

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2021 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Christine F. Watkins**

Senate Sponsor: Michael K. McKell

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$34,463,200 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$20,411,700 from the General Fund; and
- ▶ \$14,051,500 from various sources as detailed in this bill.

This bill appropriates \$921,600 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$4,696,500 in restricted fund and account transfers for fiscal year 2021, including:

- ▶ \$5,354,000 from the General Fund; and
- ▶ (\$657,500) from various sources as detailed in this bill.

This bill appropriates \$17,266,700 in fiduciary funds for fiscal year 2021.

This bill appropriates \$348,716,900 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$93,750,100 from the General Fund;
- ▶ \$23,242,100 from the Education Fund; and
- ▶ \$231,724,700 from various sources as detailed in this bill.

This bill appropriates \$40,198,400 in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$265,000 in business-like activities for fiscal year 2022.

35 This bill appropriates \$24,724,700 in restricted fund and account transfers for fiscal year  
36 2022, including:

- 37 ▶ \$24,732,200 from the General Fund; and
- 38 ▶ (\$7,500) from various sources as detailed in this bill.

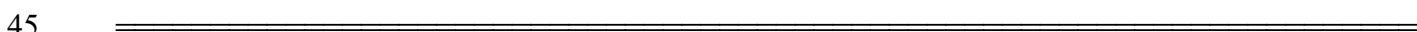
39 This bill appropriates \$28,705,500 in fiduciary funds for fiscal year 2022.

40 **Other Special Clauses:**

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
42 2021.

43 **Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL



46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the  
48 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts  
49 otherwise appropriated for fiscal year 2021.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
52 money from the funds or accounts indicated for the use and support of the government of the state of  
53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

|    |        |   |         |
|----|--------|---|---------|
| 55 | ITEM 1 | To Department of Alcoholic Beverage Control - DABC Operations |         |
| 56 |        | From Beginning Nonlapsing Balances                            | 500,000 |

|    |                       |  |         |
|----|-----------------------|--|---------|
| 57 | Schedule of Programs: |  |         |
| 58 | Operations            |  | 500,000 |

59 Under Section 63J-1-603 of the Utah Code, the Legislature  
60 intends that \$500,000 of the appropriations provided to the  
61 Department of Alcoholic Beverage Control shall not lapse at  
62 the close of Fiscal Year 2021. The use of any non-lapsing funds  
63 is limited to infrastructure, development and implementation of  
64 DABC's operating system, D365 (DABC automated system).

|    |        |   |  |
|----|--------|---|--|
| 65 | ITEM 2 | To Department of Alcoholic Beverage Control - Parents |  |
| 66 |        | Empowered   |  |

|    |                       |                                    |         |
|----|-----------------------|------------------------------------|---------|
| 67 |                       | From Beginning Nonlapsing Balances | 236,600 |
| 68 | Schedule of Programs: |                                    |         |

|    |                   |  |         |
|----|-------------------|--|---------|
| 69 | Parents Empowered |  | 236,600 |
|----|-------------------|--|---------|

70 Under Section 63J-1-601(22) of the Utah Code, the  
71 Legislature intends that \$100,000 of the appropriations

72 provided to the Underage Drinking Prevention Media and  
 73 Education Campaign Restricted Account in 32B-2-306 shall  
 74 not lapse at the close of FY 2021. The use of any non-lapsing  
 75 funds is limited to the Underage Drinking Prevention Media  
 76 and Education campaigns.

77 DEPARTMENT OF COMMERCE

78 ITEM 3 To Department of Commerce - Building Inspector Training  
 79 From Beginning Nonlapsing Balances 842,700  
 80 From Closing Nonlapsing Balances 71,500

81 Schedule of Programs:

82 Building Inspector Training 914,200

83 Under Section 63J-1-603 of the Utah Code, the Legislature  
 84 intends that appropriations provided for the Building Codes  
 85 and Land Use Education Funds received by the Commerce  
 86 Building Inspector training in Laws of Utah 2020 Chapter 8  
 87 Item 51, shall not lapse at the close of Fiscal Year 2021. The  
 88 use of any non-lapsing funds shall be consistent with the  
 89 statutory guidelines for the funds, comprising dedicated credits  
 90 estimated at up to \$2,300,000.

91 ITEM 4 To Department of Commerce - Commerce General Regulation  
 92 From General Fund Restricted - Commerce Service Account, One-Time 62,400  
 93 From Beginning Nonlapsing Balances 3,545,200

94 Schedule of Programs:

95 Administration 418,800  
 96 Consumer Protection 13,200  
 97 Occupational and Professional Licensing 602,600  
 98 Office of Consumer Services 1,150,400  
 99 Public Utilities 1,422,600

100 Of the appropriations provided by this item, \$4,600 is to  
 101 implement the provisions of *Prescription Revisions* (House Bill  
 102 177, 2020 General Session), \$2,700 is to implement the  
 103 provisions of *Consumer Sales Practices Amendments* (House  
 104 Bill 113, 2020 General Session), \$5,000 is to implement the  
 105 provisions of *Telephone and Facsimile Solicitation Act*  
 106 *Amendments* (House Bill 165, 2020 General Session), \$3,900 is  
 107 to implement the provisions of *Delegation of Health Care*  
 108 *Services Amendments* (House Bill 274, 2020 General Session),

109 \$5,500 is to implement the provisions of *Maintenance Funding*  
 110 *Practices Act* (House Bill 312, 2020 General Session), \$4,800  
 111 is to implement the provisions of *Professional Licensing*  
 112 *Amendments* (Senate Bill 201, 2020 General Session), \$3,000  
 113 is to implement the provisions of *Dental Practice Act*  
 114 *Amendments* (Senate Bill 135, 2020 General Session), \$5,900  
 115 is to implement the provisions of *Pharmacy Practice Act*  
 116 *Amendments* (Senate Bill 145, 2020 General Session), \$14,700  
 117 is to implement the provisions of *Special Group License Plate*  
 118 *Amendments* (Senate Bill 212, 2020 General Session), \$6,200  
 119 is to implement the provisions of *Veterinary Technician*  
 120 *Certification Amendments* (House Bill 455, 2020 General  
 121 Session), \$20,800 is to implement the provisions of *Division of*  
 122 *Occupational and Professional Licensing Amendments* (Senate  
 123 Bill 23, 2020 General Session).

124 ITEM 5 To Department of Commerce - Office of Consumer Services  
 125 Professional and Technical Services

|     |                                     |           |
|-----|-------------------------------------|-----------|
| 126 | From Beginning Nonlapsing Balances  | 2,404,400 |
| 127 | Schedule of Programs:               |           |
| 128 | Professional and Technical Services | 2,404,400 |

129 ITEM 6 To Department of Commerce - Public Utilities Professional and  
 130 Technical Services

|     |                                     |           |
|-----|-------------------------------------|-----------|
| 131 | From Beginning Nonlapsing Balances  | 1,731,400 |
| 132 | Schedule of Programs:               |           |
| 133 | Professional and Technical Services | 1,731,400 |

134 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

135 ITEM 7 To Governor's Office of Economic Development - Administration  
 136 From General Fund, One-Time

|     |                       |           |
|-----|-----------------------|-----------|
| 137 | Schedule of Programs: |           |
| 138 | Administration        | 3,000,000 |

139 Under Section 63J-1-603 of the Utah Code, the Legislature  
 140 intends that appropriations provided to the Governor's Office of  
 141 Economic Development-Administration in Laws of Utah 2020,  
 142 shall not lapse at the close of Fiscal Year 2021. The use of any  
 143 non-lapsing funds is limited to: System Management  
 144 Enhancements, \$500,000; Operations Support and Contractual  
 145 Obligations, \$2,500,000; and Business Marketing, \$500,000.

146 Of the appropriations provided by this item, \$3,000,000 is  
 147 to be used for the "In Utah" marketing campaign.

148 Under Section 63J-1-603 of the Utah Code, the Legislature  
 149 intends that appropriations provided to the Governor's Office of  
 150 Economic Development-Administration for the "In Utah"  
 151 marketing campaign shall not lapse at the close of Fiscal Year  
 152 2021, \$3,000,000.

153 ITEM 8 To Governor's Office of Economic Development - Business  
 154 Development

|     |                                    |           |
|-----|------------------------------------|-----------|
| 155 | From General Fund, One-Time        | (75,000)  |
| 156 | From Beginning Nonlapsing Balances | 2,913,700 |
| 157 | From Closing Nonlapsing Balances   | (834,600) |

158 Schedule of Programs:

|     |   |           |
|-----|---|-----------|
| 159 | Corporate Recruitment and Business Services | 689,000   |
| 160 | Outreach and International Trade            | 1,315,100 |

161 Under Section 63J-1-603 of the Utah Code, the Legislature  
 162 intends that appropriations provided to the Governor's Office of  
 163 Economic Development-Business Development in Laws of  
 164 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The  
 165 use of any non-lapsing funds is limited to: Business  
 166 Development \$2,500,000; Business Cluster Support \$700,000;  
 167 SBIR/STTR Support \$700,000; Outdoor Recreation \$250,000;  
 168 System Development \$1,500,000; Corporate Recruitment,  
 169 Diplomacy contracts and support \$1,000,000; Compliance  
 170 Contracts and Support \$500,000; Rural Development Contracts  
 171 and Support \$550,000; Procurement and Technical Assistance  
 172 Center Contracts \$500,000.

173 ITEM 9 To Governor's Office of Economic Development - Office of  
 174 Tourism

|     |                                    |             |
|-----|------------------------------------|-------------|
| 175 | From Beginning Nonlapsing Balances | 5,436,800   |
| 176 | From Closing Nonlapsing Balances   | (4,220,800) |

177 Schedule of Programs:

|     |                            |             |
|-----|----------------------------|-------------|
| 178 | Administration             | 201,900     |
| 179 | Film Commission            | 2,709,000   |
| 180 | Marketing and Advertising  | (2,338,600) |
| 181 | Operations and Fulfillment | 643,700     |

182 Under Section 63J-1-603 of the Utah Code, the Legislature

183 intends that appropriations provided to the Governor's Office of  
 184 Economic Development-Tourism in Laws of Utah 2020, shall  
 185 not lapse at the close of Fiscal Year 2021. The use of any  
 186 non-lapsing funds is limited to contractual obligations and  
 187 support, \$12,000,000.

188 ITEM 10 To Governor's Office of Economic Development - Pass-Through  
 189 Under Section 63J-1-603 of the Utah Code, the Legislature  
 190 intends that appropriations provided to the Governors Office of  
 191 Economic Development-Pass-Through in Laws of Utah 2020,  
 192 shall not lapse at the close of Fiscal Year 2021. Usage of any  
 193 non-lapsing funds is limited to contractual obligations and  
 194 support, \$15,000,000.

195 ITEM 11 To Governor's Office of Economic Development - Pete Suazo Utah  
 196 Athletics Commission

197 From Beginning Nonlapsing Balances 68,900

198 From Closing Nonlapsing Balances (66,500)

199 Schedule of Programs:

200 Pete Suazo Utah Athletics Commission 2,400

201 Under Section 63J-1-603 of the Utah Code, the Legislature  
 202 intends that appropriations provided to the Governors Office of  
 203 Economic Development-Pete Suazo Athletic Commission in  
 204 Laws of Utah 2020, shall not lapse at the close of Fiscal Year  
 205 2021. The use of any non-lapsing funds is limited to:  
 206 Development of Pete Suazo staff, the commission on best  
 207 practices, systems integration, and support, \$150,000.

208 ITEM 12 To Governor's Office of Economic Development - Utah Office of  
 209 Outdoor Recreation

210 From Beginning Nonlapsing Balances 99,600

211 Schedule of Programs:

212 Utah Children's Outdoor Recreation and Education Grant 99,600

213 Under Section 63J-1-603 of the Utah Code, the Legislature  
 214 intends that appropriations provided to the Governor's Office of  
 215 Economic Development- Office of Outdoor Recreation in Laws  
 216 of Utah 2020, shall not lapse at the close of Fiscal Year 2021.  
 217 The use of any non-lapsing appropriated funds is limited to  
 218 contractual obligations and support, \$100,000.

219 ITEM 13 To Governor's Office of Economic Development - Rural

|     |   |             |
|-----|---|-------------|
| 220 | Employment Expansion Program  |             |
| 221 | From Beginning Nonlapsing Balances                                  | 604,000     |
| 222 | From Closing Nonlapsing Balances                                    | (794,000)   |
| 223 | Schedule of Programs:   |             |
| 224 | Rural Employment Expansion Program                                  | (190,000)   |
| 225 | Under Section 63J-1-603 of the Utah Code, the Legislature           |             |
| 226 | intends that appropriations provided to the Governor's Office of    |             |
| 227 | Economic Development- Rural Employment Expansion (Rural             |             |
| 228 | Economic Development Initiative) in Laws of Utah 2020, shall        |             |
| 229 | not lapse at the close of Fiscal Year 2021. The use of any          |             |
| 230 | non-lapsing funds is limited to contractual obligations and         |             |
| 231 | support, \$2,100,000.   |             |
| 232 | ITEM 14 To Governor's Office of Economic Development - Talent Ready |             |
| 233 | Utah Center   |             |
| 234 | From General Fund, One-Time   | 15,000,000  |
| 235 | From Beginning Nonlapsing Balances                                  | 4,461,900   |
| 236 | From Closing Nonlapsing Balances                                    | (4,600,000) |
| 237 | Schedule of Programs:   |             |
| 238 | Talent Ready Utah Center  | 15,053,000  |
| 239 | Utah Works Program  | (191,100)   |
| 240 | Under Section 63J-1-603 of the Utah Code, the Legislature           |             |
| 241 | intends that appropriations provided to the Governor's Office of    |             |
| 242 | Economic Development - Talent Ready Utah in Laws of Utah            |             |
| 243 | 2020, shall not lapse at the close of Fiscal Year 2021. The use     |             |
| 244 | of any non-lapsing funds is limited to contractual obligations      |             |
| 245 | and support, \$6,000,000.   |             |
| 246 | Under Section 63J-1-603 of the Utah Code, the Legislature           |             |
| 247 | intends that the appropriations provided to the Governor's          |             |
| 248 | Office of Economic Development-Talent Ready Utah for the            |             |
| 249 | COVID-19 Displaced Worker Grant Program shall not lapse at          |             |
| 250 | the close of Fiscal Year 2021, \$15,000,000.                        |             |
| 251 | Of the appropriations provided by this item, \$15,000,000 is        |             |
| 252 | to be used for the COVID-19 Displaced Worker Grant                  |             |
| 253 | Program, also known as "Learn and Work in Utah."                    |             |
| 254 | ITEM 15 To Governor's Office of Economic Development - Rural        |             |
| 255 | Coworking and Innovation Center Grant Program                       |             |
| 256 | From Beginning Nonlapsing Balances                                  | 500,000     |

