

**HIGHER EDUCATION BASE BUDGET**

2020 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Keith Grover**

House Sponsor: Michael K. McKell

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$426,300 in operating and capital budgets for fiscal year 2020.

This bill appropriates \$2,127,468,600 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$312,689,700 from the General Fund;
- ▶ \$888,443,100 from the Education Fund; and
- ▶ \$926,335,800 from various sources as detailed in this bill.

This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year 2021, all of which is from the Education Fund.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.



32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

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35 *Be it enacted by the Legislature of the state of Utah:*36 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
37 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts  
38 otherwise appropriated for fiscal year 2020.39 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
40 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
41 money from the funds or accounts indicated for the use and support of the government of the state of  
42 Utah.

43 UNIVERSITY OF UTAH

44	ITEM 1	To University of Utah - Education and General	
45		From General Fund, One-Time	125,102,900
46		From Education Fund, One-Time	(125,102,900)
47	ITEM 2	To University of Utah - Educationally Disadvantaged	
48		From General Fund, One-Time	(612,100)
49		From Education Fund, One-Time	612,100
50	ITEM 3	To University of Utah - School of Medicine	
51		From General Fund, One-Time	(2,406,100)
52		From Education Fund, One-Time	2,406,100
53	ITEM 4	To University of Utah - Cancer Research and Treatment	
54		From General Fund, One-Time	(13,002,100)
55		From Education Fund, One-Time	13,002,100
56	ITEM 5	To University of Utah - University Hospital	
57		From General Fund, One-Time	(4,366,400)
58		From Education Fund, One-Time	4,366,400
59	ITEM 6	To University of Utah - School of Dentistry	
60		From General Fund, One-Time	(481,000)
61		From Education Fund, One-Time	481,000
62	ITEM 7	To University of Utah - Public Service	
63		From General Fund, One-Time	(155,800)
64		From Education Fund, One-Time	155,800
65	ITEM 8	To University of Utah - Statewide TV Administration	
66		From General Fund, One-Time	(2,095,300)
67		From Education Fund, One-Time	2,095,300
68	ITEM 9	To University of Utah - Poison Control Center	
69		From General Fund, One-Time	(2,916,400)

70		From Education Fund, One-Time	2,916,400
71	ITEM 10	To University of Utah - Center on Aging	
72		From General Fund, One-Time	(114,500)
73		From Education Fund, One-Time	114,500
74	UTAH STATE UNIVERSITY		
75	ITEM 11	To Utah State University - Education and General	
76		From General Fund, One-Time	(37,760,000)
77		From Education Fund, One-Time	37,760,000
78	ITEM 12	To Utah State University - USU - Eastern Education and General	
79		From General Fund, One-Time	(41,000)
80		From Education Fund, One-Time	41,000
81	ITEM 13	To Utah State University - Educationally Disadvantaged	
82		From General Fund, One-Time	(100,300)
83		From Education Fund, One-Time	100,300
84	ITEM 14	To Utah State University - USU - Eastern Educationally	
85		Disadvantaged	
86		From General Fund, One-Time	(103,100)
87		From Education Fund, One-Time	103,100
88	ITEM 15	To Utah State University - USU - Eastern Career and Technical	
89		Education	
90		From General Fund, One-Time	(170,100)
91		From Education Fund, One-Time	170,100
92	ITEM 16	To Utah State University - Regional Campuses	
93		From General Fund, One-Time	(4,480,000)
94		From Education Fund, One-Time	4,480,000
95	ITEM 17	To Utah State University - Water Research Laboratory	
96		From General Fund, One-Time	(1,323,900)
97		From Education Fund, One-Time	1,323,900
98	ITEM 18	To Utah State University - Agriculture Experiment Station	
99		From General Fund, One-Time	(958,200)
100		From Education Fund, One-Time	958,200
101	ITEM 19	To Utah State University - Cooperative Extension	
102		From General Fund, One-Time	(2,280,200)
103		From Education Fund, One-Time	2,280,200
104	ITEM 20	To Utah State University - Prehistoric Museum	
105		From General Fund, One-Time	(145,100)
106		From Education Fund, One-Time	145,100
107	ITEM 21	To Utah State University - Blanding Campus	

