

**NATIONAL GUARD, VETERANS AFFAIRS,  
AND LEGISLATURE BASE BUDGET**

2021 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Bradley G. Last**

Senate Sponsor: Jerry W. Stevenson

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$646,200 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$33,800 from the General Fund; and
- ▶ \$612,400 from various sources as detailed in this bill.

This bill appropriates (\$126,200) in expendable funds and accounts for fiscal year 2021.

This bill appropriates (\$9,500) in restricted fund and account transfers for fiscal year 2021.

This bill appropriates \$110,706,600 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$47,972,700 from the General Fund; and
- ▶ \$62,733,900 from various sources as detailed in this bill.

This bill appropriates \$44,146,400 in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2022, including:

- ▶ \$9,500 from the General Fund; and
- ▶ (\$9,500) from various sources as detailed in this bill.

34 This bill appropriates \$12,000,000 in fiduciary funds for fiscal year 2022, all of which is from  
 35 the General Fund.

36 **Other Special Clauses:**

37 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
 38 2021.

39 **Utah Code Sections Affected:**

40 ENACTS UNCODIFIED MATERIAL

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42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the  
 44 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts  
 45 otherwise appropriated for fiscal year 2021.

46 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 47 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 48 money from the funds or accounts indicated for the use and support of the government of the state of  
 49 Utah.

50 CAPITOL PRESERVATION BOARD

51 ITEM 1 To Capitol Preservation Board

52 Under terms of Section 63J-1-603(3)(a) Utah Code  
 53 Annotated, the Legislature intends that appropriations provided  
 54 for the Capitol Preservation Board in item 13, Chapter 11,  
 55 Laws of Utah 2020 not lapse at the close of Fiscal Year 2021.  
 56 Use of any nonlapsing funds is limited to one-time operations  
 57 costs.

58 LEGISLATURE

59 ITEM 2 To Legislature - Senate

60	From General Fund, One-Time	(135,700)
61	From Beginning Nonlapsing Balances	102,300
62	From Closing Nonlapsing Balances	(37,900)
63	Schedule of Programs:	
64	Administration	(71,300)

65 Of the appropriations provided by this item, \$800 is to  
 66 implement the provisions of *Native American Legislative*  
 67 *Liaison Committee Amendments* (Senate Bill 13, 2020 General  
 68 Session), \$3,200 is to implement the provisions of *Murdered*  
 69 *and Missing Indigenous Women and Girls Task Force* (House  
 70 Bill 116, 2020 General Session), \$1,600 is to implement the

71 provisions of *Labor Commission Amendments* (House Bill 15,  
 72 2020 General Session), \$4,000 is to implement the provisions  
 73 of *Higher Education Amendments* (Senate Bill 111, 2020  
 74 General Session), and \$2,800 is to implement the provisions of  
 75 *Digital Wellness, Citizenship, and Safe Technology*  
 76 *Commission* (House Bill 372, 2020 General Session).

77 ITEM 3 To Legislature - House of Representatives

78 From General Fund, One-Time (182,200)

79 From Beginning Nonlapsing Balances (96,100)

80 From Closing Nonlapsing Balances 305,000

81 Schedule of Programs:

82 Administration 26,700

83 Of the appropriations provided by this item, \$1,600 is to  
 84 implement the provisions of *Native American Legislative*  
 85 *Liaison Committee Amendments* (Senate Bill 13, 2020 General  
 86 Session), \$3,200 is to implement the provisions of *Murdered*  
 87 *and Missing Indigenous Women and Girls Task Force* (House  
 88 Bill 116, 2020 General Session), \$1,600 is to implement the  
 89 provisions of *Labor Commission Amendments* (House Bill 15,  
 90 2020 General Session), \$4,000 is to implement the provisions  
 91 of *Higher Education Amendments* (Senate Bill 111, 2020  
 92 General Session), and \$2,800 is to implement the provisions of  
 93 *Digital Wellness, Citizenship, and Safe Technology*  
 94 *Commission* (House Bill 372, 2020 General Session).

