

**APPROPRIATIONS ADJUSTMENTS**

2012 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Melvin R. Brown**

Senate Sponsor: Lyle W. Hillyard

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2011 and ending June 30, 2012 and beginning July 1, 2012 and ending June 30, 2013.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2012 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and,
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates for fiscal year 2012:

- ▶ \$9,270,200 from the General Fund;
- ▶ \$675,900 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2013:

- ▶ \$13,573,400 from the General Fund;
- ▶ \$3,600,000 from the Education Fund;
- ▶ (\$7,594,800) from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2012.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

35 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of  
 36 money are appropriated from resources not otherwise appropriated, or reduced from amounts  
 37 previously appropriated, out of the funds or fund accounts indicated for the use and support of the  
 38 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.  
 39 These are additions to amounts previously appropriated for fiscal year 2012.

40 EXECUTIVE OFFICES & CRIMINAL JUSTICE

41 DEPARTMENT OF PUBLIC SAFETY

42	ITEM 1	To Department of Public Safety - Programs & Operations	
43		From General Fund, One-time	(200,000)
44		From Transportation Fund Restricted - Uninsured Motorist I.D.	(800,000)
45		From Nonlapsing Balances - Public Safety Driver License Division	1,000,000
46	ITEM 2	To Department of Public Safety - Programs & Operations	
47		From Dedicated Credits Revenue	50,000
48		Schedule of Programs:	
49		CITS Bureau of Criminal Identification	50,000
50		To implement the provisions of <i>Offender Registry Review</i>	
51		(House Bill 13, 2012 General Session).	
52	ITEM 3	To Department of Public Safety - Programs & Operations	
53		From Dedicated Credits Revenue	4,000
54		Schedule of Programs:	
55		CITS Bureau of Criminal Identification	4,000
56		To implement the provisions of <i>Background Check Fee</i>	
57		<i>Exemption for Firearm Purchase</i> (House Bill 99, 2012 General	
58		03-08-12 08:37 PM	
59		H.B. 3Session).	
60	ITEM 4	To Department of Public Safety - Driver License	
61		From Transportation Fund Restricted - Department of Public Safety Account	32,000
62		Schedule of Programs:	
63		Driver Services	32,000
64		To implement the provisions of <i>Driver License Emergency</i>	
65		<i>Contact Database</i> (House Bill 21, 2012 General Session).	
66	ITEM 5	To Department of Public Safety - Driver License	
67		From Transportation Fund Restricted - Department of Public Safety Account	3,500
68		Schedule of Programs:	
69		Driver Services	3,500
70		To implement the provisions of <i>Driver Education</i>	
71		<i>Amendments</i> (House Bill 266, 2012 General Session).	

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72	ITEM 6	To Department of Public Safety - Driver License	
73		From Transportation Fund Restricted - Department of Public Safety Account	12,500
74		Schedule of Programs:	
75		Driver Services	12,500
76		To implement the provisions of <i>Driver License</i>	
77		<i>Amendments</i> (House Bill 268, 2012 General Session).	
78		RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
79	ITEM 7	To Transportation Fund Restricted - Department of Public Safety	
80		Restricted Account	
81		From General Fund, One-time	(1,000,000)
82		Schedule of Programs:	
83		Transportation Fund Restricted - Department of Public Safety Restricted	
84		Account	(1,000,000)
85		REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
86	ITEM 8	To General Fund	
87		From Nonlapsing Balances - Public Safety Driver License Division	(1,000,000)
88		Schedule of Programs:	
89		General Fund, One-time	(1,000,000)
90		INFRASTRUCTURE & GENERAL GOVERNMENT	
91		DEPARTMENT OF ADMINISTRATIVE SERVICES	
92	ITEM 9	To Department of Administrative Services - Finance	
93		Administration	
94		From General Fund, One-time	50,000
95		Schedule of Programs:	
96		Finance Director's Office	50,000
97		To implement the provisions of <i>Reorganization of</i>	
98		<i>Administrative Support Functions in State Agencies</i> (House	
99		Bill 80, 2012 General Session).	
100	ITEM 10	To Department of Administrative Services - Finance - Mandated -	
101		OPEB	
102		From Closing Nonlapsing Appropriation Balances	2,823,600
103		Schedule of Programs:	
104		Other Post Employment Benefits	2,823,600
105		To implement the provisions of <i>Elected Official Retirement</i>	
106		<i>Benefits Amendments</i> (Senate Bill 156, 2012 General Session).	
107		BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
108		UTAH STATE TAX COMMISSION	

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109	ITEM 11	To Utah State Tax Commission - Tax Administration	
110		From General Fund Restricted - Tobacco Settlement Account	(58,300)
111		Schedule of Programs:	
112		Tax Processing Division	(58,300)
113		Property Tax Division	200,000
114		Motor Vehicles	(200,000)
115		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
116	ITEM 12	To Utah Science Technology and Research Governing Authority	
117		From General Fund, One-time	540,500
118		From Federal Funds - American Recovery and Reinvestment Act	(540,500)
119		LABOR COMMISSION	
120	ITEM 13	To Labor Commission	
121		From General Fund Restricted - Industrial Accident Restricted Account	143,200
122		Schedule of Programs:	
123		Administration	143,200
124		RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
125	ITEM 14	To Industrial Assistance Fund	
126		From General Fund, One-time	11,000,000
127		Schedule of Programs:	
128		Industrial Assistance Fund	11,000,000
129		SOCIAL SERVICES	
130		DEPARTMENT OF HEALTH	
131	ITEM 15	To Department of Health - Disease Control and Prevention	
132		From General Fund Restricted - Cigarette Tax Restricted Account	18,300
133		Schedule of Programs:	
134		Health Promotion	18,300
135		To implement the provisions of <i>Cigarette Tax Restricted</i>	
136		<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
137	ITEM 16	To Department of Health - Children's Health Insurance Program	
138		From General Fund, One-time	(1,432,700)
139		From General Fund Restricted - Tobacco Settlement Account	(1,552,000)
140		Schedule of Programs:	
141		Children's Health Insurance Program	(2,984,700)
142		DEPARTMENT OF WORKFORCE SERVICES	
143	ITEM 17	To Department of Workforce Services - Unemployment	
144		Compensation Fund	
145		From Unemployment Compensation Trust	24,100