**S.B. 1****01-25-20 02:46 PM**

108	From General Fund, One-Time	(1,635,700)
109	From Education Fund, One-Time	1,635,700
110	WEBER STATE UNIVERSITY	
111	ITEM 22 To Weber State University - Education and General	
112	From General Fund, One-Time	(686,200)
113	From Education Fund, One-Time	686,200
114	ITEM 23 To Weber State University - Educationally Disadvantaged	
115	From General Fund, One-Time	(296,700)
116	From Education Fund, One-Time	296,700
117	SOUTHERN UTAH UNIVERSITY	
118	ITEM 24 To Southern Utah University - Education and General	
119	From General Fund, One-Time	(342,800)
120	From Education Fund, One-Time	342,800
121	ITEM 25 To Southern Utah University - Educationally Disadvantaged	
122	From General Fund, One-Time	(81,400)
123	From Education Fund, One-Time	81,400
124	ITEM 26 To Southern Utah University - Shakespeare Festival	
125	From General Fund, One-Time	(9,100)
126	From Education Fund, One-Time	9,100
127	ITEM 27 To Southern Utah University - Rural Development	
128	From General Fund, One-Time	(82,700)
129	From Education Fund, One-Time	82,700
130	UTAH VALLEY UNIVERSITY	
131	ITEM 28 To Utah Valley University - Education and General	
132	From General Fund, One-Time	(518,700)
133	From Education Fund, One-Time	518,700
134	ITEM 29 To Utah Valley University - Educationally Disadvantaged	
135	From General Fund, One-Time	(138,900)
136	From Education Fund, One-Time	138,900
137	SNOW COLLEGE	
138	ITEM 30 To Snow College - Education and General	
139	From General Fund, One-Time	(1,786,400)
140	From Education Fund, One-Time	1,786,400
141	ITEM 31 To Snow College - Educationally Disadvantaged	
142	From General Fund, One-Time	(32,000)
143	From Education Fund, One-Time	32,000
144	ITEM 32 To Snow College - Career and Technical Education	
145	From General Fund, One-Time	(1,256,200)

146	From Education Fund, One-Time	1,256,200
147	DIXIE STATE UNIVERSITY	
148	ITEM 33 To Dixie State University - Education and General	
149	From General Fund, One-Time	(2,896,700)
150	From Education Fund, One-Time	2,896,700
151	ITEM 34 To Dixie State University - Educationally Disadvantaged	
152	From General Fund, One-Time	(25,500)
153	From Education Fund, One-Time	25,500
154	ITEM 35 To Dixie State University - Zion Park Amphitheater	
155	From General Fund, One-Time	(47,000)
156	From Education Fund, One-Time	47,000
157	SALT LAKE COMMUNITY COLLEGE	
158	ITEM 36 To Salt Lake Community College - Education and General	
159	From General Fund, One-Time	(805,500)
160	From Education Fund, One-Time	805,500
161	ITEM 37 To Salt Lake Community College - Educationally Disadvantaged	
162	From General Fund, One-Time	(178,400)
163	From Education Fund, One-Time	178,400
164	ITEM 38 To Salt Lake Community College - School of Applied Technology	
165	From General Fund, One-Time	(4,140,200)
166	From Education Fund, One-Time	4,140,200
167	STATE BOARD OF REGENTS	
168	ITEM 39 To State Board of Regents - Administration	
169	From General Fund, One-Time	(3,192,200)
170	From Education Fund, One-Time	3,192,200
171	ITEM 40 To State Board of Regents - Student Assistance	
172	From General Fund, One-Time	(7,624,500)
173	From Education Fund, One-Time	7,624,500
174	ITEM 41 To State Board of Regents - Student Support	
175	From General Fund, One-Time	(688,200)
176	From Education Fund, One-Time	688,200
177	ITEM 42 To State Board of Regents - Technology	
178	From General Fund, One-Time	(3,997,200)
179	From Education Fund, One-Time	3,997,200
180	ITEM 43 To State Board of Regents - Economic Development	
181	From General Fund, One-Time	(352,300)
182	From Education Fund, One-Time	352,300
183	ITEM 44 To State Board of Regents - Medical Education Council	

**S.B. 1****01-25-20 02:46 PM**

184	From General Fund, One-Time	(1,837,900)
185	From Education Fund, One-Time	1,837,900
186	UTAH SYSTEM OF TECHNICAL COLLEGES	
187	ITEM 45 To Utah System of Technical Colleges - Bridgerland Technical	
188	College	
189	From General Fund, One-Time	(4,222,200)
190	From Education Fund, One-Time	4,222,200
191	From Dedicated Credits Revenue, One-Time	78,200
192	From Beginning Nonlapsing Balances	235,600
193	From Closing Nonlapsing Balances	(235,600)
194	Schedule of Programs:	
195	Bridgerland Technical College	78,200
196	ITEM 46 To Utah System of Technical Colleges - Davis Technical College	
197	From General Fund, One-Time	(4,263,200)
198	From Education Fund, One-Time	4,263,200
199	From Dedicated Credits Revenue, One-Time	152,800
200	From Beginning Nonlapsing Balances	(249,200)
201	From Closing Nonlapsing Balances	33,400
202	Schedule of Programs:	
203	Davis Technical College	(63,000)
204	ITEM 47 To Utah System of Technical Colleges - Dixie Technical College	
205	From General Fund, One-Time	(84,300)
206	From Education Fund, One-Time	84,300
207	From Dedicated Credits Revenue, One-Time	384,500
208	Schedule of Programs:	
209	Dixie Technical College	384,500
210	ITEM 48 To Utah System of Technical Colleges - Mountainland Technical	
211	College	
212	From Dedicated Credits Revenue, One-Time	283,500
213	Schedule of Programs:	
214	Mountainland Technical College	283,500
215	ITEM 49 To Utah System of Technical Colleges - Ogden-Weber Technical	
216	College	
217	From General Fund, One-Time	(5,159,800)
218	From Education Fund, One-Time	5,159,800
219	From Dedicated Credits Revenue, One-Time	(2,500)
220	Schedule of Programs:	
221	Ogden-Weber Technical College	(2,500)

