
1356		GOED to report to the Office of the Legislative Fiscal Analyst	
1357		during the 2020 interim plans to efficiently allocate and	
1358		administer such grants.	
1359		DEPARTMENT OF HERITAGE AND ARTS	
1360	ITEM 166	To Department of Heritage and Arts - State History	
1361		From General Fund	115,000

1362	Schedule of Programs:	
1363	Historic Preservation and Antiquities	115,000
1364	To implement the provisions of <i>Cultural Stewardship</i>	
1365	<i>Amendments</i> (House Bill 163, 2020 General Session).	
1366	INSURANCE DEPARTMENT	
1367	ITEM 167 To Insurance Department - Insurance Department Administration	
1368	From General Fund Restricted - Insurance Department Acct., One-Time	2,500
1369	Schedule of Programs:	
1370	Administration	2,500
1371	To implement the provisions of <i>Insurance Amendments</i>	
1372	(House Bill 37, 2020 General Session).	
1373	ITEM 168 To Insurance Department - Insurance Department Administration	
1374	From General Fund Restricted - Insurance Department Acct.	7,200
1375	From General Fund Restricted - Insurance Department Acct., One-Time	12,000
1376	Schedule of Programs:	
1377	Administration	19,200
1378	To implement the provisions of <i>Insulin Access Amendments</i>	
1379	(House Bill 207, 2020 General Session).	
1380	ITEM 169 To Insurance Department - Insurance Department Administration	
1381	From General Fund Restricted - Insurance Department Acct.	163,100
1382	From General Fund Restricted - Technology Development	10,000
1383	From General Fund Restricted - Technology Development, One-Time	200,000
1384	Schedule of Programs:	
1385	Administration	373,100
1386	To implement the provisions of <i>Pharmacy Benefit</i>	
1387	<i>Amendments</i> (House Bill 272, 2020 General Session).	
1388	ITEM 170 To Insurance Department - Insurance Department Administration	
1389	From General Fund Restricted - Insurance Department Acct., One-Time	8,300
1390	Schedule of Programs:	
1391	Administration	8,300
1392	To implement the provisions of <i>Insurance Modifications</i>	
1393	(House Bill 349, 2020 General Session).	
1394	ITEM 171 To Insurance Department - Insurance Department Administration	
1395	From General Fund Restricted - Insurance Department Acct., One-Time	20,100
1396	Schedule of Programs:	
1397	Administration	20,100
1398	To implement the provisions of <i>Medical Billing</i>	
1399	<i>Amendments</i> (Senate Bill 155, 2020 General Session).	

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1400	UTAH STATE TAX COMMISSION	
1401	ITEM 172 To Utah State Tax Commission - Tax Administration	
1402	From General Fund	(82,000)
1403	From General Fund, One-Time	(26,000)
1404	Schedule of Programs:	
1405	Administration Division	(192,000)
1406	Auditing Division	192,000
1407	Tax Payer Services	(108,000)
1408	ITEM 173 To Utah State Tax Commission - Tax Administration	
1409	From Dedicated Credits Revenue, One-Time	7,500
1410	Schedule of Programs:	
1411	Motor Vehicles	7,500
1412	To implement the provisions of <i>Special Group License</i>	
1413	<i>Plate Amendments</i> (Senate Bill 212, 2020 General Session).	
1414	SOCIAL SERVICES	
1415	DEPARTMENT OF HEALTH	
1416	ITEM 174 To Department of Health - Disease Control and Prevention	
1417	From General Fund, One-Time	41,600
1418	Schedule of Programs:	
1419	Health Promotion	41,600
1420	To implement the provisions of <i>Hepatitis C Outreach Pilot</i>	
1421	<i>Program</i> (House Bill 220, 2020 General Session).	
1422	ITEM 175 To Department of Health - Disease Control and Prevention	
1423	From General Fund	3,700
1424	Schedule of Programs:	
1425	Health Promotion	3,700
1426	To implement the provisions of <i>Fatality Review</i>	
1427	<i>Amendments</i> (House Bill 295, 2020 General Session).	
1428	ITEM 176 To Department of Health - Disease Control and Prevention	
1429	From General Fund	40,300
1430	Schedule of Programs:	
1431	Health Promotion	40,300
1432	To implement the provisions of <i>Substance Use and</i>	
1433	<i>Violence Prevention Reporting Amendments</i> (House Bill 419,	
1434	2020 General Session).	
1435	ITEM 177 To Department of Health - Disease Control and Prevention	
1436	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1437	Restricted Account	7,000,000

1438	Schedule of Programs:	
1439	Health Promotion	7,000,000
1440	To implement the provisions of <i>Electronic Cigarette and</i>	
1441	<i>Other Nicotine Product Amendments</i> (Senate Bill 37, 2020	
1442	General Session).	
1443	ITEM 178 To Department of Health - Executive Director's Operations	
1444	The Legislature intends that the Department of Health	
1445	report by May 1, 2021 to the Health and Human Services	
1446	Interim Committee on the findings from the health care waste	
1447	calculator and recommended steps that the State could take to	
1448	reduce wasteful spending and ways to bring duplicative quality	
1449	measurements into alignment.	
1450	ITEM 179 To Department of Health - Executive Director's Operations	
1451	From General Fund	100,000
1452	From General Fund, One-Time	25,000
1453	Schedule of Programs:	
1454	Center for Health Data and Informatics	125,000
1455	To implement the provisions of <i>Identifying Wasteful Health</i>	
1456	<i>Care Spending</i> (House Bill 195, 2020 General Session).	
1457	ITEM 180 To Department of Health - Executive Director's Operations	
1458	From General Fund	168,300
1459	Schedule of Programs:	
1460	Executive Director	168,300
1461	To implement the provisions of <i>American Indian-alaska</i>	
1462	<i>Native Related Amendments</i> (Senate Bill 22, 2020 General	
1463	Session).	
1464	ITEM 181 To Department of Health - Family Health and Preparedness	
1465	From General Fund, One-Time	55,000
1466	From Federal Funds, One-Time	15,000,000
1467	Schedule of Programs:	
1468	Emergency Medical Services and Preparedness	15,000,000
1469	Primary Care	55,000
1470	The Legislature intends that the Department of Health	
1471	coordinate any spending including federal funds on the state's	
1472	response to coronavirus with the Department of Administrative	
1473	Services.	
1474	ITEM 182 To Department of Health - Family Health and Preparedness	
1475	From General Fund Restricted - Adult Autism Treatment Account	700,000

1476	Schedule of Programs:	
1477	Children with Special Health Care Needs	700,000
1478	To implement the provisions of <i>Adult Autism Treatment</i>	
1479	<i>Program</i> (House Bill 86, 2020 General Session).	
1480	ITEM 183 To Department of Health - Family Health and Preparedness	
1481	From General Fund	18,000
1482	From Federal Funds	14,500
1483	Schedule of Programs:	
1484	Maternal and Child Health	32,500
1485	To implement the provisions of <i>Newborn Safe Haven</i>	
1486	<i>Amendments</i> (House Bill 97, 2020 General Session).	
1487	ITEM 184 To Department of Health - Family Health and Preparedness	
1488	From General Fund, One-Time	41,700
1489	Schedule of Programs:	
1490	Children with Special Health Care Needs	41,700
1491	To implement the provisions of <i>Alcohol Education</i>	
1492	<i>Amendments</i> (House Bill 208, 2020 General Session).	
1493	ITEM 185 To Department of Health - Family Health and Preparedness	
1494	From General Fund	8,500
1495	Schedule of Programs:	
1496	Maternal and Child Health	8,500
1497	To implement the provisions of <i>Fetal Exposure Reporting</i>	
1498	<i>and Treatment Amendments</i> (House Bill 244, 2020 General	
1499	Session).	
1500	ITEM 186 To Department of Health - Family Health and Preparedness	
1501	From General Fund, One-Time	1,400
1502	Schedule of Programs:	
1503	Health Facility Licensing and Certification	1,400
1504	To implement the provisions of <i>Delegation of Health Care</i>	
1505	<i>Services Amendments</i> (House Bill 274, 2020 General Session).	
1506	ITEM 187 To Department of Health - Family Health and Preparedness	
1507	From General Fund	19,100
1508	From Dedicated Credits Revenue	7,500
1509	Schedule of Programs:	
1510	Maternal and Child Health	26,600
1511	To implement the provisions of <i>Abortion Revisions</i> (House	
1512	Bill 364, 2020 General Session).	
1513	ITEM 188 To Department of Health - Family Health and Preparedness	

