

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2018 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Bradley G. Last

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$153,121,000 in operating and capital budgets for fiscal year 2018, including:

- ▶ \$51,923,700 from the General Fund;
- ▶ \$101,197,300 from various sources as detailed in this bill.

This bill appropriates \$15,450,000 in expendable funds and accounts for fiscal year 2018, including:

- ▶ \$1,400,000 from the General Fund;
- ▶ \$14,050,000 from various sources as detailed in this bill.

This bill appropriates \$2,000,000 in business-like activities for fiscal year 2018.

This bill appropriates \$13,748,100 in restricted fund and account transfers for fiscal year 2018, including:

- ▶ \$848,100 from the General Fund;
- ▶ \$12,900,000 from various sources as detailed in this bill.

This bill appropriates \$850,000 in transfers to unrestricted funds for fiscal year 2018.

**Other Special Clauses:**

This bill takes effect immediately.

**Utah Code Sections Affected:**

## 35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 39 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
 40 previously appropriated for fiscal year 2018.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 43 money from the funds or accounts indicated for the use and support of the government of the state of  
 44 Utah.

45 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

46 ATTORNEY GENERAL

47 ITEM 1 To Attorney General

48 Schedule of Programs:

49 Child Protection (88,500)

50 Civil 88,500

51 Under Section 63J-1-603 of the Utah Code, the Legislature  
 52 intends that appropriations up to \$2,000,000 to the Attorney  
 53 General's Office provided for in Item 13 of Chapter 8 Laws of  
 54 Utah 2017 not lapse at the close of Fiscal Year 2018. The use  
 55 of any unused funds is limited to purchase of Information  
 56 Technology (IT) systems and specific program  
 57 development/operation, pass-thru funds appropriated by the  
 58 Legislature and other one-time operational expenses.

59 ITEM 2 To Attorney General - Children's Justice Centers

60 Under Section 63J-1-603 of the Utah Code, the Legislature  
 61 intends that appropriations up to \$450,000 to the Attorney  
 62 General's Office provided for in Item 15 of Chapter 8 Laws of  
 63 Utah 2017 not lapse at the close of Fiscal Year 2018. The use  
 64 of any unused funds is limited to costs passed-thru to operate  
 65 the local CJC's or for one-time operational expenses.

66 ITEM 3 To Attorney General - Contract Attorneys

67 Under Section 63J-1-603 of the Utah Code, the Legislature  
 68 intends that appropriations up to \$60,000 provided for contract  
 69 expense in Item 14 of Chapter 8 Laws of Utah 2017 not lapse  
 70 at the close of Fiscal Year 2018. The use of any unused funds is  
 71 limited to professional services for attorneys under contract

72 with the Office of the Attorney General and other litigation  
73 expenses.

74 ITEM 4 To Attorney General - Domestic Violence

75 Under Section 63J-1-603 of the Utah Code, the Legislature  
76 intends that appropriations up to \$30,000 to the Attorney  
77 General's Office provided for in Item 17 of Chapter 8 Laws of  
78 Utah 2017 not lapse at the close of Fiscal Year 2018. The use  
79 of any unused funds is limited to expense associated with  
80 providing domestic violence training.

81 ITEM 5 To Attorney General - Prosecution Council

82 Under Section 63J-1-603 of the Utah Code, the Legislature  
83 intends that appropriations up to \$150,000 provided for the  
84 Prosecution Council in Item 16 of Chapter 8 Laws of Utah  
85 2017 not lapse at the close of Fiscal Year 2018. The use of any  
86 unused funds is limited to expense associated with providing  
87 training and technical assistance to prosecutors.

88 ITEM 6 To Attorney General - State Settlement Agreements

89 From General Fund, One-Time 906,100

90 Schedule of Programs:

91 State Settlement Agreements 906,100

92 The Legislature intends that the \$906,100 appropriation to  
93 the Attorney Generals Office for Case Settlement Fees not  
94 lapse at the close of Fiscal Year 2018.

95 BOARD OF PARDONS AND PAROLE

96 ITEM 7 To Board of Pardons and Parole

97 Under Section 63J-1-603 of the Utah Code, the Legislature  
98 intends that appropriations of up to \$500,000 provided for the  
99 Board of Pardons and Parole in Item 21 of Chapter 8 Laws of  
100 Utah 2017 not lapse at the close of Fiscal Year 2018. The use  
101 of any non-lapsing funds shall be limited to capital  
102 improvements, computer equipment/electronic records  
103 development, employee training, and psychological evaluation  
104 of inmates.

105 UTAH DEPARTMENT OF CORRECTIONS

106 ITEM 8 To Utah Department of Corrections - Programs and Operations

107 From General Fund, One-Time 500,000

108 Schedule of Programs:

**S.B. 3****Enrolled Copy**

109	Prison Operations Draper Facility	500,000
110	Under Section 63J-1-603 of the Utah Code, the Legislature	
111	intends that appropriations of up to \$10,000,000 for the Utah	
112	Department of Corrections - Programs and Operations in item	
113	18 of chapter 8, Laws of Utah 2017 not lapse at the close of	
114	Fiscal Year 2018. The use of any unused funds is limited to:	
115	stab & ballistic vests, radio supplies & equipment, authorized	
116	vehicle purchases, inmate support & food costs, inmate	
117	programming, firearms & ammunition, computer	
118	equipment/software & support, equipment & supplies,	
119	employee training & development, building & office	
120	remodeling, furniture, and special projects.	
121	The Legislature intends that, if the Department of	
122	Corrections is able to reallocate resources internally to fund	
123	additional Adult Probation and Parole Agents, for every two	
124	agents hired, the Legislature grants authority to purchase one	
125	vehicle with Department funds for FY 2018 and FY 2019.	
126	The Legislature grants authority to the Department of	
127	Corrections, Executive Director's Transition Team, to purchase	
128	one vehicle with Department funds FY 2018 and FY 2019.	
129	ITEM 9 To Utah Department of Corrections - Department Medical Services	
130	From General Fund, One-Time	1,000,000
131	Schedule of Programs:	
132	Medical Services	1,000,000
133	Under Section 63J-1-603 of the Utah Code, the Legislature	
134	intends that appropriations up to \$2,000,000 for the Utah	
135	Department of Corrections - Medical Services in item 19 of	
136	chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal	
137	Year 2018. The use of any unused funds is limited to:	
138	pharmaceuticals, medical supplies & equipment, computer	
139	equipment/software, and employee training & development.	
140	ITEM 10 To Utah Department of Corrections - Jail Contracting	
141	From General Fund, One-Time	(2,500,000)
142	From Beginning Nonlapsing Balances	4,900,000
143	From Closing Nonlapsing Balances	(4,900,000)
144	Schedule of Programs:	
145	Jail Contracting	(2,500,000)

146 Under Section 63J-1-603 of the Utah Code, the Legislature  
147 intends that appropriations of up to \$5,000,000 for the Utah  
148 Department of Corrections - Jail Contracting in item 20 of  
149 chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal  
150 Year 2018. The use of any unused funds is limited to: housing  
151 inmates and treatment programming for inmates housed at the  
152 county jails.

153 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

154 ITEM 11 To Judicial Council/State Court Administrator - Administration

155 Under Section 63J-1-603 of the Utah Code, the Legislature  
156 intends that appropriations of up to \$2,500,000 provided to the  
157 Judicial Council/State Court Administrator-Administration in  
158 Laws of Utah 2017 Chapter 8, Item 23 and in Chapter 457,  
159 Items 81 through 93 shall not lapse at the close of Fiscal Year  
160 2018. The use of any unused funds is limited to computer  
161 equipment and software, employee training and incentives,  
162 equipment and supplies, special projects and studies, temporary  
163 employees (law clerks), trial court program support, juvenile  
164 community service programs, senior judge assistance, grant  
165 match, translation services, and law library.