222	ITEM 50	To Utah System of Technical Colleges - Southwest Technical	
223		College	
224		From General Fund, One-Time	(164,600)
225		From Education Fund, One-Time	164,600
226		From Dedicated Credits Revenue, One-Time	(212,800)
227		From Closing Nonlapsing Balances	(27,000)
228		Schedule of Programs:	
229		Southwest Technical College	(239,800)
230	ITEM 51	To Utah System of Technical Colleges - Tooele Technical College	
231		From General Fund, One-Time	(862,100)
232		From Education Fund, One-Time	862,100
233	ITEM 52	To Utah System of Technical Colleges - Uintah Basin Technical	
234		College	
235		From General Fund, One-Time	(1,304,600)
236		From Education Fund, One-Time	1,304,600
237		From Dedicated Credits Revenue, One-Time	(24,600)
238		From Beginning Nonlapsing Balances	10,000
239		Schedule of Programs:	
240		Uintah Basin Technical College	(14,600)
241	ITEM 53	To Utah System of Technical Colleges - USTC Administration	
242		From General Fund, One-Time	(2,878,100)
243		From Education Fund, One-Time	2,878,100
244		From Beginning Nonlapsing Balances	13,200
245		From Closing Nonlapsing Balances	(13,200)
246		Section 2. <b>FY 2021 Appropriations.</b> The following sums of money are appropriated for the	
247		fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts	
248		otherwise appropriated for fiscal year 2021.	
249		Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
250		Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
251		money from the funds or accounts indicated for the use and support of the government of the state of	
252		Utah.	
253		UNIVERSITY OF UTAH	
254	ITEM 54	To University of Utah - School of Medicine	
255		From Education Fund	39,105,600
256		From Dedicated Credits Revenue	30,621,100
257		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
258		From Beginning Nonlapsing Balances	9,506,200
259		From Closing Nonlapsing Balances	(9,506,200)

260	Schedule of Programs:	
261	School of Medicine	72,526,700
262	ITEM 55 To University of Utah - Cancer Research and Treatment	
263	From Education Fund	8,002,100
264	From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
265	From Beginning Nonlapsing Balances	188,700
266	From Closing Nonlapsing Balances	(188,700)
267	Schedule of Programs:	
268	Cancer Research and Treatment	10,002,100
269	ITEM 56 To University of Utah - University Hospital	
270	From Education Fund	5,399,400
271	From Dedicated Credits Revenue	455,800
272	From Beginning Nonlapsing Balances	428,800
273	From Closing Nonlapsing Balances	(428,800)
274	Schedule of Programs:	
275	University Hospital	5,256,300
276	Miners' Hospital	598,900
277	ITEM 57 To University of Utah - School of Dentistry	
278	From Education Fund	2,805,700
279	From Dedicated Credits Revenue	4,100,000
280	From Beginning Nonlapsing Balances	107,900
281	From Closing Nonlapsing Balances	(107,900)
282	Schedule of Programs:	
283	School of Dentistry	6,905,700
284	ITEM 58 To University of Utah - Public Service	
285	From Education Fund	2,277,600
286	From Beginning Nonlapsing Balances	454,684
287	From Closing Nonlapsing Balances	(454,684)
288	Schedule of Programs:	
289	Seismograph Stations	777,300
290	Natural History Museum of Utah	1,370,100
291	State Arboretum	130,200
292	ITEM 59 To University of Utah - Statewide TV Administration	
293	From Education Fund	2,734,700
294	From Beginning Nonlapsing Balances	123,000
295	From Closing Nonlapsing Balances	(123,000)
296	Schedule of Programs:	
297	Public Broadcasting	2,734,700