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|-----|---|-----------|
| 257 | From Closing Nonlapsing Balances                                    | (580,000) |
| 258 | Schedule of Programs:   |           |
| 259 | Rural Coworking and Innovation Center Grant Program                 | (80,000)  |
| 260 | Under Section 63J-1-603 of the Utah Code, the Legislature           |           |
| 261 | intends that appropriations provided to the Governor's Office of    |           |
| 262 | Economic Development - Rural Coworking & Innovation                 |           |
| 263 | Center Grants Program in Laws of Utah 2020, shall not lapse at      |           |
| 264 | the close of Fiscal Year 2021. Usage of any non-lapsing funds       |           |
| 265 | is limited to contractual obligations and support related to the    |           |
| 266 | program. \$1,250,000.   |           |
| 267 | ITEM 16 To Governor's Office of Economic Development - Rural Rapid  |           |
| 268 | Manufacturing Grant   |           |
| 269 | From Beginning Nonlapsing Balances                                  | 219,900   |
| 270 | Schedule of Programs:   |           |
| 271 | Rural Rapid Manufacturing Grant                                     | 219,900   |
| 272 | Under Section 63J-1-603 of the Utah Code, the Legislature           |           |
| 273 | intends that appropriations provided to the Governors Office of     |           |
| 274 | Economic Development- Rural Rapid Manufacturing Grant in            |           |
| 275 | Laws of Utah 2020, shall not lapse at the close of Fiscal Year      |           |
| 276 | 2021. The use of any non-lapsing funds is limited to                |           |
| 277 | contractual obligations and support, \$220,000.                     |           |
| 278 | ITEM 17 To Governor's Office of Economic Development - Inland Port  |           |
| 279 | Authority   |           |
| 280 | Under Section 63J-1-603 of the Utah Code, the Legislature           |           |
| 281 | intends that appropriations provided to the Governor's Office of    |           |
| 282 | Economic Development- Inland Port Authority in Laws of              |           |
| 283 | Utah 2020, shall not lapse at the close of Fiscal Year 2021. The    |           |
| 284 | use of any non-lapsing funds is limited to contractual              |           |
| 285 | obligations and support \$2,250,000.                                |           |
| 286 | ITEM 18 To Governor's Office of Economic Development - Point of the |           |
| 287 | Mountain Authority  |           |
| 288 | Under Section 63J-1-603 of the Utah Code, the Legislature           |           |
| 289 | intends that appropriations provided to the Governor's Office of    |           |
| 290 | Economic Development - Point of the Mountain in Laws of             |           |
| 291 | Utah 2020, shall not lapse at the close of Fiscal Year 2021. The    |           |
| 292 | use of any non-lapsing funds is limited to contractual              |           |
| 293 | obligations and support \$5,085,000.                                |           |



|     |         |   |           |
|-----|---------|---|-----------|
| 294 | ITEM 19 | To Governor's Office of Economic Development - Rural County       |           |
| 295 |         | Grants Program  |           |
| 296 |         | Under Section 63J-1-603 of the Utah Code, the Legislature         |           |
| 297 |         | intends that appropriations provided to the Governor's Office of  |           |
| 298 |         | Economic Development - Rural County Grants Program in             |           |
| 299 |         | Laws of Utah 2020, shall not lapse at the close of Fiscal Year    |           |
| 300 |         | 2021. The use of any non-lapsing funds is limited to              |           |
| 301 |         | contractual obligations and support, \$2,300,000.                 |           |
| 302 | ITEM 20 | To Governor's Office of Economic Development - SBIR/STTR          |           |
| 303 |         | Center  |           |
| 304 |         | Under Section 63J-1-603 of the Utah Code, the Legislature         |           |
| 305 |         | intends that appropriations provided to the Governor's Office of  |           |
| 306 |         | Economic Development- Economic Assistance Grants in Laws          |           |
| 307 |         | of Utah 2020, shall not lapse at the close of Fiscal Year 2021.   |           |
| 308 |         | The use of any non-lapsing funds is limited to contractual        |           |
| 309 |         | obligations and support, \$400,000.                               |           |
| 310 |         | FINANCIAL INSTITUTIONS  |           |
| 311 | ITEM 21 | To Financial Institutions - Financial Institutions Administration |           |
| 312 |         | From General Fund Restricted - Financial Institutions, One-Time   | (1,100)   |
| 313 |         | Schedule of Programs:   |           |
| 314 |         | Administration  | (1,100)   |
| 315 |         | DEPARTMENT OF HERITAGE AND ARTS                                   |           |
| 316 | ITEM 22 | To Department of Heritage and Arts - Administration               |           |
| 317 |         | From Beginning Nonlapsing Balances                                | 379,500   |
| 318 |         | From Closing Nonlapsing Balances                                  | (264,300) |
| 319 |         | Schedule of Programs:   |           |
| 320 |         | Administrative Services   | (79,400)  |
| 321 |         | Information Technology  | 200,700   |
| 322 |         | Utah Multicultural Affairs Office                                 | (6,100)   |
| 323 |         | Under section 63J-1-603 of the Utah Code, the Legislature         |           |
| 324 |         | intends that up to \$350,000 of the General Fund provided by      |           |
| 325 |         | Item 110, Chapter 8, Laws of Utah 2020 for the Department of      |           |
| 326 |         | Heritage and Arts - Administration Division not lapse at the      |           |
| 327 |         | close of Fiscal Year 2021. These funds are to be used for         |           |
| 328 |         | special projects, building maintenance, renovation, and           |           |
| 329 |         | outreach.   |           |
| 330 |         | Under section 63J-1-603 of the Utah Code, the Legislature         |           |

331 intends that up to \$280,000 of the General Fund provided by  
 332 Item 110, Chapter 8, Laws of Utah 2020 for the Department of  
 333 Heritage and Arts - Administration Division not lapse at the  
 334 close of Fiscal Year 2021. These funds are to be used for  
 335 outreach and community programming.

336 Under section 63J-1-603 of the Utah Code, the Legislature  
 337 intends that up to \$537,300 of the General Fund provided by  
 338 Item 110, Chapter 8, Laws of Utah 2020 for the Department of  
 339 Heritage and Arts - Administration Division not lapse at the  
 340 close of Fiscal Year 2021. These funds are to be used for  
 341 digital, IT, and innovation purposes.

342 ITEM 23 To Department of Heritage and Arts - Division of Arts and  
 343 Museums

|     |                                    |           |
|-----|------------------------------------|-----------|
| 344 | From Beginning Nonlapsing Balances | 292,400   |
| 345 | From Closing Nonlapsing Balances   | (100,000) |
| 346 | Schedule of Programs:              |           |
| 347 | Community Arts Outreach            | (7,600)   |
| 348 | Grants to Non-profits              | 200,000   |

349 Under Section 63J-1-603 of the Utah Code, the Legislature  
 350 intends that up to \$300,000 of the General Fund provided by  
 351 Item 111, Chapter 8, Laws of Utah 2020 for the Department of  
 352 Heritage and Arts - Division of Arts and Museums not lapse at  
 353 the close of Fiscal Year 2021. These funds will be used as  
 354 intended as the "Milk Money" appropriated during the 2018  
 355 General Session.

356 Under Section 63J-1-603 of the Utah Code, the Legislature  
 357 intends that up to \$200,000 of the General Fund provided by  
 358 Item 111, Chapter 8, Laws of Utah 2020 for the Department of  
 359 Heritage and Arts - Division of Arts and Museums not lapse at  
 360 the close of Fiscal Year 2021. These funds are to be used for  
 361 cultural outreach, community programming, and the purchase  
 362 of art.

363 ITEM 24 To Department of Heritage and Arts - Commission on Service and  
 364 Volunteerism

365 Under Section 63J-1-603 of the Utah Code, the Legislature  
 366 intends that up to \$50,000 of the General Fund provided by  
 367 Item 112, Chapter 8, Laws of Utah 2020 for the Department of

|     |  |           |
|-----|--|-----------|
| 368 | Heritage and Arts - Commission on Service and Volunteerism       |           |
| 369 | not lapse at the close of Fiscal Year 2021. These funds will be  |           |
| 370 | used for community outreach and programming.                     |           |
| 371 | ITEM 25 To Department of Heritage and Arts - Historical Society  |           |
| 372 | From Beginning Nonlapsing Balances                               | 10,200    |
| 373 | From Closing Nonlapsing Balances                                 | (10,200)  |
| 374 | Under Section 63J-1-603 of the Utah Code, the Legislature        |           |
| 375 | intends that up to \$124,900 of the General Fund provided by     |           |
| 376 | Item 113, Chapter 8, Laws of Utah 2020 for the Department of     |           |
| 377 | Heritage and Arts - Historical Society Division not lapse at the |           |
| 378 | close of Fiscal Year 2021. These funds will be used for          |           |
| 379 | publishing and promoting the Historical Quarterly magazine.      |           |
| 380 | ITEM 26 To Department of Heritage and Arts - Indian Affairs      |           |
| 381 | From Beginning Nonlapsing Balances                               | 4,800     |
| 382 | From Closing Nonlapsing Balances                                 | (8,500)   |
| 383 | Schedule of Programs:  |           |
| 384 | Indian Affairs   | (3,700)   |
| 385 | Under Section 63J-1-603 of the Utah Code, the Legislature        |           |
| 386 | intends that up to \$200,000 of the General Fund provided by     |           |
| 387 | Item 114, Chapter 8, Laws of Utah 2020 for the Department of     |           |
| 388 | Heritage and Arts - Indian Affairs Division not lapse at the     |           |
| 389 | close of Fiscal Year 2021. The funds will be used for            |           |
| 390 | operations, projects, and community outreach.                    |           |
| 391 | ITEM 27 To Department of Heritage and Arts - Pass-Through        |           |
| 392 | From Beginning Nonlapsing Balances                               | 995,000   |
| 393 | Schedule of Programs:  |           |
| 394 | Pass-Through   | 995,000   |
| 395 | Under Section 63J-1-603 of the Utah Code, the Legislature        |           |
| 396 | intends that appropriation of General Fund provided by Item      |           |
| 397 | 115, Chapter 8, Laws of Utah 2020 for the Department of          |           |
| 398 | Heritage and Arts - Pass Through not lapse at the close of       |           |
| 399 | Fiscal Year 2021. These funds will be used for contractual       |           |
| 400 | obligations and support.   |           |
| 401 | ITEM 28 To Department of Heritage and Arts - State History       |           |
| 402 | From Beginning Nonlapsing Balances                               | (302,200) |
| 403 | From Closing Nonlapsing Balances                                 | 370,700   |
| 404 | Schedule of Programs:  |           |

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|-----|---|-----------|
| 405 | Historic Preservation and Antiquities                             | 68,500    |
| 406 | Under Section 63J-1-603 of the Utah Code, the Legislature         |           |
| 407 | intends that up to \$150,000 of the General Fund provided by      |           |
| 408 | Item 116, Chapter 8, Laws of Utah 2020 for the Department of      |           |
| 409 | Heritage and Arts - State History Division not lapse at the close |           |
| 410 | of Fiscal Year 2021. These funds will be used for operations,     |           |
| 411 | application maintenance, projects, and community outreach.        |           |
| 412 | ITEM 29 To Department of Heritage and Arts - State Library        |           |
| 413 | From Beginning Nonlapsing Balances                                | (88,900)  |
| 414 | From Closing Nonlapsing Balances                                  | 342,400   |
| 415 | Schedule of Programs:   |           |
| 416 | Administration  | 349,600   |
| 417 | Blind and Disabled  | 115,400   |
| 418 | Library Resources   | (211,500) |
| 419 | Under Section 63J-1-603 of the Utah Code, the Legislature         |           |
| 420 | intends that up to \$500,000 of the General Fund provided by      |           |
| 421 | Item 117, Chapter 8, Laws of Utah 2020 for the Department of      |           |
| 422 | Heritage and Arts - Division of State Library not lapse at the    |           |
| 423 | close of Fiscal Year 2021. These funds will be used for           |           |
| 424 | operations, application maintenance, projects, and community      |           |
| 425 | outreach.   |           |
| 426 | ITEM 30 To Department of Heritage and Arts - Stem Action Center   |           |
| 427 | From Beginning Nonlapsing Balances                                | 121,000   |
| 428 | Schedule of Programs:   |           |
| 429 | STEM Action Center  | 121,000   |
| 430 | Under Section 63J-1-603 of the Utah Code, the Legislature         |           |
| 431 | intends that up to \$1,000,000 of the General Fund provided by    |           |
| 432 | Item 118, Chapter 8, Laws of Utah 2020 for the Department of      |           |
| 433 | Heritage and Arts - STEM Action Center Division not lapse at      |           |
| 434 | the close of Fiscal Year 2021. These funds will be used for       |           |
| 435 | contractual obligations and support.                              |           |
| 436 | ITEM 31 To Department of Heritage and Arts - One Percent for Arts |           |
| 437 | From Beginning Nonlapsing Balances                                | (7,400)   |
| 438 | From Closing Nonlapsing Balances                                  | 7,400     |
| 439 | INSURANCE DEPARTMENT  |           |
| 440 | ITEM 32 To Insurance Department - Health Insurance Actuary        |           |
| 441 | From Beginning Nonlapsing Balances                                | 65,900    |

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|-----|---------|---|-----------|
| 442 |         | From Closing Nonlapsing Balances                                    | (65,900)  |
| 443 | ITEM 33 | To Insurance Department - Insurance Department Administration       |           |
| 444 |         | From General Fund Restricted - Insurance Department Acct., One-Time | 10,800    |
| 445 |         | From Beginning Nonlapsing Balances                                  | 324,600   |
| 446 |         | From Closing Nonlapsing Balances                                    | (650,300) |
| 447 |         | Schedule of Programs:   |           |
| 448 |         | Administration  | (261,800) |
| 449 |         | Captive Insurers  | (53,100)  |
| 450 |         | Of the appropriations provided by this item, \$2,500 is to          |           |
| 451 |         | implement the provisions of <i>Insurance Amendments</i> (House      |           |
| 452 |         | Bill 37, 2020 General Session) and \$8,300 is to implement the      |           |
| 453 |         | provisions of <i>Insurance Modifications</i> (House Bill 349, 2020  |           |
| 454 |         | General Session).   |           |
| 455 |         | Under Section 63J-1-603 of the Utah Code, the Legislature           |           |
| 456 |         | intends that appropriations provided from the Insurance             |           |
| 457 |         | Department Restricted Account for the Insurance Department          |           |
| 458 |         | Administrative line item not lapse at the close of Fiscal Year      |           |
| 459 |         | 2021. The use of non-lapsing funds is limited IT-related            |           |
| 460 |         | expenses and projects.  |           |
| 461 | ITEM 34 | To Insurance Department - Title Insurance Program                   |           |
| 462 |         | From Beginning Nonlapsing Balances                                  | 51,900    |
| 463 |         | From Closing Nonlapsing Balances                                    | (51,800)  |
| 464 |         | Schedule of Programs:   |           |
| 465 |         | Title Insurance Program   | 100       |
| 466 |         | LABOR COMMISSION  |           |
| 467 | ITEM 35 | To Labor Commission   |           |
| 468 |         | From General Fund, One-Time   | 2,486,700 |
| 469 |         | From Employers' Reinsurance Fund, One-Time                          | (100)     |
| 470 |         | Schedule of Programs:   |           |
| 471 |         | Administration  | 2,486,600 |
| 472 |         | Of the appropriations provided by this item, \$2,500,000 is         |           |
| 473 |         | to be used for Small Business Quarantine Grant Program.             |           |
| 474 |         | Under Section 63J-1-603 of the Utah Code, the Legislature           |           |
| 475 |         | intends that the appropriations provided to the Labor               |           |
| 476 |         | Commission line item for the Small Business Quarantine Grant        |           |
| 477 |         | Program shall not lapse at the close of Fiscal Year 2021,           |           |
| 478 |         | \$2,500,000.  |           |