166 ITEM 12 To Judicial Council/State Court Administrator - Contracts and  
167 Leases

168 Under Section 63J-1-603 of the Utah Code, the Legislature  
169 intends that appropriations of up to \$450,000 provided to the  
170 Judicial Council/State Court Administrator-Contracts and  
171 Leases in Laws of Utah 2017 Chapter 8, Item 25 and in Chapter  
172 457, Items 94 shall not lapse at the close of Fiscal Year 2018.  
173 The use of any non-lapsing funds is limited to contractual  
174 obligations and support.

175 ITEM 13 To Judicial Council/State Court Administrator - Grand Jury

176 Under Section 63J-1-603 of the Utah Code, the Legislature  
177 intends that the appropriations of up to \$800 provided to the  
178 Judicial Council/State Court Administrator-Grand Jury in Laws  
179 of Utah 2017 Chapter 8, Item 24 shall not lapse at the close of  
180 FY 2018. The use of any non-lapsing funds is limited to  
181 expenses related to the grand jury.

182 ITEM 14 To Judicial Council/State Court Administrator - Guardian ad Litem

183 Under Section 63J-1-603 of the Utah Code, the Legislature  
 184 intends that appropriations of up to \$500,000 provided to the  
 185 Judicial Council/State Court Administrator-Guardian ad Litem  
 186 line item in Laws of Utah 2017 Chapter 8, Item 27 and in  
 187 Chapter 457, Items 95 shall not lapse at the close of Fiscal Year  
 188 2018. The use of any non-lapsing funds is limited to computer  
 189 equipment and software, employee training, development and  
 190 incentives, and equipment and supplies for offices opening,  
 191 special projects and studies, and temporary employees.

192 ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness  
 193 Fees

194 Under Section 63J-1-603 of the Utah Code, the Legislature  
 195 intends that the appropriations of up to \$500,000 provided to  
 196 the Judicial Council/State Court Administrator-Juror, Witness,  
 197 Interpreter in Laws of Utah 2017 Chapter 8, Item 26 shall not  
 198 lapse at the close of Fiscal Year 2018. The use of any  
 199 non-lapsing funds is limited to expenses for jury and witnesses.

200 GOVERNOR'S OFFICE

201 ITEM 16 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing

202 Under section 63J-1-603 of the Utah Code, the Legislature  
 203 intends that appropriations up to \$700,000 provided for the  
 204 Commission on Criminal and Juvenile Justice - Salt Lake  
 205 County Jail Bed Housing in Item 8 of Chapter 476 Laws of  
 206 Utah 2018 not lapse at the close of fiscal year 2018. The use of  
 207 any unused funds is limited to contracts between Salt Lake  
 208 County and other counties to house inmates or for housing Salt  
 209 Lake County inmates in Oxbow.

210 Notwithstanding the intent language in the Laws of Utah  
 211 2017, Chapter 476, Item 8, the Legislature intends that the  
 212 appropriation of \$2,857,000 to the Utah Commission on  
 213 Criminal and Juvenile Justice - Salt Lake County-Bed Housing  
 214 be used to administer the contracting and payment of funds to  
 215 any county that contracts with a county of the first class to  
 216 house prisoners from a correctional facility in the county of  
 217 first class. The Legislature intends that \$2,847,000 be used for  
 218 housing up to 300 prisoners in county correctional facilities at  
 219 \$26 per day, per prisoner, until FY 2020. The funds may be

220 used to pay for state probationary inmates or parole inmates  
221 which the county of the first-class houses or contracts out to  
222 other counties. The Legislature intends that payment of these  
223 funds be contingent upon a recipient county first entering into a  
224 contract between counties according to terms.

225 ITEM 17 To Governor's Office - Character Education

226 Under Section 63J-1-603 of the Utah Code, the Legislature  
227 intends that appropriations of up to \$300,000 provided for the  
228 Governor's Office - Character Education in Item 3 of Chapter 8  
229 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018.  
230 The use of any funds is limited to grants awarded by the  
231 Commission on Civic and Character Education.

232 ITEM 18 To Governor's Office - Commission on Criminal and Juvenile  
233 Justice

234 Under section 63J-1-603 of the Utah Code, the Legislature  
235 intends that appropriations up to \$1,300,000 provided for the  
236 Commission on Criminal and Juvenile Justice Services in Item  
237 8 of Chapter 8 Laws of Utah 2017 not lapse at the close of  
238 fiscal year 2018. The use of any unused funds is limited to  
239 employee incentives, one-time remodeling costs, equipment  
240 purchases, one-time DTS projects, research and development  
241 contracts, extradition costs, meeting and travel costs, and state  
242 pass through grant programs.

243 ITEM 19 To Governor's Office - Constitutional Defense Council

244 Under section 63J-1-603 of the Utah Code, the Legislature  
245 intends that appropriations of up to \$14,000 provided for the  
246 Governor's Office - Constitutional Defense Council in Item 27  
247 of Chapter 417 Laws of Utah 2012 not lapse at the close of  
248 Fiscal Year 2018. The use of any funds is limited to one-time  
249 expenditures authorized by the Constitutional Defense Council.

250 ITEM 20 To Governor's Office - Emergency Fund

251 Under section 63J-1-603 of the Utah Code, the Legislature  
252 intends that appropriations of up to \$100,100 for the  
253 Governor's Office - Emergency Fund in Item 5 of Chapter 8  
254 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018.  
255 The use of any funds is limited to emergency expenditures.

256 ITEM 21 To Governor's Office

257 Under Section 63J-1-603 of the Utah Code, the Legislature  
 258 intends that appropriations of up to \$1,300,000 provided for the  
 259 Governor's Office in Item 1 of Chapter 8 Laws of Utah 2017  
 260 not lapse at the close of Fiscal Year 2018. The use of any  
 261 unused funds is limited to one-time expenditures of the  
 262 Governor and Lieutenant Governors Offices.

263 ITEM 22 To Governor's Office - Governor's Office of Management and  
 264 Budget

265	From General Fund, One-Time	850,000
266	From General Fund Restricted - School Readiness Account, One-Time	(1,100)
267	Schedule of Programs:	
268	Administration	848,900

269 Under section 63J-1-603 of the Utah Code, the Legislature  
 270 intends that appropriations of up to \$1,300,000 provided for the  
 271 Governor's Office - Governor's Office of Management and  
 272 Budget in Item 7 of Chapter 8 Laws of Utah 2017 not lapse at  
 273 the close of Fiscal Year 2018. The use of any funds is limited  
 274 to one-time expenditures of the Governors Office of  
 275 Management and Budget.

276 Under section 63J-1-603 of the Utah Code, the Legislature  
 277 intends that appropriations of up to \$60,000 for the Governor's  
 278 Office - Governor's Office of Management and Budget in Item  
 279 2 of Chapter 395 Laws of Utah 2016 not lapse at the close of  
 280 Fiscal Year 2018. The use of any funds is limited to the same  
 281 purposes as the original appropriations.

282 Under section 63J-1-603 of the Utah Code, the Legislature  
 283 intends that appropriations of up to \$65,000 for the Governor's  
 284 Office - Governor's Office of Management and Budget in Item  
 285 51 of Chapter 457 Laws of Utah 2017 not lapse at the close of  
 286 Fiscal Year 2018. The use of any funds is limited to the same  
 287 purposes as the original appropriations.

288 Under section 63J-1-603 of the Utah Code, the Legislature  
 289 intends that appropriations of up to \$850,000 provided to the  
 290 Governor's Office - Governor's Office of Management and  
 291 Budget for data coordination systems in this item not lapse at  
 292 the close of Fiscal Year 2018.