95 ITEM 4 To Legislature - Office of Legislative Research and General  
 96 Counsel

97 From General Fund, One-Time (1,403,100)

98 From Beginning Nonlapsing Balances 1,184,300

99 From Closing Nonlapsing Balances (725,800)

100 Schedule of Programs:

101 Administration (944,600)

102 Of the appropriations provided by this item, \$2,800 is to  
 103 implement the provisions of *Murdered and Missing Indigenous*  
 104 *Women and Girls Task Force* (House Bill 116, 2020 General  
 105 Session), \$1,200 is to implement the provisions of *Higher*  
 106 *Education Amendments* (Senate Bill 111, 2020 General  
 107 Session), and \$4,200 is to implement the provisions of *Digital*

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108		<i>Wellness, Citizenship, and Safe Technology Commission</i>	
109		(House Bill 372, 2020 General Session).	
110	ITEM 5	To Legislature - Office of the Legislative Fiscal Analyst	
111		From General Fund, One-Time	(166,900)
112		From Beginning Nonlapsing Balances	143,600
113		From Closing Nonlapsing Balances	(80,400)
114		Schedule of Programs:	
115		Administration and Research	(103,700)
116	ITEM 6	To Legislature - Office of the Legislative Auditor General	
117		From General Fund, One-Time	(137,500)
118		From Beginning Nonlapsing Balances	335,400
119		From Closing Nonlapsing Balances	(279,000)
120		Schedule of Programs:	
121		Administration	(81,100)
122	ITEM 7	To Legislature - Legislative Services	
123		From General Fund, One-Time	2,059,200
124		From Beginning Nonlapsing Balances	1,216,900
125		From Closing Nonlapsing Balances	(577,400)
126		Schedule of Programs:	
127		Pass-Through	1,490,200
128		Information Technology	1,208,500
129		UTAH NATIONAL GUARD	
130	ITEM 8	To Utah National Guard	
131		From Beginning Nonlapsing Balances	1,276,400
132		From Closing Nonlapsing Balances	(2,464,300)
133		Schedule of Programs:	
134		Administration	11,300
135		Operations and Maintenance	(1,923,700)
136		Tuition Assistance	68,100
137		West Traverse Sentinel Landscape	656,400
138		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
139	ITEM 9	To Department of Veterans and Military Affairs - Veterans and	
140		Military Affairs	
141		From Beginning Nonlapsing Balances	309,400
142		Schedule of Programs:	
143		Administration	50,000
144		Cemetery	109,400

145	Military Affairs	100,000
146	Outreach Services	50,000

147 Under terms of Section 63J-1-603(3)(a) Utah Code  
 148 Annotated, the Legislature intends that appropriations provided  
 149 for the Department of Veterans and Military Affairs in Item 20,  
 150 Chapter 11, Laws of Utah 2020 not lapse at the close of Fiscal  
 151 Year 2021. Use of any nonlapsing funds is limited to one-time  
 152 operations costs.

153 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 154 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 155 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 156 accounts to which the money is transferred may be made without further legislative action, in  
 157 accordance with statutory provisions relating to the funds or accounts.

158 CAPITOL PRESERVATION BOARD

159	ITEM 10 To Capitol Preservation Board - State Capitol Fund	
160	From Dedicated Credits Revenue, One-Time	(138,200)
161	From Beginning Fund Balance	272,600
162	From Closing Fund Balance	(260,600)
163	Schedule of Programs:	
164	State Capitol Fund	(126,200)

165 UTAH NATIONAL GUARD

166	ITEM 11 To Utah National Guard - National Guard MWR Fund	
167	From Beginning Fund Balance	218,000
168	From Closing Fund Balance	(218,000)

169 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

170	ITEM 12 To Department of Veterans and Military Affairs - Utah Veterans	
171	Nursing Home Fund	
172	From Beginning Fund Balance	(637,000)
173	From Closing Fund Balance	637,000

174 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 175 the State Division of Finance to transfer the following amounts between the following funds or  
 176 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 177 must be authorized by an appropriation.

178	ITEM 13 To General Fund Restricted - National Guard Death Benefits	
179	Account	
180	From Beginning Fund Balance	338,000
181	From Closing Fund Balance	(347,500)

182 Schedule of Programs:  
 183 National Guard Death Benefit Account (9,500)

184 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 185 fiscal year beginning July 1, 2021 and ending June 30, 2022.

186 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 187 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 188 money from the funds or accounts indicated for the use and support of the government of the state of  
 189 Utah.