298	ITEM 60	To University of Utah - Poison Control Center	
299		From Education Fund	2,916,400
300		From Beginning Nonlapsing Balances	227,300
301		From Closing Nonlapsing Balances	(227,300)
302		Schedule of Programs:	
303		Poison Control Center	2,916,400
304	ITEM 61	To University of Utah - Center on Aging	
305		From Education Fund	114,500
306		From Beginning Nonlapsing Balances	3,700
307		From Closing Nonlapsing Balances	(3,700)
308		Schedule of Programs:	
309		Center on Aging	114,500
310	ITEM 62	To University of Utah - Rocky Mountain Center for Occupational	
311		and Environmental Health	
312		From General Fund Restricted - Workplace Safety Account	174,000
313		From Beginning Nonlapsing Balances	5,500
314		From Closing Nonlapsing Balances	(5,500)
315		Schedule of Programs:	
316		Center for Occupational and Environmental Health	174,000
317	ITEM 63	To University of Utah - SafeUT Crisis Text and Tip	
318		From Education Fund	1,770,000
319		Schedule of Programs:	
320		SafeUT Operations	1,770,000
321		UTAH STATE UNIVERSITY	
322	ITEM 64	To Utah State University - Education and General	
323		From Education Fund	3,483,600
324		From Dedicated Credits Revenue	1,996,000
325		From Beginning Nonlapsing Balances	2,811,400
326		From Closing Nonlapsing Balances	(2,811,400)
327		Schedule of Programs:	
328		USU - School of Veterinary Medicine	5,479,600
329	ITEM 65	To Utah State University - USU - Eastern Career and Technical	
330		Education	
331		From Education Fund	3,510,100
332		From Revenue Transfers	5,500
333		From Beginning Nonlapsing Balances	163,800
334		From Closing Nonlapsing Balances	(163,800)
335		Schedule of Programs:	

336		USU - Eastern Career and Technical Education	3,515,600
337	ITEM 66	To Utah State University - Regional Campuses	
338		From Education Fund	14,943,200
339		From Dedicated Credits Revenue	27,951,000
340		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
341		Account	250,000
342		From Revenue Transfers	324,200
343		From Beginning Nonlapsing Balances	2,913,600
344		From Closing Nonlapsing Balances	(2,913,600)
345		Schedule of Programs:	
346		Administration	5,385,500
347		Uintah Basin Regional Campus	10,768,000
348		Brigham City Regional Campus	15,057,600
349		Tooele Regional Campus	12,257,300
350	ITEM 67	To Utah State University - Water Research Laboratory	
351		From Education Fund	2,263,500
352		From General Fund Restricted - Mineral Lease	1,745,800
353		From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
354		From Beginning Nonlapsing Balances	2,344,700
355		From Closing Nonlapsing Balances	(2,344,700)
356		Schedule of Programs:	
357		Water Research Laboratory	4,075,700
358	ITEM 68	To Utah State University - Agriculture Experiment Station	
359		From Education Fund	14,404,700
360		From Federal Funds	1,813,800
361		From Beginning Nonlapsing Balances	411,200
362		From Closing Nonlapsing Balances	(411,200)
363		Schedule of Programs:	
364		Agriculture Experiment Station	16,218,500
365	ITEM 69	To Utah State University - Cooperative Extension	
366		From Education Fund	17,212,400
367		From Federal Funds	2,088,500
368		From Revenue Transfers	69,600
369		From Beginning Nonlapsing Balances	1,387,400
370		From Closing Nonlapsing Balances	(1,387,400)
371		Schedule of Programs:	
372		Cooperative Extension	19,370,500
373	ITEM 70	To Utah State University - Prehistoric Museum	

374	From Education Fund	481,500
375	From Beginning Nonlapsing Balances	10,600
376	From Closing Nonlapsing Balances	(10,600)
377	Schedule of Programs:	
378	Prehistoric Museum	481,500
379	ITEM 71 To Utah State University - Blanding Campus	
380	From Education Fund	3,044,300
381	From Dedicated Credits Revenue	1,048,000
382	From Revenue Transfers	117,300
383	From Beginning Nonlapsing Balances	105,900
384	From Closing Nonlapsing Balances	(105,900)
385	Schedule of Programs:	
386	Blanding Campus	4,209,600
387	SOUTHERN UTAH UNIVERSITY	
388	ITEM 72 To Southern Utah University - Shakespeare Festival	
389	From Education Fund	21,600
390	Schedule of Programs:	
391	Shakespeare Festival	21,600
392	ITEM 73 To Southern Utah University - Rural Development	
393	From Education Fund	110,000
394	From Beginning Nonlapsing Balances	40,500
395	From Closing Nonlapsing Balances	(40,500)
396	Schedule of Programs:	
397	Rural Development	110,000
398	SNOW COLLEGE	
399	ITEM 74 To Snow College - Career and Technical Education	
400	From Education Fund	1,462,100
401	Schedule of Programs:	
402	Career and Technical Education	1,462,100
403	DIXIE STATE UNIVERSITY	
404	ITEM 75 To Dixie State University - Zion Park Amphitheater	
405	From Education Fund	57,900
406	From Dedicated Credits Revenue	34,600
407	From Beginning Nonlapsing Balances	2,400
408	From Closing Nonlapsing Balances	(2,400)
409	Schedule of Programs:	
410	Zion Park Amphitheater	92,500
411	SALT LAKE COMMUNITY COLLEGE	