146	Schedule of Programs:	
147	Unemployment Compensation Fund	24,100
148	To implement the provisions of <i>Unemployment Benefits for</i>	
149	<i>Military Spouse</i> (House Bill 263, 2012 General Session).	
150	DEPARTMENT OF HUMAN SERVICES	
151	ITEM 18 To Department of Human Services - Division of Substance Abuse	
152	and Mental Health	
153	From General Fund, One-time	100,000
154	Schedule of Programs:	
155	Drug Offender Reform Act (DORA)	100,000
156	RESTRICTED REVENUE - SOCIAL SERVICES	
157	ITEM 19 To Traumatic Head and Spinal Cord Injury Rehabilitation Fund	
158	From General Fund, One-time	200,000
159	Schedule of Programs:	
160	Traumatic Head and Spinal Cord Injury Rehabilitation Fund	200,000
161	HIGHER EDUCATION	
162	UNIVERSITY OF UTAH	
163	ITEM 20 To University of Utah - Health Sciences	
164	From General Fund Restricted - Cigarette Tax Restricted Account	515,500
165	Schedule of Programs:	
166	Health Sciences	515,500
167	To implement the provisions of <i>Cigarette Tax Restricted</i>	
168	<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
169	PUBLIC EDUCATION	
170	STATE BOARD OF EDUCATION	
171	ITEM 21 To State Board of Education - State Office of Education	
172	From Education Fund, One-time	(1,539,300)
173	Schedule of Programs:	
174	Board of Education - Administration	(1,539,300)
175	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
176	ITEM 22 To State Board of Education Internal Service Funds - Indirect Cost	
177	Pool	
178	From Education Fund, One-time	1,539,300
179	From Nonlapsing Balances - State Office of Education	1,539,300
180	From Closing Nonlapsing Appropriation Balances	(1,539,300)
181	Schedule of Programs:	
182	Superintendent Indirect Cost Pool	1,539,300

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183	RETIREMENT & INDEPENDENT ENTITIES	
184	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
185	ITEM 23 To Department of Human Resource Management - Human	
186	Resource Management	
187	From General Fund, One-time	12,400
188	Schedule of Programs:	
189	Administration	12,400
190	To implement the provisions of <i>Public Employee Health</i>	
191	<i>Care Benefits</i> (House Bill 437, 2012 General Session).	
192	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
193	money are appropriated from the funds or fund accounts indicated for the use and support of the	
194	government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.	
195	These are additions to amounts previously appropriated for fiscal year 2013.	
196	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
197	GOVERNOR'S OFFICE	
198	ITEM 24 To Governor's Office	
199	From General Fund, One-time	20,000
200	Schedule of Programs:	
201	Lt. Governor's Office	20,000
202	To implement the provisions of <i>Vote by Mail Amendments</i>	
203	(House Bill 172, 2012 General Session).	
204	ITEM 25 To Governor's Office	
205	From General Fund, One-time	14,700
206	Schedule of Programs:	
207	Lt. Governor's Office	14,700
208	To implement the provisions of <i>Joint Resolution on</i>	
209	<i>Severance Tax</i> (House Joint Resolution 6, 2012 General	
210	Session).	
211	ITEM 26 To Governor's Office	
212	From General Fund, One-time	14,700
213	Schedule of Programs:	
214	Lt. Governor's Office	14,700
215	To implement the provisions of <i>Joint Resolution - Tax</i>	
216	<i>Opinion Question</i> (House Joint Resolution 13, 2012 General	
217	Session).	
218	ITEM 27 To Governor's Office - Constitutional Defense Council	
219	From General Fund Restricted - Constitutional Defense	1,838,400

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220	Schedule of Programs:		
221	Constitutional Defense Council	1,838,400	
222	ITEM 28 To Governor's Office - Governor's Office of Planning and Budget		
223	From General Fund, One-time		50,000
224	Schedule of Programs:		
225	State and Local Planning	50,000	
226	ITEM 29 To Governor's Office - Commission on Criminal and Juvenile		
227	Justice		
228	From General Fund, One-time		150,000
229	Schedule of Programs:		
230	Utah Office for Victims of Crime	150,000	
231	STATE AUDITOR		
232	ITEM 30 To State Auditor		
233	From General Fund		50,000
234	Schedule of Programs:		
235	Auditing	50,000	
236	ATTORNEY GENERAL		
237	ITEM 31 To Attorney General		
238	From General Fund		71,200
239	Schedule of Programs:		
240	Civil	71,200	
241	To implement the provisions of <i>Alcoholic Beverage</i>		
242	<i>Control Related Amendments</i> (Senate Bill 66, 2012 General		
243	Session).		
244	ITEM 32 To Attorney General - Children's Justice Centers		
245	From General Fund		90,000
246	Schedule of Programs:		
247	Children's Justice Centers	90,000	
248	To implement the provisions of <i>Children's Justice Center</i>		
249	<i>Program Amendments</i> (Senate Bill 167, 2012 General Session).		
250	UTAH DEPARTMENT OF CORRECTIONS		
251	ITEM 32A To Utah Department of Corrections - Programs and Operations		
252	From Beginning Nonlapsing Appropriation Balances		(750,000)
253	Schedule of Programs:		
254	Department Executive Director	(750,000)	
255	ITEM 33 To Utah Department of Corrections - Jail Contracting		
256	From General Fund, One-time		1,100,000