1514	From Dedicated Credits Revenue, One-Time	8,800
1515	Schedule of Programs:	
1516	Health Facility Licensing and Certification	8,800
1517	To implement the provisions of <i>Birth Facility Licensure</i>	
1518	<i>Amendments</i> (House Bill 428, 2020 General Session).	
1519	ITEM 189 To Department of Health - Family Health and Preparedness	
1520	From Dedicated Credits Revenue	200
1521	Schedule of Programs:	
1522	Health Facility Licensing and Certification	200
1523	To implement the provisions of <i>Disposition of Fetal</i>	
1524	<i>Remains</i> (Senate Bill 67, 2020 General Session).	
1525	ITEM 190 To Department of Health - Medicaid and Health Financing	
1526	From General Fund, One-Time	6,600
1527	From Federal Funds, One-Time	21,700
1528	From Expendable Receipts, One-Time	500
1529	From Medicaid Expansion Fund, One-Time	100
1530	From Nursing Care Facilities Provider Assessment Fund, One-Time	100
1531	From Revenue Transfers, One-Time	200
1532	Schedule of Programs:	
1533	Financial Services	25,000
1534	Medicaid Operations	4,200
1535	To implement the provisions of <i>Crisis Services</i>	
1536	<i>Amendments</i> (House Bill 32, 2020 General Session).	
1537	ITEM 191 To Department of Health - Medicaid and Health Financing	
1538	From General Fund, One-Time	4,900
1539	From Federal Funds, One-Time	14,000
1540	From Medicaid Expansion Fund, One-Time	9,100
1541	Schedule of Programs:	
1542	Director's Office	28,000
1543	To implement the provisions of <i>Substance Use and Health</i>	
1544	<i>Care Amendments</i> (House Bill 38, 2020 General Session).	
1545	ITEM 192 To Department of Health - Medicaid and Health Financing	
1546	From General Fund	82,500
1547	From General Fund, One-Time	(41,200)
1548	From Federal Funds	82,500
1549	From Federal Funds, One-Time	(41,200)
1550	Schedule of Programs:	
1551	Director's Office	82,600

1552		To implement the provisions of <i>Insurance Coverage</i>	
1553		<i>Modifications</i> (House Bill 214, 2020 General Session).	
1554	ITEM 193	To Department of Health - Medicaid and Health Financing	
1555		From General Fund	(56,300)
1556		From General Fund, One-Time	71,100
1557		From Federal Funds	152,200
1558		From Federal Funds, One-Time	(12,200)
1559		From Expendable Receipts	158,000
1560		From Expendable Receipts, One-Time	(86,200)
1561		From Medicaid Expansion Fund	31,200
1562		From Medicaid Expansion Fund, One-Time	(4,700)
1563		Schedule of Programs:	
1564		Contracts	75,000
1565		Coverage and Reimbursement Policy	37,300
1566		Eligibility Policy	57,800
1567		Financial Services	83,000
1568		To implement the provisions of <i>Mental Health</i>	
1569		<i>Amendments</i> (House Bill 219, 2020 General Session).	
1570	ITEM 194	To Department of Health - Medicaid and Health Financing	
1571		From General Fund, One-Time	1,800
1572		From Federal Funds, One-Time	1,800
1573		Schedule of Programs:	
1574		Director's Office	3,600
1575		To implement the provisions of <i>Disability Act Compliance</i>	
1576		<i>Amendments</i> (House Bill 378, 2020 General Session).	
1577	ITEM 195	To Department of Health - Medicaid and Health Financing	
1578		From General Fund	58,200
1579		From Federal Funds	58,200
1580		Schedule of Programs:	
1581		Authorization and Community Based Services	116,400
1582		To implement the provisions of <i>Limited Support Services</i>	
1583		<i>Waiver Amendments</i> (Senate Bill 44, 2020 General Session).	
1584	ITEM 196	To Department of Health - Medicaid Services	
1585		From General Fund	2,405,000
1586		From Federal Funds	5,058,000
1587		Schedule of Programs:	
1588		Accountable Care Organizations	6,844,000
1589		Home and Community Based Waivers	619,000

1590	ITEM 197	To Department of Health - Medicaid Services	
1591		From General Fund, One-Time	25,000
1592		From Federal Funds	2,092,900
1593		From Federal Funds, One-Time	(821,500)
1594		From Expendable Receipts	647,300
1595		From Expendable Receipts, One-Time	(323,700)
1596		From Medicaid Expansion Fund	81,800
1597		From Medicaid Expansion Fund, One-Time	(40,900)
1598		Schedule of Programs:	
1599		Medicaid Expansion	409,200
1600		Mental Health and Substance Abuse	1,001,700
1601		Provider Reimbursement Information System for Medicaid	250,000
1602		To implement the provisions of <i>Crisis Services</i>	
1603		<i>Amendments</i> (House Bill 32, 2020 General Session).	
1604	ITEM 198	To Department of Health - Medicaid Services	
1605		From Federal Funds	54,200
1606		From Expendable Receipts	25,800
1607		Schedule of Programs:	
1608		Mental Health and Substance Abuse	80,000
1609		To implement the provisions of <i>Mental Health Treatment</i>	
1610		<i>Access Amendments</i> (House Bill 35, 2020 General Session).	
1611	ITEM 199	To Department of Health - Medicaid Services	
1612		From General Fund, One-Time	19,100
1613		From Federal Funds	15,030,000
1614		From Federal Funds, One-Time	(7,975,000)
1615		From Expendable Receipts	5,130,000
1616		From Expendable Receipts, One-Time	(2,800,000)
1617		From Medicaid Expansion Fund	480,000
1618		From Medicaid Expansion Fund, One-Time	(254,100)
1619		Schedule of Programs:	
1620		Medicaid Expansion	2,200,000
1621		Mental Health and Substance Abuse	7,180,000
1622		Provider Reimbursement Information System for Medicaid	250,000
1623		To implement the provisions of <i>Mental Health</i>	
1624		<i>Amendments</i> (House Bill 219, 2020 General Session).	
1625	ITEM 200	To Department of Health - Medicaid Services	
1626		From General Fund	120,000
1627		From Federal Funds	250,000

1628	Schedule of Programs:	
1629	Other Services	370,000
1630	To implement the provisions of <i>Health and Human</i>	
1631	<i>Services Amendments</i> (House Bill 436, 2020 General Session).	
1632	ITEM 201 To Department of Health - Medicaid Services	
1633	From General Fund	80,700
1634	From Federal Funds	169,100
1635	From Federal Funds, One-Time	207,100
1636	Schedule of Programs:	
1637	Other Services	156,900
1638	Provider Reimbursement Information System for Medicaid	300,000
1639	To implement the provisions of <i>Limited Support Services</i>	
1640	<i>Waiver Amendments</i> (Senate Bill 44, 2020 General Session).	
1641	DEPARTMENT OF HUMAN SERVICES	
1642	ITEM 202 To Department of Human Services - Division of Child and Family	
1643	Services	
1644	From General Fund	5,600
1645	From Federal Funds	700
1646	Schedule of Programs:	
1647	Out-of-Home Care	1,000
1648	Selected Programs	5,300
1649	To implement the provisions of <i>Abuse, Neglect, and</i>	
1650	<i>Dependency Proceedings Amendments</i> (House Bill 33, 2020	
1651	General Session).	
1652	ITEM 203 To Department of Human Services - Division of Child and Family	
1653	Services	
1654	From General Fund	1,000
1655	From General Fund, One-Time	200
1656	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct	(31,000)
1657	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
1658		(200)
1659	Schedule of Programs:	
1660	Domestic Violence	(30,000)
1661	To implement the provisions of <i>Amendments Related to</i>	
1662	<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
1663	ITEM 204 To Department of Human Services - Division of Child and Family	
1664	Services	
1665	From General Fund	2,200