412	ITEM 76	To Salt Lake Community College - School of Applied Technology	
413		From Education Fund	7,028,800
414		From Dedicated Credits Revenue	1,028,600
415		From Beginning Nonlapsing Balances	261,681
416		From Closing Nonlapsing Balances	(261,681)
417		Schedule of Programs:	
418		School of Applied Technology	8,057,400
419	STATE BOARD OF REGENTS		
420	ITEM 77	To State Board of Regents - Administration	
421		From Education Fund	4,022,300
422		From Revenue Transfers	371,600
423		From Beginning Nonlapsing Balances	2,178,100
424		From Closing Nonlapsing Balances	(2,178,100)
425		Schedule of Programs:	
426		Administration	4,393,900
427		The Legislature intends that the Board of Regents report to	
428		the Higher Education Appropriations Subcommittee, no later	
429		than October 15th, 2020 on a system-wide definition for	
430		Educationally Disadvantaged students and a listing of approved	
431		expenditure categories for said students.	
432	ITEM 78	To State Board of Regents - Student Assistance	
433		From Education Fund	30,556,600
434		From Beginning Nonlapsing Balances	331,900
435		From Closing Nonlapsing Balances	(331,900)
436		Schedule of Programs:	
437		Regents' Scholarship	16,070,500
438		Student Financial Aid	3,252,800
439		Minority Scholarships	36,200
440		New Century Scholarships	1,983,900
441		Success Stipend	1,391,200
442		Western Interstate Commission for Higher Education	840,200
443		T.H. Bell Teaching Incentive Loans Program	1,781,800
444		Veterans Tuition Gap Program	125,000
445		Public Safety Officer Career Advancement Reimbursement	200,000
446		Student Prosperity Savings Program	50,000
447		Talent Development Incentive Loan Program	2,525,000
448		Access Utah Promise Scholarship Program	2,000,000
449		Career and Technical Education Scholarships	300,000

450	ITEM 79	To State Board of Regents - Student Support	
451		From Education Fund	1,584,600
452		From Revenue Transfers	100
453		From Beginning Nonlapsing Balances	26,200
454		From Closing Nonlapsing Balances	(26,200)
455		Schedule of Programs:	
456		Services for Hearing Impaired Students	796,300
457		Concurrent Enrollment	486,700
458		Articulation Support	301,700
459	ITEM 80	To State Board of Regents - Technology	
460		From Education Fund	7,983,500
461		From Education Fund, One-Time	862,100
462		From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
463			143,700
464		From Beginning Nonlapsing Balances	700
465		From Closing Nonlapsing Balances	(700)
466		Schedule of Programs:	
467		Higher Education Technology Initiative	5,579,300
468		Utah Academic Library Consortium	3,410,000
469	ITEM 81	To State Board of Regents - Economic Development	
470		From Education Fund	5,386,400
471		From Beginning Nonlapsing Balances	127,400
472		From Closing Nonlapsing Balances	(127,400)
473		Schedule of Programs:	
474		Engineering Initiative	5,000,000
475		Engineering Loan Repayment	38,400
476		Economic Development Initiatives	348,000
477	ITEM 82	To State Board of Regents - Education Excellence	
478		From Education Fund	935,900
479		From Education Fund Restricted - Performance Funding Rest. Acct.	143,700
480		From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
481			(143,700)
482		From Revenue Transfers	106,200
483		From Beginning Nonlapsing Balances	214,000
484		From Closing Nonlapsing Balances	(214,000)
485		Schedule of Programs:	
486		Education Excellence	1,042,100
487	ITEM 83	To State Board of Regents - Math Competency Initiative	