**H.B. 4****Enrolled Copy**

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| 479 | PUBLIC SERVICE COMMISSION  |           |
| 480 | ITEM 36 To Public Service Commission   |           |
| 481 | From Beginning Nonlapsing Balances   | 235,000   |
| 482 | From Closing Nonlapsing Balances   | (235,000) |
| 483 | UTAH STATE TAX COMMISSION  |           |
| 484 | ITEM 37 To Utah State Tax Commission - License Plates Production                                 |           |
| 485 | From Beginning Nonlapsing Balances   | 115,600   |
| 486 | From Closing Nonlapsing Balances   | (115,600) |
| 487 | ITEM 38 To Utah State Tax Commission - Tax Administration  |           |
| 488 | From Dedicated Credits Revenue, One-Time   | 22,500    |
| 489 | Schedule of Programs:  |           |
| 490 | Motor Vehicles   | 22,500    |
| 491 | Of the appropriations provided by this item, \$7,500 is to                                       |           |
| 492 | implement the provisions of <i>Special Group License Plate</i>                                   |           |
| 493 | <i>Amendments</i> (Senate Bill 212, 2020 General Session).                                       |           |
| 494 | Under Section 63J-1-603 of the Utah Code, the Legislature  |           |
| 495 | intends that appropriations provided to the Tax Commission -                                     |           |
| 496 | Administration up to \$1,000,000 not lapse at the close of FY                                    |           |
| 497 | 2020. The use of nonlapsing funds is limited to protecting and                                   |           |
| 498 | enhancing the State's tax and motor vehicle systems and  |           |
| 499 | processes; paying for mailed postcard reminders; continuing to                                   |           |
| 500 | protect the State's revenues from tax fraud, identity theft, and                                 |           |
| 501 | security intrusions; and litigation and related costs.   |           |
| 502 | Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the          |           |
| 503 | following expendable funds. The Legislature authorizes the State Division of Finance to transfer |           |
| 504 | amounts between funds and accounts as indicated. Outlays and expenditures from the funds or      |           |
| 505 | accounts to which the money is transferred may be made without further legislative action, in    |           |
| 506 | accordance with statutory provisions relating to the funds or accounts.                          |           |
| 507 | DEPARTMENT OF COMMERCE   |           |
| 508 | ITEM 39 To Department of Commerce - Architecture Education and                                   |           |
| 509 | Enforcement Fund   |           |
| 510 | From Beginning Fund Balance  | 38,900    |
| 511 | From Closing Fund Balance  | (13,900)  |
| 512 | Schedule of Programs:  |           |
| 513 | Architecture Education and Enforcement Fund  | 25,000    |
| 514 | ITEM 40 To Department of Commerce - Consumer Protection Education                                |           |
| 515 | and Training Fund  |           |

|     |  |          |
|-----|--|----------|
| 516 | Under the terms of Section 63J-1-603 of the Utah Code, the             |          |
| 517 | Legislature intends that appropriations provided for the               |          |
| 518 | Consumer Protection Education and Training Fund not lapse at           |          |
| 519 | the close of Fiscal Year 2021. Expendable Special Revenue              |          |
| 520 | Funds are exempt from lapsing at year-end. The use of any              |          |
| 521 | non-lapsing funds herein is limited to: Covering costs                 |          |
| 522 | associated with opioid litigation undertaken by the state,             |          |
| 523 | including that contemplated by House Joint Resolution 12,              |          |
| 524 | "Joint Resolution Calling Upon the Attorney General to Sue             |          |
| 525 | Prescription Opioid Manufacturers": \$500,000; Commerce                |          |
| 526 | Department Consumer Information Efforts \$300,000; and                 |          |
| 527 | Standard Division Education and Enforcement as defined in              |          |
| 528 | statute: \$500,000.  |          |
| 529 | ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician, |          |
| 530 | Electrologist Fund   |          |
| 531 | From Beginning Fund Balance  | 9,400    |
| 532 | From Closing Fund Balance  | (9,400)  |
| 533 | ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education   |          |
| 534 | and Enforcement Fund   |          |
| 535 | From Beginning Fund Balance  | 22,400   |
| 536 | From Closing Fund Balance  | (22,400) |
| 537 | ITEM 43 To Department of Commerce - Landscapes Architects Education    |          |
| 538 | and Enforcement Fund   |          |
| 539 | From Beginning Fund Balance  | 28,700   |
| 540 | From Closing Fund Balance  | (28,700) |
| 541 | ITEM 44 To Department of Commerce - Physicians Education Fund          |          |
| 542 | From Beginning Fund Balance  | 17,400   |
| 543 | From Closing Fund Balance  | (17,400) |
| 544 | ITEM 45 To Department of Commerce - Real Estate Education, Research,   |          |
| 545 | and Recovery Fund  |          |
| 546 | From Beginning Fund Balance  | 119,900  |
| 547 | From Closing Fund Balance  | (35,400) |
| 548 | Schedule of Programs:  |          |
| 549 | Real Estate Education, Research, and Recovery Fund                     | 84,500   |
| 550 | ITEM 46 To Department of Commerce - Residence Lien Recovery Fund       |          |
| 551 | From Beginning Fund Balance  | 69,300   |
| 552 | From Closing Fund Balance  | (69,300) |

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| 553 | ITEM 47 | To Department of Commerce - Residential Mortgage Loan            |             |
| 554 |         | Education, Research, and Recovery Fund                           |             |
| 555 |         | From Beginning Fund Balance                                      | (47,700)    |
| 556 |         | From Closing Fund Balance  | 47,700      |
| 557 | ITEM 48 | To Department of Commerce - Securities Investor                  |             |
| 558 |         | Education/Training/Enforcement Fund                              |             |
| 559 |         | From Beginning Fund Balance                                      | (47,900)    |
| 560 |         | From Closing Fund Balance  | 47,900      |
| 561 |         | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT                        |             |
| 562 | ITEM 49 | To Governor's Office of Economic Development - Outdoor           |             |
| 563 |         | Recreation Infrastructure Account                                |             |
| 564 |         | From Beginning Fund Balance                                      | 8,204,900   |
| 565 |         | From Closing Fund Balance  | (7,400,000) |
| 566 |         | Schedule of Programs:  |             |
| 567 |         | Outdoor Recreation Infrastructure Account                        | 804,900     |
| 568 |         | Under Section 63J-1-603 of the Utah Code, the Legislature        |             |
| 569 |         | intends that appropriations provided to the Governor's Office of |             |
| 570 |         | Economic Development- Outdoor Recreation Infrastructure          |             |
| 571 |         | Account in Laws of Utah 2020, shall not lapse at the close of    |             |
| 572 |         | Fiscal Year 2021. Usage of any non-lapsing funds is limited to   |             |
| 573 |         | contractual obligations and support. \$10,000,000.               |             |
| 574 |         | DEPARTMENT OF HERITAGE AND ARTS                                  |             |
| 575 | ITEM 50 | To Department of Heritage and Arts - History Donation Fund       |             |
| 576 |         | From Beginning Fund Balance                                      | (83,600)    |
| 577 |         | From Closing Fund Balance  | 83,600      |
| 578 | ITEM 51 | To Department of Heritage and Arts - State Arts Endowment Fund   |             |
| 579 |         | From Beginning Fund Balance                                      | 2,300       |
| 580 |         | From Closing Fund Balance  | 4,900       |
| 581 |         | Schedule of Programs:  |             |
| 582 |         | State Arts Endowment Fund  | 7,200       |
| 583 | ITEM 52 | To Department of Heritage and Arts - State Library Donation Fund |             |
| 584 |         | From Beginning Fund Balance                                      | 189,700     |
| 585 |         | From Closing Fund Balance  | (189,700)   |
| 586 |         | INSURANCE DEPARTMENT   |             |
| 587 | ITEM 53 | To Insurance Department - Insurance Fraud Victim Restitution     |             |
| 588 |         | Fund   |             |
| 589 |         | From Beginning Fund Balance                                      | 120,100     |



|     |  |             |
|-----|--|-------------|
| 590 | From Closing Fund Balance  | (120,100)   |
| 591 | ITEM 54 To Insurance Department - Title Insurance Recovery Education                             |             |
| 592 | and Research Fund  |             |
| 593 | From Beginning Fund Balance  | 47,800      |
| 594 | From Closing Fund Balance  | (47,800)    |
| 595 | PUBLIC SERVICE COMMISSION  |             |
| 596 | ITEM 55 To Public Service Commission - Universal Public Telecom Service                          |             |
| 597 | From Beginning Fund Balance  | 4,653,700   |
| 598 | From Closing Fund Balance  | (4,653,700) |
| 599 | Subsection 1(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes        |             |
| 600 | the State Division of Finance to transfer the following amounts between the following funds or   |             |
| 601 | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred |             |
| 602 | must be authorized by an appropriation.  |             |
| 603 | ITEM 56 To Latino Community Support Restricted Account   |             |
| 604 | From Dedicated Credits Revenue, One-Time   | 12,500      |
| 605 | Schedule of Programs:  |             |
| 606 | Latino Community Support Restricted Account  | 12,500      |
| 607 | Of the appropriations provided by this item, \$12,500 is to                                      |             |
| 608 | implement the provisions of <i>Special Group License Plate</i>                                   |             |
| 609 | <i>Amendments</i> (Senate Bill 212, 2020 General Session).                                       |             |
| 610 | ITEM 57 To General Fund Restricted - Industrial Assistance Account                               |             |
| 611 | From General Fund, One-Time  | 5,354,000   |
| 612 | From Interest Income, One-Time   | (550,000)   |
| 613 | Schedule of Programs:  |             |
| 614 | General Fund Restricted - Industrial Assistance Account  | 4,804,000   |
| 615 | Under Section 63J-1-603 of the Utah Code, the Legislature  |             |
| 616 | intends that appropriations provided to the Governor's Office of                                 |             |
| 617 | Economic Development - Industrial Assistance Account in  |             |
| 618 | Laws of Utah 2020, shall not lapse at the close of Fiscal Year                                   |             |
| 619 | 2021. Usage of any non-lapsing funds is limited to contractual                                   |             |
| 620 | obligations and support. \$15,000,000.   |             |
| 621 | ITEM 58 To General Fund Restricted - Motion Picture Incentive Fund                               |             |
| 622 | Under Section 63J-1-603 of the Utah Code, the Legislature  |             |
| 623 | intends that appropriations provided to the Governor's Office of                                 |             |
| 624 | Economic Development- Motion Picture Incentive Account in  |             |
| 625 | Laws of Utah 2020, shall not lapse at the close of Fiscal Year                                   |             |
| 626 | 2021. Usage of any non-lapsing funds are for contractual   |             |

|     |                                      |  |            |
|-----|--------------------------------------|--|------------|
| 627 |                                      | obligations and support. \$2,500,000.  |            |
| 628 | ITEM 59                              | To General Fund Restricted - Tourism Marketing Performance                                   |            |
| 629 | Fund                                 |  |            |
| 630 |                                      | Under Section 63J-1-603 of the Utah Code, the Legislature                                    |            |
| 631 |                                      | intends that appropriations provided to the Governor's Office of                             |            |
| 632 |                                      | Economic Development - Tourism Marketing Performance   |            |
| 633 |                                      | Fund in Laws of Utah 2020, shall not lapse at the close of                                   |            |
| 634 |                                      | Fiscal Year 2021. Usage of any non-lapsing funds is for                                      |            |
| 635 |                                      | contractual obligations and support. \$24,000,000.   |            |
| 636 | ITEM 60                              | To General Fund Restricted - Native American Repatriation                                    |            |
| 637 | Restricted Account                   |  |            |
| 638 |                                      | From Beginning Fund Balance  | 20,000     |
| 639 |                                      | From Closing Fund Balance  | (40,000)   |
| 640 |                                      | Schedule of Programs:  |            |
| 641 |                                      | General Fund Restricted - Native American Repatriation Restricted                            |            |
| 642 |                                      | Account  | (20,000)   |
| 643 | ITEM 61                              | To General Fund Restricted - National Professional Men's Soccer                              |            |
| 644 | Team Support of Building Communities |  |            |
| 645 |                                      | From Dedicated Credits Revenue, One-Time   | (100,000)  |
| 646 |                                      | Schedule of Programs:  |            |
| 647 |                                      | General Fund Restricted - National Professional Men's Soccer Team                            |            |
| 648 |                                      | Support of Building Communities  | (100,000)  |
| 649 |                                      | Subsection 1(d). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,     |            |
| 650 |                                      | expenditures, fund balances, and changes in fund balances for the following fiduciary funds. |            |
| 651 | LABOR COMMISSION                     |  |            |
| 652 | ITEM 62                              | To Labor Commission - Employers Reinsurance Fund   |            |
| 653 |                                      | From Beginning Fund Balance  | 16,087,600 |
| 654 |                                      | Schedule of Programs:  |            |
| 655 |                                      | Employers Reinsurance Fund   | 16,087,600 |
| 656 | ITEM 63                              | To Labor Commission - Uninsured Employers Fund   |            |
| 657 |                                      | From Dedicated Credits Revenue, One-Time   | (19,600)   |
| 658 |                                      | From Interest Income, One-Time   | (400)      |
| 659 |                                      | From Trust and Agency Funds, One-Time  | (5,300)    |
| 660 |                                      | From Beginning Fund Balance  | 1,204,400  |
| 661 |                                      | Schedule of Programs:  |            |
| 662 |                                      | Uninsured Employers Fund   | 1,179,100  |
| 663 | ITEM 64                              | To Labor Commission - Wage Claim Agency Fund   |            |

|     |                             |             |
|-----|-----------------------------|-------------|
| 664 | From Beginning Fund Balance | (1,055,600) |
| 665 | From Closing Fund Balance   | 1,055,600   |

666 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 667 fiscal year beginning July 1, 2021 and ending June 30, 2022.

668 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 669 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 670 money from the funds or accounts indicated for the use and support of the government of the state of  
 671 Utah.