1666	From Federal Funds		1,400
1667	Schedule of Programs:		
1668	Facility-Based Services	10,100	
1669	Service Delivery	(6,500)	
1670	To implement the provisions of <i>Child Welfare Amendments</i>		
1671	(Senate Bill 65, 2020 General Session).		
1672	ITEM 205 To Department of Human Services - Division of Child and Family		
1673	Services		
1674	From Federal Funds		300,000
1675	From Revenue Transfers		(300,000)
1676	To implement the provisions of <i>Defense Contracts</i>		
1677	<i>Amendments</i> (Senate Bill 175, 2020 General Session).		
1678	ITEM 206 To Department of Human Services - Executive Director		
1679	Operations		
1680	From General Fund, One-Time		10,300
1681	From Federal Funds, One-Time		1,500
1682	From Revenue Transfers, One-Time		800
1683	Schedule of Programs:		
1684	Legal Affairs	12,600	
1685	To implement the provisions of <i>Crisis Services</i>		
1686	<i>Amendments</i> (House Bill 32, 2020 General Session).		
1687	ITEM 207 To Department of Human Services - Executive Director		
1688	Operations		
1689	From General Fund		37,800
1690	From Federal Funds		5,500
1691	From Revenue Transfers		2,900
1692	Schedule of Programs:		
1693	Legal Affairs	46,200	
1694	To implement the provisions of <i>Mental Health Treatment</i>		
1695	<i>Access Amendments</i> (House Bill 35, 2020 General Session).		
1696	ITEM 208 To Department of Human Services - Executive Director		
1697	Operations		
1698	From General Fund		(4,000)
1699	Schedule of Programs:		
1700	Office of Licensing	(4,000)	
1701	To implement the provisions of <i>Child Placement</i>		
1702	<i>Background Check Limits</i> (House Bill 137, 2020 General		
1703	Session).		

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1704	ITEM 209	To Department of Human Services - Executive Director	
1705	Operations		
1706		From General Fund, One-Time	4,300
1707		From Federal Funds, One-Time	600
1708		From Revenue Transfers, One-Time	300
1709		Schedule of Programs:	
1710		Legal Affairs	5,200
1711		To implement the provisions of <i>Disability Act Compliance</i>	
1712		<i>Amendments</i> (House Bill 378, 2020 General Session).	
1713	ITEM 210	To Department of Human Services - Executive Director	
1714	Operations		
1715		From General Fund	8,000
1716		Schedule of Programs:	
1717		Office of Licensing	8,000
1718		To implement the provisions of <i>Health and Human</i>	
1719		<i>Services Amendments</i> (House Bill 436, 2020 General Session).	
1720	ITEM 211	To Department of Human Services - Division of Services for	
1721	People with Disabilities		
1722		From General Fund	260,000
1723		From Revenue Transfers	544,800
1724		Schedule of Programs:	
1725		Community Supports Waiver	773,800
1726		Utah State Developmental Center	31,000
1727	ITEM 212	To Department of Human Services - Division of Services for	
1728	People with Disabilities		
1729		From General Fund, One-Time	12,000
1730		Schedule of Programs:	
1731		Administration - DSPD	12,000
1732		To implement the provisions of <i>Disability Act Compliance</i>	
1733		<i>Amendments</i> (House Bill 378, 2020 General Session).	
1734	ITEM 213	To Department of Human Services - Division of Services for	
1735	People with Disabilities		
1736		From General Fund	258,200
1737		From General Fund, One-Time	(33,600)
1738		From Revenue Transfers	413,800
1739		From Revenue Transfers, One-Time	(70,400)
1740		Schedule of Programs:	
1741		Service Delivery	232,200

1742	Limited Supports Waiver	335,800
1743	To implement the provisions of <i>Limited Support Services</i>	
1744	<i>Waiver Amendments</i> (Senate Bill 44, 2020 General Session).	
1745	ITEM 214 To Department of Human Services - Division of Substance Abuse	
1746	and Mental Health	
1747	From General Fund	(25,000)
1748	From General Fund, One-Time	100,000
1749	Schedule of Programs:	
1750	Community Mental Health Services	75,000
1751	ITEM 215 To Department of Human Services - Division of Substance Abuse	
1752	and Mental Health	
1753	From General Fund	1,350,000
1754	Schedule of Programs:	
1755	Community Mental Health Services	1,350,000
1756	To implement the provisions of <i>Mental Health Treatment</i>	
1757	<i>Access Amendments</i> (House Bill 35, 2020 General Session).	
1758	ITEM 216 To Department of Human Services - Division of Substance Abuse	
1759	and Mental Health	
1760	From General Fund, One-Time	500
1761	From Dedicated Credits Revenue, One-Time	100
1762	Schedule of Programs:	
1763	Residential Mental Health Services	600
1764	To implement the provisions of <i>Mental Health</i>	
1765	<i>Amendments</i> (House Bill 219, 2020 General Session).	
1766	ITEM 217 To Department of Human Services - Division of Substance Abuse	
1767	and Mental Health	
1768	From Federal Funds	306,000
1769	Schedule of Programs:	
1770	State Substance Abuse Services	306,000
1771	To implement the provisions of <i>Fetal Exposure Reporting</i>	
1772	<i>and Treatment Amendments</i> (House Bill 244, 2020 General	
1773	Session).	
1774	DEPARTMENT OF WORKFORCE SERVICES	
1775	ITEM 218 To Department of Workforce Services - Housing and Community	
1776	Development	
1777	From General Fund, One-Time	175,000
1778	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	1,500,000
1779	Schedule of Programs:	

1780	Community Development	175,000
1781	Homeless Committee	1,500,000
1782	The Legislature intends that \$1,500,000 appropriated from	
1783	the Homeless to Housing Reform Restricted Account in this	
1784	item be granted to one or more homeless shelters that began	
1785	operations on or after January 1, 2019 for operational costs; a	
1786	homeless shelter receiving a grant shall provide matching	
1787	funds equal to the grant amount, in accordance with	
1788	35A-8-604(8)(a). The Legislature further intends that for	
1789	entities to qualify for matching funds for this funding amount	
1790	for \$1,500,000, that entity funds also increase operational	
1791	resource funding as opposed to bonding, in-kind, or other	
1792	indirectly related resources.	
1793	ITEM 219 To Department of Workforce Services - Operations and Policy	
1794	From General Fund Restricted - School Readiness Account	3,000,000
1795	Schedule of Programs:	
1796	Workforce Development	3,000,000
1797	ITEM 220 To Department of Workforce Services - Operations and Policy	
1798	From General Fund	2,900
1799	From General Fund, One-Time	33,600
1800	From Revenue Transfers	8,700
1801	From Revenue Transfers, One-Time	302,400
1802	Schedule of Programs:	
1803	Eligibility Services	11,600
1804	Information Technology	336,000
1805	To implement the provisions of <i>Limited Support Services</i>	
1806	<i>Waiver Amendments</i> (Senate Bill 44, 2020 General Session).	
1807	HIGHER EDUCATION	
1808	UNIVERSITY OF UTAH	
1809	ITEM 221 To University of Utah - Education and General	
1810	From General Fund	(4,185,200)
1811	From General Fund, One-Time	(24,500,000)
1812	From Education Fund	5,000,000
1813	From Education Fund, One-Time	25,300,000
1814	Schedule of Programs:	
1815	Education and General	1,614,800
1816	The Legislature intends that \$300,000 one-time provided	
1817	by this item be used by the University of Utah Center for	