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257	Schedule of Programs:	
258	Jail Contracting	1,100,000
259	To implement the provisions of <i>County Correctional</i>	
260	<i>Funding Amendments</i> (House Bill 442, 2012 General Session).	
261	Should House Bill 442 <i>County Correctional Funding</i>	
262	<i>Amendments</i> and House Bill 2 <i>New Fiscal Year Supplemental</i>	
263	<i>Appropriations Act</i> both pass, notwithstanding the language in	
264	Item 14 of House Bill 2, 2012 General Session, the final state	
265	daily incarceration rate is set at \$64.18 per day for fiscal year	
266	2013.	
267	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
268	ITEM 34 To Department of Human Services - Division of Juvenile Justice	
269	Services - Programs and Operations	
270	From General Fund, One-time	750,000
271	From Beginning Nonlapsing Balances - Department of Corrections	750,000
272	Schedule of Programs:	
273	Community Programs	750,000
274	Correctional Facilities	750,000
275	The Legislature intends that funds be used for the operation	
276	of youth receiving centers in Blanding and Cedar City for FY	
277	2013.	
278	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
279	ITEM 35 To Judicial Council/State Court Administrator - Administration	
280	From General Fund	200,000
281	Schedule of Programs:	
282	Administrative Office	200,000
283	ITEM 36 To Judicial Council/State Court Administrator - Administration	
284	From General Fund	22,800
285	From General Fund, One-time	29,000
286	Schedule of Programs:	
287	District Courts	51,800
288	To implement the provisions of <i>Offender Registry Review</i>	
289	(House Bill 13, 2012 General Session).	
290	ITEM 37 To Judicial Council/State Court Administrator - Administration	
291	From General Fund, One-time	2,100
292	Schedule of Programs:	
293	District Courts	2,100



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294		To implement the provisions of <i>Kidnapping Offender</i>	
295		<i>Amendments</i> (House Bill 18, 2012 General Session).	
296	ITEM 38	To Judicial Council/State Court Administrator - Administration	
297		From General Fund	20,700
298		Schedule of Programs:	
299		District Courts	20,700
300		To implement the provisions of <i>Joint Custody</i>	
301		<i>Modifications</i> (House Bill 107, 2012 General Session).	
302	ITEM 39	To Judicial Council/State Court Administrator - Administration	
303		From General Fund	5,200
304		Schedule of Programs:	
305		District Courts	5,200
306		To implement the provisions of <i>Second Hand Item</i>	
307		<i>Transactions</i> (House Bill 175, 2012 General Session).	
308	ITEM 40	To Judicial Council/State Court Administrator - Administration	
309		From General Fund	10,400
310		Schedule of Programs:	
311		District Courts	10,400
312		To implement the provisions of <i>Amendments Regarding</i>	
313		<i>Competency to Stand Trial</i> (House Bill 346, 2012 General	
314		Session).	
315	ITEM 41	To Judicial Council/State Court Administrator - Administration	
316		From General Fund	8,000
317		Schedule of Programs:	
318		District Courts	8,000
319		To implement the provisions of <i>Amendments to Prohibition</i>	
320		<i>on Using a Handheld Wireless Communication Device While</i>	
321		<i>Operating a Vehicle</i> (Senate Bill 98, 2012 General Session).	
322	ITEM 42	To Judicial Council/State Court Administrator - Administration	
323		From General Fund	275,000
324		Schedule of Programs:	
325		Law Library	275,000
326		To implement the provisions of <i>Law Library Self-help</i>	
327		<i>Center</i> (Senate Bill 100, 2012 General Session).	
328		DEPARTMENT OF PUBLIC SAFETY	
329	ITEM 43	To Department of Public Safety - Programs & Operations	
330		From Dedicated Credits Revenue	46,500

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331	Schedule of Programs:	
332	CITS Bureau of Criminal Identification	46,500
333	To implement the provisions of <i>Offender Registry Review</i>	
334	(House Bill 13, 2012 General Session).	
335	ITEM 44 To Department of Public Safety - Programs & Operations	
336	From Dedicated Credits Revenue	1,900
337	Schedule of Programs:	
338	CITS Bureau of Criminal Identification	1,900
339	To implement the provisions of <i>Kidnapping Offender</i>	
340	<i>Amendments</i> (House Bill 18, 2012 General Session).	
341	ITEM 45 To Department of Public Safety - Programs & Operations	
342	From General Fund	203,200
343	Schedule of Programs:	
344	CITS State Crime Labs	203,200
345	To implement the provisions of <i>Controlled Substances</i>	
346	<i>Amendments</i> (House Bill 254, 2012 General Session).	
347	ITEM 46 To Department of Public Safety - Programs & Operations	
348	From General Fund, One-time	45,600
349	Schedule of Programs:	
350	Department Commissioner's Office	45,600
351	To implement the provisions of <i>Alcoholic Beverage</i>	
352	<i>Amendments</i> (House Bill 354, 2012 General Session).	
353	ITEM 47 To Department of Public Safety - Driver License	
354	From General Fund, One-time	18,000
355	Schedule of Programs:	
356	Driver License Administration	18,000
357	ITEM 48 To Department of Public Safety - Driver License	
358	From Federal Funds	460,000
359	From Transportation Fund Restricted - Department of Public Safety Account	(482,900)
360	Schedule of Programs:	
361	Driver Services	(22,900)
362	To implement the provisions of <i>Driver License and</i>	
363	<i>Identification Card Amendments</i> (Senate Bill 25, 2012 General	
364	Session).	
365	INFRASTRUCTURE & GENERAL GOVERNMENT	
366	DEPARTMENT OF TRANSPORTATION	
367	ITEM 49 To Department of Transportation - Operations/Maintenance	

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368	Management	
369	From General Fund, One-time	10,000
370	Schedule of Programs:	
371	Traffic Operations Center	10,000
372	ITEM 50 To Department of Transportation - Operations/Maintenance	
373	Management	
374	From General Fund, One-time	20,000
375	Schedule of Programs:	
376	Traffic Operations Center	20,000
377	To implement the provisions of <i>Signage Honoring Fallen</i>	
378	<i>Highway Patrol Officers</i> (House Bill 182, 2012 General	
379	Session).	
380	ITEM 51 To Department of Transportation - Construction Management	
381	From Transportation Fund	(877,400)
382	From Designated Sales Tax	11,948,900
383	Schedule of Programs:	
384	Federal Construction - New	11,948,900
385	Rehabilitation/Preservation	(877,400)
386	ITEM 52 To Department of Transportation - Aeronautics	
387	From General Fund, One-time	25,000
388	Schedule of Programs:	
389	Administration	25,000
390	ITEM 53 To Department of Transportation - Mineral Lease	
391	From General Fund Restricted - Mineral Lease	3,340,000
392	Schedule of Programs:	
393	Mineral Lease Payments	3,340,000
394	ITEM 54 To Department of Transportation - Centennial Highway Program	
395	From Transportation Fund	(76,633,600)
396	From Centennial Highway Fund Restricted Account	(185,318,100)
397	From Debt Service	142,310,600
398	From Revenue Transfers - Within Agency	(6,000,000)
399	Schedule of Programs:	
400	Centennial Highway Program	(125,641,100)
401	To implement the provisions of <i>Transportation Revisions</i>	
402	(Senate Bill 225, 2012 General Session).	
403	ITEM 55 To Department of Transportation - Critical Highway Needs	
404	From Critical Highway Needs Fund	(99,560,200)