293 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

294	ITEM 23	To Department of Human Services - Division of Juvenile Justice	
295		Services - Programs and Operations	
296		From General Fund, One-Time	(1,305,500)
297		From Federal Funds, One-Time	396,500
298		Schedule of Programs:	
299		Administration	396,500
300		Correctional Facilities	(305,500)
301		Early Intervention Services	(1,000,000)
302		Under Section 63J-1-603 of the Utah Code, the Legislature	
303		intends that appropriations of up to \$4,000,000 provided for the	
304		Department of Human Services - Division of Juvenile Justice	
305		Services in Item 22 of Chapter 8, Laws of Utah 2017 not lapse	
306		at the close of Fiscal Year 2018. The use of any unused funds is	
307		limited to expenditures for data processing and	
308		technology-based expenditures; facility repairs, maintenance,	
309		and improvements; capital development; other charges and	
310		pass through expenditures; and, short-term projects and studies	
311		that promote efficiency and service improvement.	
312		OFFICE OF THE STATE AUDITOR	
313	ITEM 24	To Office of the State Auditor - State Auditor	
314		From Dedicated Credits Revenue, One-Time	464,600
315		Schedule of Programs:	
316		State Auditor	464,600
317		Under the terms of 63J-1-603 of the Utah Code, the	
318		Legislature intends that appropriations of up to \$663,000	
319		provided for the Office of the State Auditor in Item 11 of	
320		Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal	
321		Year 2018. The use of any unused funds is limited to the same	
322		purposes of the original appropriation.	
323		DEPARTMENT OF PUBLIC SAFETY	
324	ITEM 25	To Department of Public Safety - Driver License	
325		Under section 63J-1-603 of the Utah Code, the Legislature	
326		intends that appropriations of up to \$500,000 provided for The	
327		Department of Public Safety -Driver License line item in Laws	
328		of Utah 2017 Chapter 8, Item 33 not lapse at the close of Fiscal	
329		Year 2018. This amount excludes any nonlapsing funds from	
330		accounts listed under section 63J-1-602. Funding shall be used	

331 for one-time enhancements to the uninsured motorist program  
332 and other one-time operating expenses.

333 ITEM 26 To Department of Public Safety - Emergency Management

334 Under section 63J-1-603 of the Utah Code, the Legislature  
335 intends that appropriations of up to \$500,000 provided for The  
336 Department of Public Safety -Emergency Management line  
337 item in Laws of Utah 2017 Chapter 8, Item 29 not lapse at the  
338 close of Fiscal Year 2018. This amount excludes any  
339 nonlapsing funds from accounts listed under section 63J-1-602.  
340 Funding shall be used for equipment, technology, and  
341 emergencies or disasters.

342 ITEM 27 To Department of Public Safety - Emergency Management -  
343 National Guard Response

344 Under section 63J-1-603 of the Utah Code, the Legislature  
345 intends that appropriations of up to \$150,000 provided for the  
346 Department of Public Safety - National Guard Response line  
347 item not lapse at the close of Fiscal Year 2018. Funds shall be  
348 limited to reimbursement for emergency costs.

349 ITEM 28 To Department of Public Safety - Highway Safety

350 Under section 63J-1-603 of the Utah Code, the Legislature  
351 intends that appropriations of up to \$50,000 provided for The  
352 Department of Public Safety -Highway Safety line item in  
353 Laws of Utah 2017 Chapter 8, Item 34 not lapse at the close of  
354 Fiscal Year 2018. This amount excludes any nonlapsing funds  
355 from accounts listed under section 63J-1-602. Funding shall be  
356 used for equipment, technology, and other one-time operating  
357 expenses.

358 ITEM 29 To Department of Public Safety - Peace Officers' Standards and  
359 Training

360 Under section 63J-1-603 of the Utah Code, the Legislature  
361 intends that appropriations of up to \$200,000 provided for The  
362 Department of Public Safety - Peace Officers' Standards and  
363 Training line item in Laws of Utah 2017 Chapter 8, Item 32 not  
364 lapse at the close of Fiscal Year 2018. Funding shall be used  
365 for equipment and technology purchases.

366 ITEM 30 To Department of Public Safety - Programs & Operations

367 From General Fund, One-Time

1,056,400

368	From Federal Funds, One-Time	12,000
369	Schedule of Programs:	
370	CITS State Bureau of Investigation	12,000
371	CITS State Crime Labs	56,400
372	Fire Marshall - Fire Fighter Training	1,000,000

373           The Legislature intends that should the Division of  
 374 Emergency Management (DEM) not receive authority to draw  
 375 down its FY 2018 Emergency Management Performance Grant  
 376 by June 30, 2018, that funds may be transferred from the Public  
 377 Safety Program and Operations line item to DEM in FY 2018.  
 378 Should the funds be transferred, then upon approval to draw  
 379 down the FY 2018 Emergency Management Performance  
 380 Grant funds, DEM shall transfer back to the Public Safety  
 381 Programs and Operations line item, the amount originally  
 382 transferred.

383           In accordance with Utah Code Ann. 24-3-103 the  
 384 Department of Public Safety is requesting authority to transfer  
 385 all firearms received from court adjudications (Criminal  
 386 Evidence) to the department for its use. These firearms will be  
 387 transferred to the State Crime Laboratory and department  
 388 training section for official use only. In addition, all  
 389 ammunition received by the department with these firearms  
 390 will be used by the State Crime Laboratory and training section  
 391 for official use only. All other evidentiary property of value that  
 392 has been adjudicated and received by the department will be  
 393 transferred to State Surplus for auction.

394           Under section 63J-1-603 of the Utah Code, the Legislature  
 395 intends that appropriations of up to \$10,000,000 provided for  
 396 The Department of Public Safety - Programs and Operations  
 397 line item in Laws of Utah 2017 Chapter 8, Item 28 not lapse at  
 398 the close of Fiscal Year 2018. This amount excludes any  
 399 nonlapsing funds from accounts listed under section 63J-1-602.  
 400 Funding shall be used for equipment, technology, emergencies,  
 401 transfers to JBA or JDA line items to cover shortfalls, and  
 402 other one-time operating expenses.

403           According to Senate Bill 198 passed in the 2017 General  
 404 Session, a public safety answering point shall maintain in a

405 separate emergency telecommunications service fund any funds  
 406 dispersed to the public safety answering point from the Tax  
 407 Commission under Section 69-2-302, from proceeds of the 911  
 408 emergency services charge levied under Section 69-2-402. This  
 409 bill also stated that any unexpended funds at the end of a fiscal  
 410 year in a public safety answering point's emergency  
 411 telecommunications service fund not lapse. However, this was  
 412 not coordinated with Section 63J-1-602.5 List of Nonlapsing  
 413 Funds and Accounts Title 64 and Thereafter. The Legislature  
 414 intends that these funds not lapse at the end of FY2018 and  
 415 shall be used as outlined in Section 69-2-301.

416 The Legislature intends that any proceeds from the sale of  
 417 the salvaged helicopter parts and any insurance reimbursements  
 418 for helicopter repair be used by the department for its  
 419 operations.

420 STATE TREASURER

421	ITEM 31 To State Treasurer	
422	From Dedicated Credits Revenue, One-Time	60,000
423	Schedule of Programs:	
424	Treasury and Investment	60,000

425 Under Section 63J-1-603 of the Utah Code, the Legislature  
 426 intends that appropriations of up to \$400,000 provided for the  
 427 Office of the State Treasurer in Item 12 of Chapter 8 Laws of  
 428 Utah 2017 not lapse at the close of Fiscal Year 2018. The use  
 429 of any unused funds is limited to Computer  
 430 Equipment/Software, Equipment/Supplies, Special Projects and  
 431 Unclaimed Property Outreach.

432 UTAH COMMUNICATIONS AUTHORITY

433	ITEM 32 To Utah Communications Authority - Administrative Services	
434	Division	
435	From General Fund Restricted - Statewide Unified E-911 Emergency Account, One-Time	
436		1,500,000
437	From General Fund Restricted - Utah Statewide Radio System Acct., One-Time	
438		75,000
439	Schedule of Programs:	
440	911 Division	1,500,000
441	Administrative Services Division	75,000

442 INFRASTRUCTURE AND GENERAL GOVERNMENT

443 DEPARTMENT OF ADMINISTRATIVE SERVICES

444 ITEM 33 To Department of Administrative Services - Building Board  
445 Program

446 Under the terms of Utah Code Annotated Section  
447 63J-1-603, the Legislature intends that appropriations provided  
448 for Building Board Program in Item 20, Chapter 4, Laws of  
449 Utah 2017, shall not lapse at the close of FY 2018.

