

1 **NATIONAL GUARD, VETERANS' AFFAIRS,**
2 **AND LEGISLATURE BASE BUDGET**

3 2013 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Melvin R. Brown**

6 Senate Sponsor: Lyle W. Hillyard

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal
13 year beginning July 1, 2013 and ending June 30, 2014.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies; and,
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$94,031,700 in operating and capital budgets for fiscal year 2014,
20 including:

- 21 ▶ \$30,341,400 from the General Fund;
- 22 ▶ \$63,690,300 from various sources as detailed in this bill.

23 **Other Special Clauses:**

24 This bill takes effect on July 1, 2013.

25 **Utah Code Sections Affected:**

26 ENACTS UNCODIFIED MATERIAL

27
28 *Be it enacted by the Legislature of the state of Utah:*

29 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the
30 fiscal year beginning July 1, 2013 and ending June 30, 2014.

31 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of



32	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
33	fund accounts indicated for the use and support of the government of the State of Utah.	
34	UTAH NATIONAL GUARD	
35	ITEM 1	To Utah National Guard
36		From General Fund 5,736,500
37		From Federal Funds 62,238,300
38		From Dedicated Credits Revenue 20,000
39		From Revenue Transfers 89,300
40		Schedule of Programs:
41		Administration 1,890,800
42		Armory Maintenance 66,193,300
43	DEPARTMENT OF VETERANS' AFFAIRS	
44	ITEM 2	To Department of Veterans' Affairs - Veterans' Affairs
45		From General Fund 1,250,400
46		From Federal Funds 141,000
47		From Dedicated Credits Revenue 186,800
48		Schedule of Programs:
49		Administration 810,400
50		Cemetery 312,500
51		Nursing Home 455,300
52	CAPITOL PRESERVATION BOARD	
53	ITEM 3	To Capitol Preservation Board
54		From General Fund 3,566,800
55		From Dedicated Credits Revenue 440,000
56		From Beginning Nonlapsing Appropriation Balances 1,866,400
57		From Closing Nonlapsing Appropriation Balances (1,466,500)
58		Schedule of Programs:
59		Capitol Preservation Board 4,406,700
60	LEGISLATURE	
61	ITEM 4	To Legislature - Senate
62		From General Fund 1,996,400
63		From Beginning Nonlapsing Appropriation Balances 961,800
64		From Closing Nonlapsing Appropriation Balances (961,800)
65		Schedule of Programs:
66		Administration 1,934,400
67		Dues to National Conference of State Legislatures 35,300
68		Dues to Council of State Governments 26,700
69	ITEM 5	To Legislature - House of Representatives

70	From General Fund	3,651,600
71	From Beginning Nonlapsing Appropriation Balances	1,589,000
72	From Closing Nonlapsing Appropriation Balances	(1,589,000)
73	Schedule of Programs:	
74	Administration	3,531,200
75	Dues to National Conference of State Legislatures	68,600
76	Dues to Council of State Governments	51,800
77	ITEM 6 To Legislature - Office of the Legislative Auditor General	
78	From General Fund	3,323,900
79	From Beginning Nonlapsing Appropriation Balances	735,900
80	From Closing Nonlapsing Appropriation Balances	(735,900)
81	Schedule of Programs:	
82	Administration	3,323,900
83	ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst	
84	From General Fund	2,639,000
85	From Beginning Nonlapsing Appropriation Balances	663,700
86	From Closing Nonlapsing Appropriation Balances	(663,700)
87	Schedule of Programs:	
88	Administration and Research	2,639,000
89	ITEM 8 To Legislature - Legislative Printing	
90	From General Fund	529,500
91	From Dedicated Credits Revenue	175,000
92	From Beginning Nonlapsing Appropriation Balances	65,000
93	From Closing Nonlapsing Appropriation Balances	(65,000)
94	Schedule of Programs:	
95	Administration	704,500
96	ITEM 9 To Legislature - Office of Legislative Research and General	
97	Counsel	
98	From General Fund	7,552,400
99	From Beginning Nonlapsing Appropriation Balances	1,540,900
100	From Closing Nonlapsing Appropriation Balances	(1,540,900)
101	Schedule of Programs:	
102	Administration	7,552,400
103	ITEM 10 To Legislature - Office of Legislative Research and General	
104	Counsel - Tax Review Commission	
105	From General Fund	45,200
106	From Beginning Nonlapsing Appropriation Balances	2,800
107	From Closing Nonlapsing Appropriation Balances	(2,800)

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108	Schedule of Programs:	
109	Tax Review Commission	45,200
110	ITEM 11 To Legislature - Office of Legislative Research and General	
111	Counsel - Constitutional Revision Commission	
112	From General Fund	49,700
113	From Beginning Nonlapsing Appropriation Balances	2,100
114	From Closing Nonlapsing Appropriation Balances	(2,100)
115	Schedule of Programs:	
116	Constitutional Revision Commission	49,700
117	Section 2. Effective Date.	
118	This bill takes effect on July 1, 2013.	
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