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405	Schedule of Programs:	
406	Critical Highway Needs	(99,560,200)
407	To implement the provisions of <i>Transportation Revisions</i>	
408	(Senate Bill 225, 2012 General Session).	
409	ITEM 56 To Department of Transportation - Transportation Investment Fund	
410	Capacity Program	
411	From Transportation Fund	76,633,600
412	From Transportation Investment Fund of 2005	313,812,900
413	From Revenue Transfers - Within Agency	(196,768,500)
414	Schedule of Programs:	
415	Transportation Investment Fund Capacity Program	193,678,000
416	To implement the provisions of <i>Transportation Revisions</i>	
417	(Senate Bill 225, 2012 General Session).	
418	DEPARTMENT OF ADMINISTRATIVE SERVICES	
419	ITEM 57 To Department of Administrative Services - DFCM Administration	
420	From Capital Project Fund - Contingency Reserve	106,000
421	Schedule of Programs:	
422	DFCM Administration	106,000
423	ITEM 58 To Department of Administrative Services - State Archives	
424	From General Fund	15,400
425	From General Fund, One-time	30,000
426	Schedule of Programs:	
427	Archives Administration	45,400
428	To implement the provisions of <i>Government Records</i>	
429	<i>Access and Management Act Amendments</i> (Senate Bill 177,	
430	2012 General Session).	
431	ITEM 59 To Department of Administrative Services - Finance	
432	Administration	
433	From General Fund, One-time	250,000
434	Schedule of Programs:	
435	Finance Director's Office	250,000
436	ITEM 60 To Department of Administrative Services - Finance	
437	Administration	
438	From General Fund	18,000
439	Schedule of Programs:	
440	Payroll	18,000
441	To implement the provisions of <i>Public Employee Health</i>	

442		<i>Care Benefits</i> (House Bill 437, 2012 General Session).	
443	ITEM 61	To Department of Administrative Services - Finance	
444		Administration	
445		From General Fund	11,000
446		From General Fund, One-time	35,000
447		Schedule of Programs:	
448		Technical Services	46,000
449		To implement the provisions of <i>Financial Transparency</i>	
450		<i>Website</i> (Senate Bill 137, 2012 General Session).	
451	ITEM 62	To Department of Administrative Services - Finance - Mandated -	
452		OPEB	
453		From Beginning Nonlapsing Appropriation Balances	(2,823,600)
454		From Closing Nonlapsing Appropriation Balances	4,107,300
455		Schedule of Programs:	
456		Other Post Employment Benefits	1,283,700
457		To implement the provisions of <i>Elected Official Retirement</i>	
458		<i>Benefits Amendments</i> (Senate Bill 156, 2012 General Session).	
459		REVENUE - INFRASTRUCTURE & GENERAL GOVERNMENT	
460	ITEM 63	To General Fund	
461		From Human Resource Management ISF	305,000
462		Schedule of Programs:	
463		General Fund, One-time	305,000
464		To implement the provisions of <i>Reorganization of</i>	
465		<i>Administrative Support Functions in State Agencies</i> (House	
466		Bill 80, 2012 General Session).	
467		RESTRICTED REVENUE - INFRASTRUCTURE & GENERAL GOVERNMENT	
468	ITEM 64	To Education Budget Reserve Account	
469		From Education Fund, One-time	5,500,000
470		Schedule of Programs:	
471		Education Budget Reserve Account	5,500,000
472	ITEM 65	To General Fund Budget Reserve Account	
473		From General Fund, One-time	5,500,000
474		Schedule of Programs:	
475		General Fund Budget Reserve Account	5,500,000
476		BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
477		DEPARTMENT OF COMMUNITY AND CULTURE	
478	ITEM 66	To Department of Community and Culture - Administration	

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479	From General Fund	128,400
480	From General Fund, One-time	158,500
481	From Federal Funds	3,391,300
482	From Dedicated Credits Revenue	250,000
483	Schedule of Programs:	
484	Executive Director's Office	(180,000)
485	Administrative Services	58,500
486	Multicultural Commission	284,100
487	Commission on Volunteers	3,765,600
488	To implement the provisions of <i>Department of Community</i>	
489	<i>and Culture Amendments</i> (House Bill 139, 2012 General	
490	Session).	
491	ITEM 67 To Department of Community and Culture - State History	
492	From General Fund, One-time	50,000
493	Schedule of Programs:	
494	History Projects	50,000
495	ITEM 68 To Department of Community and Culture - Division of Arts and	
496	Museums	
497	From General Fund, One-time	300,000
498	Schedule of Programs:	
499	Grants to Non-profits	300,000
500	ITEM 69 To Department of Community and Culture - Housing and	
501	Community Development	
502	From General Fund	50,000
503	From General Fund, One-time	(2,000,000)
504	From General Fund Restricted - Pamela Atkinson Homeless Account	(250,000)
505	Schedule of Programs:	
506	Community Development	(1,950,000)
507	Homeless Committee	(250,000)
508	ITEM 70 To Department of Community and Culture - Housing and	
509	Community Development	
510	From General Fund	(408,400)
511	From General Fund, One-time	158,500
512	From Federal Funds	(3,691,900)
513	From Dedicated Credits Revenue	(250,000)
514	Schedule of Programs:	
515	Community Development Administration	158,500