1818	Medical Innovation for a multi-dimensional educational	
1819	experience showcasing Utah's world-class life sciences	
1820	programs and Utah's dynamic biotech industries. It further	
1821	intends that this be done in collaboration with the University of	
1822	Utah and other Utah educational institutions and may be	
1823	showcased at museums around the world. The appropriation	
1824	must be combined with matching funds raised through private	
1825	donations.	
1826	ITEM 222 To University of Utah - Education and General	
1827	From General Fund	100,000
1828	Schedule of Programs:	
1829	Education and General	100,000
1830	To implement the provisions of <i>Mental Health Services</i>	
1831	<i>Amendments</i> (Senate Bill 89, 2020 General Session).	
1832	ITEM 223 To University of Utah - School of Medicine	
1833	From Education Fund	(1,500,000)
1834	Schedule of Programs:	
1835	School of Medicine	(1,500,000)
1836	ITEM 224 To University of Utah - SafeUT Crisis Text and Tip	
1837	From Education Fund, One-Time	250,000
1838	Schedule of Programs:	
1839	SafeUT Operations	250,000
1840	UTAH STATE UNIVERSITY	
1841	ITEM 225 To Utah State University - Education and General	
1842	From General Fund	600,000
1843	From General Fund, One-Time	(3,000,000)
1844	From Education Fund	250,000
1845	Schedule of Programs:	
1846	Education and General	(2,150,000)
1847	ITEM 226 To Utah State University - Blanding Campus	
1848	From Education Fund	200,000
1849	Schedule of Programs:	
1850	Blanding Campus	200,000
1851	SOUTHERN UTAH UNIVERSITY	
1852	ITEM 227 To Southern Utah University - Shakespeare Festival	
1853	From Education Fund, One-Time	300,000
1854	Schedule of Programs:	
1855	Shakespeare Festival	300,000

1856	UTAH VALLEY UNIVERSITY		
1857	ITEM 228 To Utah Valley University - Education and General		
1858	From General Fund		107,900
1859	From Education Fund		(107,900)
1860	SNOW COLLEGE		
1861	ITEM 229 To Snow College - Career and Technical Education		
1862	From Education Fund		600,000
1863	Schedule of Programs:		
1864	Career and Technical Education	600,000	
1865	DIXIE STATE UNIVERSITY		
1866	ITEM 230 To Dixie State University - Education and General		
1867	From Education Fund		1,500,000
1868	Schedule of Programs:		
1869	Education and General	1,500,000	
1870	The Legislature intends that \$1,500,000 ongoing, from the		
1871	Education Fund in the Dixie State University - Education and		
1872	General Line Item be used for development of programs that		
1873	will eventually be wholly operated by Dixie State University.		
1874	The Legislature further intends that Dixie State University		
1875	annually approve a proposed program budget prior to disbursal		
1876	of any of these funds for program development by the		
1877	University of Utah.		
1878	SALT LAKE COMMUNITY COLLEGE		
1879	ITEM 231 To Salt Lake Community College - School of Applied Technology		
1880	From Education Fund		200,000
1881	Schedule of Programs:		
1882	School of Applied Technology	200,000	
1883	STATE BOARD OF REGENTS		
1884	ITEM 232 To State Board of Regents - Administration		
1885	The Legislature intends that all funds allocated in FY 2021		
1886	in the performance funding program be distributed to		
1887	institutions using the Board of Regents performance funding		
1888	allocation formula as defined in 53B-7-706 and that the funds		
1889	may be used by the institutions to support institutional		
1890	priorities. Any funds not earned by institutions may be utilized		
1891	by the State Board of Regents on a one-time basis in FY 2021		
1892	for cyber security needs within the system as determined by the		
1893	Regents. These ongoing funds will be available for		

1894		performance funding allocation in the FY 2022 budget cycle.	
1895	ITEM 233	To State Board of Regents - Administration	
1896		From General Fund	100,000
1897		Schedule of Programs:	
1898		Administration	100,000
1899		To implement the provisions of <i>Emerging Technology</i>	
1900		<i>Talent Initiative</i> (Senate Bill 96, 2020 General Session).	
1901	ITEM 234	To State Board of Regents - Administration	
1902		From Education Fund	74,700
1903		Schedule of Programs:	
1904		Administration	74,700
1905		To implement the provisions of <i>Higher Education</i>	
1906		<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
1907	ITEM 235	To State Board of Regents - Student Assistance	
1908		From Education Fund	200,000
1909		Schedule of Programs:	
1910		T.H. Bell Teaching Incentive Loans Program	200,000
1911	ITEM 236	To State Board of Regents - Technology	
1912		From Education Fund	(74,700)
1913		Schedule of Programs:	
1914		Higher Education Technology Initiative	(74,700)
1915		To implement the provisions of <i>Higher Education</i>	
1916		<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
1917	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1918	DEPARTMENT OF AGRICULTURE AND FOOD		
1919	ITEM 237	To Department of Agriculture and Food - Administration	
1920		From Dedicated Credits Revenue	15,000
1921		Schedule of Programs:	
1922		Chemistry Laboratory	15,000
1923		To implement the provisions of <i>Raw Milk Products</i>	
1924		<i>Amendments</i> (House Bill 134, 2020 General Session).	
1925	ITEM 238	To Department of Agriculture and Food - Animal Health	
1926		From General Fund	(700)
1927		From General Fund, One-Time	800
1928		Schedule of Programs:	
1929		Meat Inspection	100
1930		To implement the provisions of <i>Poultry Amendments</i>	
1931		(House Bill 358, 2020 General Session).	

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1932	ITEM 239	To Department of Agriculture and Food - Plant Industry	
1933		From Dedicated Credits Revenue	(824,700)
1934		From Beginning Nonlapsing Balances	(400,000)
1935		Schedule of Programs:	
1936		Plant Industry	(1,224,700)
1937	ITEM 240	To Department of Agriculture and Food - Regulatory Services	
1938		From General Fund, One-Time	1,500
1939		Schedule of Programs:	
1940		Regulatory Services	1,500
1941		To implement the provisions of <i>Occupational Licensing</i>	
1942		<i>Amendments</i> (House Bill 290, 2020 General Session).	
1943	ITEM 241	To Department of Agriculture and Food - Medical Cannabis	
1944		From Qualified Production Enterprise Fund	768,000
1945		From Qualified Production Enterprise Fund, One-Time	182,000
1946		Schedule of Programs:	
1947		Medical Cannabis	950,000
1948	ITEM 242	To Department of Agriculture and Food - Industrial Hemp	
1949		From Dedicated Credits Revenue	824,700
1950		From Beginning Nonlapsing Balances	400,000
1951		Schedule of Programs:	
1952		Industrial Hemp	1,224,700
1953	ITEM 243	To Department of Agriculture and Food - Industrial Hemp	
1954		From Dedicated Credits Revenue	84,400
1955		From Dedicated Credits Revenue, One-Time	30,000
1956		Schedule of Programs:	
1957		Industrial Hemp	114,400
1958		To implement the provisions of <i>Industrial Hemp Program</i>	
1959		<i>Amendments</i> (House Bill 18, 2020 General Session).	
1960		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1961	ITEM 244	To Department of Environmental Quality - Water Quality	
1962		From General Fund, One-Time	200,000
1963		Schedule of Programs:	
1964		Water Quality	200,000
1965		GOVERNOR'S OFFICE	
1966	ITEM 245	To Governor's Office - Office of Energy Development	
1967		From General Fund, One-Time	2,000,000
1968		Schedule of Programs:	
1969		Office of Energy Development	2,000,000

1970 The Legislature intends that the Governor's Office of
1971 Energy Development is authorized to charge an application fee
1972 for the Well Recompletion Workover Tax Credit certificate in
1973 the amount of \$10 per application.

1974 DEPARTMENT OF NATURAL RESOURCES

1975 ITEM 246 To Department of Natural Resources - DNR Pass Through
1976 From General Fund, One-Time (2,000,000)
1977 Schedule of Programs:
1978 DNR Pass Through (2,000,000)

1979 ITEM 247 To Department of Natural Resources - Forestry, Fire and State
1980 Lands
1981 From General Fund, One-Time 190,000
1982 Schedule of Programs:
1983 Project Management 190,000

1984 The Legislature intends that the \$190,000 one-time
1985 provided by this item be used for the planning and
1986 development of the Wakara Way Park under the direction of
1987 the Utah Lake Commission.

1988 ITEM 248 To Department of Natural Resources - Oil, Gas and Mining
1989 From Gen. Fund Rest. - Oil & Gas Conservation Account 115,600
1990 Schedule of Programs:
1991 Board 115,600
1992 To implement the provisions of *Oil and Gas Modifications*
1993 (Senate Bill 148, 2020 General Session).

1994 ITEM 249 To Department of Natural Resources - Water Resources
1995 From General Fund Restricted - Agricultural Water Optimization Restricted Account
1996 2,800
1997 Schedule of Programs:
1998 Funding Projects and Research 2,800
1999 To implement the provisions of *Agricultural Water*
2000 *Optimization Task Force Amendments* (House Bill 39, 2020
2001 General Session).