672 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

|     |   |            |
|-----|---|------------|
| 673 | ITEM 65 To Department of Alcoholic Beverage Control - DABC Operations |            |
| 674 | From Liquor Control Fund  | 59,128,900 |

675 Schedule of Programs:

|     |                            |            |
|-----|----------------------------|------------|
| 676 | Administration             | 961,500    |
| 677 | Executive Director         | 3,384,400  |
| 678 | Operations                 | 3,796,900  |
| 679 | Stores and Agencies        | 45,815,400 |
| 680 | Warehouse and Distribution | 5,170,700  |

681 In accordance with UCA 63J-1-201, the Legislature intends  
 682 that the Department of Alcoholic Beverage Control report  
 683 performance measures for the DABC Operations line item,  
 684 whose mission is, "Conduct, license, and regulated the sale of  
 685 alcoholic products in a manner and at prices that: Reasonably  
 686 satisfy the public demand and protect the public interest,  
 687 including the rights of citizens who do not wish to be involved  
 688 with alcoholic products." The Department shall report to the  
 689 Office of the Legislative Fiscal Analyst and to the Governor's  
 690 Office of Management and Budget before October 1, 2021 the  
 691 final status of performance measures established in FY 2021  
 692 appropriations bills and the current status of the following  
 693 performance measure for FY 2022: 1) On Premise licensee  
 694 audits conducted (Target = 85%); 2) Percentage of net profit to  
 695 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)  
 696 Liquor payments processed within 30 days of invoices received  
 697 (Target = 97%).

|     |   |  |
|-----|---|--|
| 698 | ITEM 66 To Department of Alcoholic Beverage Control - Parents                   |  |
| 699 | Empowered   |  |
| 700 | From General Fund Restricted - Underage Drinking Prevention Media and Education |  |

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| 701 | Campaign Restricted Account  | 2,340,900 |
| 702 | Schedule of Programs:  |           |
| 703 | Parents Empowered  | 2,340,900 |
| 704 | In accordance with UCA 63J-1-201, the Legislature intends          |           |
| 705 | that the Department of Alcoholic Beverage Control report           |           |
| 706 | performance measures for theParents Empowered line item,           |           |
| 707 | whose mission is, "pursue a leadership role in the prevention of   |           |
| 708 | underage alcohol consumption and other forms of alcohol            |           |
| 709 | misuse and abuse. Serve as a resource and provider of alcohol      |           |
| 710 | educational, awareness, and prevention programs and                |           |
| 711 | materials. Partner with other government authorities, advocacy     |           |
| 712 | groups, legislators, parents, communities, schools, law            |           |
| 713 | enforcement, business and community leaders, youth, local          |           |
| 714 | municipalities, state and national organizations, alcohol          |           |
| 715 | industry members, alcohol licensees, etc., to work                 |           |
| 716 | collaboratively to serve in the interest of public health, safety, |           |
| 717 | and social well-being, for the benefit of every one in our         |           |
| 718 | communities." The Department shall report to the Office of the     |           |
| 719 | Legislative Fiscal Analyst and to the Governor's Office of         |           |
| 720 | Management and Budget before October 1, 2021 the final             |           |
| 721 | status of performance measures established in FY 2021              |           |
| 722 | appropriations bills and the current status of the following       |           |
| 723 | performance measure for FY 2022: 1) Ad awareness of the            |           |
| 724 | dangers of underage drinking and prevention tips (Target           |           |
| 725 | =70%); 2) Ad awareness of "Parents Empowered" (Target              |           |
| 726 | =60%); 3) Percentage of students who used alcohol during their     |           |
| 727 | lifetime (Target = 16%).   |           |
| 728 | DEPARTMENT OF COMMERCE   |           |
| 729 | ITEM 67 To Department of Commerce - Building Inspector Training    |           |
| 730 | From Dedicated Credits Revenue                                     | 832,000   |
| 731 | From Beginning Nonlapsing Balances                                 | 832,000   |
| 732 | From Closing Nonlapsing Balances                                   | (812,600) |
| 733 | Schedule of Programs:  |           |
| 734 | Building Inspector Training  | 851,400   |
| 735 | ITEM 68 To Department of Commerce - Commerce General Regulation    |           |
| 736 | From General Fund  | 600       |
| 737 | From Federal Funds   | 426,700   |

|     |  |            |
|-----|--|------------|
| 738 | From Dedicated Credits Revenue   | 1,985,200  |
| 739 | From General Fund Restricted - Commerce Service Account                | 23,631,900 |
| 740 | From General Fund Restricted - Factory Built Housing Fees              | 105,600    |
| 741 | From Gen. Fund Rest. - Geologist Education and Enforcement             | 20,800     |
| 742 | From Gen. Fund Rest. - Latino Community Support Rest. Acct             | 12,500     |
| 743 | From Gen. Fund Rest. - Nurse Education & Enforcement Acct.             | 50,700     |
| 744 | From General Fund Restricted - Pawnbroker Operations                   | 142,500    |
| 745 | From General Fund Restricted - Public Utility Restricted Acct.         | 6,079,400  |
| 746 | From Revenue Transfers   | 800        |
| 747 | From General Fund Restricted - Utah Housing Opportunity Restricted     | 20,400     |
| 748 | From Pass-through  | 134,800    |
| 749 | From Beginning Nonlapsing Balances                                     | 650,000    |
| 750 | From Closing Nonlapsing Balances                                       | (400,000)  |
| 751 | Schedule of Programs:  |            |
| 752 | Administration   | 4,776,600  |
| 753 | Building Operations and Maintenance                                    | 298,900    |
| 754 | Consumer Protection  | 2,402,500  |
| 755 | Corporations and Commercial Code                                       | 2,774,100  |
| 756 | Occupational and Professional Licensing                                | 10,910,500 |
| 757 | Office of Consumer Services  | 1,492,100  |
| 758 | Public Utilities   | 5,199,300  |
| 759 | Real Estate  | 2,570,500  |
| 760 | Securities   | 2,437,400  |
| 761 | Of the appropriations provided by this item, \$4,600 is to             |            |
| 762 | implement the provisions of <i>Prescription Revisions</i> (House Bill  |            |
| 763 | 177, 2020 General Session), \$2,700 is to implement the                |            |
| 764 | provisions of <i>Consumer Sales Practices Amendments</i> (House        |            |
| 765 | Bill 113, 2020 General Session), \$5,000 is to implement the           |            |
| 766 | provisions of <i>Telephone and Facsimile Solicitation Act</i>          |            |
| 767 | <i>Amendments</i> (House Bill 165, 2020 General Session), \$4,100 is   |            |
| 768 | to implement the provisions of <i>Maintenance Funding Practices</i>    |            |
| 769 | <i>Act</i> (House Bill 312, 2020 General Session), \$14,700 is to      |            |
| 770 | implement the provisions of <i>Special Group License Plate</i>         |            |
| 771 | <i>Amendments</i> (Senate Bill 212, 2020 General Session), \$11,500    |            |
| 772 | is to implement the provisions of <i>Veterinary Technician</i>         |            |
| 773 | <i>Certification Amendments</i> (House Bill 455, 2020 General          |            |
| 774 | Session), \$3,600 is to implement the provisions of <i>Division of</i> |            |

775 *Occupational and Professional Licensing Amendments* (Senate  
776 Bill 23, 2020 General Session).

777 In accordance with UCA 63J-1-201, the Legislature intends  
778 that the Department of Commerce report performance  
779 measures for the Commerce General Regulation line item,  
780 whose mission is "to protect the public and to enhance  
781 commerce through licensing and regulation." The Department  
782 of Commerce shall report to the Office of the Legislative Fiscal  
783 Analyst and to the Governor's Office of Management and  
784 Budget before October 1, 2021 the final status of performance  
785 measures established in FY 2021 appropriations bills and the  
786 current status of the following performance measures for FY  
787 2022: 1) Increase the percentage of all available licensing  
788 renewals to be performed online by licensees in the Division of  
789 Occupational and Professional Licensing. (Target = Ratio of  
790 potential online renewal licensees who actually complete their  
791 license renewal online instead of in person on paper to be  
792 greater than 94%) 2) Increase the utility of and overall searches  
793 within the Controlled Substance Database by enhancing the  
794 functionality of the database and providing outreach. (Target =  
795 5% increase in the number of controlled substance database  
796 searches by providers and enforcement through increased  
797 outreach) 3) Achieve and maintain corporation annual business  
798 online filings vs. paper filings above to or above (Target = 97%  
799 of the total filings managed to mitigate costs to the division and  
800 filer in submitting filing information).

|     |   |           |
|-----|---|-----------|
| 801 | ITEM 69 To Department of Commerce - Office of Consumer Services |           |
| 802 | Professional and Technical Services                             |           |
| 803 | From General Fund Restricted - Public Utility Restricted Acct.  | 503,100   |
| 804 | From Beginning Nonlapsing Balances                              | 503,100   |
| 805 | From Closing Nonlapsing Balances                                | (503,100) |
| 806 | Schedule of Programs:   |           |
| 807 | Professional and Technical Services                             | 503,100   |

808 In accordance with UCA 63J-1-201, the Legislature intends  
809 that the Department of Commerce report performance  
810 measures for the Office of Consumer Services Professional and  
811 Technical Services line item, whose mission is to "assess the

812 impact of utility regulatory actions and advocate positions  
 813 advantageous to residential, small commercial, and irrigation  
 814 consumers of natural gas, electric and telephone public utility  
 815 service." The Department of Commerce shall report to the  
 816 Office of the Legislative Fiscal Analyst and to the Governor's  
 817 Office of Management and Budget before October 1, 2021 the  
 818 final status of performance measures established in FY 2021  
 819 appropriations bills and the current status of the following  
 820 performance measures for FY 2022: 1) Evaluate total "dollars  
 821 at stake" in the individual rate cases or other utility regulatory  
 822 actions to ensure that this fund is hiring contract experts in  
 823 cases that overall have high potential dollar impact on  
 824 customers. (Target = 10%, i.e. total dollars spent on contract  
 825 experts will not exceed 10% of the annual potential dollar  
 826 impact of the utility actions.), 2) The premise of having a state  
 827 agency advocate for small utility customers is that for each  
 828 individual customer the impact of a utility action might be  
 829 small, but in aggregate the impact is large. To ensure that  
 830 contract experts are used in cases that impact large numbers of  
 831 small customers, consistent with the vision for this line item,  
 832 the dollars spent per each instance of customer impact could be  
 833 measured. (Target = less than ten cents per customer impact.)

834 ITEM 70 To Department of Commerce - Public Utilities Professional and  
 835 Technical Services

|     |  |           |
|-----|--|-----------|
| 836 | From General Fund Restricted - Public Utility Restricted Acct. | 150,000   |
| 837 | From Beginning Nonlapsing Balances                             | 150,000   |
| 838 | From Closing Nonlapsing Balances                               | (150,000) |

839 Schedule of Programs:

|     |                                     |         |
|-----|-------------------------------------|---------|
| 840 | Professional and Technical Services | 150,000 |
|-----|-------------------------------------|---------|

841 In accordance with UCA 63J-1-201, the Legislature intends  
 842 that the Department of Commerce report performance  
 843 measures for the Public Utilities Professional and Technical  
 844 Services line item, whose mission is to "retain professional and  
 845 technical consultants to augment division staff expertise in  
 846 energy rate cases." The Department of Commerce shall report  
 847 to the Office of the Legislative Fiscal Analyst and to the  
 848 Governor's Office of Management and Budget before October

849 1, 2021 the final status of performance measures established in  
 850 FY 2021 appropriations bills and the current status of the  
 851 following performance measures for FY 2022: 1) contract with  
 852 industry professional consultants who possess expertise that the  
 853 Division of Public Utilities requires for rate and revenue  
 854 discussion and analysis of regulated utilities (Target = A  
 855 fraction of consultant dollars spent vs. the projected cost of  
 856 having full time employees with the extensive expertise needed  
 857 on staff to complete the consultant work target of 40% average  
 858 savings.)

859 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

|     |         |   |           |
|-----|---------|---|-----------|
| 860 | ITEM 71 | To Governor's Office of Economic Development - Administration |           |
| 861 |         | From General Fund   | 2,638,700 |
| 862 |         | From Beginning Nonlapsing Balances                            | 1,516,700 |
| 863 |         | Schedule of Programs:   |           |
| 864 |         | Administration  | 4,155,400 |

865 In accordance with UCA 63J-1-201, the Legislature intends  
 866 that the Governors Office of Economic Development report  
 867 performance measures for the Administration line item, whose  
 868 mission is to "Enhance quality of life by increasing and  
 869 diversifying Utahs revenue base and improving employment  
 870 opportunities" The Governors Office of Economic  
 871 Development shall report to the Office of the Legislative Fiscal  
 872 Analyst and to the Governor's Office of Management and  
 873 Budget before October 1, 2021 the final status of performance  
 874 measures established in FY 2021 appropriations bills and the  
 875 current status of the following performance measures for FY  
 876 2022: 1) Finance processing: invoices and reimbursements will  
 877 be processed and remitted for payment within five days (Target  
 878 = 90%), 2) Contract processing efficiency: all contracts will be  
 879 drafted within 14 days and all signed contracts will be  
 880 processed and filed within 10 days of receiving the partially  
 881 executed contract. (Target = 95%), 3) Public and Community  
 882 Relations - Increase development, dissemination, facilitation  
 883 and support of media releases, media advisories, interviews,  
 884 cultivated articles and executive presentations. (Target = 10%).

885 ITEM 72 To Governor's Office of Economic Development - Business



|     |  |            |
|-----|--|------------|
| 886 | Development  |            |
| 887 | From General Fund  | 7,038,200  |
| 888 | From Federal Funds   | 686,000    |
| 889 | From Dedicated Credits Revenue                                   | 386,900    |
| 890 | From General Fund Restricted - Industrial Assistance Account     | 258,400    |
| 891 | From Beginning Nonlapsing Balances                               | 834,600    |
| 892 | Schedule of Programs:  |            |
| 893 | Corporate Recruitment and Business Services                      | 6,203,700  |
| 894 | Outreach and International Trade                                 | 3,000,400  |
| 895 | In accordance with UCA 63J-1-201, the Legislature intends        |            |
| 896 | that the Governor's Office of Economic Development report        |            |
| 897 | performance measures for the Corporate Recruitment &             |            |
| 898 | Business Services line item, whose mission is to "grow the       |            |
| 899 | economy by identifying, nurturing, and closing proactive         |            |
| 900 | corporate recruitment opportunities and by providing robust      |            |
| 901 | business services to organizations throughout the state." The    |            |
| 902 | Governor's Office of Economic Development shall report to the    |            |
| 903 | Office of the Legislative Fiscal Analyst and to the Governor's   |            |
| 904 | Office of Management and Budget before October 1, 2021 the       |            |
| 905 | final status of performance measures established in FY 2021      |            |
| 906 | appropriations bills and the current status of the following     |            |
| 907 | performance measures for FY 2022: 1) Corporate Recruitment:      |            |
| 908 | increase year over year average wage by 2%. 2) Business          |            |
| 909 | services: increase the total number of businesses served by 4%   |            |
| 910 | per year. 3) Compliance: perform assessments on 60% of active    |            |
| 911 | contracts with follow up to each.                                |            |
| 912 | ITEM 73 To Governor's Office of Economic Development - Office of |            |
| 913 | Tourism  |            |
| 914 | From General Fund  | 4,311,400  |
| 915 | From Transportation Fund   | 118,000    |
| 916 | From Dedicated Credits Revenue                                   | 343,000    |
| 917 | From General Fund Rest. - Motion Picture Incentive Acct.         | 1,432,000  |
| 918 | From General Fund Restricted - Tourism Marketing Performance     | 22,822,800 |
| 919 | From Beginning Nonlapsing Balances                               | 4,220,800  |
| 920 | Schedule of Programs:  |            |
| 921 | Administration   | 1,169,000  |
| 922 | Film Commission  | 2,256,200  |

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|     |   |            |
|-----|---|------------|
| 923 | Marketing and Advertising   | 27,043,600 |
| 924 | Operations and Fulfillment  | 2,779,200  |
| 925 | In accordance with UCA 63J-1-201, the Legislature intends           |            |
| 926 | that the Utah Office of Tourism report performance measures         |            |
| 927 | for the Tourism and Film line item, whose mission is to             |            |
| 928 | "promote Utah as a vacation destination to out-of-state             |            |
| 929 | travelers, generating state and local tax revenues to strengthen    |            |
| 930 | Utah's economy and to market the entire State Of Utah for film,     |            |
| 931 | television and commercial production by promoting the use of        |            |
| 932 | local professional cast & crew, support services, locations and     |            |
| 933 | the Motion Picture Incentive Program." The Utah Office of           |            |
| 934 | Tourism shall report to the Office of the Legislative Fiscal        |            |
| 935 | Analyst and to the Governor's Office of Management and              |            |
| 936 | Budget before October 1, 2021 the final status of performance       |            |
| 937 | measures established in FY 2021 appropriations bills and the        |            |
| 938 | current status of the following performance measures for FY         |            |
| 939 | 2022: 1) Tourism Marketing Performance Account - Increase           |            |
| 940 | state sales tax revenues in weighted travel-related NAICS           |            |
| 941 | categories as outlined in Utah Code 63N-7-301 (Target =             |            |
| 942 | Revenue Growth over 3% or Consumer Price Index -                    |            |
| 943 | whichever baseline is higher). 2) Tourism SUCCESS Metric -          |            |
| 944 | increase number of engaged visitors to VisitUtah.com website        |            |
| 945 | (engaged website visitors are those who meet specific               |            |
| 946 | thresholds for time on site and page views) (Target = 20%           |            |
| 947 | increase annually). 3) Film Commission Metric - Increase film       |            |
| 948 | production spending in Utah (Target = 5% annually).                 |            |
| 949 | ITEM 74 To Governor's Office of Economic Development - Pass-Through |            |
| 950 | From General Fund   | 7,455,400  |
| 951 | Schedule of Programs:   |            |
| 952 | Pass-Through  | 7,455,400  |
| 953 | In accordance with UCA 63J-1-201, the Legislature intends           |            |
| 954 | that the Governor's Office of Economic Development report           |            |
| 955 | performance measures for the Pass-through line item, whose          |            |
| 956 | mission is to "enhance quality of life by increasing and            |            |
| 957 | diversifying Utahs revenue base and improving employment            |            |
| 958 | opportunities." The Governor's Office of Economic                   |            |
| 959 | Development shall report to the Office of the Legislative Fiscal    |            |