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516	Multicultural Affairs Commission	(284,100)	
517	Community Development	(46,000)	
518	Housing Development	(49,500)	
519	Homeless Committee	(21,000)	
520	HEAT	(44,500)	
521	Weatherization Assistance	(79,700)	
522	Community Services	(32,700)	
523	Commission on Volunteers	(3,792,800)	
524	To implement the provisions of <i>Department of Community</i>		
525	<i>and Culture Amendments</i> (House Bill 139, 2012 General		
526	Session).		
527	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
528	ITEM 71 To Governor's Office of Economic Development - Administration		
529	From General Fund		83,100
530	From General Fund, One-time		50,000
531	Schedule of Programs:		
532	Administration	133,100	
533	UTAH STATE TAX COMMISSION		
534	ITEM 72 To Utah State Tax Commission - Tax Administration		
535	From General Fund		(900)
536	Schedule of Programs:		
537	Motor Vehicle Enforcement Division	(900)	
538	To implement the provisions of <i>Motor Vehicle Business</i>		
539	<i>Regulation Penalties</i> (House Bill 255, 2012 General Session).		
540	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
541	ITEM 73 To Department of Alcoholic Beverage Control - Alcoholic		
542	Beverage Control		
543	From Liquor Control Fund		227,600
544	Schedule of Programs:		
545	Administration	227,600	
546	To implement the provisions of <i>Alcoholic Beverage</i>		
547	<i>Control Related Amendments</i> (Senate Bill 66, 2012 General		
548	Session).		
549	LABOR COMMISSION		
550	ITEM 74 To Labor Commission		
551	From General Fund Restricted - Industrial Accident Restricted Account		(143,200)
552	Schedule of Programs:		

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553	Administration	(143,200)	
554	DEPARTMENT OF COMMERCE		
555	ITEM 75 To Department of Commerce - Commerce General Regulation		
556	From General Fund Restricted - Commerce Service Account		8,300
557	Schedule of Programs:		
558	Occupational & Professional Licensing	8,300	
559	To implement the provisions of <i>Cosmetic Medical</i>		
560	<i>Procedures</i> (Senate Bill 40, 2012 General Session).		
561	ITEM 76 To Department of Commerce - Commerce General Regulation		
562	From General Fund Restricted - Commerce Service Account		39,600
563	Schedule of Programs:		
564	Occupational & Professional Licensing	39,600	
565	To implement the provisions of <i>Pharmacy Distribution</i>		
566	<i>Amendments</i> (Senate Bill 88, 2012 General Session).		
567	ITEM 77 To Department of Commerce - Commerce General Regulation		
568	From Dedicated Credits Revenue		1,000
569	From General Fund Restricted - Commerce Service Account		4,400
570	Schedule of Programs:		
571	Occupational & Professional Licensing	1,000	
572	Consumer Protection	4,400	
573	To implement the provisions of <i>Immigration Consultants</i>		
574	(Senate Bill 144, 2012 General Session).		
575	ITEM 78 To Department of Commerce - Commerce General Regulation		
576	From General Fund Restricted - Commerce Service Account		8,100
577	Schedule of Programs:		
578	Occupational & Professional Licensing	8,100	
579	To implement the provisions of <i>Pharmacy Practice Act</i>		
580	<i>Revisions</i> (Senate Bill 161, 2012 General Session).		
581	ITEM 79 To Department of Commerce - Commerce General Regulation		
582	From General Fund Restricted - Commerce Service Account		2,000
583	From General Fund Restricted - Commerce Service Account, One-time		400
584	Schedule of Programs:		
585	Occupational & Professional Licensing	2,400	
586	To implement the provisions of <i>Dentist Practice Act</i>		
587	<i>Amendments</i> (Senate Bill 202, 2012 General Session).		
588	INSURANCE DEPARTMENT		
589	ITEM 80 To Insurance Department - Insurance Department Administration		



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590	From General Fund Restricted - Insurance Department Account	207,000
591	Schedule of Programs:	
592	Administration	207,000
593	ITEM 81 To Insurance Department - Insurance Department Administration	
594	From General Fund Restricted - Insurance Fraud Investigation Account	311,500
595	Schedule of Programs:	
596	Insurance Fraud Program	311,500
597	To implement the provisions of <i>Insurance Amendments</i>	
598	(House Bill 29, 2012 General Session).	
599	ITEM 82 To Insurance Department - Insurance Department Administration	
600	From General Fund Restricted - Insurance Department Account, One-time	1,500
601	Schedule of Programs:	
602	Administration	1,500
603	To implement the provisions of <i>Portable Electronics</i>	
604	<i>Insurance Related Amendments</i> (House Bill 61, 2012 General	
605	Session).	
606	ITEM 83 To Insurance Department - Insurance Department Administration	
607	From General Fund Restricted - Insurance Department Account, One-time	13,200
608	Schedule of Programs:	
609	Administration	13,200
610	To implement the provisions of <i>Health System Reform</i>	
611	<i>Amendments</i> (House Bill 144, 2012 General Session).	
612	ITEM 84 To Insurance Department - Comprehensive Health Insurance Pool	
613	From General Fund	8,500
614	From Dedicated Credits Revenue	12,200
615	Schedule of Programs:	
616	Comprehensive Health Insurance Pool	20,700
617	To implement the provisions of <i>High Risk Insurance Pool</i>	
618	<i>Amendments</i> (House Bill 113, 2012 General Session).	
619	RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
620	ITEM 85 To General Fund Restricted - Pamela Atkinson Homeless Trust	
621	From General Fund, One-time	(250,000)
622	Schedule of Programs:	
623	General Fund Restricted - Pamela Atkinson Homeless Trust	(250,000)
624	SOCIAL SERVICES	
625	DEPARTMENT OF HEALTH	
626	ITEM 86 To Department of Health - Family Health and Preparedness	

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627	From General Fund, One-time	225,000
628	Schedule of Programs:	
629	Emergency Medical Services	25,000
630	Primary Care	200,000
631	ITEM 87 To Department of Health - Family Health and Preparedness	
632	From General Fund	(130,000)
633	From Dedicated Credits Revenue	893,500
634	Schedule of Programs:	
635	Facility Licensure, Certification, and Resident Assessment	763,500
636	To implement the provisions of <i>Clearance for Direct</i>	
637	<i>Patient Access</i> (House Bill 497, 2012 General Session).	
638	ITEM 88 To Department of Health - Disease Control and Prevention	
639	From General Fund	100,000
640	From Federal Funds	5,200
641	Schedule of Programs:	
642	Epidemiology	105,200
643	To implement the provisions of <i>Health Care Associated</i>	
644	<i>Infections</i> (House Bill 55, 2012 General Session).	
645	ITEM 89 To Department of Health - Disease Control and Prevention	
646	From General Fund	21,200
647	Schedule of Programs:	
648	Health Promotion	21,200
649	To implement the provisions of <i>Traumatic Head and Spinal</i>	
650	<i>Cord Injury Rehabilitation Fund</i> (House Bill 400, 2012	
651	General Session).	
652	ITEM 90 To Department of Health - Disease Control and Prevention	
653	From General Fund Restricted - Cigarette Tax Restricted Account	18,300
654	Schedule of Programs:	
655	Health Promotion	18,300
656	To implement the provisions of <i>Cigarette Tax Restricted</i>	
657	<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
658	ITEM 91 To Department of Health - Children's Health Insurance Program	
659	From General Fund	(736,900)
660	From General Fund Restricted - Tobacco Settlement Account	(1,880,200)
661	Schedule of Programs:	
662	Children's Health Insurance Program	(2,617,100)
663	DEPARTMENT OF WORKFORCE SERVICES	