450 Expenditures of these funds are limited to  
451 facilities/infrastructure condition assessments, and O & M  
452 database program needs.: \$200,000.

453 ITEM 34 To Department of Administrative Services - DFCM Administration

454 Under the terms of Utah Code Annotated Section  
455 63J-1-603, the Legislature intends that appropriations provided  
456 for DFCM Administration in Item 20, Chapter 4, Laws of Utah  
457 2017, shall not lapse at the close of FY 2018. Expenditures of  
458 these funds are limited to information technology projects,  
459 customer service, optimization efficiency projects, time limited  
460 FTEs, and Governor's Mansion maintenance: \$1,000,000; and,  
461 Energy Program operations: \$200,000.

462 ITEM 35 To Department of Administrative Services - Executive Director

463 Under the terms of Utah Code Annotated Section  
464 63J-1-603, the Legislature intends that appropriations provided  
465 for Executive Director in Item 17, Chapter 4, Laws of Utah  
466 2017, shall not lapse at the close of FY 2018. Expenditures of  
467 these funds are limited to customer service and Department  
468 optimization projects, IT security auditing and prevention,  
469 internal auditing, website maintenance, security improvements,  
470 space utilization needs, and leadership training: \$200,000.

471 ITEM 36 To Department of Administrative Services - Finance - Mandated -  
472 Ethics Commissions

473 Under the terms of Utah Code Annotated Section  
474 63J-1-603, the Legislature intends that appropriations provided  
475 for Ethics Commission in Item 27, Chapter 4, Laws of Utah  
476 2017, shall not lapse at the close of FY 2018. Expenditures of  
477 these funds are limited to Ethics Commission investigations  
478 and Commission and staff expenses \$50,000 and \$47,000 for

479 the Political Subdivisions Ethics Commission expenses:  
480 \$97,000.

481 ITEM 37 To Department of Administrative Services - Finance - Mandated -  
482 Parental Defense

483 Under the terms of Utah Code Annotated Section  
484 63J-1-603, the Legislature intends that appropriations provided  
485 for Parental Defense in Item 25, Chapter 4, Laws of Utah 2017,  
486 shall not lapse at the close of FY 2018. Expenditures of these  
487 funds are limited to child welfare parental defense expenses:  
488 \$75,000.

489 ITEM 38 To Department of Administrative Services - Finance  
490 Administration

491 Under the terms of Utah Code Annotated Section  
492 63J-1-603, the Legislature intends that appropriations provided  
493 for Finance Administration in Item 23, Chapter 4, Laws of  
494 Utah 2017, shall not lapse at the close of FY 2018.  
495 Expenditures of these funds are limited to maintenance and  
496 operation of statewide systems and websites, studies, training,  
497 and information technology support and hardware, as well as  
498 costs associated with federal funds accountability: \$3,900,000.

499 ITEM 39 To Department of Administrative Services - Inspector General of  
500 Medicaid Services

501 Under the terms of Utah Code Annotated Section  
502 63J-1-603, the Legislature intends that appropriations provided  
503 for Inspector General of Medicaid Services in Item 18, Chapter  
504 4, Laws of Utah 2017, shall not lapse at the close of FY 2018.  
505 Expenditures of these funds are limited to monitor compliance  
506 with State and Federal Regulations and implement measures to  
507 identify, prevent and reduce fraud, waste, and abuse, and  
508 monitor the quality and reliability of Utah Medicaid providers  
509 service delivery and accuracy of billing: \$750,000.

510 ITEM 40 To Department of Administrative Services - Judicial Conduct  
511 Commission

512 Under the terms of Utah Code Annotated Section  
513 63J-1-603, the Legislature intends that appropriations provided  
514 for Judicial Conduct Commission in Item 29, Chapter 4, Laws  
515 of Utah 2017, shall not lapse at the close of FY 2018.

516 Expenditures of these funds are limited to professional services  
 517 for investigations: \$100,000.

518 ITEM 41 To Department of Administrative Services - Post Conviction  
 519 Indigent Defense

520 Under the terms of Utah Code Annotated Section  
 521 63J-1-603, the Legislature intends that appropriations provided  
 522 for Post Conviction Indigent Defense in Item 28, Chapter 4,  
 523 Laws of Utah 2017, shall not lapse at the close of FY 2018.  
 524 Expenditures of these funds are limited to legal costs for death  
 525 row inmates: \$221,500.

526 ITEM 42 To Department of Administrative Services - State Archives

527 Under the terms of Utah Code Annotated Section  
 528 63J-1-603, the Legislature intends that appropriations provided  
 529 for State Archives in Item 22, Chapter 4, Laws of Utah 2017,  
 530 shall not lapse at the close of FY 2018. Expenditures of these  
 531 funds are limited to electronic records management and  
 532 preservation, records repository security improvements, and  
 533 transparency and open government initiatives: \$200,000.

534 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

535 ITEM 43 To State Board of Bonding Commissioners - Debt Service - Debt  
 536 Service

537 The Legislature intends that in the event that sequestration  
 538 or other federal action reduces the anticipated Build America  
 539 Bond subsidy payments that are deposited into the Debt Service  
 540 line item as federal funds, the Division of Finance, acting on  
 541 behalf of the State Board of Bonding Commissioners, shall  
 542 reduce the appropriated transfer from Nonlapsing Balances  
 543 Debt Service to the General Fund, onetime proportionally to  
 544 the reduction in subsidy payment received, thus holding the  
 545 Debt Service fund harmless.

546 DEPARTMENT OF TECHNOLOGY SERVICES

547 ITEM 44 To Department of Technology Services - Chief Information Officer

548	From General Fund, One-Time	1,400,000
549	From Beginning Nonlapsing Balances	(850,000)
550	From Closing Nonlapsing Balances	850,000

551 Schedule of Programs:

552	Chief Information Officer	1,400,000
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553 Under the terms of Utah Code Annotated Section  
 554 63J-1-603, the Legislature intends that appropriations provided  
 555 for Chief Information Officer shall not lapse at the close of FY  
 556 2018. Expenditures of these funds are limited to: 1) Costs  
 557 associated with DTS rate study and/or optimization initiatives,  
 558 2) To implement the provisions of Postal Facilities and  
 559 Government Services (Senate Bill 65, 2017 General Session)  
 560 SB0003, 3) Single Sign On Initiative, and 4) Data coordination  
 561 system: \$676,000.

562 ITEM 45 To Department of Technology Services - Integrated Technology  
 563 Division

564 Under the terms of Utah Code Annotated Section  
 565 63J-1-603, the Legislature intends that appropriations provided  
 566 for Integrated Technology Division in Item 31, Chapter 4, Laws  
 567 of Utah 2017, shall not lapse at the close of FY 2018.  
 568 Expenditures of these funds are limited to 1) Geographic  
 569 Reference Center projects, Global Positioning System  
 570 Reference Network upgrades and maintenance, Survey  
 571 Monument Restoration grant obligations to local government,  
 572 and 2) Federal Funds award for Lidar Acquisition Projects:  
 573 \$1,634,000.

574 TRANSPORTATION

575 ITEM 46 To Transportation - Aeronautics

576 Under terms of Utah Code Annotated Section  
 577 63J-1-603(3)(a), the Legislature intends that any unexpended  
 578 funds from the one-time appropriation of \$5,000,000 from the  
 579 Aeronautics Restricted Account to Airport Construction in Item  
 580 22, Chapter 282, Laws of Utah 2014, shall not lapse at the  
 581 close of FY 2018. Expenditures of these funds are limited to  
 582 airport construction projects.

583 ITEM 47 To Transportation - Engineering Services

584 Under terms of Utah Code Annotated Section  
 585 63J-1-603(3)(a), the Legislature intends that appropriations  
 586 provided for Engineering Services in Item 6, Chapter 4, Laws  
 587 of Utah 2017, shall not lapse at the close of FY 2018.  
 588 Expenditures of these funds are limited to engineering services  
 589 special projects: \$300,000.