960 Analyst and to the Governor's Office of Management and  
 961 Budget before October 1, 2021 the final status of performance  
 962 measures established in FY 2021 appropriations bills and the  
 963 current status of the following performance measures for FY  
 964 2022: 1) Contract processing efficiency: all contracts will be  
 965 drafted within 14 days following proper legislative intent and  
 966 all signed contracts will be processed and filed within 10 days  
 967 of receiving the partially executed contract. (Target = 95%), 2)  
 968 Assessment: Completed contracts will be assessed against  
 969 scope of work, budget, and contract, (Target = 100%) 3)  
 970 Finance processing: invoices will be processed and remitted for  
 971 payment within five days. (Target = 90%)

972 ITEM 75 To Governor's Office of Economic Development - Pete Suazo Utah  
 973 Athletics Commission

|     |                                    |         |
|-----|------------------------------------|---------|
| 974 | From General Fund                  | 174,000 |
| 975 | From Dedicated Credits Revenue     | 69,200  |
| 976 | From Beginning Nonlapsing Balances | 66,500  |

977 Schedule of Programs:  
 978 Pete Suazo Utah Athletics Commission 309,700

979 In accordance with UCA 63J-1-201, the Legislature intends  
 980 that the Pete Suazo Utah Athletic Commission report  
 981 performance measures for the Pete Suazo Athletic Commission  
 982 line item, whose mission is Maintaining the health, safety, and  
 983 welfare of the participants and the public as they are involved  
 984 in the professional unarmed combat sports. The Pete Suazo  
 985 Utah Athletic Commission shall report to the Office of the  
 986 Legislative Fiscal Analyst and to the Governor's Office of  
 987 Management and Budget before October 1, 2021 the final  
 988 status of performance measures established in FY 2021  
 989 appropriations bills and the current status of the following  
 990 performance measures for FY 2022: 1) High Profile Events -  
 991 The Pete Suazo Utah Athletic Commission (PSUAC) averages  
 992 37 "Combat Sports" events and one "high profile event" per  
 993 year. PSUAC will target one additional "high profile event"  
 994 next year. 2) Licensure Efficiency -The PSUAC has averaged  
 995 991 licenses issued annually over the last 3 years, with less  
 996 than 5% of those licenses issued in advance of the events.

|      |   |           |
|------|---|-----------|
| 997  | Implementation of an online registration will improve               |           |
| 998  | efficiency (Target = 90%). 3) Increase revenue - Annual             |           |
| 999  | average revenue of nearly \$30,000 over the last 3 years. (Target   |           |
| 1000 | = 12%)  |           |
| 1001 | ITEM 76 To Governor's Office of Economic Development - Rural        |           |
| 1002 | Employment Expansion Program  |           |
| 1003 | From General Fund   | 1,500,000 |
| 1004 | From Beginning Nonlapsing Balances                                  | 794,000   |
| 1005 | Schedule of Programs:   |           |
| 1006 | Rural Employment Expansion Program                                  | 2,294,000 |
| 1007 | In accordance with UCA 63J-1-201, the Legislature intends           |           |
| 1008 | that the Governor's Office of Economic Development report           |           |
| 1009 | performance measures for the Rural Employment Expansion             |           |
| 1010 | Program line item, whose mission is to "partner growing             |           |
| 1011 | companies statewide with a quality workforce in rural Utah."        |           |
| 1012 | The Governor's Office of Economic Development shall report          |           |
| 1013 | to the Office of the Legislative Fiscal Analyst and to the          |           |
| 1014 | Governor's Office of Management and Budget before October           |           |
| 1015 | 1, 2021 the final status of performance measures established in     |           |
| 1016 | FY 2021 appropriations bills and the current status of the          |           |
| 1017 | following performance measures for FY 2022: (1) Business            |           |
| 1018 | development: Increase state-wide business participation in          |           |
| 1019 | program (Target = 5%). (2) Workforce: Increase                      |           |
| 1020 | REDI-qualified position participation (Target = 5%).                |           |
| 1021 | ITEM 77 To Governor's Office of Economic Development - Talent Ready |           |
| 1022 | Utah Center   |           |
| 1023 | From General Fund   | 1,422,700 |
| 1024 | From Dedicated Credits Revenue                                      | 50,000    |
| 1025 | From Beginning Nonlapsing Balances                                  | 4,600,000 |
| 1026 | Schedule of Programs:   |           |
| 1027 | Talent Ready Utah Center  | 472,700   |
| 1028 | Utah Works Program  | 5,600,000 |
| 1029 | In accordance with UCA 63J-1-201, the Legislature intends           |           |
| 1030 | that Talent Ready Utah report performance measures for the          |           |
| 1031 | Talent Ready Utah line item, whose mission is "focus and            |           |
| 1032 | optimize the efforts businesses make to enhance education."         |           |
| 1033 | Talent Ready Utah shall report to the Office of the Legislative     |           |

1034 Fiscal Analyst and to the Governor's Office of Management  
 1035 and Budget before October 1, 2021 the final status of  
 1036 performance measures established in FY 2021 appropriations  
 1037 bills and the current status of the following performance  
 1038 measures for FY 2022: (1) Support new industry and education  
 1039 partnership each year (Target = 20%). (2) Expand current  
 1040 pathway programs throughout school districts in the state each  
 1041 year (Target = 5%). (3) Create/Support new pathway programs  
 1042 each year (Target = 10%).

1043 ITEM 78 To Governor's Office of Economic Development - Rural  
 1044 Coworking and Innovation Center Grant Program

|      |                                    |         |
|------|------------------------------------|---------|
| 1045 | From General Fund                  | 750,000 |
| 1046 | From Beginning Nonlapsing Balances | 580,000 |

1047 Schedule of Programs:

|      |   |           |
|------|---|-----------|
| 1048 | Rural Coworking and Innovation Center Grant Program | 1,330,000 |
|------|---|-----------|

1049 In accordance with UCA 63J-1-201, the Legislature intends  
 1050 that the Governor's Office of Economic Development report  
 1051 performance measures for the Rural Coworking and Innovation  
 1052 Center Grant Program line item, whose mission is to "enhance  
 1053 quality of life by increasing and diversifying Utahs revenue  
 1054 base and improving employment opportunities" The Governor's  
 1055 Office of Economic Development shall report to the Office of  
 1056 the Legislative Fiscal Analyst and to the Governor's Office of  
 1057 Management and Budget before October 1, 2021 the final  
 1058 status of performance measures established in FY 2021  
 1059 appropriations bills and the current status of the following  
 1060 performance measures for FY 2022: (1) Program Efficiency:  
 1061 Award the total legislative appropriation for fiscal year. (Target  
 1062 = 100%) (2) Assessment: Completed projects will be assessed  
 1063 against scope of work and budget. (Target = 100%). (3)  
 1064 Finance processing: invoices will be processed and remitted for  
 1065 payment within five days. (Target = 90%)

1066 ITEM 79 To Governor's Office of Economic Development - Inland Port  
 1067 Authority

|      |                   |           |
|------|-------------------|-----------|
| 1068 | From General Fund | 2,250,000 |
|------|-------------------|-----------|

1069 Schedule of Programs:

|      |                       |           |
|------|-----------------------|-----------|
| 1070 | Inland Port Authority | 2,250,000 |
|------|-----------------------|-----------|

1071 In accordance with UCA 63J-1-201, the Legislature intends  
 1072 that the Governor's Office of Economic Development report  
 1073 performance measures for the Inland Port Authority line item,  
 1074 whose mission is to "enhance quality of life by increasing and  
 1075 diversifying Utahs revenue base and improving employment  
 1076 opportunities" The Governor's Office of Economic  
 1077 Development shall report to the Office of the Legislative Fiscal  
 1078 Analyst and to the Governor's Office of Management and  
 1079 Budget before October 1, 2021 the final status of performance  
 1080 measures established in FY 2021 appropriations bills and the  
 1081 current status of the following performance measures for FY  
 1082 2022: (1) Finance & Budget: Accounting standards will be in  
 1083 compliance with state regulations and guidance set forth by the  
 1084 State Auditors Office; budget reports will be made quarterly  
 1085 and maintain board approved balances. (Target = 98%). (2)  
 1086 Business Development: Report on business development in  
 1087 targeted areas to focus needs in all counties 29 counties across  
 1088 the state. (Target = 24). (3) Communications: Actively respond  
 1089 to requests via webpage for information, comments, or other  
 1090 purposes. (Target = 95%).

1091 ITEM 80 To Governor's Office of Economic Development - Point of the  
 1092 Mountain Authority

1093 From General Fund 950,000

1094 Schedule of Programs:

1095 Point of the Mountain Authority 950,000

1096 In accordance with UCA 63J-1-201, the Legislature intends  
 1097 that the Governor's Office of Economic Development report  
 1098 performance measures for the Point of the Mountain Authority  
 1099 line item, whose mission is to "enhance quality of life by  
 1100 increasing and diversifying Utahs revenue base and improving  
 1101 employment opportunities" The Governor's Office of Economic  
 1102 Development shall report to the Office of the Legislative Fiscal  
 1103 Analyst and to the Governor's Office of Management and  
 1104 Budget before October 1, 2021 the final status of performance  
 1105 measures established in FY 2021 appropriations bills and the  
 1106 current status of the following performance measures for FY  
 1107 2022: (1) Engage a planning team to develop the framework

1108 master plan for The Point by June 30, 2021. (2) Conduct a  
 1109 process to gather input on the proposed master plan from the  
 1110 Working Groups, key stakeholders, and the public by June 30,  
 1111 2021. (3) Create a process to evaluate development proposals  
 1112 from outside parties for The Point by June 30, 2021.

1113 ITEM 81 To Governor's Office of Economic Development - Rural County  
 1114 Grants Program

1115 From General Fund 2,300,000

1116 Schedule of Programs:

1117 Rural County Grants Program 2,300,000

1118 In accordance with UCA 63J-1-201, the Legislature intends  
 1119 that the Governor's Office of Economic Development report  
 1120 performance measures for the Rural County Grants Program  
 1121 line item, whose mission is to "enhance quality of life by  
 1122 increasing and diversifying Utahs revenue base and improving  
 1123 employment opportunities" The Governor's Office of Economic  
 1124 Development shall report to the Office of the Legislative Fiscal  
 1125 Analyst and to the Governor's Office of Management and  
 1126 Budget before October 1, 2021 the final status of performance  
 1127 measures established in FY 2021 appropriations bills and the  
 1128 current status of the following performance measures for FY  
 1129 2022: (1) Program Efficiency: Award the total legislative  
 1130 appropriation for fiscal year. (Target = 100%) (2) Assessment:  
 1131 Completed projects will be assessed against scope of work and  
 1132 budget. (Target = 100%). (3) Finance processing: invoices will  
 1133 be processed and remitted for payment within five days.  
 1134 (Target = 90%)

1135 ITEM 82 To Governor's Office of Economic Development - SBIR/STTR  
 1136 Center

1137 From General Fund 385,600

1138 From Dedicated Credits Revenue 16,100

1139 Schedule of Programs:

1140 SBIR/STTR Center 401,700

1141 In accordance with UCA 63J-1-201, the Legislature intends  
 1142 that the Governor's Office of Economic Development report  
 1143 performance measures for the SBIR/STTR Center line item,  
 1144 whose mission is to "enhance quality of life by increasing and

1145 diversifying Utahs revenue base and improving employment  
 1146 opportunities" The Governor's Office of Economic  
 1147 Development shall report to the Office of the Legislative Fiscal  
 1148 Analyst and to the Governor's Office of Management and  
 1149 Budget before October 1, 2021 the final status of performance  
 1150 measures established in FY 2021 appropriations bills and the  
 1151 current status of the following performance measures for FY  
 1152 2022: (1) Provide statewide access to SBIR/STTR Assistance  
 1153 Center services and SBIR/STTR programs (Target: 15  
 1154 workshops annually = 100%). (2) Increase development and  
 1155 dissemination of Utah SBIR/STTR information (Target -  
 1156 weekly disbursement; 100%). (3) Staff will be up to date on  
 1157 changes and requirements of the eleven agencies within the  
 1158 SBIR/STTR program (Target: Staff will attend/participate in  
 1159 related conferences/meetings programs and report to the team;  
 1160 100%).

1161 FINANCIAL INSTITUTIONS

1162 ITEM 83 To Financial Institutions - Financial Institutions Administration  
 1163 From General Fund Restricted - Financial Institutions 8,097,500

1164 Schedule of Programs:

1165 Administration 7,777,500

1166 Building Operations and Maintenance 320,000

1167 In accordance with UCA 63J-1-201, the Legislature intends  
 1168 that the Department of Financial Institutions report  
 1169 performance measures for the Financial Institutions  
 1170 Administration line item, whose mission is to "to charter,  
 1171 regulate, and supervise persons, firms, organizations,  
 1172 associations, and other business entities furnishing financial  
 1173 services to the citizens of the state of Utah." The Department of  
 1174 Financial Institutions shall report to the Office of the  
 1175 Legislative Fiscal Analyst and to the Governor's Office of  
 1176 Management and Budget before October 1, 2021 the final  
 1177 status of performance measures established in FY 2021  
 1178 appropriations bills and the current status of the following  
 1179 performance measures for FY 2022: (1) Depository Institutions  
 1180 not on the Departments "Watched Institutions" list (Target =  
 1181 80.0%), (2) Number of Safety and Soundness Examinations



1182 (Target = Equal to the number of depository institutions  
 1183 chartered at the beginning of the fiscal year), and (3) Total  
 1184 Assets Under Supervision, Per Examiner (Target = \$3.8  
 1185 billion), to the Business, Economic Development, and Labor  
 1186 Appropriations Subcommittee.