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664	ITEM 92	To Department of Workforce Services - Administration	
665		From General Fund	(84,000)
666		From General Fund, One-time	33,600
667		From Federal Funds	(159,600)
668		Schedule of Programs:	
669		Administrative Support	(210,000)
670		To implement the provisions of <i>Department of Community</i>	
671		<i>and Culture Amendments</i> (House Bill 139, 2012 General	
672		Session).	
673	ITEM 93	To Department of Workforce Services - Operations and Policy	
674		From General Fund	(28,000)
675		From General Fund, One-time	28,000
676		To implement the provisions of <i>Department of Community</i>	
677		<i>and Culture Amendments</i> (House Bill 139, 2012 General	
678		Session).	
679	ITEM 94	To Department of Workforce Services - Operations and Policy	
680		From Federal Funds	169,100
681		Schedule of Programs:	
682		Temporary Assistance to Needy Families	169,100
683		To implement the provisions of <i>Drug Screening for</i>	
684		<i>Temporary Assistance for Needy Families Recipients</i> (House	
685		Bill 155, 2012 General Session).	
686	ITEM 95	To Department of Workforce Services - Unemployment	
687		Compensation Fund	
688		From Unemployment Compensation Trust	85,800
689		Schedule of Programs:	
690		Unemployment Compensation Fund	85,800
691		To implement the provisions of <i>Unemployment Benefits for</i>	
692		<i>Military Spouse</i> (House Bill 263, 2012 General Session).	
693		DEPARTMENT OF HUMAN SERVICES	
694	ITEM 96	To Department of Human Services - Division of Substance Abuse	
695		and Mental Health	
696		From General Fund	90,000
697		Schedule of Programs:	
698		Community Mental Health Services	90,000
699	ITEM 97	To Department of Human Services - Division of Substance Abuse	
700		and Mental Health	

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701	From General Fund	200,000
702	From General Fund, One-time	(100,000)
703	Schedule of Programs:	
704	State Hospital	100,000
705	To implement the provisions of <i>Civil Commitment</i>	
706	<i>Amendments</i> (House Bill 14, 2012 General Session).	
707	ITEM 98 To Department of Human Services - Division of Substance Abuse	
708	and Mental Health	
709	From General Fund	161,300
710	Schedule of Programs:	
711	Administration - DSAMH	78,800
712	Community Mental Health Services	82,500
713	To implement the provisions of <i>Juvenile Competency</i>	
714	<i>Amendments</i> (House Bill 393, 2012 General Session).	
715	ITEM 99 To Department of Human Services - Division of Services for	
716	People with Disabilities	
717	The Legislature intends the Division of Services for People	
718	with Disabilities (DSPD) use FY 2013 beginning nonlapsing	
719	funds and any one-time funding appropriated for FY 2013 to	
720	provide services for individuals needing emergency services,	
721	individuals needing additional waiver services, individuals who	
722	turn 18 years old and leave state custody from the divisions of	
723	Child and Family Services and Juvenile Justice Services,	
724	individuals court ordered into DSPD services, and/or lease	
725	expenses.	
726	ITEM 100 To Department of Human Services - Division of Services for	
727	People with Disabilities	
728	From General Fund	107,400
729	From General Fund, One-time	140,000
730	Schedule of Programs:	
731	Non-waiver Services	247,400
732	To implement the provisions of <i>Juvenile Competency</i>	
733	<i>Amendments</i> (House Bill 393, 2012 General Session).	
734	ITEM 101 To Department of Human Services - Division of Services for	
735	People with Disabilities	
736	From General Fund	4,700
737	From Revenue Transfers - Medicaid	10,900

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738	Schedule of Programs:	
739	Utah State Developmental Center	15,600
740	To implement the provisions of <i>Clearance for Direct</i>	
741	<i>Patient Access</i> (House Bill 497, 2012 General Session).	
742	ITEM 101A	
743	To Department of Human Services - Division of Services for	
744	People with Disabilities	
745	From General Fund, One-time	1,390,000
746	From Revenue Transfers - Medicaid	3,236,400
747	Schedule of Programs:	
748	Community Supports Waiver	4,626,400
749	ITEM 101B	
750	To Department of Human Services - Division of Child and Family Services	
751	From General Fund, One-time	(1,390,000)
752	From Federal Funds	1,390,000
753	ITEM 102 To Department of Human Services - Division of Child and Family	
754	Services	
755	From General Fund	1,500
756	From Federal Funds	200
757	Schedule of Programs:	
758	Administration - DCFS	1,700
759	To implement the provisions of <i>Provision of Information to</i>	
760	<i>Parents of Children in State Custody</i> (House Bill 319, 2012	
761	General Session).	
762	RESTRICTED REVENUE - SOCIAL SERVICES	
763	ITEM 103 To Traumatic Brain Injury Fund	
764	From General Fund, One-time	100,000
765	Schedule of Programs:	
766	Traumatic Brain Injury Fund	100,000
767	HIGHER EDUCATION	
768	UNIVERSITY OF UTAH	
769	ITEM 104 To University of Utah - Education and General	
770	From General Fund	(1,300,000)
771	From General Fund, One-time	4,500,000
772	From Education Fund	1,300,000
773	From Education Fund, One-time	(4,500,000)
774	ITEM 105 To University of Utah - Education and General	