**S.B. 1****01-25-20 02:46 PM**

488	From Education Fund	1,926,200
489	From Beginning Nonlapsing Balances	1,677,800
490	From Closing Nonlapsing Balances	(1,677,800)
491	Schedule of Programs:	
492	Math Competency Initiative	1,926,200
493	ITEM 84 To State Board of Regents - Medical Education Council	
494	From Education Fund	1,837,900
495	From Dedicated Credits Revenue	215,000
496	From Revenue Transfers	190,500
497	From Beginning Nonlapsing Balances	485,400
498	From Closing Nonlapsing Balances	(485,400)
499	Schedule of Programs:	
500	Medical Education Council	2,243,400
501	UTAH SYSTEM OF TECHNICAL COLLEGES	
502	ITEM 85 To Utah System of Technical Colleges - Bridgerland Technical	
503	College	
504	From Education Fund	15,804,500
505	From Dedicated Credits Revenue	1,450,600
506	From Education Fund Restricted - Performance Funding Rest. Acct.	261,400
507	From Beginning Nonlapsing Balances	242,800
508	From Closing Nonlapsing Balances	(242,800)
509	Schedule of Programs:	
510	Bridgerland Tech Equipment	877,400
511	Bridgerland Technical College	16,639,100
512	ITEM 86 To Utah System of Technical Colleges - Davis Technical College	
513	From Education Fund	19,484,100
514	From Dedicated Credits Revenue	2,005,400
515	From Education Fund Restricted - Performance Funding Rest. Acct.	355,600
516	Schedule of Programs:	
517	Davis Tech Equipment	1,030,900
518	Davis Technical College	20,814,200
519	ITEM 87 To Utah System of Technical Colleges - Dixie Technical College	
520	From Education Fund	8,875,700
521	From Dedicated Credits Revenue	736,000
522	From Education Fund Restricted - Performance Funding Rest. Acct.	94,700
523	Schedule of Programs:	
524	Dixie Tech Equipment	461,300
525	Dixie Technical College	9,245,100

526	ITEM 88	To Utah System of Technical Colleges - Mountainland Technical	
527	College		
528		From Education Fund	15,287,200
529		From Dedicated Credits Revenue	1,425,000
530		From Education Fund Restricted - Performance Funding Rest. Acct.	205,300
531		Schedule of Programs:	
532		Mountainland Tech Equipment	816,800
533		Mountainland Technical College	16,100,700
534	ITEM 89	To Utah System of Technical Colleges - Ogden-Weber Technical	
535	College		
536		From Education Fund	17,539,300
537		From Dedicated Credits Revenue	1,695,700
538		From Education Fund Restricted - Performance Funding Rest. Acct.	238,900
539		Schedule of Programs:	
540		Ogden-Weber Tech Equipment	922,300
541		Ogden-Weber Technical College	18,551,600
542	ITEM 90	To Utah System of Technical Colleges - Southwest Technical	
543	College		
544		From Education Fund	6,274,000
545		From Dedicated Credits Revenue	336,000
546		From Education Fund Restricted - Performance Funding Rest. Acct.	104,700
547		From Beginning Nonlapsing Balances	27,000
548		From Closing Nonlapsing Balances	(27,000)
549		Schedule of Programs:	
550		Southwest Tech Equipment	434,800
551		Southwest Technical College	6,279,900
552	ITEM 91	To Utah System of Technical Colleges - Tooele Technical College	
553		From Education Fund	5,033,100
554		From Dedicated Credits Revenue	248,400
555		From Education Fund Restricted - Performance Funding Rest. Acct.	60,800
556		Schedule of Programs:	
557		Tooele Tech Equipment	410,200
558		Tooele Technical College	4,932,100
559	ITEM 92	To Utah System of Technical Colleges - Uintah Basin Technical	
560	College		
561		From Education Fund	9,711,300
562		From Dedicated Credits Revenue	410,000
563		From Education Fund Restricted - Performance Funding Rest. Acct.	91,200

564	Schedule of Programs:	
565	Uintah Basin Tech Equipment	589,700
566	Uintah Basin Technical College	9,622,800
567	ITEM 93 To Utah System of Technical Colleges - USTC Administration	
568	From Education Fund	7,154,800
569	From Education Fund Restricted - Performance Funding Rest. Acct.	237,400
570	From Beginning Nonlapsing Balances	13,200
571	From Closing Nonlapsing Balances	(13,200)
572	Schedule of Programs:	
573	Administration	2,577,900
574	Custom Fit	4,559,200
575	Equipment	17,700
576	Performance Funding	237,400
577	Subsection 2(b). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
578	the State Division of Finance to transfer the following amounts between the following funds or	
579	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
580	must be authorized by an appropriation.	
581	ITEM 94 To Performance Funding Restricted Account	
582	From Education Fund	16,500,000
583	Schedule of Programs:	
584	Performance Funding Restricted Account	16,500,000
585	Section 3. <b>FY 2021 Accountable Process Budget.</b> The following sums of money are	
586	appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs	
587	reviewed during the accountable budget process. These are additions to amounts otherwise	
588	appropriated for fiscal year 2021.	
589	Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
590	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
591	money from the funds or accounts indicated for the use and support of the government of the state of	
592	Utah.	
593	UNIVERSITY OF UTAH	
594	ITEM 95 To University of Utah - Education and General	
595	From General Fund	271,065,500
596	From Education Fund	14,609,500
597	From Dedicated Credits Revenue	307,000,000
598	From Land Grant Management Fund	502,100
599	From Education Fund Restricted - Performance Funding Rest. Acct.	4,479,700
600	From Beginning Nonlapsing Balances	8,388,900
601	From Closing Nonlapsing Balances	(8,388,900)