1187 DEPARTMENT OF HERITAGE AND ARTS

1188 ITEM 84 To Department of Heritage and Arts - Administration

|      |  |           |
|------|--|-----------|
| 1189 | From General Fund  | 3,859,000 |
| 1190 | From Dedicated Credits Revenue   | 123,400   |
| 1191 | From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted |           |
| 1192 | Account  | 7,500     |
| 1193 | From Beginning Nonlapsing Balances   | 840,600   |
| 1194 | From Closing Nonlapsing Balances   | (504,200) |
| 1195 | Schedule of Programs:  |           |
| 1196 | Administrative Services  | 1,955,400 |
| 1197 | Executive Director's Office  | 512,200   |
| 1198 | Information Technology   | 1,405,700 |
| 1199 | Utah Multicultural Affairs Office  | 453,000   |

1200 In accordance with UCA 63J-1-201, the Legislature intends  
 1201 that the Department of Heritage and Arts report performance  
 1202 measures for the Administration line item, whose mission is,  
 1203 "Increase value to customers through leveraged collaboration  
 1204 between divisions and foster a culture of continuous  
 1205 improvement to find operational efficiencies." The Department  
 1206 shall report to the Office of the Legislative Fiscal Analyst and  
 1207 to the Governor's Office of Management and Budget before  
 1208 October 1, 2021 the final status of performance measures  
 1209 established in FY 2021 appropriations bills and the current  
 1210 status of the following performance measure for FY 2022: 1)  
 1211 Foster collaboration across division and agency lines.  
 1212 Percentage of division programs that are engaged in at least one  
 1213 collaborative project annually. (Target = 66% annually); 2)  
 1214 Assess areas of internal risk. Complete Internal Performance  
 1215 audits aligned with department-wide risk assessment. (Target =  
 1216 2 annually); 3) Move organization toward outcome/impact  
 1217 measurement by developing at least one outcome-based  
 1218 performance measure per division. (Target = 33% annually); 4)

1219 Digitally share the States historical and art collections  
 1220 (including art, artifacts, manuscripts, maps, etc.) The percentage  
 1221 of collection digitized and available online. (Target = 35%); 5)  
 1222 Expand the reach and impact of youth engagement without  
 1223 disrupting the quality of programming by engaging a target  
 1224 number of students from a wide range of schools. (Target =  
 1225 1,450 Students and 60 Schools); 6) Implement procedures to  
 1226 ensure that programming is available to vulnerable student  
 1227 populations by measuring the percentage of students attending  
 1228 that align with identified target audiences. (Target = 78%)

1229 ITEM 85 To Department of Heritage and Arts - Division of Arts and  
 1230 Museums

|      |                                    |           |
|------|------------------------------------|-----------|
| 1231 | From General Fund                  | 5,170,300 |
| 1232 | From Federal Funds                 | 910,500   |
| 1233 | From Dedicated Credits Revenue     | 102,000   |
| 1234 | From Beginning Nonlapsing Balances | 100,000   |
| 1235 | Schedule of Programs:              |           |
| 1236 | Administration                     | 635,300   |
| 1237 | Community Arts Outreach            | 2,010,600 |
| 1238 | Grants to Non-profits              | 3,371,600 |
| 1239 | Museum Services                    | 265,300   |

1240 In accordance with UCA 63J-1-201, the Legislature intends  
 1241 that the Department of Heritage and Arts report performance  
 1242 measures for the Arts and Museums line item, whose mission  
 1243 is, "connect people and communities through arts and  
 1244 museums." The Department shall report to the Office of the  
 1245 Legislative Fiscal Analyst and to the Governor's Office of  
 1246 Management and Budget before October 1, 2021 the final  
 1247 status of performance measures established in FY 2021  
 1248 appropriations bills and the current status of the following  
 1249 performance measure for FY 2022: 1) Foster collaborative  
 1250 partnerships to nurture understanding of art forms and cultures  
 1251 in local communities through a travelling art exhibition  
 1252 program emphasizing services in communities lacking easy  
 1253 access to cultural resources. Measure the number of counties  
 1254 served by Travelling Exhibitions annually (Target = 69% of  
 1255 counties annually); 2) Support the cultural and economic health

1256 of communities through grant funding, emphasizing support to  
 1257 communities lacking easy access to cultural resources. The  
 1258 number of counties served by grant funding will be tracked  
 1259 (Target=27); 3) : Provide training and professional  
 1260 development to the cultural sector, emphasizing services to  
 1261 communities lacking easy access to cultural resources. The  
 1262 number of people served will be tracked (Target=2500)

1263 ITEM 86 To Department of Heritage and Arts - Commission on Service and  
 1264 Volunteerism

|      |  |           |
|------|--|-----------|
| 1265 | From General Fund                      | 437,500   |
| 1266 | From Federal Funds                     | 4,689,400 |
| 1267 | From Dedicated Credits Revenue         | 37,700    |
| 1268 | Schedule of Programs:                  |           |
| 1269 | Commission on Service and Volunteerism | 5,164,600 |

1270 In accordance with UCA 63J-1-201, the Legislature intends  
 1271 that the Department of Heritage and Arts report performance  
 1272 measures for the Commission on Service and Volunteerism  
 1273 line item. The Department shall report to the Office of the  
 1274 Legislative Fiscal Analyst and to the Governor's Office of  
 1275 Management and Budget before October 1, 2021 the final  
 1276 status of performance measures established in FY 2021  
 1277 appropriations bills and the current status of the following  
 1278 performance measure for FY 2022: 1) Assist organizations in  
 1279 Utah to effectively use service and volunteerism as a strategy to  
 1280 fulfill organizational missions and address critical community  
 1281 needs by measuring the percent of organizations trained that are  
 1282 implementing effective volunteer management practices  
 1283 (Target = 85%); 2) Manage the AmeriCorps program for Utah  
 1284 to target underserved populations in the focus areas of  
 1285 Economic Opportunity, Education, Environmental  
 1286 Stewardship, Disaster Preparedness, Healthy Futures, and  
 1287 Veterans and Military Families by measuring the percent of  
 1288 AmeriCorps programs showing improved program  
 1289 management and compliance through training and technical  
 1290 assistance (Target = 90%); 3) Manage the AmeriCorps program  
 1291 for Utah to target underserved populations in the focus areas of  
 1292 Economic Opportunity, Education, Environmental

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|      |   |           |
|------|---|-----------|
| 1293 | Stewardship, Disaster Preparedness, Healthy Futures, and          |           |
| 1294 | Veterans and Military Families by measuring the percent of        |           |
| 1295 | targeted audience served through Americorps programs (Target      |           |
| 1296 | = 88%)  |           |
| 1297 | ITEM 87 To Department of Heritage and Arts - Historical Society   |           |
| 1298 | From Dedicated Credits Revenue                                    | 125,100   |
| 1299 | From Beginning Nonlapsing Balances                                | 103,400   |
| 1300 | From Closing Nonlapsing Balances                                  | (91,200)  |
| 1301 | Schedule of Programs:   |           |
| 1302 | State Historical Society  | 137,300   |
| 1303 | ITEM 88 To Department of Heritage and Arts - Indian Affairs       |           |
| 1304 | From General Fund   | 387,600   |
| 1305 | From Dedicated Credits Revenue                                    | 55,000    |
| 1306 | From General Fund Restricted - Native American Repatriation       | 61,200    |
| 1307 | From Beginning Nonlapsing Balances                                | 133,600   |
| 1308 | From Closing Nonlapsing Balances                                  | (116,500) |
| 1309 | Schedule of Programs:   |           |
| 1310 | Indian Affairs  | 520,900   |
| 1311 | In accordance with UCA 63J-1-201, the Legislature intends         |           |
| 1312 | that the Department of Heritage and Arts report performance       |           |
| 1313 | measures for the Indian Affairs line item, whose mission is, "to  |           |
| 1314 | address the socio-cultural challenges of the eight                |           |
| 1315 | federally-recognized Tribes residing in Utah." The Department     |           |
| 1316 | shall report to the Office of the Legislative Fiscal Analyst and  |           |
| 1317 | to the Governor's Office of Management and Budget before          |           |
| 1318 | October 1, 2021 the final status of performance measures          |           |
| 1319 | established in FY 2021 appropriations bills and the current       |           |
| 1320 | status of the following performance measure for FY 2022: 1)       |           |
| 1321 | Assist the eight tribal nations of Utah in preserving culture and |           |
| 1322 | growing communities by measuring the percent of attendees         |           |
| 1323 | participating in the Youth Track of the Governor's Native         |           |
| 1324 | American Summit (Target = 30%); 2) Assist the eight tribal        |           |
| 1325 | nations of Utah in preserving culture and interacting effectively |           |
| 1326 | with State of Utah agencies by managing an effective liaison      |           |
| 1327 | working group as measured by the percent of mandated state        |           |
| 1328 | agencies with designated liaisons actively participating to       |           |
| 1329 | respond to tribal concerns (Target = 70%); 3) Represent the       |           |

|      |   |           |
|------|---|-----------|
| 1330 | State of Utah by developing strong relationships with tribal                      |           |
| 1331 | members by measuring the percent of tribes personally visited                     |           |
| 1332 | on their lands annually. (Target = 80% annually).                                 |           |
| 1333 | ITEM 89 To Department of Heritage and Arts - Pass-Through                         |           |
| 1334 | From General Fund   | 1,120,900 |
| 1335 | From Gen. Fund Rest. - Humanitarian Service Rest. Acct                            | 6,000     |
| 1336 | From General Fund Restricted - National Professional Men's Soccer Team Support of |           |
| 1337 | Building Communities  | 100,000   |
| 1338 | Schedule of Programs:   |           |
| 1339 | Pass-Through  | 1,226,900 |
| 1340 | ITEM 90 To Department of Heritage and Arts - State History                        |           |
| 1341 | From General Fund   | 2,564,500 |
| 1342 | From Federal Funds  | 1,257,300 |
| 1343 | From Dedicated Credits Revenue  | 613,400   |
| 1344 | From Beginning Nonlapsing Balances  | 235,900   |
| 1345 | From Closing Nonlapsing Balances  | (349,100) |
| 1346 | Schedule of Programs:   |           |
| 1347 | Administration  | 413,400   |
| 1348 | Historic Preservation and Antiquities   | 2,473,500 |
| 1349 | History Projects and Grants   | 25,000    |
| 1350 | Library and Collections   | 742,700   |
| 1351 | Public History, Communication and Information                                     | 667,400   |
| 1352 | In accordance with UCA 63J-1-201, the Legislature intends                         |           |
| 1353 | that the Department of Heritage and Arts report performance                       |           |
| 1354 | measures for the State History line item, whose mission is, "to                   |           |
| 1355 | preserve and share the past for a better present and future."                     |           |
| 1356 | The Department shall report to the Office of the Legislative                      |           |
| 1357 | Fiscal Analyst and to the Governor's Office of Management                         |           |
| 1358 | and Budget before October 1, 2021 the final status of                             |           |
| 1359 | performance measures established in FY 2021 appropriations                        |           |
| 1360 | bills and the current status of the following performance                         |           |
| 1361 | measure for FY 2022: 1) Support management and                                    |           |
| 1362 | development of public lands by completing cultural compliance                     |           |
| 1363 | reviews (federal Section 106 and Utah 9-8-404) within 20 days.                    |           |
| 1364 | (Target = 95%); 2) Promote historic preservation at the                           |           |
| 1365 | community level. Measure the percent of Certified Local                           |           |
| 1366 | Governments actively involved in historic preservation by                         |           |

1367 applying for a grant at least once within a four year period and  
 1368 successfully completing the grant-funded project (Target =  
 1369 60% active CLGs); 3) Provide public access to the states  
 1370 history collections. Percentage of collection prepared to move  
 1371 to a collections facility: Identified, Digitized, Cataloged,  
 1372 Packed for moving and long term storage (Target = 33%).

|      |  |           |
|------|--|-----------|
| 1373 | ITEM 91 To Department of Heritage and Arts - State Library |           |
| 1374 | From General Fund  | 3,607,700 |
| 1375 | From Federal Funds   | 1,887,300 |
| 1376 | From Dedicated Credits Revenue                             | 2,075,900 |
| 1377 | From Beginning Nonlapsing Balances                         | 689,500   |
| 1378 | From Closing Nonlapsing Balances                           | (717,400) |
| 1379 | Schedule of Programs:                                      |           |
| 1380 | Administration   | 844,800   |
| 1381 | Blind and Disabled   | 1,812,900 |
| 1382 | Bookmobile   | 956,700   |
| 1383 | Library Development  | 1,968,000 |
| 1384 | Library Resources  | 1,960,600 |

1385 In accordance with UCA 63J-1-201, the Legislature intends  
 1386 that the Department of Heritage and Arts report performance  
 1387 measures for the State Library line item, whose mission is, "to  
 1388 preserve and share the past for a better present and future."  
 1389 The Department shall report to the Office of the Legislative  
 1390 Fiscal Analyst and to the Governor's Office of Management  
 1391 and Budget before October 1, 2021 the final status of  
 1392 performance measures established in FY 2021 appropriations  
 1393 bills and the current status of the following performance  
 1394 measure for FY 2022: 1) Improve library service throughout  
 1395 Utah by supporting libraries and librarians through training,  
 1396 grant funding, consulting, youth services, outreach, and more.  
 1397 The Division measures the number of online and in-person  
 1398 training hours provided to librarians. (Target = 8,000 annually);  
 1399 2) Provide library services to people lacking physical access to  
 1400 a library. Total Bookmobile circulation annually. (Target =  
 1401 445,000 items annually); 3) Provide library services to people  
 1402 who are blind or print disabled. Total Blind and Print Disabled  
 1403 circulation annually (Target = 305,500 items annually); 4)

1404 Advance and promote equal access to information and library  
 1405 resources to all Utah residents. The Division measures  
 1406 resources viewed/used annually from all state-wide database  
 1407 resources on Utah's online Public Library (Target=314,945);  
 1408 and 5) Provide access to online eBooks and audiobooks  
 1409 through the Beehive Library Consortium. The Division  
 1410 measures the number of checkouts of digital materials across  
 1411 the state through its subscription to OverDrive  
 1412 (Target=3,404,811).

|      |   |            |
|------|---|------------|
| 1413 | ITEM 92 To Department of Heritage and Arts - Stem Action Center |            |
| 1414 | From General Fund   | 10,237,200 |
| 1415 | From Federal Funds  | 280,000    |
| 1416 | From Dedicated Credits Revenue                                  | 1,538,900  |
| 1417 | Schedule of Programs:   |            |
| 1418 | STEM Action Center  | 2,616,000  |
| 1419 | STEM Action Center - Grades 6-8                                 | 9,440,100  |