590 ITEM 48 To Transportation - Operations/Maintenance Management  
 591 Under terms of Utah Code Annotated Section  
 592 63J-1-603(3)(a), the Legislature intends that appropriations  
 593 provided for Operations/Maintenance Management in Item 7,  
 594 Chapter 4, Laws of Utah 2017, shall not lapse at the close of  
 595 FY 2018. Expenditures of these funds are limited to highway  
 596 maintenance: \$2,000,000; and equipment purchases: \$200,000.

597 Under terms of Utah Code Annotated Section  
 598 63J-1-603(3)(a), the Legislature intends that any unexpended  
 599 funds from the one-time appropriation of \$6,000,000 from the  
 600 Transportation Fund to Operations/Maintenance Management  
 601 in Item 20, Chapter 395, Laws of Utah 2016, shall not lapse at  
 602 the close of FY 2018. Expenditures of these funds are limited  
 603 to avalanche control.

604 ITEM 49 To Transportation - Region Management  
 605 Under terms of Utah Code Annotated Section  
 606 63J-1-603(3)(a), the Legislature intends that appropriations  
 607 provided for Region Management in Item 9, Chapter 4, Laws  
 608 of Utah 2017, shall not lapse at the close of FY 2018.  
 609 Expenditures of these funds are limited to region management:  
 610 \$200,000.

611 ITEM 50 To Transportation - Support Services  
 612 Under terms of Utah Code Annotated Section  
 613 63J-1-603(3)(a), the Legislature intends that appropriations  
 614 provided for Support Services in Item 5, Chapter 4, Laws of  
 615 Utah 2017, shall not lapse at the close of FY 2018.  
 616 Expenditures of these funds are limited to computer software  
 617 development projects: \$300,000; and building improvements:  
 618 \$500,000.

619 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
 620 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

621 ITEM 51 To Department of Alcoholic Beverage Control - DABC Operations  
 622 From Liquor Control Fund, One-Time 83,100  
 623 Schedule of Programs:

624 Stores and Agencies 83,100

625 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

626 ITEM 52 To Governor's Office of Economic Development - Pass-Through

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627	From General Fund, One-Time	2,175,000
628	Schedule of Programs:	
629	Pass-Through	2,175,000
630	DEPARTMENT OF HERITAGE AND ARTS	
631	ITEM 53 To Department of Heritage and Arts - Indian Affairs	
632	From General Fund, One-Time	75,000
633	Schedule of Programs:	
634	Indian Affairs	75,000
635	ITEM 54 To Department of Heritage and Arts - Pass-Through	
636	From General Fund, One-Time	1,200,000
637	Schedule of Programs:	
638	Pass-Through	1,200,000
639	SOCIAL SERVICES	
640	DEPARTMENT OF HEALTH	
641	ITEM 55 To Department of Health - Children's Health Insurance Program	
642	From Federal Funds, One-Time	22,100,000
643	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,400,000
644	Schedule of Programs:	
645	Children's Health Insurance Program	31,500,000
646	The Department of Health may use up to a combined	
647	maximum of \$9,400,000 from the General Fund Restricted -	
648	Medicaid Restricted Account and associated federal matching	
649	funds provided for Medicaid Services, Medicaid Expansion	
650	Fund, and Children's Health Insurance Program only in the case	
651	that non-federal fund appropriations provided for FY 2018 and	
652	FY 2019 in all other items of appropriation for Medicaid are	
653	insufficient to pay appropriate Medicaid claims for FY 2018	
654	and FY 2019 when combined with federal matching funds.	
655	ITEM 56 To Department of Health - Disease Control and Prevention	
656	From General Fund, One-Time	450,500
657	Schedule of Programs:	
658	Health Promotion	500,000
659	Office of the Medical Examiner	(49,500)
660	Under Section 63J-1-603 of the Utah Code the Legislature	
661	intends that up to \$350,000 funds not otherwise designated as	
662	nonlapsing to the Department of Health - Disease Control and	
663	Prevention line item shall not lapse at the close of Fiscal Year	

664 2018. The use of any nonlapsing funds is for services to people  
665 with traumatic brain injury.

666 Under Section 63J-1-603 of the Utah Code, the Legislature  
667 intends that up to \$500,000 for the Department of Health's  
668 Disease Control and Prevention line item shall not lapse at the  
669 close of Fiscal Year 2018. The use of any nonlapsing funds is  
670 limited to outreach, diversion and partnerships to support the  
671 Utah Drug Enforcement Administration's 360 program.

672 ITEM 57 To Department of Health - Executive Director's Operations

673 The Legislature intends that the Department of Health  
674 prepare proposed performance measures for all new funding of  
675 \$10,000 or more for building blocks and give this information  
676 to the Office of the Legislative Fiscal Analyst by April 1, 2018.  
677 At a minimum the proposed measures should include those  
678 presented to the Subcommittee during the requests for funding.  
679 If the same measures are not included, a detailed explanation as  
680 to why should be included. The Department of Health shall  
681 provide its first report on its performance measures to the  
682 Office of the Legislative Fiscal Analyst by October 31, 2018  
683 with another report two months after the close of the fiscal year  
684 where the funding was provided.

685 Under Section 63J-1-603 of the Utah Code the Legislature  
686 intends that up to \$100,000 funds not otherwise designated as  
687 nonlapsing to the Department of Health - Executive Director's  
688 Operations line item shall not lapse at the close of Fiscal Year  
689 2018. The use of any nonlapsing funds is for services to people  
690 with traumatic brain injury.

691 ITEM 58 To Department of Health - Family Health and Preparedness

692 Under Section 63J-1-603 of the Utah Code the Legislature  
693 intends that up to \$50,000 funds not otherwise designated as  
694 nonlapsing to the Department of Health - Family Health and  
695 Preparedness line item shall not lapse at the close of Fiscal  
696 Year 2018. The use of any nonlapsing funds is for services to  
697 people with traumatic brain injury.

698 ITEM 59 To Department of Health - Medicaid and Health Financing

699 Under Section 63J-1-603 of the Utah Code, the Legislature  
700 intends that up to \$975,000 of Item 38 of Chapter 9, Laws of

701 Utah 2017 for the Department of Health's Medicaid and Health  
 702 Financing line item shall not lapse at the close of Fiscal Year  
 703 2018. The use of any nonlapsing funds is limited to: (1)  
 704 \$500,000 for providing application level security and  
 705 redundancy for core Medicaid applications; and (2) \$475,000  
 706 for compliance with unfunded federal mandates and the  
 707 purchase of computer equipment and software.

708 Under Section 63J-1-603 of the Utah Code the Legislature  
 709 intends that up to \$550,000 funds not otherwise designated as  
 710 nonlapsing to the Department of Health - Medicaid and Health  
 711 Financing line item shall not lapse at the close of Fiscal Year  
 712 2018. The use of any nonlapsing funds is for services to people  
 713 with traumatic brain injury.

714 The Social Services Appropriations Subcommittee intends  
 715 that the Department of Health report to the Office of the  
 716 Legislative Fiscal Analyst by June 1, 2018 on the following: (1)  
 717 What are our estimated costs to Medicaid currently from  
 718 Medications that cost more than \$10,000 per month? (2) What  
 719 is the estimated cost to Medicaid of the 1 year carve out that  
 720 they are proposing and exactly which year were they proposing  
 721 for the carve out? And (3) Report on the possible options for a  
 722 waiver or state plan amendment in which Medicaid would  
 723 identify families who have a child that is receiving one of these  
 724 very expensive medications and if that medical condition is a  
 725 known genetic condition that can be identified by in vitro  
 726 fertilization then Medicaid would offer and cover in vitro  
 727 fertilization services to those families so they would know that  
 728 any subsequent children that they wished to have would not be  
 729 afflicted with the same medical condition.