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775	From Dedicated Credits Revenue	(1,120,000)
776	Schedule of Programs:	
777	Education and General	(1,120,000)
778	To implement the provisions of <i>In-state Tuition for</i>	
779	<i>Veterans</i> (House Bill 124, 2012 General Session).	
780	ITEM 106 To University of Utah - Education and General	
781	From Dedicated Credits Revenue	22,100
782	Schedule of Programs:	
783	Education and General	22,100
784	To implement the provisions of <i>Concurrent Enrollment</i>	
785	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
786	ITEM 107 To University of Utah - Health Sciences	
787	From General Fund Restricted - Cigarette Tax Restricted Account	515,500
788	Schedule of Programs:	
789	Health Sciences	515,500
790	To implement the provisions of <i>Cigarette Tax Restricted</i>	
791	<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
792	ITEM 108 To University of Utah - Center on Aging	
793	From General Fund	100,000
794	Schedule of Programs:	
795	Center on Aging	100,000
796	UTAH STATE UNIVERSITY	
797	ITEM 109 To Utah State University - Education and General	
798	From General Fund	35,000
799	Schedule of Programs:	
800	Education and General	35,000
801	The Legislature intends that Utah State University use	
802	\$225,000 of excess funds in its Contingency Reserve from	
803	state-funded projects to increase funds available in its Project	
804	Reserve.	
805	ITEM 110 To Utah State University - Education and General	
806	From Dedicated Credits Revenue	(50,000)
807	Schedule of Programs:	
808	Education and General	(50,000)
809	To implement the provisions of <i>In-state Tuition for</i>	
810	<i>Veterans</i> (House Bill 124, 2012 General Session).	
811	ITEM 111 To Utah State University - Education and General	

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812	From Dedicated Credits Revenue	375,200
813	Schedule of Programs:	
814	Education and General	375,200
815	To implement the provisions of <i>Concurrent Enrollment</i>	
816	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
817	ITEM 112 To Utah State University - CEU - Education and General	
818	From General Fund, One-time	75,000
819	Schedule of Programs:	
820	CEU - Education and General	75,000
821	ITEM 113 To Utah State University - CEU - Education and General	
822	From Dedicated Credits Revenue	66,200
823	Schedule of Programs:	
824	CEU - Education and General	66,200
825	To implement the provisions of <i>Concurrent Enrollment</i>	
826	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
827	WEBER STATE UNIVERSITY	
828	ITEM 114 To Weber State University - Education and General	
829	From Dedicated Credits Revenue	331,000
830	Schedule of Programs:	
831	Education and General	331,000
832	To implement the provisions of <i>Concurrent Enrollment</i>	
833	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
834	SOUTHERN UTAH UNIVERSITY	
835	ITEM 115 To Southern Utah University - Education and General	
836	From Dedicated Credits Revenue	(20,000)
837	Schedule of Programs:	
838	Education and General	(20,000)
839	To implement the provisions of <i>In-state Tuition for</i>	
840	<i>Veterans</i> (House Bill 124, 2012 General Session).	
841	ITEM 116 To Southern Utah University - Education and General	
842	From Dedicated Credits Revenue	44,100
843	Schedule of Programs:	
844	Education and General	44,100
845	To implement the provisions of <i>Concurrent Enrollment</i>	
846	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
847	UTAH VALLEY UNIVERSITY	
848	ITEM 117 To Utah Valley University - Education and General	

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849	From Dedicated Credits Revenue	(280,000)
850	Schedule of Programs:	
851	Education and General	(280,000)
852	To implement the provisions of <i>In-state Tuition for</i>	
853	<i>Veterans</i> (House Bill 124, 2012 General Session).	
854	ITEM 118 To Utah Valley University - Education and General	
855	From Dedicated Credits Revenue	584,800
856	Schedule of Programs:	
857	Education and General	584,800
858	To implement the provisions of <i>Concurrent Enrollment</i>	
859	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
860	SNOW COLLEGE	
861	ITEM 119 To Snow College - Education and General	
862	From Dedicated Credits Revenue	44,100
863	Schedule of Programs:	
864	Education and General	44,100
865	To implement the provisions of <i>Concurrent Enrollment</i>	
866	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
867	DIXIE STATE COLLEGE OF UTAH	
868	ITEM 120 To Dixie State College of Utah - Education and General	
869	From General Fund	250,000
870	Schedule of Programs:	
871	Education and General	250,000
872	ITEM 121 To Dixie State College of Utah - Education and General	
873	From Dedicated Credits Revenue	(80,000)
874	Schedule of Programs:	
875	Education and General	(80,000)
876	To implement the provisions of <i>In-state Tuition for</i>	
877	<i>Veterans</i> (House Bill 124, 2012 General Session).	
878	ITEM 122 To Dixie State College of Utah - Education and General	
879	From Dedicated Credits Revenue	132,400
880	Schedule of Programs:	
881	Education and General	132,400
882	To implement the provisions of <i>Concurrent Enrollment</i>	
883	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
884	SALT LAKE COMMUNITY COLLEGE	
885	ITEM 123 To Salt Lake Community College - Education and General	



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886	From Dedicated Credits Revenue	(120,000)
887	Schedule of Programs:	
888	Education and General	(120,000)
889	To implement the provisions of <i>In-state Tuition for</i>	
890	<i>Veterans</i> (House Bill 124, 2012 General Session).	
891	ITEM 124 To Salt Lake Community College - Education and General	
892	From Dedicated Credits Revenue	606,900
893	Schedule of Programs:	
894	Education and General	606,900
895	To implement the provisions of <i>Concurrent Enrollment</i>	
896	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
897	STATE BOARD OF REGENTS	
898	ITEM 125 To State Board of Regents - Student Assistance	
899	From General Fund	(36,200)
900	Schedule of Programs:	
901	Tuition Assistance	(36,200)
902	To implement the provisions of <i>Repeal of Higher</i>	
903	<i>Education Tuition Assistance Program</i> (House Bill 285, 2012	
904	General Session).	
905	ITEM 126 To State Board of Regents - Education Excellence	
906	From General Fund, One-time	100,000
907	Schedule of Programs:	
908	Education Excellence	100,000
909	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
910	DEPARTMENT OF NATURAL RESOURCES	
911	ITEM 127 To Department of Natural Resources - Wildlife Resources	
912	From General Fund, One-time	75,000
913	Schedule of Programs:	
914	Director's Office	75,000
915	DEPARTMENT OF ENVIRONMENTAL QUALITY	
916	ITEM 128 To Department of Environmental Quality - Air Quality	
917	From General Fund, One-time	49,500
918	Schedule of Programs:	
919	Air Quality	49,500
920	ITEM 129 To Department of Environmental Quality - Air Quality	
921	From Federal Funds	(1,300)
922	Schedule of Programs:	