190 CAPITOL PRESERVATION BOARD

191 ITEM 14 To Capitol Preservation Board  
 192 From General Fund 5,081,300

193 Schedule of Programs:  
 194 Capitol Preservation Board 5,081,300

195 In accordance with UCA 63J-1-201, the Legislature intends  
 196 that the Capitol Preservation Board (CPB) report performance  
 197 measures for the CPB line item, whose mission is "to be the  
 198 stewards of the Capitol [to] maintain, improve, and oversee the  
 199 buildings and grounds on the Capitol Hill Complex." The CPB  
 200 shall report to the Office of the Legislative Fiscal Analyst and  
 201 to the Governor's Office of Management and Budget before  
 202 October 1, 2021 the final status of performance measures  
 203 established in FY 2021 appropriations bills and the current  
 204 status of the following performance measures for FY 2022: 1)  
 205 Stewardship plan for a safe, sustainable environment through  
 206 maintenance, facility operations, and improvements (Target =  
 207 100 year life); 2) Provision of high quality tours, information,  
 208 and education to the public (Target = 50,000 students and  
 209 200,000 visitors annually); 3) Provision of event and  
 210 scheduling program for all government meetings, free speech  
 211 activities, and public events (Target = 4,000 annually); and 4)  
 212 Provision of exhibit and curatorial services on Capitol Hill to  
 213 maintain the collections of artifacts for use and enjoyment of  
 214 the general public (Target = 9,000 items).

215 LEGISLATURE

216 ITEM 15 To Legislature - Senate  
 217 From General Fund 2,973,100  
 218 From Beginning Nonlapsing Balances 1,876,200

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219	From Closing Nonlapsing Balances	(1,876,200)
220	Schedule of Programs:	
221	Administration	2,973,100
222	Of the appropriations provided by this item, \$800 is to	
223	implement the provisions of <i>Native American Legislative</i>	
224	<i>Liaison Committee Amendments</i> (Senate Bill 13, 2020 General	
225	Session), \$1,600 is to implement the provisions of <i>Labor</i>	
226	<i>Commission Amendments</i> (House Bill 15, 2020 General	
227	Session), and \$2,800 is to implement the provisions of <i>Digital</i>	
228	<i>Wellness, Citizenship, and Safe Technology Commission</i>	
229	(House Bill 372, 2020 General Session).	
230	ITEM 16 To Legislature - House of Representatives	
231	From General Fund	5,056,300
232	From Beginning Nonlapsing Balances	3,484,700
233	From Closing Nonlapsing Balances	(3,371,800)
234	Schedule of Programs:	
235	Administration	5,169,200
236	Of the appropriations provided by this item, \$1,600 is to	
237	implement the provisions of <i>Native American Legislative</i>	
238	<i>Liaison Committee Amendments</i> (Senate Bill 13, 2020 General	
239	Session), \$1,600 is to implement the provisions of <i>Labor</i>	
240	<i>Commission Amendments</i> (House Bill 15, 2020 General	
241	Session), and \$2,800 is to implement the provisions of <i>Digital</i>	
242	<i>Wellness, Citizenship, and Safe Technology Commission</i>	
243	(House Bill 372, 2020 General Session).	
244	ITEM 17 To Legislature - Office of Legislative Research and General	
245	Counsel	
246	From General Fund	9,816,300
247	From Beginning Nonlapsing Balances	5,174,700
248	From Closing Nonlapsing Balances	(4,970,700)
249	Schedule of Programs:	
250	Administration	10,020,300
251	The Legislature intends that the Office of Legislative	
252	Research and General Counsel (LRGC) report performance	
253	measures for the LRGC line item, which "is responsible for	
254	drafting and processing all legislation, performing policy	
255	research and analysis, providing legal counsel, and staffing	

256 legislative committees." The LRGC shall report to the  
257 Subcommittee on Oversight before October 31, 2021 the final  
258 status of performance measures established in FY 2021  
259 appropriations bills and the current status of the following  
260 performance measures for FY 2022: 1) Bills ready for  
261 introduction within two business days after receiving approval  
262 from the sponsor (Target = 95%); 2) Bills numbered and ready  
263 for introduction on the first day of the annual general session  
264 (Target = 200 bills); 3) Live priority bills completed or  
265 abandoned by the 5th Friday of the session (Target = 85%); 4)  
266 Timely distribution of "Interim Highlights" to the Legislature  
267 (Target = Four business days after interim); 5) Review bills that  
268 have passed a chamber within 24 hours of the bill's passage  
269 (Target = 98%); 6) Comply with court-established deadlines  
270 when representing the Legislature, a legislator, or a legislative  
271 employee in litigation (Target = 100%); 7) Comply with time  
272 limits for submission of ballot titles and impartial analyses  
273 (Target = 100%); 8) Comply with Open and Public Meeting  
274 notice requirements for legislative committees (Target =  
275 100%); 9) Prepare final redistricting plans (congressional,  
276 legislative, and state school board districts) for the Legislature  
277 to adopt (Target = On or before the last day of the 2022 Annual  
278 General Session); 10) Provide the House, Senate, and  
279 Lieutenant Governor with electronic redistricting plans (Target  
280 = Within three business days after final adoption by the  
281 Legislature); 11) Provide the Redistricting Committee with the  
282 tools and information it needs to begin drawing redistricting  
283 maps, including loading census data onto computer hardware  
284 and calculating the official population counts in congressional,  
285 legislative, and state school board districts (Target = Within 15  
286 days of receiving the 2020 Redistricting data tabulation from  
287 the U.S. Census Bureau).