1420 In accordance with UCA 63J-1-201, the Legislature intends  
 1421 that the Department of Heritage and Arts report performance  
 1422 measures for the Utah STEM Action Center line item, whose  
 1423 mission is, "to promote science, technology, engineering and  
 1424 math through best practices in education to ensure connection  
 1425 with industry and Utah's long-term economic prosperity." The  
 1426 Department shall report to the Office of the Legislative Fiscal  
 1427 Analyst and to the Governor's Office of Management and  
 1428 Budget before October 1, 2021 the final status of performance  
 1429 measures established in FY 2021 appropriations bills and the  
 1430 current status of the following performance measure for FY  
 1431 2022: 1) Percentage of students being served by math programs  
 1432 reaching grade level proficiency (Target=50%); 2) Percentage  
 1433 of Utah school districts served by the STEM in Motion  
 1434 programs (Target=50%); and 3) Percentage of Utah k-12 public  
 1435 educators with access to high quality professional learning  
 1436 support (Target=40%)

|      |   |             |
|------|---|-------------|
| 1437 | ITEM 93 To Department of Heritage and Arts - One Percent for Arts |             |
| 1438 | From Pass-through   | 1,600,000   |
| 1439 | From Beginning Nonlapsing Balances                                | 3,953,600   |
| 1440 | From Closing Nonlapsing Balances                                  | (4,685,800) |

|      |   |           |
|------|---|-----------|
| 1441 | Schedule of Programs:   |           |
| 1442 | One Percent for Arts  | 867,800   |
| 1443 | In accordance with UCA 63J-1-201, the Legislature intends         |           |
| 1444 | that the Department of Heritage and Arts report performance       |           |
| 1445 | measures for the One Percent for Art line item, whose mission     |           |
| 1446 | is "to connect the people and communities of Utah through art     |           |
| 1447 | and museums." The Department of Heritage and Arts shall           |           |
| 1448 | report to the Office of the Legislative Fiscal Analyst and to the |           |
| 1449 | Governor's Office of Management and Budget before October         |           |
| 1450 | 1, 2021 the final status of performance measures established in   |           |
| 1451 | FY 2021 appropriations bills and the current status of the        |           |
| 1452 | following performance measures for FY 2022: 1) Annual             |           |
| 1453 | inspection of the public art collection for condition and         |           |
| 1454 | maintenance needs. The percentage of the collection inspected     |           |
| 1455 | will serve as the performance measure (Target=25%)                |           |
| 1456 | INSURANCE DEPARTMENT  |           |
| 1457 | ITEM 94 To Insurance Department - Bail Bond Program               |           |
| 1458 | From General Fund Restricted - Bail Bond Surety Administration    | 37,600    |
| 1459 | Schedule of Programs:   |           |
| 1460 | Bail Bond Program   | 37,600    |
| 1461 | In accordance with UCA 63J-1-201, the Legislature intends         |           |
| 1462 | that the Department of Insurance report performance measures      |           |
| 1463 | for the Insurance Bail Bond Program line item, whose mission      |           |
| 1464 | is to "to foster a healthy insurance market by promoting fair     |           |
| 1465 | and reasonable practices that ensure available, affordable and    |           |
| 1466 | reliable insurance products and services." The Department of      |           |
| 1467 | Insurance shall report to the Office of the Legislative Fiscal    |           |
| 1468 | Analyst and to the Governor's Office of Management and            |           |
| 1469 | Budget before October 1, 2021 the final status of performance     |           |
| 1470 | measures established in FY 2021 appropriations bills and the      |           |
| 1471 | current status of the following performance measure for FY        |           |
| 1472 | 2022: 1) timely response to reported allegations of violations of |           |
| 1473 | insurance statute and rule (Target = 90% within 75 days).         |           |
| 1474 | ITEM 95 To Insurance Department - Health Insurance Actuary        |           |
| 1475 | From General Fund Rest. - Health Insurance Actuarial Review       | 205,100   |
| 1476 | From Beginning Nonlapsing Balances                                | 189,800   |
| 1477 | From Closing Nonlapsing Balances                                  | (123,900) |



|      |   |             |
|------|---|-------------|
| 1478 | Schedule of Programs:   |             |
| 1479 | Health Insurance Actuary  | 271,000     |
| 1480 | In accordance with UCA 63J-1-201, the Legislature intends             |             |
| 1481 | that the Department of Insurance report performance measures          |             |
| 1482 | for the Health Insurance Actuary line item, whose mission is to       |             |
| 1483 | "to foster a healthy insurance market by promoting fair and           |             |
| 1484 | reasonable practices that ensure available, affordable and            |             |
| 1485 | reliable insurance products and services." The Department of          |             |
| 1486 | Insurance shall report to the Office of the Legislative Fiscal        |             |
| 1487 | Analyst and to the Governor's Office of Management and                |             |
| 1488 | Budget before October 1, 2021 the final status of performance         |             |
| 1489 | measures established in FY 2021 appropriations bills and the          |             |
| 1490 | current status of the following performance measure for FY            |             |
| 1491 | 2022: 1) timeliness of processing rate filings (Target = 95%          |             |
| 1492 | within 45 days).  |             |
| 1493 | ITEM 96 To Insurance Department - Insurance Department Administration |             |
| 1494 | From General Fund   | 9,700       |
| 1495 | From Federal Funds  | 323,200     |
| 1496 | From Dedicated Credits Revenue  | 8,800       |
| 1497 | From General Fund Restricted - Captive Insurance                      | 956,500     |
| 1498 | From General Fund Restricted - Criminal Background Check              | 165,000     |
| 1499 | From General Fund Restricted - Guaranteed Asset Protection Waiver     | 129,100     |
| 1500 | From General Fund Restricted - Insurance Department Acct.             | 8,535,600   |
| 1501 | From General Fund Rest. - Insurance Fraud Investigation Acct.         | 2,476,000   |
| 1502 | From General Fund Restricted - Relative Value Study Account           | 119,000     |
| 1503 | From General Fund Restricted - Technology Development                 | 628,600     |
| 1504 | From Beginning Nonlapsing Balances                                    | 3,025,500   |
| 1505 | From Closing Nonlapsing Balances                                      | (2,431,200) |
| 1506 | Schedule of Programs:   |             |
| 1507 | Administration  | 8,816,300   |
| 1508 | Captive Insurers  | 956,500     |
| 1509 | Criminal Background Checks  | 175,000     |
| 1510 | Electronic Commerce Fee   | 1,065,800   |
| 1511 | GAP Waiver Program  | 129,100     |
| 1512 | Insurance Fraud Program   | 2,684,100   |
| 1513 | Relative Value Study  | 119,000     |
| 1514 | In accordance with UCA 63J-1-201, the Legislature intends             |             |

1515 that the Department of Insurance report performance measures  
 1516 for the Insurance Administration line item, whose mission is to  
 1517 "to foster a healthy insurance market by promoting fair and  
 1518 reasonable practices that ensure available, affordable and  
 1519 reliable insurance products and services." The Department of  
 1520 Insurance shall report to the Office of the Legislative Fiscal  
 1521 Analyst and to the Governor's Office of Management and  
 1522 Budget before October 1, 2021 the final status of performance  
 1523 measures established in FY 2021 appropriations bills and the  
 1524 current status of the following performance measures for FY  
 1525 2022: 1) timeliness of processing work product (Target = 95%  
 1526 within 45 days); 2) timeliness of resident licenses processed  
 1527 (Target = 75% within 15 days); 3) increase the number of  
 1528 certified examination and captive auditors to include  
 1529 Accredited Financial Examiners and Certified Financial  
 1530 Examiners (Target = 25% increase); 4) timely response to  
 1531 reported allegations of violations of insurance statute and rule  
 1532 (Target = 90% within 75 days).

|         |  |           |
|---------|--|-----------|
| ITEM 97 | To Insurance Department - Title Insurance Program          |           |
|         | From General Fund Rest. - Title Licensee Enforcement Acct. | 127,000   |
|         | From Beginning Nonlapsing Balances                         | 139,800   |
|         | From Closing Nonlapsing Balances                           | (119,400) |

1537 Schedule of Programs:

|                              |         |
|------------------------------|---------|
| 1538 Title Insurance Program | 147,400 |
|------------------------------|---------|

1539 In accordance with UCA 63J-1-201, the Legislature intends  
 1540 that the Department of Insurance report performance measures  
 1541 for the Title Insurance Program line item, whose mission is to  
 1542 "to foster a healthy insurance market by promoting fair and  
 1543 reasonable practices that ensure available, affordable and  
 1544 reliable insurance products and services." The Department of  
 1545 Insurance shall report to the Office of the Legislative Fiscal  
 1546 Analyst and to the Governor's Office of Management and  
 1547 Budget before October 1, 2021 the final status of performance  
 1548 measures established in FY 2021 appropriations bills and the  
 1549 current status of the following performance measure for FY  
 1550 2022: 1) timely response to reported allegations of violations of  
 1551 insurance statute and rule (Target = 90% within 75 days).

|      |  |           |
|------|--|-----------|
| 1552 | LABOR COMMISSION   |           |
| 1553 | ITEM 98 To Labor Commission                                    |           |
| 1554 | From General Fund  | 6,626,800 |
| 1555 | From Federal Funds   | 3,082,000 |
| 1556 | From Dedicated Credits Revenue                                 | 114,000   |
| 1557 | From Employers' Reinsurance Fund                               | 84,200    |
| 1558 | From General Fund Restricted - Industrial Accident Account     | 3,627,900 |
| 1559 | From Trust and Agency Funds                                    | 2,700     |
| 1560 | From General Fund Restricted - Workplace Safety Account        | 1,667,800 |
| 1561 | Schedule of Programs:  |           |
| 1562 | Adjudication   | 1,518,600 |
| 1563 | Administration   | 2,158,500 |
| 1564 | Antidiscrimination and Labor                                   | 2,224,000 |
| 1565 | Boiler, Elevator and Coal Mine Safety Division                 | 1,687,700 |
| 1566 | Building Operations and Maintenance                            | 174,600   |
| 1567 | Industrial Accidents   | 2,194,900 |
| 1568 | Utah Occupational Safety and Health                            | 4,024,300 |
| 1569 | Workplace Safety   | 1,222,800 |
| 1570 | In accordance with UCA 63J-1-201, the Legislature intends      |           |
| 1571 | that the Labor Commission report performance measures for      |           |
| 1572 | the Labor Commission line item, whose mission is to achieve    |           |
| 1573 | safety in Utahs workplaces and fairness in employment and      |           |
| 1574 | housing." The Labor Commission shall report to the Office of   |           |
| 1575 | the Legislative Fiscal Analyst and to the Governor's Office of |           |
| 1576 | Management and Budget before October 1, 2021 the final         |           |
| 1577 | status of performance measures established in FY 2021          |           |
| 1578 | appropriations bills and the current status of the following   |           |
| 1579 | performance measures for FY 2022: (1) Percentage of workers    |           |
| 1580 | compensation decisions by the Division of Adjudication within  |           |
| 1581 | 60 days of the date of the hearing (Target-100%), (2)          |           |
| 1582 | Percentage of decisions issued on motions for review within 90 |           |
| 1583 | days of the date the motion was filed (Target-100%), (3)       |           |
| 1584 | Percentage of UOSH citations issued within 45 days of the date |           |
| 1585 | of the opening conference (Target-90%) (4) Number and          |           |
| 1586 | percentage of elevator units that are overdue for inspection   |           |
| 1587 | (Target-0%), (5) Percentage of the improvement over baseline   |           |
| 1588 | of the number of employers determined to be in compliance      |           |

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1589 with the state requirement for workers compensation insurance  
 1590 coverage (Target-25%), (6) Percentage of employment  
 1591 discrimination cases completed within 180 days of the date the  
 1592 complaint was filed (Target-70%).

## 1593 PUBLIC SERVICE COMMISSION

1594 ITEM 99 To Public Service Commission

1595 From Dedicated Credits Revenue 600

1596 From General Fund Restricted - Public Utility Restricted Acct. 2,640,700

1597 From Revenue Transfers 10,100

1598 From Beginning Nonlapsing Balances 843,900

1599 From Closing Nonlapsing Balances (730,700)

## 1600 Schedule of Programs:

1601 Administration 2,733,300

1602 Building Operations and Maintenance 31,300

1603 In accordance with UCA 63J-1-201, the Legislature intends  
 1604 that the Public Service Commission report performance  
 1605 measures for the Administration line item, whose mission is to  
 1606 provide balanced regulation ensuring safe, reliable, adequate,  
 1607 and reasonably priced utility service." The Public Service  
 1608 Commission shall report to the Office of the Legislative Fiscal  
 1609 Analyst and to the Governor's Office of Management and  
 1610 Budget before October 1, 2021 the final status of performance  
 1611 measures established in FY 2021 appropriations bills and the  
 1612 current status of the following performance measures for FY  
 1613 2022: (1) Electric or natural gas rate changes within a fiscal  
 1614 year not consistent or comparable with other states served by  
 1615 the same utility (Target = 0); (2) Number of appellate court  
 1616 cases within a fiscal year modifying or reversing Public Service  
 1617 Commission decisions (Target = 0); (3) Number, within a fiscal  
 1618 year, of financial sector analyses of Utahs public utility  
 1619 regulatory climate resulting in an unfavorable or unbalanced  
 1620 assessment (Target= 0).

## 1621 UTAH STATE TAX COMMISSION

1622 ITEM 100 To Utah State Tax Commission - License Plates Production

1623 From Dedicated Credits Revenue 4,005,900

1624 From Beginning Nonlapsing Balances 392,300

1625 From Closing Nonlapsing Balances (312,500)

|      |   |             |
|------|---|-------------|
| 1626 | Schedule of Programs:   |             |
| 1627 | License Plates Production   | 4,085,700   |
| 1628 | ITEM 101 To Utah State Tax Commission - Liquor Profit Distribution                  |             |
| 1629 | From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account |             |
| 1630 |   | 5,651,400   |
| 1631 | Schedule of Programs:   |             |
| 1632 | Liquor Profit Distribution  | 5,651,400   |
| 1633 | ITEM 102 To Utah State Tax Commission - Rural Health Care Facilities                |             |
| 1634 | Distribution  |             |
| 1635 | From General Fund Restricted - Rural Healthcare Facilities Acct                     | 218,900     |
| 1636 | Schedule of Programs:   |             |
| 1637 | Rural Health Care Facilities Distribution   | 218,900     |
| 1638 | ITEM 103 To Utah State Tax Commission - Tax Administration                          |             |
| 1639 | From General Fund   | 28,552,300  |
| 1640 | From Education Fund   | 23,242,100  |
| 1641 | From Transportation Fund  | 5,857,400   |
| 1642 | From Federal Funds  | 618,000     |
| 1643 | From Dedicated Credits Revenue  | 7,638,900   |
| 1644 | From General Fund Restricted - Electronic Payment Fee Rest. Acct                    | 7,609,700   |
| 1645 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit  |             |
| 1646 | Account   | 4,229,400   |
| 1647 | From General Fund Rest. - Sales and Use Tax Admin Fees                              | 11,952,200  |
| 1648 | From General Fund Restricted - Tobacco Settlement Account                           | 18,500      |
| 1649 | From Revenue Transfers  | 174,400     |
| 1650 | From Uninsured Motorist Identification Restricted Account                           | 143,800     |
| 1651 | From Beginning Nonlapsing Balances  | 1,000,000   |
| 1652 | From Closing Nonlapsing Balances  | (1,000,000) |
| 1653 | Schedule of Programs:   |             |
| 1654 | Administration Division   | 10,208,600  |
| 1655 | Auditing Division   | 13,676,900  |
| 1656 | Motor Vehicle Enforcement Division  | 4,452,100   |
| 1657 | Motor Vehicles  | 24,694,100  |
| 1658 | Multi-State Tax Compact   | 282,200     |
| 1659 | Property Tax Division   | 6,053,700   |
| 1660 | Seasonal Employees  | 113,500     |
| 1661 | Tax Payer Services  | 12,837,700  |
| 1662 | Tax Processing Division   | 6,659,200   |

1663 Technology Management 11,058,700

1664 In accordance with UCA 63J-1-201, the Legislature intends  
 1665 that the Utah State Tax Commission report performance  
 1666 measures for the Tax Administration line item, whose mission  
 1667 is to collect revenues for the state and local governments and to  
 1668 equitably administer tax and assigned motor vehicle laws." The  
 1669 Utah State Tax Commission shall report to the Office of the  
 1670 Legislative Fiscal Analyst and to the Governor's Office of  
 1671 Management and Budget before October 1, 2021 the final  
 1672 status of performance measures established in FY 2021  
 1673 appropriations bills and the current status of the following  
 1674 performance measures for FY 2022: (1) Tax returns processed  
 1675 electronically (Target = 81%), (2) Closed Delinquent Accounts  
 1676 from assigned inventory (Target 5% improvement), (3) Motor  
 1677 Vehicle Large Office Wait Times (Target: 94% served in 20  
 1678 minutes or less).

1679 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1680 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1681 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1682 accounts to which the money is transferred may be made without further legislative action, in  
 1683 accordance with statutory provisions relating to the funds or accounts.