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923	Air Quality	(1,300)
924	To implement the provisions of <i>Department of</i>	
925	<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
926	General Session).	
927	ITEM 130 To Department of Environmental Quality - Radiation Control	
928	From General Fund	(3,000)
929	Schedule of Programs:	
930	Radiation Control	(3,000)
931	To implement the provisions of <i>Department of</i>	
932	<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
933	General Session).	
934	ITEM 131 To Department of Environmental Quality - Drinking Water	
935	From Water Development Security Fund - Drinking Water Loan Program	(1,700)
936	Schedule of Programs:	
937	Drinking Water	(1,700)
938	To implement the provisions of <i>Department of</i>	
939	<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
940	General Session).	
941	ITEM 132 To Department of Environmental Quality - Water Quality	
942	From General Fund, One-time	47,000
943	Schedule of Programs:	
944	Water Quality	47,000
945	ITEM 133 To Department of Environmental Quality - Water Quality	
946	From General Fund	(2,300)
947	Schedule of Programs:	
948	Water Quality	(2,300)
949	To implement the provisions of <i>Department of</i>	
950	<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
951	General Session).	
952	ITEM 134 To Department of Environmental Quality - Environmental	
953	Response and Remediation	
954	From General Fund, One-time	132,300
955	Schedule of Programs:	
956	Environmental Response and Remediation	132,300
957	ITEM 135 To Department of Environmental Quality - Environmental	
958	Response and Remediation	
959	From Expendable Trust - Petroleum Storage Tank	(3,500)

960	Schedule of Programs:	
961	Environmental Response and Remediation	(3,500)
962	To implement the provisions of <i>Department of</i>	
963	<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
964	General Session).	
965	PUBLIC LANDS POLICY COORDINATING OFFICE	
966	ITEM 136 To Public Lands Policy Coordinating Office	
967	From General Fund Restricted - Sovereign Land Management	1,000,000
968	Schedule of Programs:	
969	Public Lands Office	1,000,000
970	RESTRICTED REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
971	ITEM 137 To General Fund Restricted - Constitutional Defense Restricted	
972	Account	
973	From General Fund, One-time	1,838,400
974	Schedule of Programs:	
975	Constitutional Defense Restricted Account	1,838,400
976	PUBLIC EDUCATION	
977	RELATED TO BASIC PROGRAMS	
978	ITEM 138 To Related to Basic Programs	
979	From Education Fund	50,000
980	From Education Fund, One-time	800,000
981	Schedule of Programs:	
982	Library Books & Electronic Resources	50,000
983	Critical Languages & Dual Immersion	800,000
984	STATE BOARD OF EDUCATION	
985	ITEM 139 To State Board of Education - State Office of Education	
986	From General Fund, One-time	20,000
987	Schedule of Programs:	
988	Teaching and Learning	20,000
989	To implement the provisions of <i>Youth Suicide Prevention</i>	
990	(House Bill 501, 2012 General Session).	
991	ITEM 140 To State Board of Education - Fine Arts Outreach	
992	From Education Fund	75,000
993	Schedule of Programs:	
994	Professional Outreach Programs	73,800
995	Subsidy Program	1,200
996	ITEM 141 To State Board of Education - Science Outreach	

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997	From Education Fund	125,000
998	Schedule of Programs:	
999	Informal Science Education Enhancement	75,000
1000	Integrated Student and New Facility Learning	50,000
1001	ITEM 142 To State Board of Education - Utah Schools for the Deaf and the	
1002	Blind	
1003	From Education Fund	250,000
1004	Schedule of Programs:	
1005	Support Services	250,000
1006	RETIREMENT & INDEPENDENT ENTITIES	
1007	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1008	ITEM 143 To Department of Human Resource Management - Human	
1009	Resource Management	
1010	From General Fund	12,000
1011	Schedule of Programs:	
1012	Administration	12,000
1013	To implement the provisions of <i>Public Employee Health</i>	
1014	<i>Care Benefits</i> (House Bill 437, 2012 General Session).	
1015	EXECUTIVE APPROPRIATIONS	
1016	LEGISLATURE	
1017	ITEM 144 To Legislature - Senate	
1018	From General Fund	22,400
1019	Schedule of Programs:	
1020	Administration	22,400
1021	ITEM 145 To Legislature - Senate	
1022	From General Fund	1,400
1023	Schedule of Programs:	
1024	Administration	1,400
1025	To implement the provisions of <i>State Water Development</i>	
1026	<i>Commission Amendments</i> (Senate Bill 134, 2012 General	
1027	Session).	
1028	ITEM 146 To Legislature - House of Representatives	
1029	From General Fund	123,000
1030	Schedule of Programs:	
1031	Administration	123,000
1032	ITEM 147 To Legislature - House of Representatives	
1033	From General Fund	2,800

1034	Schedule of Programs:	
1035	Administration	2,800
1036	To implement the provisions of <i>State Water Development</i>	
1037	<i>Commission Amendments</i> (Senate Bill 134, 2012 General	
1038	Session).	
1039	ITEM 148 To Legislature - Office of the Legislative Auditor General	
1040	From General Fund	2,100
1041	Schedule of Programs:	
1042	Administration	2,100
1043	ITEM 149 To Legislature - Office of the Legislative Fiscal Analyst	
1044	From General Fund	4,400
1045	Schedule of Programs:	
1046	Administration and Research	4,400
1047	ITEM 150 To Legislature - Legislative Printing	
1048	From General Fund	(300)
1049	Schedule of Programs:	
1050	Administration	(300)
1051	ITEM 151 To Legislature - Office of Legislative Research and General	
1052	Counsel	
1053	From General Fund	(1,600)
1054	Schedule of Programs:	
1055	Administration	(1,600)

**Section 3. Effective Date.**

1057 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 1058 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 1059 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 1060 the date of override. Section 2 of this bill takes effect on July 1, 2012.