730	ITEM 60	To Department of Health - Medicaid Services	
731		From General Fund, One-Time	9,964,400
732		From Federal Funds, One-Time	45,539,500
733		From General Fund Restricted - Medicaid Restricted Account, One-Time	9,400,000
734		Schedule of Programs:	
735		Accountable Care Organizations	55,972,000
736		Pharmacy	8,931,900
737		The Department of Health may use up to a combined	

738 maximum of \$9,400,000 from the General Fund Restricted -  
 739 Medicaid Restricted Account and associated federal matching  
 740 funds provided for Medicaid Services, Medicaid Expansion  
 741 Fund, and Children's Health Insurance Program only in the case  
 742 that non-federal fund appropriations provided for FY 2018 and  
 743 FY 2019 in all other items of appropriation for Medicaid are  
 744 insufficient to pay appropriate Medicaid claims for FY 2018  
 745 and FY 2019 when combined with federal matching funds.

746 DEPARTMENT OF HUMAN SERVICES

747 ITEM 61 To Department of Human Services - Division of Child and Family  
 748 Services

749 From General Fund, One-Time 500,000

750 Schedule of Programs:

751 Facility-Based Services 500,000

752 ITEM 62 To Department of Human Services - Executive Director Operations

753 The Legislature intends that the Department of Human  
 754 Services prepare proposed performance measures for all new  
 755 funding of \$10,000 or more for building blocks and give this  
 756 information to the Office of the Legislative Fiscal Analyst by  
 757 April 1, 2018. At a minimum the proposed measures should  
 758 include those presented to the Subcommittee during the  
 759 requests for funding. If the same measures are not included, a  
 760 detailed explanation as to why should be included. The  
 761 Department of Human Services shall provide its first report on  
 762 its performance measures to the Office of the Legislative Fiscal  
 763 Analyst by October 31, 2018 with another report two months  
 764 after the close of the fiscal year where the funding was  
 765 provided.

766 DEPARTMENT OF WORKFORCE SERVICES

767 ITEM 63 To Department of Workforce Services - Administration

768 From Navajo Revitalization Fund, One-Time 10,000

769 From OWHT-Fed Home Income, One-Time 7,000

770 From OWHT-Low Income Housing-PI, One-Time 6,000

771 From Qualified Emergency Food Agencies Fund, One-Time 1,500

772 From Uintah Basin Revitalization Fund, One-Time 3,500

773 Schedule of Programs:

774 Administrative Support 28,000



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812	From Navajo Revitalization Fund, One-Time	2,000
813	From OWHT-Fed Home Income, One-Time	13,500
814	From OWHT-Low Income Housing-PI, One-Time	12,000
815	From Permanent Community Impact Loan Fund, One-Time	500
816	From Qualified Emergency Food Agencies Fund, One-Time	2,500
817	From Uintah Basin Revitalization Fund, One-Time	1,000
818	Schedule of Programs:	
819	Information Technology	31,500
820	The Legislature intends that in addition to the purposes	
821	described in the intent language in H.B. 7, 2018 General	
822	Session, Item 19, nonlapsing funds in the Department of	
823	Workforce Services' Operations and Policy line item may also	
824	be used for one-time projects, one-time trainings, and data	
825	import set-up.	
826	The Legislature intends that the Department of Workforce	
827	Services report to the Office of the Legislative Fiscal Analyst	
828	by April 8, 2018 on the status of all recommendations from the	
829	Office of the State Auditor's June 2017 Single Audit	
830	Management Letter.	
831	ITEM 68 To Department of Workforce Services - State Office of	
832	Rehabilitation	
833	From Navajo Revitalization Fund, One-Time	500
834	From OWHT-Fed Home Income, One-Time	500
835	From OWHT-Low Income Housing-PI, One-Time	500
836	From Qualified Emergency Food Agencies Fund, One-Time	500
837	From Uintah Basin Revitalization Fund, One-Time	500
838	Schedule of Programs:	
839	Executive Director	2,500
840	ITEM 69 To Department of Workforce Services - Unemployment Insurance	
841	From Navajo Revitalization Fund, One-Time	500
842	From OWHT-Fed Home Income, One-Time	700
843	From OWHT-Low Income Housing-PI, One-Time	700
844	From Permanent Community Impact Loan Fund, One-Time	500
845	From Qualified Emergency Food Agencies Fund, One-Time	500
846	From Uintah Basin Revitalization Fund, One-Time	500
847	Schedule of Programs:	
848	Unemployment Insurance Administration	3,400

**S.B. 3****Enrolled Copy**

849	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
850	DEPARTMENT OF AGRICULTURE AND FOOD	
851	ITEM 70 To Department of Agriculture and Food - Administration	
852	From General Fund, One-Time	(6,900)
853	From Dedicated Credits Revenue, One-Time	300,000
854	Schedule of Programs:	
855	Chemistry Laboratory	(6,900)
856	General Administration	300,000
857	Under the terms of 63J-1-603 of the Utah Code, the	
858	Legislature intends that appropriations provided for the General	
859	Administration line item in Item 28, Chapter 7, Laws of Utah	
860	2017, shall not lapse at the close of FY 2018. Expenditures of	
861	these funds are limited to: Computer Equipment/Software	
862	\$200,000; Employee Training/Incentives \$100,000;	
863	Equipment/Supplies \$55,000; Special Projects/Studies	
864	\$84,600.	
865	The Legislature intends that the Department of Agriculture	
866	and Food submit to the Office of the Legislative Fiscal Analyst	
867	by April 1, 2018 proposed performance measures for all new	
868	funding exceeding \$20,000 appropriated during the 2018	
869	General Session. The department shall provide the first report	
870	on these performance measures by October 31, 2018 with	
871	another report two months after the close of FY 2019.	
872	ITEM 71 To Department of Agriculture and Food - Animal Health	
873	From General Fund, One-Time	600,000
874	Schedule of Programs:	
875	Brand Inspection	600,000
876	Under the terms of 63J-1-603 of the Utah Code, the	
877	Legislature intends that appropriations provided for the Animal	
878	Health line item in Item 29, Chapter 7, Laws of Utah 2017,	
879	shall not lapse at the close of FY 2018. Expenditures of these	
880	funds are limited to: Computer Equipment/Software \$100,000	
881	Employee Training/Incentives \$139,100; Special	
882	Projects/Studies \$317,100.	
883	ITEM 72 To Department of Agriculture and Food - Invasive Species	
884	Mitigation	
885	Under the terms of 63J-1-603 of the Utah Code, the	

886 Legislature intends that appropriations provided for Invasive  
 887 Species Mitigation in Item 36, Chapter 7, Laws of Utah 2017,  
 888 shall not lapse at the close of FY 2018. Expenditures of these  
 889 funds are limited to invasive species mitigation projects  
 890 \$1,000,000.

891 ITEM 73 To Department of Agriculture and Food - Marketing and  
 892 Development

893 Under the terms of 63J-1-603 of the Utah Code, the  
 894 Legislature intends that appropriations provided for the  
 895 Marketing and Development line item in Item 32, Chapter 7,  
 896 Laws of Utah 2017, shall not lapse at the close of FY 2018.  
 897 Expenditures of these funds are limited to: Employee  
 898 Training/Incentives \$13,500; Equipment/Supplies \$16,900;  
 899 Special Projects/Studies \$37,100.

900 ITEM 74 To Department of Agriculture and Food - Plant Industry  
 901 From Dedicated Credits Revenue, One-Time  
 902 Schedule of Programs:

50,000

903 Plant Industry 50,000

904 Under the terms of 63J-1-603 of the Utah Code, the  
 905 Legislature intends that appropriations provided for the Plant  
 906 Industry line item in Item 30, Chapter 7, Laws of Utah 2017,  
 907 shall not lapse at the close of FY 2018. Expenditures of these  
 908 funds are limited to: Capital Equipment or Improvements  
 909 \$27,800; Computer Equipment/Software \$352,800; Employee  
 910 Training/Incentives \$63,300; Equipment/Supplies \$105,500;  
 911 Special Projects/Studies 172,600.