602	Schedule of Programs:	
603	Education and General	526,359,900
604	Operations and Maintenance	71,296,900
605	ITEM 96 To University of Utah - Educationally Disadvantaged	
606	From Education Fund	726,600
607	From Revenue Transfers	34,500
608	From Beginning Nonlapsing Balances	298,800
609	From Closing Nonlapsing Balances	(298,800)
610	Schedule of Programs:	
611	Educationally Disadvantaged	761,100
612	The Legislature intends that each institution that receives	
613	Educationally Disadvantaged funding report to the Higher	
614	Education Appropriations Subcommittee by August 14, 2020	
615	on the all sources of revenue and categories of expenditure for	
616	Educationally Disadvantaged services for the past five fiscal	
617	years.	
618	UTAH STATE UNIVERSITY	
619	ITEM 97 To Utah State University - Education and General	
620	From General Fund	41,624,200
621	From Education Fund	117,416,100
622	From Dedicated Credits Revenue	125,945,000
623	From Land Grant Management Fund	150,600
624	From Education Fund Restricted - Performance Funding Rest. Acct.	3,146,000
625	From Revenue Transfers	634,800
626	From Beginning Nonlapsing Balances	16,538,900
627	From Closing Nonlapsing Balances	(16,538,900)
628	Schedule of Programs:	
629	Education and General	253,321,400
630	Operations and Maintenance	35,595,300
631	ITEM 98 To Utah State University - USU - Eastern Education and General	
632	From Education Fund	12,544,400
633	From Dedicated Credits Revenue	3,031,000
634	From Beginning Nonlapsing Balances	1,595,000
635	From Closing Nonlapsing Balances	(1,595,000)
636	Schedule of Programs:	
637	USU - Eastern Education and General	15,575,400
638	ITEM 99 To Utah State University - Educationally Disadvantaged	
639	From Education Fund	100,300

640	From Beginning Nonlapsing Balances	34,000
641	From Closing Nonlapsing Balances	(34,000)
642	Schedule of Programs:	
643	Educationally Disadvantaged	100,300
644	The Legislature intends that each institution that receives	
645	Educationally Disadvantaged funding report to the Higher	
646	Education Appropriations Subcommittee by August 14, 2020	
647	on the all sources of revenue and categories of expenditure for	
648	Educationally Disadvantaged services for the past five fiscal	
649	years.	
650	ITEM 100 To Utah State University - USU - Eastern Educationally	
651	Disadvantaged	
652	From Education Fund	105,000
653	From Beginning Nonlapsing Balances	64,600
654	From Closing Nonlapsing Balances	(64,600)
655	Schedule of Programs:	
656	USU - Eastern Educationally Disadvantaged	105,000
657	The Legislature intends that each institution that receives	
658	Educationally Disadvantaged funding report to the Higher	
659	Education Appropriations Subcommittee by August 14, 2020	
660	on the all sources of revenue and categories of expenditure for	
661	Educationally Disadvantaged services for the past five fiscal	
662	years.	
663	WEBER STATE UNIVERSITY	
664	ITEM 101 To Weber State University - Education and General	
665	From Education Fund	97,646,300
666	From Dedicated Credits Revenue	77,785,500
667	From Education Fund Restricted - Performance Funding Rest. Acct.	1,673,200
668	From Revenue Transfers	1,786,500
669	From Beginning Nonlapsing Balances	3,605,900
670	From Closing Nonlapsing Balances	(3,605,900)
671	Schedule of Programs:	
672	Education and General	162,034,100
673	Operations and Maintenance	16,857,400
674	ITEM 102 To Weber State University - Educationally Disadvantaged	
675	From Education Fund	396,400
676	From Beginning Nonlapsing Balances	128,500
677	From Closing Nonlapsing Balances	(128,500)