288 Of the appropriations provided by this item, \$4,200 is to  
289 implement the provisions of *Digital Wellness, Citizenship, and*  
290 *Safe Technology Commission* (House Bill 372, 2020 General  
291 Session).

292 ITEM 18 To Legislature - Office of the Legislative Fiscal Analyst



293	From General Fund	3,366,700
294	From Beginning Nonlapsing Balances	1,486,000
295	From Closing Nonlapsing Balances	(1,486,000)

296 Schedule of Programs:

297	Administration and Research	3,366,700
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298 The Legislature intends that the Office of the Legislative  
 299 Fiscal Analyst (LFA) report performance measures for the LFA  
 300 line item, whose mission is to "affect good government through  
 301 objective, accurate, relevant budget advice." The LFA shall  
 302 report to the Subcommittee on Oversight before October 31,  
 303 2021 the final status of performance measures established in  
 304 FY 2021 appropriations bills and the current status of the  
 305 following performance measures for FY 2022: 1) On-target  
 306 revenue estimates (Target = 92% accurate for estimates 18  
 307 months out, 98% accurate for estimates four months out); 2)  
 308 Correct appropriations bills (Target = 99%); 3) Unrevised fiscal  
 309 notes (Target = 99.5%); 4) Timely fiscal notes (Target = 95%);  
 310 and 5) Timely performance notes (Target = 85%).

311 ITEM 19 To Legislature - Office of the Legislative Auditor General

312	From General Fund	4,553,400
313	From Beginning Nonlapsing Balances	1,327,600
314	From Closing Nonlapsing Balances	(1,327,600)

315 Schedule of Programs:

316	Administration	4,553,400
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317 The Legislature intends that the Office of the Legislative  
 318 Auditor General (LAG) report performance measures for the  
 319 LAG line item, whose mission is "to serve the Utah Legislature  
 320 and the citizens of Utah by providing objective and credible  
 321 information, in-depth analysis, findings, and conclusions that  
 322 help legislators and other decision-makers improve programs,  
 323 reduce costs, and promote accountability." The LAG shall  
 324 report to the Subcommittee on Oversight before October 31,  
 325 2021 the final status of performance measures established in  
 326 FY 2021 appropriations bills and the current status of the  
 327 following performance measures for FY 2022: 1) Total audits  
 328 completed each year (Target = 18); (2) Agency  
 329 recommendations implemented (Target = 98%); and (3)

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330	Legislative recommendations implemented (Target = 100%).	
331	ITEM 20 To Legislature - Legislative Services	
332	From General Fund	5,610,400
333	From Dedicated Credits Revenue	263,400
334	From Beginning Nonlapsing Balances	2,498,800
335	From Closing Nonlapsing Balances	(2,498,800)
336	Schedule of Programs:	
337	Administration	1,305,500
338	Pass-Through	555,600
339	Information Technology	4,012,700
340	The Legislature intends that the Office of Legislative	
341	Services (LS) report performance measures for the LS line	
342	item, which provides centralized "back office" administrative	
343	functions for the legislative branch. The LS shall report to the	
344	Subcommittee on Oversight before October 31, 2021 the final	
345	status of performance measures established in FY 2021	
346	appropriations bills and the current status of the following	
347	performance measures for FY 2022: 1) New employee	
348	onboarding and computer account set up within one business	
349	day after receiving notification of hire (Target = 100%); (2)	
350	Former employee offboarding and computer account removed	
351	within one business day after termination (Target = 100%); and	
352	(3) Legislative committee rooms opened, tested, and ready for	
353	meetings no later than one hour before any scheduled meetings	
354	(Target = 100%).	
355	ITEM 21 To Legislature - Legislative Services Digital Wellness Commission	
356	From General Fund	300,000
357	Schedule of Programs:	
358	Digital Wellness Commission	300,000
359	UTAH NATIONAL GUARD	
360	ITEM 22 To Utah National Guard	
361	From General Fund	7,524,000
362	From Federal Funds	58,648,800
363	From Dedicated Credits Revenue	45,700
364	From Beginning Nonlapsing Balances	5,464,300
365	From Closing Nonlapsing Balances	(3,000,000)
366	Schedule of Programs:	