2002 ITEM 250 To Department of Natural Resources - Water Resources
2003 From Water Resources Conservation and Development Fund 133,800
2004 Schedule of Programs:
2005 Planning 133,800
2006 To implement the provisions of *Watershed Councils*
2007 (House Bill 166, 2020 General Session).

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2008	ITEM 251	To Department of Natural Resources - Water Resources	
2009		From Dedicated Credits Revenue	5,000
2010		From Water Resources Conservation and Development Fund	60,000
2011		Schedule of Programs:	
2012		Planning	65,000
2013		To implement the provisions of <i>Water Banking</i>	
2014		<i>Amendments</i> (Senate Bill 26, 2020 General Session).	
2015	ITEM 252	To Department of Natural Resources - Wildlife Resources	
2016		From General Fund	24,000
2017		From General Fund, One-Time	113,200
2018		Schedule of Programs:	
2019		Administrative Services	137,200
2020		To implement the provisions of <i>Fishing and Hunting</i>	
2021		<i>Restrictions for Nonpayment of Child Support</i> (House Bill 197,	
2022		2020 General Session).	
2023	ITEM 253	To Department of Natural Resources - Wildlife Resources	
2024		From New Account Created By Bill (FN Only)	1,006,000
2025		Schedule of Programs:	
2026		Aquatic Section	1,006,000
2027		To implement the provisions of <i>Boat Fees Amendments</i>	
2028		(House Bill 255, 2020 General Session).	
2029		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2030	ITEM 254	To School and Institutional Trust Lands Administration	
2031		From Land Grant Management Fund	1,100
2032		From Trust and Agency Funds	(1,100)
2033		PUBLIC EDUCATION	
2034		STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2035	ITEM 255	To State Board of Education - Minimum School Program - Basic	
2036		School Program	
2037		From Education Fund	7,000,000
2038		From Uniform School Fund	(7,000,000)
2039	ITEM 256	To State Board of Education - Minimum School Program - Related	
2040		to Basic School Programs	
2041		From Education Fund, One-Time	30,000,000
2042		From Teacher and Student Success Account	20,600,000
2043		Schedule of Programs:	
2044		Flexible Allocation - WPU Distribution	30,000,000
2045		Teacher and Student Success Program	20,600,000

2046	The Legislature intends that local education agencies	
2047	(LEAs) expend one-time funding received through the Flexible	
2048	Allocation - WPU Distribution Program to meet school level	
2049	priorities, first to address one-time student and school safety	
2050	priorities and second to meet other one-time school level	
2051	priorities. The Legislature further intends that LEAs report	
2052	expenditures to the State Board of Education and the State	
2053	Board of Education report to the Public Education	
2054	Appropriations Subcommittee on these expenditures by	
2055	February 1, 2021.	
2056	The Legislature intends that the State Board of Education	
2057	use \$800,000 one-time appropriated to Concurrent Enrollment	
2058	to support the Concurrent Enrollment Certificate Pilot for two	
2059	years beginning in the 2021 academic year as provided in	
2060	House Bill 336, Concurrent Enrollment Certificate Pilot	
2061	Program from the 2020 General Session.	
2062	ITEM 257 To State Board of Education - Minimum School Program - Related	
2063	to Basic School Programs	
2064	From Education Fund	428,200
2065	Schedule of Programs:	
2066	Effective Teachers in High Poverty Schools Incentive Program	
2067		428,200
2068	To implement the provisions of <i>Effective Teachers in High</i>	
2069	<i>Poverty Schools Incentive Program Amendments</i> (House Bill	
2070	107, 2020 General Session).	
2071	ITEM 258 To State Board of Education - Minimum School Program - Related	
2072	to Basic School Programs	
2073	From Education Fund, One-Time	800,000
2074	Schedule of Programs:	
2075	Concurrent Enrollment	800,000
2076	To implement the provisions of <i>Concurrent Enrollment</i>	
2077	<i>Certificate Pilot Program</i> (House Bill 336, 2020 General	
2078	Session).	
2079	ITEM 259 To State Board of Education - Minimum School Program - Related	
2080	to Basic School Programs	
2081	From Education Fund	979,400
2082	Schedule of Programs:	
2083	Concurrent Enrollment	979,400

2084	To implement the provisions of <i>Concurrent Enrollment</i>	
2085	<i>Amendments</i> (House Bill 409, 2020 General Session).	
2086	ITEM 260	To State Board of Education - Minimum School Program - Voted
2087	and Board	Local Levy Programs
2088		From Education Fund (33,690,000)
2089		From Education Fund, One-Time 33,690,000
2090	ITEM 261	To State Board of Education - Minimum School Program - Voted
2091	and Board	Local Levy Programs
2092		From Education Fund 19,000,000
2093		Schedule of Programs:
2094		Voted Local Levy Program 19,000,000
2095	To implement the provisions of <i>Local Education Levy State</i>	
2096	<i>Guarantee Amendments</i> (Senate Bill 104, 2020 General	
2097	Session).	
2098	STATE BOARD OF EDUCATION	
2099	ITEM 262	To State Board of Education - Child Nutrition
2100		From Education Fund (400)
2101		From Federal Funds (16,400)
2102		From Federal Funds, One-Time (2,800)
2103		From Dedicated Credit - Liquor Tax 16,800
2104		From Dedicated Credit - Liquor Tax, One-Time 2,800
2105	ITEM 263	To State Board of Education - Fine Arts Outreach
2106		From Education Fund 200,000
2107		Schedule of Programs:
2108		Professional Outreach Programs in the Schools 200,000
2109	The Legislature intends that the State Board of Education	
2110	use \$200,000 appropriated to Professional Outreach Programs	
2111	in the Schools (POPS) to increase participation of schools and	
2112	students through a symphony in the schools outreach program.	
2113	ITEM 264	To State Board of Education - Initiative Programs
2114		From Education Fund (2,700,000)
2115		From Education Fund, One-Time 900,000
2116		Schedule of Programs:
2117		Contracts and Grants 1,200,000
2118		Kindergarten Supplement Enrichment Program (3,000,000)
2119	Under Item 8 in S.B. 2, Public Education Budget	
2120	Amendments, the Legislature intends that the State Board of	
2121	Education use \$500,000 one-time appropriated in FY 2021 to	

2122 contract with a provider to offer an online course that meets the
 2123 states financial literacy standards.

2124 Under Item 8 in S.B. 2, Public Education Budget
 2125 Amendments, 2020 General Session, the Legislature intends
 2126 that the State Board of Education report on or before
 2127 September 30, 2020, to the Public Education Appropriations
 2128 Subcommittee on the following performance measures for the
 2129 Intergenerational Poverty Interventions Grant Program:
 2130 Improvement in the following areas for regularly participating
 2131 afterschool students, as measured by appropriate assessment:
 2132 reading proficiency rates (target = 8 points); math proficiency
 2133 rates (target = 7 points); and science proficiency rates (target =
 2134 4 points).

2135 Under Item 8 in S.B. 2, Public Education Budget
 2136 Amendments, 2020 General Session, the Legislature intends
 2137 that the State Board of Education report on or before
 2138 September 30, 2020, to the Public Education Appropriations
 2139 Subcommittee on the following performance measures for the
 2140 Partnerships for Student Success Grant Program: Percentage of
 2141 grade 3 students at Partnerships for Student Success schools
 2142 who met reading benchmark at year end (target = 55%);
 2143 percentage of grade 8 students at Partnerships for Student
 2144 Success schools proficient in mathematics (target = 24%); and
 2145 high school graduation rate for students at Partnerships for
 2146 Student Success schools (target = 86%).

2147 ITEM 265 To State Board of Education - Initiative Programs
 2148 From Education Fund 1,700,000

2149 Schedule of Programs:
 2150 Education Technology Management System 1,700,000
 2151 To implement the provisions of *Interactive Reading*
 2152 *Software Amendments* (House Bill 360, 2020 General Session).

2153 ITEM 266 To State Board of Education - State Administrative Office
 2154 From Education Fund 500,000

2155 Schedule of Programs:
 2156 Student Support Services 500,000
 2157 To implement the provisions of *School Mental Health*
 2158 *Funding Amendments* (House Bill 323, 2020 General Session).