1684 DEPARTMENT OF COMMERCE

1685 ITEM 104 To Department of Commerce - Architecture Education and  
 1686 Enforcement Fund

|      |   |          |
|------|---|----------|
| 1687 | From Licenses/Fees                          | 3,000    |
| 1688 | From Beginning Fund Balance                 | 40,500   |
| 1689 | From Closing Fund Balance                   | (28,500) |
| 1690 | Schedule of Programs:                       |          |
| 1691 | Architecture Education and Enforcement Fund | 15,000   |

1692 ITEM 105 To Department of Commerce - Consumer Protection Education  
 1693 and Training Fund

|      |   |           |
|------|---|-----------|
| 1694 | From Licenses/Fees                              | 260,900   |
| 1695 | From Beginning Fund Balance                     | 500,000   |
| 1696 | From Closing Fund Balance                       | (500,000) |
| 1697 | Schedule of Programs:                           |           |
| 1698 | Consumer Protection Education and Training Fund | 260,900   |

1699 ITEM 106 To Department of Commerce - Cosmetologist/Barber, Esthetician,

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|      |   |           |
|------|---|-----------|
| 1700 | Electrologist Fund  |           |
| 1701 | From Licenses/Fees  | 52,500    |
| 1702 | From Interest Income  | 1,000     |
| 1703 | From Beginning Fund Balance   | 93,600    |
| 1704 | From Closing Fund Balance   | (61,400)  |
| 1705 | Schedule of Programs:   |           |
| 1706 | Cosmetologist/Barber, Esthetician, Electrologist Fund                 | 85,700    |
| 1707 | ITEM 107 To Department of Commerce - Land Surveyor/Engineer Education |           |
| 1708 | and Enforcement Fund  |           |
| 1709 | From Licenses/Fees  | 9,000     |
| 1710 | From Beginning Fund Balance   | 60,300    |
| 1711 | From Closing Fund Balance   | (37,900)  |
| 1712 | Schedule of Programs:   |           |
| 1713 | Land Surveyor/Engineer Education and Enforcement Fund                 | 31,400    |
| 1714 | ITEM 108 To Department of Commerce - Landscapes Architects Education  |           |
| 1715 | and Enforcement Fund  |           |
| 1716 | From Licenses/Fees  | 4,100     |
| 1717 | From Beginning Fund Balance   | 38,900    |
| 1718 | From Closing Fund Balance   | (38,000)  |
| 1719 | Schedule of Programs:   |           |
| 1720 | Landscapes Architects Education and Enforcement Fund                  | 5,000     |
| 1721 | ITEM 109 To Department of Commerce - Physicians Education Fund        |           |
| 1722 | From Dedicated Credits Revenue  | 1,200     |
| 1723 | From Licenses/Fees  | 22,000    |
| 1724 | From Beginning Fund Balance   | 98,200    |
| 1725 | From Closing Fund Balance   | (96,400)  |
| 1726 | Schedule of Programs:   |           |
| 1727 | Physicians Education Fund   | 25,000    |
| 1728 | ITEM 110 To Department of Commerce - Real Estate Education, Research, |           |
| 1729 | and Recovery Fund   |           |
| 1730 | From Dedicated Credits Revenue  | 130,000   |
| 1731 | From Beginning Fund Balance   | 575,700   |
| 1732 | From Closing Fund Balance   | (249,000) |
| 1733 | Schedule of Programs:   |           |
| 1734 | Real Estate Education, Research, and Recovery Fund                    | 456,700   |
| 1735 | ITEM 111 To Department of Commerce - Residence Lien Recovery Fund     |           |
| 1736 | From Dedicated Credits Revenue  | 20,000    |

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| 1737 | From Licenses/Fees   | 30,000     |
| 1738 | From Beginning Fund Balance  | 1,171,900  |
| 1739 | From Closing Fund Balance  | (721,900)  |
| 1740 | Schedule of Programs:  |            |
| 1741 | Residence Lien Recovery Fund   | 500,000    |
| 1742 | ITEM 112 To Department of Commerce - Residential Mortgage Loan         |            |
| 1743 | Education, Research, and Recovery Fund                                 |            |
| 1744 | From Licenses/Fees   | 155,600    |
| 1745 | From Interest Income   | 10,300     |
| 1746 | From Beginning Fund Balance  | 855,000    |
| 1747 | From Closing Fund Balance  | (836,400)  |
| 1748 | Schedule of Programs:  |            |
| 1749 | RMLERR Fund  | 184,500    |
| 1750 | ITEM 113 To Department of Commerce - Securities Investor               |            |
| 1751 | Education/Training/Enforcement Fund                                    |            |
| 1752 | From Licenses/Fees   | 200,500    |
| 1753 | From Beginning Fund Balance  | 318,300    |
| 1754 | From Closing Fund Balance  | (240,500)  |
| 1755 | Schedule of Programs:  |            |
| 1756 | Securities Investor Education/Training/Enforcement Fund                | 278,300    |
| 1757 | ITEM 114 To Department of Commerce - Electrician Education Fund        |            |
| 1758 | From Licenses/Fees   | 28,800     |
| 1759 | Schedule of Programs:  |            |
| 1760 | Electrician Education Fund   | 28,800     |
| 1761 | ITEM 115 To Department of Commerce - Plumber Education Fund            |            |
| 1762 | From Licenses/Fees   | 11,500     |
| 1763 | Schedule of Programs:  |            |
| 1764 | Plumber Education Fund   | 11,500     |
| 1765 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT                              |            |
| 1766 | ITEM 116 To Governor's Office of Economic Development - Outdoor        |            |
| 1767 | Recreation Infrastructure Account                                      |            |
| 1768 | From Dedicated Credits Revenue   | 5,002,300  |
| 1769 | From Beginning Fund Balance  | 7,400,000  |
| 1770 | Schedule of Programs:  |            |
| 1771 | Outdoor Recreation Infrastructure Account                              | 12,402,300 |
| 1772 | ITEM 117 To Governor's Office of Economic Development - Transient Room |            |
| 1773 | Tax Fund   |            |



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| 1774 | From Revenue Transfers  | 1,384,900   |
| 1775 | Schedule of Programs:   |             |
| 1776 | Transient Room Tax Fund   | 1,384,900   |
| 1777 | DEPARTMENT OF HERITAGE AND ARTS   |             |
| 1778 | ITEM 118 To Department of Heritage and Arts - History Donation Fund       |             |
| 1779 | From Dedicated Credits Revenue  | 2,600       |
| 1780 | From Interest Income  | 8,400       |
| 1781 | From Beginning Fund Balance   | 269,600     |
| 1782 | From Closing Fund Balance   | (280,600)   |
| 1783 | ITEM 119 To Department of Heritage and Arts - State Arts Endowment Fund   |             |
| 1784 | From Dedicated Credits Revenue  | 20,400      |
| 1785 | From Interest Income  | 9,700       |
| 1786 | From Beginning Fund Balance   | 409,200     |
| 1787 | From Closing Fund Balance   | (425,600)   |
| 1788 | Schedule of Programs:   |             |
| 1789 | State Arts Endowment Fund   | 13,700      |
| 1790 | ITEM 120 To Department of Heritage and Arts - State Library Donation Fund |             |
| 1791 | From Interest Income  | 29,000      |
| 1792 | From Beginning Fund Balance   | 1,234,000   |
| 1793 | From Closing Fund Balance   | (1,263,000) |
| 1794 | ITEM 121 To Department of Heritage and Arts - Heritage and Arts           |             |
| 1795 | Foundation Fund   |             |
| 1796 | From Dedicated Credits Revenue  | 500,000     |
| 1797 | Schedule of Programs:   |             |
| 1798 | Heritage and Arts Foundation Fund   | 500,000     |
| 1799 | INSURANCE DEPARTMENT  |             |
| 1800 | ITEM 122 To Insurance Department - Insurance Fraud Victim Restitution     |             |
| 1801 | Fund  |             |
| 1802 | From Licenses/Fees  | 425,000     |
| 1803 | From Beginning Fund Balance   | 324,100     |
| 1804 | From Closing Fund Balance   | (324,100)   |
| 1805 | Schedule of Programs:   |             |
| 1806 | Insurance Fraud Victim Restitution Fund                                   | 425,000     |
| 1807 | ITEM 123 To Insurance Department - Title Insurance Recovery Education     |             |
| 1808 | and Research Fund   |             |
| 1809 | From Dedicated Credits Revenue  | 48,000      |
| 1810 | From Beginning Fund Balance   | 47,800      |

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| 1811 | Schedule of Programs:   |              |
| 1812 | Title Insurance Recovery Education and Research Fund  | 95,800       |
| 1813 | PUBLIC SERVICE COMMISSION   |              |
| 1814 | ITEM 124 To Public Service Commission - Universal Public Telecom Service                              |              |
| 1815 | From Dedicated Credits Revenue  | 24,753,900   |
| 1816 | From Beginning Fund Balance   | 12,740,200   |
| 1817 | From Closing Fund Balance   | (14,000,200) |
| 1818 | Schedule of Programs:   |              |
| 1819 | Universal Public Telecommunications Service Support   | 23,493,900   |
| 1820 | In accordance with UCA 63J-1-201, the Legislature intends   |              |
| 1821 | that the Public Service Commission report performance   |              |
| 1822 | measures for the Universal Telecommunications Support Fund  |              |
| 1823 | line item, whose mission is to provide balanced regulation  |              |
| 1824 | ensuring safe, reliable, adequate, and reasonably priced utility                                      |              |
| 1825 | service." The Public Service Commission shall report to the   |              |
| 1826 | Office of the Legislative Fiscal Analyst and to the Governor's  |              |
| 1827 | Office of Management and Budget before October 1, 2021 the  |              |
| 1828 | final status of performance measures established in FY 2021   |              |
| 1829 | appropriations bills and the current status of the following  |              |
| 1830 | performance measures for FY 2022: (1) Number of months  |              |
| 1831 | within a fiscal year during which the Fund did not maintain a   |              |
| 1832 | balance equal to at least three months of fund payments (Target                                       |              |
| 1833 | = 0); (2) Number of times a change to the fund surcharge  |              |
| 1834 | occurred more than once every three fiscal years (Target = 0);  |              |
| 1835 | (3) Total adoption and usage of Telecommunications Relay  |              |
| 1836 | Service and Caption Telephone Service within a fiscal year  |              |
| 1837 | (Target = 50,000).  |              |
| 1838 | Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following          |              |
| 1839 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal   |              |
| 1840 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital            |              |
| 1841 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from |              |
| 1842 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  |              |
| 1843 | amounts between funds and accounts as indicated.  |              |
| 1844 | INSURANCE DEPARTMENT  |              |
| 1845 | ITEM 125 To Insurance Department - Individual & Small Employer Risk                                   |              |
| 1846 | Adjustment Enterprise Fund  |              |
| 1847 | From Licenses/Fees  | 265,000      |

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| 1848 | Schedule of Programs:  |              |
| 1849 | Individual & Small Employer Risk Adjustment Enterprise   | 265,000      |
| 1850 | Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes        |              |
| 1851 | the State Division of Finance to transfer the following amounts between the following funds or   |              |
| 1852 | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred |              |
| 1853 | must be authorized by an appropriation.  |              |
| 1854 | ITEM 126 To Latino Community Support Restricted Account  |              |
| 1855 | From Dedicated Credits Revenue   | 12,500       |
| 1856 | Schedule of Programs:  |              |
| 1857 | Latino Community Support Restricted Account  | 12,500       |
| 1858 | Of the appropriations provided by this item, \$12,500 is to                                      |              |
| 1859 | implement the provisions of <i>Special Group License Plate</i>                                   |              |
| 1860 | <i>Amendments</i> (Senate Bill 212, 2020 General Session).                                       |              |
| 1861 | ITEM 127 To General Fund Restricted - Industrial Assistance Account                              |              |
| 1862 | From General Fund  | 250,000      |
| 1863 | From Beginning Fund Balance  | 15,024,700   |
| 1864 | From Closing Fund Balance  | (15,024,700) |
| 1865 | Schedule of Programs:  |              |
| 1866 | General Fund Restricted - Industrial Assistance Account  | 250,000      |
| 1867 | ITEM 128 To General Fund Restricted - Motion Picture Incentive Fund                              |              |
| 1868 | From General Fund  | 1,420,500    |
| 1869 | Schedule of Programs:  |              |
| 1870 | General Fund Restricted - Motion Picture Incentive Fund  | 1,420,500    |
| 1871 | ITEM 129 To General Fund Restricted - Tourism Marketing Performance                              |              |
| 1872 | Fund   |              |
| 1873 | From General Fund  | 22,822,800   |
| 1874 | Schedule of Programs:  |              |
| 1875 | General Fund Restricted - Tourism Marketing Performance  | 22,822,800   |
| 1876 | ITEM 130 To General Fund Restricted - Native American Repatriation                               |              |
| 1877 | Restricted Account   |              |
| 1878 | From General Fund  | 20,000       |
| 1879 | From Beginning Fund Balance  | 40,000       |
| 1880 | From Closing Fund Balance  | (60,000)     |
| 1881 | ITEM 131 To General Fund Restricted - Rural Health Care Facilities Fund                          |              |
| 1882 | From General Fund  | 218,900      |
| 1883 | Schedule of Programs:  |              |
| 1884 | General Fund Restricted - Rural Health Care Facilities Fund                                      |              |

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| 1885 |  | 218,900      |
| 1886 | Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,             |              |
| 1887 | expenditures, fund balances, and changes in fund balances for the following fiduciary funds.         |              |
| 1888 | LABOR COMMISSION   |              |
| 1889 | ITEM 132 To Labor Commission - Employers Reinsurance Fund  |              |
| 1890 | From Dedicated Credits Revenue   | 3,000,000    |
| 1891 | From Interest Income   | 1,466,000    |
| 1892 | From Premium Tax Collections   | 17,300,000   |
| 1893 | From Beginning Fund Balance  | 10,801,100   |
| 1894 | From Closing Fund Balance  | (10,801,100) |
| 1895 | Schedule of Programs:  |              |
| 1896 | Employers Reinsurance Fund   | 21,766,000   |
| 1897 | ITEM 133 To Labor Commission - Uninsured Employers Fund  |              |
| 1898 | From Dedicated Credits Revenue   | 5,025,100    |
| 1899 | From Interest Income   | 102,100      |
| 1900 | From Premium Tax Collections   | 1,350,200    |
| 1901 | From Trust and Agency Funds  | 12,100       |
| 1902 | From Beginning Fund Balance  | 7,596,300    |
| 1903 | From Closing Fund Balance  | (7,596,300)  |
| 1904 | Schedule of Programs:  |              |
| 1905 | Uninsured Employers Fund   | 6,489,500    |
| 1906 | ITEM 134 To Labor Commission - Wage Claim Agency Fund  |              |
| 1907 | From Dedicated Credits Revenue   | 1,600,000    |
| 1908 | From Beginning Fund Balance  | 21,255,400   |
| 1909 | From Closing Fund Balance  | (22,405,400) |
| 1910 | Schedule of Programs:  |              |
| 1911 | Wage Claim Agency Fund   | 450,000      |
| 1912 | Section 3. <b>Effective Date.</b>  |              |
| 1913 | If approved by two-thirds of all the members elected to each house, Section 1 of this bill           |              |
| 1914 | takes effect upon approval by the Governor, or the day following the constitutional time limit of    |              |
| 1915 | Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, |              |
| 1916 | the date of override. Section 2 of this bill takes effect on July 1, 2021.                           |              |