367	Administration	1,308,700
368	Operations and Maintenance	66,174,100
369	Tuition Assistance	1,200,000

370           The Legislature intends that the Utah National Guard be  
 371 allowed to increase its vehicle fleet by up to three vehicles with  
 372 funding from existing appropriations.

373           In accordance with UCA 63J-1-201, the Legislature intends  
 374 that the Utah National Guard (UNG) report performance  
 375 measures for the UNG line item, whose mission is "to provide  
 376 mission-ready military forces to assist both state and federal  
 377 authorities in times of emergency or war." The UNG shall  
 378 report to the Office of the Legislative Fiscal Analyst and to the  
 379 Governor's Office of Management and Budget before October  
 380 1, 2021 the final status of performance measures established in  
 381 FY 2021 appropriations bills and the current status of the  
 382 following performance measures for FY 2022: 1) Personnel  
 383 readiness (Target = 100% assigned strength); 2) Individual  
 384 training readiness (Target = 90% Military Occupational  
 385 Specialty qualification); 3) Collective unit training readiness  
 386 (Target = 100% fulfillment of every mission assigned by the  
 387 Commander in Chief; and 4) Installation readiness (Target =  
 388 Installation Status Report of category 2 or higher for each  
 389 facility).

390 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

391 ITEM 23 To Department of Veterans and Military Affairs - Veterans and  
 392 Military Affairs

393	From General Fund	3,691,200
394	From Federal Funds	675,500
395	From Dedicated Credits Revenue	306,800
396	From General Fund Restricted - Transportation of Veterans to Memorials Supp Rest Acct	
397		12,500

398 Schedule of Programs:

399	Administration	863,200
400	Cemetery	815,800
401	Military Affairs	804,200
402	Outreach Services	1,928,200
403	State Approving Agency	262,100

404 Transportation of Veterans to Memorials 12,500

405 In accordance with UCA 63J-1-201, the Legislature intends

406 that the Department of Veterans and Military Affairs (DVMA)

407 report performance measures for the DVMA line item, whose

408 purpose is to "Advocate for and honor veterans for their unique

409 contributions; Connect veterans, family members, community

410 groups, service organizations, military installations, support

411 groups, and other stakeholders to each other and external

412 resources; and Grow military missions and associated military

413 installation workloads, consistent with national security." The

414 DVMA shall report to the Office of the Legislative Fiscal

415 Analyst and to the Governor's Office of Management and

416 Budget before October 1, 2021 the final status of performance

417 measures established in FY 2021 appropriations bills and the

418 current status of the following performance measures for FY

419 2022: 1) Provide programs that assist veterans with filing and

420 receiving compensation, pension, and educational benefits

421 administered by the U.S. Veterans Administration (Target =

422 5% annual growth); 2) Assist in ensuring veterans are

423 employed in the Utah workforce (Target = Veterans

424 unemployment rate no greater than the statewide

425 unemployment rate); 3) Increase the number of current conflict

426 veterans who are connected to appropriate services (Target =

427 10% annual increase); 4) Provide veterans with a full range of

428 burial services and related benefits that reflect dignity,

429 compassion, and respect (Target = 95% satisfaction); and 5)

430 Identify, plan, and advise on military mission workload

431 opportunities through engagement with federal and state parties

432 and decision makers (Target = Report on accomplishments).

433 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

434 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

435 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

436 accounts to which the money is transferred may be made without further legislative action, in

437 accordance with statutory provisions relating to the funds or accounts.