2159 ITEM 267 To State Board of Education - State Administrative Office

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2160	From Education Fund	147,300
2161	From Education Fund, One-Time	15,000
2162	Schedule of Programs:	
2163	Teaching and Learning	162,300
2164	To implement the provisions of <i>Civics Education</i>	
2165	<i>Amendments</i> (House Bill 334, 2020 General Session).	
2166	ITEM 268 To State Board of Education - State Administrative Office	
2167	From General Fund Restricted - Substance Abuse Prevention	(2,700)
2168	From General Fund Restricted - Substance Abuse Prevention, One-Time	(300)
2169	Schedule of Programs:	
2170	Student Support Services	(3,000)
2171	To implement the provisions of <i>Amendments Related to</i>	
2172	<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
2173	ITEM 269 To State Board of Education - General System Support	
2174	From General Fund	(700)
2175	From General Fund, One-Time	(100)
2176	From Education Fund	101,100
2177	From Education Fund, One-Time	11,300
2178	From Federal Funds	(87,000)
2179	From Federal Funds, One-Time	(9,700)
2180	From Dedicated Credits Revenue	(12,300)
2181	From Expendable Receipts, One-Time	(1,400)
2182	From General Fund Restricted - Mineral Lease	(1,100)
2183	From General Fund Restricted - Mineral Lease, One-Time	(100)
2184	ITEM 270 To State Board of Education - State Charter School Board	
2185	From Education Fund	425,000
2186	Schedule of Programs:	
2187	State Charter School Board	425,000
2188	To implement the provisions of <i>Charter School Operations</i>	
2189	<i>and School Accounting Amendments</i> (House Bill 242, 2020	
2190	General Session).	
2191	RETIREMENT AND INDEPENDENT ENTITIES	
2192	CAREER SERVICE REVIEW OFFICE	
2193	ITEM 271 To Career Service Review Office	
2194	From General Fund	3,000
2195	Schedule of Programs:	
2196	Career Service Review Office	3,000
2197	To implement the provisions of <i>Abusive Conduct Reporting</i>	

2198	<i>Amendments</i> (House Bill 12, 2020 General Session).		
2199	EXECUTIVE APPROPRIATIONS		
2200	CAPITOL PRESERVATION BOARD		
2201	ITEM 272 To Capitol Preservation Board		
2202	From General Fund		(14,000,000)
2203	Schedule of Programs:		
2204	Capitol Preservation Board	(14,000,000)	
2205	LEGISLATURE		
2206	ITEM 273 To Legislature - Senate		
2207	From General Fund		1,600
2208	Schedule of Programs:		
2209	Administration	1,600	
2210	To implement the provisions of <i>Labor Commission</i>		
2211	<i>Amendments</i> (House Bill 15, 2020 General Session).		
2212	ITEM 274 To Legislature - Senate		
2213	From General Fund, One-Time		9,600
2214	Schedule of Programs:		
2215	Administration	9,600	
2216	To implement the provisions of <i>Outdoor Adventure</i>		
2217	<i>Commission Amendments</i> (House Bill 283, 2020 General		
2218	Session).		
2219	ITEM 275 To Legislature - Senate		
2220	From General Fund		3,200
2221	Schedule of Programs:		
2222	Administration	3,200	
2223	To implement the provisions of <i>Fatality Review</i>		
2224	<i>Amendments</i> (House Bill 295, 2020 General Session).		
2225	ITEM 276 To Legislature - Senate		
2226	From General Fund		2,800
2227	Schedule of Programs:		
2228	Administration	2,800	
2229	To implement the provisions of <i>Digital Wellness,</i>		
2230	<i>Citizenship, and Safe Technology Commission</i> (House Bill 372,		
2231	2020 General Session).		
2232	ITEM 277 To Legislature - Senate		
2233	From General Fund		800
2234	Schedule of Programs:		
2235	Administration	800	

2236		To implement the provisions of <i>Native American</i>	
2237		<i>Legislative Liaison Committee Amendments</i> (Senate Bill 13,	
2238		2020 General Session).	
2239	ITEM 278	To Legislature - Senate	
2240		From General Fund	800
2241		Schedule of Programs:	
2242		Administration	800
2243		To implement the provisions of <i>Emerging Technology</i>	
2244		<i>Talent Initiative</i> (Senate Bill 96, 2020 General Session).	
2245	ITEM 279	To Legislature - Senate	
2246		From General Fund, One-Time	4,000
2247		Schedule of Programs:	
2248		Administration	4,000
2249		To implement the provisions of <i>Higher Education</i>	
2250		<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
2251	ITEM 280	To Legislature - Senate	
2252		From General Fund	12,000
2253		Schedule of Programs:	
2254		Administration	12,000
2255		To implement the provisions of <i>Joint Resolution</i>	
2256		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2257		Resolution 7, 2020 General Session).	
2258	ITEM 281	To Legislature - House of Representatives	
2259		From General Fund	1,600
2260		Schedule of Programs:	
2261		Administration	1,600
2262		To implement the provisions of <i>Labor Commission</i>	
2263		<i>Amendments</i> (House Bill 15, 2020 General Session).	
2264	ITEM 282	To Legislature - House of Representatives	
2265		From General Fund, One-Time	9,600
2266		Schedule of Programs:	
2267		Administration	9,600
2268		To implement the provisions of <i>Outdoor Adventure</i>	
2269		<i>Commission Amendments</i> (House Bill 283, 2020 General	
2270		Session).	
2271	ITEM 283	To Legislature - House of Representatives	
2272		From General Fund	3,200
2273		Schedule of Programs:	

2274	Administration	3,200
2275	To implement the provisions of <i>Fatality Review</i>	
2276	<i>Amendments</i> (House Bill 295, 2020 General Session).	
2277	ITEM 284 To Legislature - House of Representatives	
2278	From General Fund	2,800
2279	Schedule of Programs:	
2280	Administration	2,800
2281	To implement the provisions of <i>Digital Wellness,</i>	
2282	<i>Citizenship, and Safe Technology Commission</i> (House Bill 372,	
2283	2020 General Session).	
2284	ITEM 285 To Legislature - House of Representatives	
2285	From General Fund	1,600
2286	Schedule of Programs:	
2287	Administration	1,600
2288	To implement the provisions of <i>Native American</i>	
2289	<i>Legislative Liaison Committee Amendments</i> (Senate Bill 13,	
2290	2020 General Session).	
2291	ITEM 286 To Legislature - House of Representatives	
2292	From General Fund	800
2293	Schedule of Programs:	
2294	Administration	800
2295	To implement the provisions of <i>Emerging Technology</i>	
2296	<i>Talent Initiative</i> (Senate Bill 96, 2020 General Session).	
2297	ITEM 287 To Legislature - House of Representatives	
2298	From General Fund, One-Time	4,000
2299	Schedule of Programs:	
2300	Administration	4,000
2301	To implement the provisions of <i>Higher Education</i>	
2302	<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
2303	ITEM 288 To Legislature - House of Representatives	
2304	From General Fund	18,000
2305	Schedule of Programs:	
2306	Administration	18,000
2307	To implement the provisions of <i>Joint Resolution</i>	
2308	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2309	Resolution 7, 2020 General Session).	
2310	ITEM 289 To Legislature - Office of Legislative Research and General	
2311	Counsel	

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2312	From General Fund, One-Time	383,500
2313	Schedule of Programs:	
2314	Administration	383,500
2315	To implement the provisions of <i>Outdoor Adventure</i>	
2316	<i>Commission Amendments</i> (House Bill 283, 2020 General	
2317	Session).	
2318	ITEM 290 To Legislature - Office of Legislative Research and General	
2319	Counsel	
2320	From General Fund	4,200
2321	Schedule of Programs:	
2322	Administration	4,200
2323	To implement the provisions of <i>Digital Wellness,</i>	
2324	<i>Citizenship, and Safe Technology Commission</i> (House Bill 372,	
2325	2020 General Session).	
2326	ITEM 291 To Legislature - Office of Legislative Research and General	
2327	Counsel	
2328	From General Fund, One-Time	30,000
2329	Schedule of Programs:	
2330	Administration	30,000
2331	To implement the provisions of <i>Concurrent Resolution for</i>	
2332	<i>an Economic Study of the Deployment of State Resources in</i>	
2333	<i>Underperforming Communities</i> (House Concurrent Resolution	
2334	27, 2020 General Session).	
2335	ITEM 292 To Legislature - Office of Legislative Research and General	
2336	Counsel	
2337	From General Fund, One-Time	1,200
2338	Schedule of Programs:	
2339	Administration	1,200
2340	To implement the provisions of <i>Higher Education</i>	
2341	<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
2342	ITEM 293 To Legislature - Office of Legislative Research and General	
2343	Counsel	
2344	From General Fund, One-Time	(1,015,500)
2345	Schedule of Programs:	
2346	Administration	(1,015,500)
2347	To implement the provisions of <i>Redistricting Amendments</i>	
2348	(Senate Bill 200, 2020 General Session).	
2349	ITEM 294 To Legislature - Legislative Services Digital Wellness	