678	Schedule of Programs:	
679	Educationally Disadvantaged	396,400
680	The Legislature intends that each institution that receives	
681	Educationally Disadvantaged funding report to the Higher	
682	Education Appropriations Subcommittee by August 14, 2020	
683	on the all sources of revenue and categories of expenditure for	
684	Educationally Disadvantaged services for the past five fiscal	
685	years.	
686	SOUTHERN UTAH UNIVERSITY	
687	ITEM 103 To Southern Utah University - Education and General	
688	From Education Fund	49,197,100
689	From Dedicated Credits Revenue	50,400,800
690	From Education Fund Restricted - Performance Funding Rest. Acct.	790,400
691	From Beginning Nonlapsing Balances	6,598,800
692	From Closing Nonlapsing Balances	(6,598,800)
693	Schedule of Programs:	
694	Education and General	91,199,000
695	Operations and Maintenance	9,189,300
696	ITEM 104 To Southern Utah University - Educationally Disadvantaged	
697	From Education Fund	97,300
698	From Beginning Nonlapsing Balances	26,400
699	From Closing Nonlapsing Balances	(26,400)
700	Schedule of Programs:	
701	Educationally Disadvantaged	97,300
702	The Legislature intends that each institution that receives	
703	Educationally Disadvantaged funding report to the Higher	
704	Education Appropriations Subcommittee by August 14, 2020	
705	on the all sources of revenue and categories of expenditure for	
706	Educationally Disadvantaged services for the past five fiscal	
707	years.	
708	UTAH VALLEY UNIVERSITY	
709	ITEM 105 To Utah Valley University - Education and General	
710	From Education Fund	128,517,400
711	From Dedicated Credits Revenue	144,606,800
712	From Education Fund Restricted - Performance Funding Rest. Acct.	2,014,900
713	From Other Financing Sources	135,000
714	From Beginning Nonlapsing Balances	18,238,700
715	From Closing Nonlapsing Balances	(18,238,700)

716	Schedule of Programs:	
717	Education and General	253,490,100
718	Operations and Maintenance	21,784,000
719	ITEM 106 To Utah Valley University - Educationally Disadvantaged	
720	From Education Fund	184,100
721	From Beginning Nonlapsing Balances	10,000
722	From Closing Nonlapsing Balances	(10,000)
723	Schedule of Programs:	
724	Educationally Disadvantaged	184,100
725	The Legislature intends that each institution that receives	
726	Educationally Disadvantaged funding report to the Higher	
727	Education Appropriations Subcommittee by August 14, 2020	
728	on the all sources of revenue and categories of expenditure for	
729	Educationally Disadvantaged services for the past five fiscal	
730	years.	
731	SNOW COLLEGE	
732	ITEM 107 To Snow College - Education and General	
733	From Education Fund	28,136,400
734	From Dedicated Credits Revenue	11,952,200
735	From Education Fund Restricted - Performance Funding Rest. Acct.	401,600
736	From Revenue Transfers	753,400
737	From Beginning Nonlapsing Balances	2,103,200
738	From Closing Nonlapsing Balances	(2,103,200)
739	Schedule of Programs:	
740	Education and General	35,589,600
741	Operations and Maintenance	5,654,000
742	ITEM 108 To Snow College - Educationally Disadvantaged	
743	From Education Fund	32,000
744	Schedule of Programs:	
745	Educationally Disadvantaged	32,000
746	The Legislature intends that each institution that receives	
747	Educationally Disadvantaged funding report to the Higher	
748	Education Appropriations Subcommittee by August 14, 2020	
749	on the all sources of revenue and categories of expenditure for	
750	Educationally Disadvantaged services for the past five fiscal	
751	years.	
752	DIXIE STATE UNIVERSITY	
753	ITEM 109 To Dixie State University - Education and General	

754	From Education Fund	44,193,000
755	From Dedicated Credits Revenue	34,535,000
756	From Education Fund Restricted - Performance Funding Rest. Acct.	492,500
757	From Revenue Transfers	150,000
758	From Other Financing Sources	555,000
759	From Beginning Nonlapsing Balances	3,599,000
760	From Closing Nonlapsing Balances	(3,599,000)
761	Schedule of Programs:	
762	Education and General	71,330,100
763	Operations and Maintenance	8,595,400
764	ITEM 110 To Dixie State University - Educationally Disadvantaged	
765	From Education Fund	25,500
766	From Beginning Nonlapsing Balances	500
767	From Closing Nonlapsing Balances	(500)
768	Schedule of Programs:	
769	Educationally Disadvantaged	25,500
770	The Legislature intends that each institution that receives	
771	Educationally Disadvantaged funding report to the Higher	
772	Education Appropriations Subcommittee by August 14, 2020	
773	on the all sources of revenue and categories of expenditure for	
774	Educationally Disadvantaged services for the past five fiscal	
775	years.	
776	SALT LAKE COMMUNITY COLLEGE	
777	ITEM 111 To Salt Lake Community College - Education and General	
778	From Education Fund	100,928,100
779	From Dedicated Credits Revenue	58,308,600
780	From Education Fund Restricted - Performance Funding Rest. Acct.	1,708,000
781	From Revenue Transfers	3,688,300
782	From Beginning Nonlapsing Balances	3,054,900
783	From Closing Nonlapsing Balances	(3,054,900)
784	Schedule of Programs:	
785	Education and General	143,582,300
786	Operations and Maintenance	21,050,700
787	ITEM 112 To Salt Lake Community College - Educationally Disadvantaged	
788	From Education Fund	178,400
789	From Beginning Nonlapsing Balances	(1,500)
790	From Closing Nonlapsing Balances	1,500
791	Schedule of Programs:	