438 CAPITOL PRESERVATION BOARD

439 ITEM 24 To Capitol Preservation Board - State Capitol Fund

440 From Dedicated Credits Revenue 527,500

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441	From Beginning Fund Balance	1,571,300
442	From Closing Fund Balance	(1,409,500)
443	Schedule of Programs:	
444	State Capitol Fund	689,300
445	UTAH NATIONAL GUARD	
446	ITEM 25 To Utah National Guard - National Guard MWR Fund	
447	From Dedicated Credits Revenue	2,709,600
448	From Beginning Fund Balance	351,800
449	From Closing Fund Balance	(351,800)
450	Schedule of Programs:	
451	National Guard MWR Fund	2,709,600
452	In accordance with UCA 63J-1-201, the Legislature intends	
453	that the Utah National Guard (UNG) report performance	
454	measures for the Morale, Welfare, and Recreation Fund line	
455	item, which "is focused on enriching the lives of our fellow	
456	service members by offering a selection of military services	
457	and discounts." The UNG shall report to the Office of the	
458	Legislative Fiscal Analyst and to the Governor's Office of	
459	Management and Budget before October 1, 2021 the final	
460	status of performance measures established in FY 2021	
461	appropriations bills and the current status of the following	
462	performance measures for FY 2022: 1) Sustainability (Target =	
463	Income equal to or greater than expenses); and 2) Enhanced	
464	morale (Target = 70% positive feedback).	
465	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
466	ITEM 26 To Department of Veterans and Military Affairs - Utah Veterans	
467	Nursing Home Fund	
468	From Federal Funds	40,515,300
469	From Dedicated Credits Revenue	232,200
470	From Beginning Fund Balance	8,323,500
471	From Closing Fund Balance	(8,323,500)
472	Schedule of Programs:	
473	Veterans Nursing Home Fund	40,747,500
474	In accordance with UCA 63J-1-201, the Legislature intends	
475	that the Department of Veterans and Military Affairs (DVMA)	
476	report performance measures for the Veterans Nursing Home	
477	line item, whose purpose is to accept donations and gifts, and	

478 receive funds from state and federal agencies, insurance  
 479 reimbursements, or cash payments, for the benefit of each  
 480 home and its residents. The DVMA shall report to the Office of  
 481 the Legislative Fiscal Analyst and to the Governor's Office of  
 482 Management and Budget before October 1, 2021 the final  
 483 status of performance measures established in FY 2021  
 484 appropriations bills and the current status of the following  
 485 performance measures for FY 2022: 1) Occupancy rate (Target  
 486 = 95% average); 2) Compliance with all state and federal  
 487 regulations for operations, licensing, and payments (Target =  
 488 95%); 3) Best in class rating in all national customer  
 489 satisfaction surveys (Target = 80%); and 4) Deviations in  
 490 operations, safety, or payments are addressed within specified  
 491 times (Target = 95%).

492 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 493 the State Division of Finance to transfer the following amounts between the following funds or  
 494 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 495 must be authorized by an appropriation.

496	ITEM 27	To General Fund Restricted - National Guard Death Benefits	
497	Account		
498		From General Fund	9,500
499		From Beginning Fund Balance	347,500
500		From Closing Fund Balance	(357,000)

501 ITEM 28 To West Traverse Sentinel Landscape Fund

502 In accordance with UCA 63J-1-201, the Legislature intends  
 503 that the Utah National Guard (UNG) report performance  
 504 measures for the West Traverse Sentinel Landscape Fund line  
 505 item, whose purpose is "to provide: matching funds for  
 506 established federal funding programs concerning sentinel  
 507 landscapes; matching funds for local and private funding  
 508 programs that assist with sentinel landscape designations; and  
 509 incentives for landowners who voluntarily participate in land  
 510 management practices that are consistent with Camp Williams's  
 511 military missions." The UNG shall report to the Office of the  
 512 Legislative Fiscal Analyst and to the Governor's Office of  
 513 Management and Budget before October 1, 2021 the final  
 514 status of performance measures established in FY 2021

515 appropriations bills and the current status of the following  
516 performance measures for FY 2022: 1) Number of acres  
517 preserved; 2) Number of acres under agreement for  
518 preservation.

519 Subsection 2(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
520 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

521 FUND AND ACCOUNT TRANSFERS

522 ITEM 29 To Fund and Account Transfers - Firefighters Retirement Trust &  
523 Agency Fund

524 From General Fund 12,000,000

525 Schedule of Programs:

526 Firefighters Retirement Trust & Agency Fund 12,000,000

527 Section 3. **Effective Date.**

528 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
529 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
530 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
531 the date of override. Section 2 of this bill takes effect on July 1, 2021.