2350	Commission	
2351	From General Fund	300,000
2352	Schedule of Programs:	
2353	Digital Wellness Commission	300,000
2354	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2355	ITEM 295 To Department of Veterans and Military Affairs - Veterans and	
2356	Military Affairs	
2357	From General Fund, One-Time	100,000
2358	Schedule of Programs:	
2359	Administration	100,000
2360	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2361	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2362	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2363	accounts to which the money is transferred may be made without further legislative action, in	
2364	accordance with statutory provisions relating to the funds or accounts.	
2365	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2366	ATTORNEY GENERAL	
2367	ITEM 296 To Attorney General - Crime and Violence Prevention Fund	
2368	From Dedicated Credits Revenue	116,800
2369	Schedule of Programs:	
2370	Crime and Violence Prevention Fund	116,800
2371	To implement the provisions of <i>Attorney General Fund</i>	
2372	<i>Amendments</i> (House Bill 373, 2020 General Session).	
2373	GOVERNORS OFFICE	
2374	ITEM 297 To Governors Office - Pretrial Release Programs Special Revenue	
2375	Fund	
2376	From Dedicated Credits Revenue	300,000
2377	From Dedicated Credits Revenue, One-Time	(75,000)
2378	Schedule of Programs:	
2379	Pretrial Release Programs Special Revenue Fund	225,000
2380	To implement the provisions of <i>Bail and Pretrial Release</i>	
2381	<i>Amendments</i> (House Bill 206, 2020 General Session).	
2382	ITEM 298 To Governors Office - Rampage Violence Prevention Study Fund	
2383	From Dedicated Credits Revenue, One-Time	150,000
2384	Schedule of Programs:	
2385	Rampage Violence Prevention Study Fund	150,000
2386	To implement the provisions of <i>Rampage Violence</i>	
2387	<i>Prevention Study</i> (House Bill 340, 2020 General Session).	

2388	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2389	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2390	ITEM 299 To Governor's Office of Economic Development - Outdoor	
2391	Recreation Infrastructure Account	
2392	From Outdoor Recreation Infrastructure Account	1,000,000
2393	Schedule of Programs:	
2394	Outdoor Recreation Infrastructure Account	1,000,000
2395	DEPARTMENT OF HERITAGE AND ARTS	
2396	ITEM 300 To Department of Heritage and Arts - Heritage and Arts	
2397	Foundation Fund	
2398	From Dedicated Credits Revenue	500,000
2399	Schedule of Programs:	
2400	Heritage and Arts Foundation Fund	500,000
2401	To implement the provisions of <i>Heritage and Arts</i>	
2402	<i>Foundation Amendments</i> (House Bill 302, 2020 General	
2403	Session).	
2404	PUBLIC SERVICE COMMISSION	
2405	ITEM 301 To Public Service Commission - Universal Public Telecom	
2406	Service	
2407	From Dedicated Credits Revenue	9,421,700
2408	From Beginning Fund Balance	672,300
2409	From Closing Fund Balance	(1,344,600)
2410	Schedule of Programs:	
2411	Universal Public Telecommunications Service Support	8,749,400
2412	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2413	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2414	ITEM 302 To Department of Environmental Quality - Waste Tire Recycling	
2415	Fund	
2416	From Waste Tire Recycling Fund	3,000
2417	Schedule of Programs:	
2418	Waste Tire Recycling Fund	3,000
2419	To implement the provisions of <i>Waste Tire Recycling Act</i>	
2420	<i>Amendments</i> (House Bill 27, 2020 General Session).	
2421	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
2422	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2423	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2424	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2425	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	

2426	amounts between funds and accounts as indicated.	
2427	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2428	ATTORNEY GENERAL	
2429	ITEM 303 To Attorney General - ISF - Attorney General	
2430	From General Fund	(1,209,800)
2431	Schedule of Programs:	
2432	ISF - Attorney General	(1,209,800)
2433	ITEM 304 To Attorney General - ISF - Attorney General	
2434	From Dedicated Credits Revenue, One-Time	16,800
2435	Schedule of Programs:	
2436	ISF - Attorney General	16,800
2437	To implement the provisions of <i>Crisis Services</i>	
2438	<i>Amendments</i> (House Bill 32, 2020 General Session).	
2439	ITEM 305 To Attorney General - ISF - Attorney General	
2440	From Dedicated Credits Revenue	46,200
2441	Schedule of Programs:	
2442	ISF - Attorney General	46,200
2443	To implement the provisions of <i>Mental Health Treatment</i>	
2444	<i>Access Amendments</i> (House Bill 35, 2020 General Session).	
2445	ITEM 306 To Attorney General - ISF - Attorney General	
2446	From Dedicated Credits Revenue, One-Time	13,900
2447	Schedule of Programs:	
2448	ISF - Attorney General	13,900
2449	To implement the provisions of <i>Rampage Violence</i>	
2450	<i>Prevention Study</i> (House Bill 340, 2020 General Session).	
2451	ITEM 307 To Attorney General - ISF - Attorney General	
2452	From Dedicated Credits Revenue, One-Time	5,200
2453	Schedule of Programs:	
2454	ISF - Attorney General	5,200
2455	To implement the provisions of <i>Disability Act Compliance</i>	
2456	<i>Amendments</i> (House Bill 378, 2020 General Session).	
2457	ITEM 308 To Attorney General - ISF - Attorney General	
2458	From Dedicated Credits Revenue	115,600
2459	Schedule of Programs:	
2460	ISF - Attorney General	115,600
2461	To implement the provisions of <i>Oil and Gas Modifications</i>	
2462	(Senate Bill 148, 2020 General Session).	
2463	UTAH DEPARTMENT OF CORRECTIONS	

2464	ITEM 309	To Utah Department of Corrections - Utah Correctional Industries	
2465		Under the terms and conditions of Utah Code Title 63J	
2466		Chapter 1 and other fee statutes as applicable, the following	
2467		fees and rates are approved for the use and support of the	
2468		government of the State of Utah for the Fiscal Year beginning	
2469		July 1, 2020 and ending June 30, 2021: Sale of Goods and	
2470		Materials - Cost plus profit; Sale of Services - Cost plus profit.	
2471		INFRASTRUCTURE AND GENERAL GOVERNMENT	
2472		TRANSPORTATION	
2473	ITEM 310	To Transportation - State Infrastructure Bank Fund	
2474		The Legislature intends that the Department of	
2475		Transportation not use \$10 million of the authorized \$24	
2476		million in bond proceeds to issue a State Infrastructure Bank	
2477		loan for the purpose authorized in Section 63B-27-101(3)(a).	
2478		SOCIAL SERVICES	
2479		DEPARTMENT OF HEALTH	
2480	ITEM 311	To Department of Health - Qualified Patient Enterprise Fund	
2481		From Dedicated Credits Revenue	(138,000)
2482		From Dedicated Credits Revenue, One-Time	186,000
2483		Schedule of Programs:	
2484		Qualified Patient Enterprise Fund	48,000
2485		To implement the provisions of <i>Medical Cannabis</i>	
2486		<i>Modifications</i> (House Bill 425, 2020 General Session).	
2487	ITEM 312	To Department of Health - Qualified Patient Enterprise Fund	
2488		From Dedicated Credits Revenue	12,900
2489		Schedule of Programs:	
2490		Qualified Patient Enterprise Fund	12,900
2491		To implement the provisions of <i>Medical Cannabis</i>	
2492		<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
2493		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2494		DEPARTMENT OF AGRICULTURE AND FOOD	
2495	ITEM 313	To Department of Agriculture and Food - Qualified Production	
2496		Enterprise Fund	
2497		From Dedicated Credits Revenue	2,500
2498		From Dedicated Credits Revenue, One-Time	800
2499		Schedule of Programs:	
2500		Qualified Production Enterprise Fund	3,300
2501		To implement the provisions of <i>Medical Cannabis</i>	