912 ITEM 75 To Department of Agriculture and Food - Predatory Animal  
 913 Control

914 Under the terms of 63J-1-603 of the Utah Code, the  
 915 Legislature intends that appropriations provided for Predatory  
 916 Animal Control in Item 34, Chapter 7, Laws of Utah 2017,  
 917 shall not lapse at the close of FY 2018. Expenditures of these  
 918 funds are limited to: Employee Training/Incentives \$23,300;  
 919 Equipment/Supplies \$68,100; Special Projects/Studies  
 920 \$133,600.

921 ITEM 76 To Department of Agriculture and Food - Rangeland Improvement  
 922 From General Fund Restricted - Rangeland Improvement Account, One-Time

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923			30,000
924	Schedule of Programs:		
925	Rangeland Improvement	30,000	
926	Under the terms of 63J-1-603 of the Utah Code, the		
927	Legislature intends that appropriations provided for Rangeland		
928	Improvement in Item 37, Chapter 7, Laws of Utah 2017, shall		
929	not lapse at the close of FY 2018. Expenditures of these funds		
930	are limited to rangeland improvement projects \$1,000,000.		
931	The legislature intends that Department of Agriculture and		
932	Food purchase one new vehicle in FY 2018 for the Rangeland		
933	Improvement line item.		
934	ITEM 77 To Department of Agriculture and Food - Regulatory Services		
935	From Dedicated Credits Revenue, One-Time	30,000	
936	Schedule of Programs:		
937	Regulatory Services	30,000	
938	Under the terms of 63J-1-603 of the Utah Code, the		
939	Legislature intends that appropriations provided for the		
940	Regulatory Services line item in Item 31, Chapter 7, Laws of		
941	Utah 2017, shall not lapse at the close of FY 2018.		
942	Expenditures of these funds are limited to: Computer		
943	Equipment/Software \$500,000; Employee Training/Incentives		
944	\$51,700; Equipment/Supplies \$64,600; Special		
945	Projects/Studies \$235,700.		
946	ITEM 78 To Department of Agriculture and Food - Resource Conservation		
947	From Dedicated Credits Revenue, One-Time	10,000	
948	Schedule of Programs:		
949	Resource Conservation	10,000	
950	Under the terms of 63J-1-603 of the Utah Code, the		
951	Legislature intends that appropriations provided for Resource		
952	Conservation in Item 35, Chapter 7, Laws of Utah 2017, shall		
953	not lapse at the close of FY 2018. Expenditures of these funds		
954	are limited to: Capital Equipment or Improvements \$67,800;		
955	Computer Equipment/Software \$12,100; Employee		
956	Training/Incentives \$9,700; Equipment/Supplies \$9,700;		
957	Special Projects/Studies \$50,700.		
958	ITEM 79 To Department of Agriculture and Food - Utah State Fair		
959	Corporation		

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**S.B. 3**

960	From General Fund, One-Time	1,680,000
961	Schedule of Programs:	
962	State Fair Corporation	1,680,000
963	DEPARTMENT OF ENVIRONMENTAL QUALITY	
964	ITEM 80 To Department of Environmental Quality - Air Quality	
965	From Federal Funds, One-Time	7,863,500
966	Schedule of Programs:	
967	Air Quality	7,863,500
968	Under the terms of 63J-1-603 of the Utah Code, the	
969	Legislature intends that appropriations provided for Division of	
970	Air Quality in Item 19, Chapter 7, Laws of Utah 2017, shall not	
971	lapse at the close of FY 2018. Expenditures of these funds are	
972	limited to reducing future operating permit fees \$100,000; air	
973	monitoring equipment \$200,000; air quality research \$150,000.	
974	ITEM 81 To Department of Environmental Quality - Clean Air Retrofit,	
975	Replacement, and Off-road Technology	
976	Under the terms of 63J-1-603 of the Utah Code, the	
977	Legislature intends that appropriations provided for Clean Air	
978	Retrofit, Replacement, and Off-road Technology in Item 161,	
979	Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469,	
980	Laws of Utah 2015, shall not lapse at the close of FY 2018.	
981	Expenditures of these funds are limited to grants, rebates,	
982	exchanges, or low-cost purchase program awards \$216,200.	
983	ITEM 82 To Department of Environmental Quality - Drinking Water	
984	Under the terms of 63J-1-603 of the Utah Code, the	
985	Legislature intends that appropriations provided for Drinking	
986	Water in Item 22, Chapter 7, Laws of Utah 2017, shall not	
987	lapse at the close of FY 2018. Expenditures of these funds are	
988	limited to drinking water use study \$440,000.	
989	ITEM 83 To Department of Environmental Quality - Environmental	
990	Response and Remediation	
991	From Federal Funds, One-Time	379,600
992	From Dedicated Credits Revenue, One-Time	165,000
993	Schedule of Programs:	
994	Environmental Response and Remediation	544,600
995	Under the terms of 63J-1-603 of the Utah Code, the	
996	Legislature intends that appropriations provided for	

997 Environmental Response and Remediation, Item 20, Chapter 7,  
 998 Laws of Utah 2017, shall not lapse at the close of FY 2018.  
 999 Expenditures of these funds are limited to data processing  
 1000 equipment and software/programming \$25,000.

1001 ITEM 84 To Department of Environmental Quality - Executive Director's  
 1002 Office

1003 Under the terms of 63J-1-603 of the Utah Code, the  
 1004 Legislature intends that appropriations provided for Executive  
 1005 Directors Office in Item 18, Chapter 7, Laws of Utah 2017,  
 1006 shall not lapse at the close of FY 2018. Expenditures of these  
 1007 funds are limited to high level nuclear waste opposition  
 1008 \$10,000; capital improvements/maintenance, DP Software, and  
 1009 equipment \$450,000; administrative law judge \$150,000.

1010 The Legislature intends that the Department of  
 1011 Environmental Quality submit to the Office of the Legislative  
 1012 Fiscal Analyst by April 1, 2018 proposed performance  
 1013 measures for all new funding exceeding \$20,000 appropriated  
 1014 during the 2018 General Session. The department shall provide  
 1015 the first report on these performance measures by October 31,  
 1016 2018 with another report two months after the close of FY  
 1017 2019.

1018 ITEM 85 To Department of Environmental Quality - Waste Management  
 1019 and Radiation Control

1020 Under the terms of 63J-1-603 of the Utah Code, the  
 1021 Legislature intends that appropriations provided for Waste  
 1022 Management and Radiation Control in Item 23, Chapter 7,  
 1023 Laws of Utah 2017, shall not lapse at the close of FY 2018.  
 1024 Expenditures of these funds are limited to public outreach and  
 1025 education, \$100,000; program and database upgrades and  
 1026 improvements \$300,000.

1027	ITEM 86	To Department of Environmental Quality - Water Quality	
1028		From Federal Funds, One-Time	770,000
1029		From General Fund Restricted - Sovereign Lands Management, One-Time	126,200

1030	Schedule of Programs:		
1031	Water Quality		896,200

1032 Under the terms of 63J-1-603 of the Utah Code, the  
 1033 Legislature intends that appropriations provided for Water

1034 Quality in Item 21, Chapter 7, Laws of Utah 2017, shall not  
 1035 lapse at the close of FY 2018. Expenditures of these funds are  
 1036 limited to environmental monitoring/lab equipment \$35,000;  
 1037 independent scientific reviews \$50,000; Improvements to  
 1038 databases, \$175,000; response to harmful algal blooms,  
 1039 \$75,000.

1040 GOVERNOR'S OFFICE

1041 ITEM 87 To Governor's Office - Office of Energy Development

1042 From Federal Funds, One-Time 462,700

1043 From Dedicated Credits Revenue, One-Time 86,800

1044 Schedule of Programs:

1045 Office of Energy Development 549,500

1046 Under the terms of 63J-1-603 of the Utah Code, the  
 1047 Legislature intends that appropriations provided for the Office  
 1048 of Energy Development in Item 28, Chapter 7, Laws of Utah  
 1049 2017, shall not lapse at the close of FY 2018. Expenditures of  
 1050 these funds are limited to programs aimed at accomplishing the  
 1051 Governors 10-year strategic energy plan \$28,000.