2502	<i>Modifications</i> (House Bill 425, 2020 General Session).	
2503	ITEM 314 To Department of Agriculture and Food - Qualified Production	
2504	Enterprise Fund	
2505	From Dedicated Credits Revenue	489,100
2506	Schedule of Programs:	
2507	Qualified Production Enterprise Fund	489,100
2508	To implement the provisions of <i>Medical Cannabis</i>	
2509	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
2510	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2511	the State Division of Finance to transfer the following amounts between the following funds or	
2512	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2513	must be authorized by an appropriation.	
2514	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2515	ITEM 315 To General Fund Restricted - Indigent Defense Resources Account	
2516	From General Fund	500,000
2517	From Revenue Transfers	(500,000)
2518	From Revenue Transfers, One-Time	(9,100)
2519	From Beginning Fund Balance	9,100
2520	To implement the provisions of <i>Amendments to Indigent</i>	
2521	<i>Defense</i> (Senate Bill 139, 2020 General Session).	
2522	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2523	ITEM 316 To Rail Transportation Restricted Account	
2524	The Legislature intends that the Department of	
2525	Transportation use \$1,525,000 from the Transit Transportation	
2526	Investment Fund - Rail Transportation Restricted Account to	
2527	partner with Brigham City on engineering, design, and	
2528	environmental analysis of a grade separated rail crossing	
2529	project on Forest Street to make safety improvements and	
2530	address traffic delays associated with railroad operations.	
2531	ITEM 317 To Education Budget Reserve Account	
2532	From Education Fund, One-Time	14,462,000
2533	Schedule of Programs:	
2534	Education Budget Reserve Account	14,462,000
2535	ITEM 318 To General Fund Budget Reserve Account	
2536	From General Fund, One-Time	11,747,200
2537	Schedule of Programs:	
2538	General Fund Budget Reserve Account	11,747,200
2539	ITEM 319 To Electronic Cigarette Substance and Nicotine Product Tax	

2540	Restricted Account	
2541	From Dedicated Credits Revenue	15,000,000
2542	Schedule of Programs:	
2543	Electronic Cigarette Substance and Nicotine Product Tax Restricted	
2544	Account	15,000,000
2545	To implement the provisions of <i>Electronic Cigarette and</i>	
2546	<i>Other Nicotine Product Amendments</i> (Senate Bill 37, 2020	
2547	General Session).	
2548	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2549	ITEM 320 To Latino Community Support Restricted Account	
2550	From Dedicated Credits Revenue	12,500
2551	Schedule of Programs:	
2552	Latino Community Support Restricted Account	12,500
2553	To implement the provisions of <i>Special Group License</i>	
2554	<i>Plate Amendments</i> (Senate Bill 212, 2020 General Session).	
2555	ITEM 321 To General Fund Restricted - Industrial Assistance Account	
2556	The Legislature intends that up to \$2 million of the	
2557	economic opportunities allocation under UCA 63N-3-103 be	
2558	used to help fund a capital project or operations for a private	
2559	nonprofit organization dedicated to the year-round discovery	
2560	and development of independent artists and audiences.	
2561	SOCIAL SERVICES	
2562	ITEM 322 To Medicaid Expansion Fund	
2563	From Revenue Transfers	(1,446,200)
2564	Schedule of Programs:	
2565	Medicaid Expansion Fund	(1,446,200)
2566	ITEM 323 To General Fund Restricted - Medicaid Restricted Account	
2567	From General Fund	56,630,200
2568	From General Fund, One-Time	(56,630,200)
2569	ITEM 324 To Adult Autism Treatment Account	
2570	From General Fund	200,000
2571	From Dedicated Credits Revenue	500,000
2572	Schedule of Programs:	
2573	Adult Autism Treatment Account	700,000
2574	To implement the provisions of <i>Adult Autism Treatment</i>	
2575	<i>Program</i> (House Bill 86, 2020 General Session).	
2576	ITEM 325 To General Fund Restricted - Homeless to Housing Reform	
2577	Account	

2578	From General Fund	1,500,000
2579	Schedule of Programs:	
2580	General Fund Restricted - Homeless to Housing Reform Restricted	
2581	Account	1,500,000
2582	ITEM 326 To General Fund Restricted - School Readiness Account	
2583	From General Fund	3,000,000
2584	Schedule of Programs:	
2585	General Fund Restricted - School Readiness Account	3,000,000
2586	PUBLIC EDUCATION	
2587	ITEM 327 To Uniform School Fund Restricted - Growth in Student	
2588	Population Account	
2589	From Education Fund	75,000,000
2590	From Education Fund, One-Time	(75,000,000)
2591	The Legislature intends that if the Uniform School Fund	
2592	Restricted - Growth in Student Population Account is renamed	
2593	to the Uniform School Fund Restricted - Public Education	
2594	Economic Stabilization Restricted Account, the Division of	
2595	Finance retain all balances within the account through the	
2596	renaming process.	
2597	RETIREMENT AND INDEPENDENT ENTITIES	
2598	ITEM 328 To New Public Safety and Firefighter tier II Retirements Benefits	
2599	Restricted Account	
2600	From General Fund, One-Time	2,141,000
2601	Schedule of Programs:	
2602	New Public Safety and Firefighter tier II Retirements Benefits Restricted	
2603	Account	2,141,000
2604	To implement the provisions of <i>Concurrent Resolution</i>	
2605	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2606	<i>Employee Retirement Contributions</i> (House Concurrent	
2607	Resolution 9, 2020 General Session).	
2608	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
2609	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2610	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2611	GOVERNORS OFFICE	
2612	ITEM 329 To Governors Office - Indigent Inmate Trust Fund	
2613	From Dedicated Credits Revenue	25,300
2614	From Beginning Fund Balance	897,600
2615	From Closing Fund Balance	(834,900)

2616	Schedule of Programs:	
2617	Indigent Inmate Trust Fund	88,000
2618	To implement the provisions of <i>Indigent Defense</i>	
2619	<i>Amendments</i> (Senate Bill 170, 2020 General Session).	
2620	Subsection 2(f). Capital Project Funds. The Legislature has reviewed the following	
2621	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
2622	between funds and accounts as indicated.	
2623	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2624	CAPITAL BUDGET	
2625	ITEM 330 To Capital Budget - Capital Development Fund	
2626	From General Fund, One-Time	34,500,000
2627	From Education Fund, One-Time	(23,500,000)
2628	Schedule of Programs:	
2629	Capital Development Fund	11,000,000

Section 3. **FY 2021 Appropriations Limit Formula.**

2631 The state appropriations limit for a given fiscal year, FY, shall be calculated by

2632 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

2633 (a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1985}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

2634 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1985}} \times Inflate_{Base}$$

2635 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

2636 (d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right];$$
 and

2637 (e) as used in the state appropriations limit formula:

2638 (i) i is a variable representing a given fiscal year;

2639 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 2640 to program or service adjustments, as required under Section 63J-3-203;

2641 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 2642 Fund and non-Uniform School fund in fiscal year 1985;

2643 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

- 2644 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 2645 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 2646 States Federal Reserve by January 31 of each year;
- 2647 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 2648 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 2649 Price Deflator from the vintage series published by the United States Department of Commerce on
 2650 January 26, 1990;
- 2651 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 2652 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 2653 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 2654 adjusted to a 1989 basis;
- 2655 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 2656 year 1985; and
- 2657 (ix) Pop_{i-2} is:
- 2658 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,
 2659 as estimated by the United States Census Bureau by January 31 of each year; or
 2660 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 2661 determined by the Governor's Office of Management and Budget, estimated by adjusting an
 2662 available April 1 decennial census count or by adjusting a fiscal year population estimate available
 2663 from the United States Census Bureau.

2664 **Section 4. Effective Date.**

2665 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 2666 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 2667 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 2668 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.