1052 The Legislature intends that the Office of Energy  
 1053 Development submit to the Office of the Legislative Fiscal  
 1054 Analyst by April 1, 2018 proposed performance measures for  
 1055 all new funding exceeding \$20,000 appropriated during the  
 1056 2018 General Session. The department shall provide the first  
 1057 report on these performance measures by October 31, 2018  
 1058 with another report two months after the close of FY 2019.

1059 DEPARTMENT OF NATURAL RESOURCES

1060 ITEM 88 To Department of Natural Resources - Administration

1061 The Legislature intends that the Department of Natural  
 1062 Resources submit to the Office of the Legislative Fiscal  
 1063 Analyst by April 1, 2018 proposed performance measures for  
 1064 all new funding exceeding \$20,000 appropriated during the  
 1065 2018 General Session. The department shall provide the first  
 1066 report on these performance measures by October 31, 2018  
 1067 with another report two months after the close of FY 2019.

1068 Under the terms of 63J-1-603 of the Utah Code, the  
 1069 Legislature intends that appropriations provided for DNR  
 1070 Administration in Item 1, Chapter 7, Laws of Utah 2017, shall

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1071 not lapse at the close of FY 2018. Expenditures of these funds  
1072 are limited to Operating Budget Items: \$225,000.

1073 ITEM 89 To Department of Natural Resources - DNR Pass Through  
1074 From General Fund, One-Time 4,088,900  
1075 Schedule of Programs:  
1076 DNR Pass Through 4,088,900

1077 Under the terms of 63J-1-603 of the Utah Code, the  
1078 Legislature intends that appropriations provided for DNR Pass  
1079 Through in Item 4 Chapter 7 Laws of Utah 2017, shall not  
1080 lapse at the close of FY 2018. Expenditures of these funds are  
1081 limited to projects that have been obligated by contract but  
1082 unexpended at the end of FY2018: up to \$700,000.

1083 ITEM 90 To Department of Natural Resources - Forestry, Fire and State  
1084 Lands  
1085 From General Fund, One-Time 19,400,000  
1086 Schedule of Programs:  
1087 Fire Suppression Emergencies 16,700,000  
1088 Project Management 2,700,000

1089 Under the terms of 63J-1-603 of the Utah Code, the  
1090 Legislature intends that appropriations provided for the  
1091 Division of Forestry, Fire, and State Lands in Item 6, Chapter  
1092 7, Laws of Utah 2017, shall not lapse at the close of FY 2018.  
1093 Expenditures of these funds are limited to: Sovereign Lands  
1094 Related Projects \$5,473,000; Little Willow Water Line  
1095 \$27,000.

1096 The Legislature intends that the \$2.2 million appropriation  
1097 from the Sovereign Lands Management Restricted Account to  
1098 the Division of Forestry, Fire and State Lands not lapse at the  
1099 close of Fiscal Year 2018. The Legislature intends that the  
1100 division use the appropriation to engage the Division of  
1101 Facilities Construction and Management to design and build an  
1102 Interagency Fire Dispatch Center in Richfield.

1103 ITEM 91 To Department of Natural Resources - Oil, Gas and Mining  
1104 Under the terms of 63J-1-603 of the Utah Code, the  
1105 Legislature intends that appropriations provided for the  
1106 Division of Oil, Gas, and Mining in Item 7, Chapter 7, Laws of  
1107 Utah 2017, shall not lapse at the close of FY 2018.

1108	Expenditures of these funds are limited to: Mining Special	
1109	Projects/Studies \$250,000; Computer Equipment/Software	
1110	\$50,000; Employee Training/Incentives \$50,000;	
1111	Equipment/Supplies \$50,000.	
1112	ITEM 92 To Department of Natural Resources - Parks and Recreation	
1113	From General Fund Restricted - State Park Fees, One-Time	505,000
1114	Schedule of Programs:	
1115	Park Operation Management	400,000
1116	Recreation Services	105,000
1117	ITEM 93 To Department of Natural Resources - Parks and Recreation	
1118	Capital Budget	
1119	From Dedicated Credits Revenue, One-Time	125,000
1120	From General Fund Restricted - State Park Fees, One-Time	800,000
1121	Schedule of Programs:	
1122	Donated Capital Projects	125,000
1123	Major Renovation	800,000
1124	ITEM 94 To Department of Natural Resources - Species Protection	
1125	From General Fund Restricted - Species Protection, One-Time	40,000
1126	Schedule of Programs:	
1127	Species Protection	40,000
1128	Under the terms of 63J-1-603 of the Utah Code, the	
1129	Legislature intends that appropriations provided for the Species	
1130	Protection program in Item 2, Chapter 7, Laws of Utah 2017,	
1131	shall not lapse at the close of FY 2018. Expenditures of these	
1132	funds are limited to projects started in FY2018: \$200,000.	
1133	ITEM 95 To Department of Natural Resources - Utah Geological Survey	
1134	Under the terms of 63J-1-603 of the Utah Code, the	
1135	Legislature intends that appropriations provided for the Utah	
1136	Geological Survey in Item 15, Chapter 7, Laws of Utah 2017,	
1137	shall not lapse at the close of FY 2018. Expenditures of these	
1138	funds are limited to: \$200,000 from the General Fund to be	
1139	used for Computer Equipment/Software \$60,000,	
1140	Equipment/Supplies \$90,000, Employee Training/Incentives	
1141	\$50,000; and \$550,000 from the Mineral Lease Account to be	
1142	used for Mineral Lease Projects.	
1143	ITEM 96 To Department of Natural Resources - Water Resources	
1144	Under the terms of 63J-1-603 of the Utah Code, the	

1145 Legislature intends that appropriations provided for the  
 1146 Division of Water Resources in Item 16, Chapter 7, Laws of  
 1147 Utah 2017, shall not lapse at the close of FY 2018.  
 1148 Expenditures of these funds are limited to: Operating Budget  
 1149 Items \$200,000; Water Conservation Funding \$300,000; State  
 1150 Facility Water Efficiency Funding \$250,000.

1151 Under the terms of 63J-1-603 of the Utah Code, the  
 1152 Legislature intends that appropriations provided for the  
 1153 Division of Water Resources in Item 154, Chapter 468, Laws  
 1154 of Utah 2015, shall not lapse at the close of FY 2018.  
 1155 Expenditures of these funds are limited to: dam safety  
 1156 construction projects \$3,000,000.

1157 Under the terms of 63J-1-603 of the Utah Code, the  
 1158 Legislature intends that appropriations provided for Division of  
 1159 Water Resources in Chapter 309, Laws of Utah 2016, shall not  
 1160 lapse at the close of FY 2018.

1161 ITEM 97 To Department of Natural Resources - Water Rights

1162 Under the terms of 63J-1-603 of the Utah Code, the  
 1163 Legislature intends that appropriations provided for the  
 1164 Division of Water Rights in Item 17, Chapter 7, Laws of Utah  
 1165 2017, shall not lapse at the close of FY 2018. Expenditures of  
 1166 these funds are limited to: Computer Equipment/Software  
 1167 \$40,000; Adjudication \$50,000, Special Projects/Studies  
 1168 \$150,000; Employee Incentive/Training \$30,000,  
 1169 Equipment/Supplies \$50,000, Current Expense \$30,000.

1170 ITEM 98 To Department of Natural Resources - Watershed

1171 Under the terms of 63J-1-603 of the Utah Code, the  
 1172 Legislature intends that appropriations provided for the  
 1173 Watershed program in Item 5, Chapter 7, Laws of Utah 2017,  
 1174 shall not lapse at the close of FY 2018. Expenditures of these  
 1175 funds are limited to projects started in FY2018 \$700,000; and  
 1176 State Watershed Initiative Match \$300,000.

1177 ITEM 99 To Department of Natural Resources - Wildlife Resources

1178 From General Fund Restricted - Wildlife Resources Trust Account, One-Time

1179 300,000

1180 Schedule of Programs:

1181 Administrative Services 300,000

1182  
 1183 Under the terms of 63J-1-603 of the Utah Code, the  
 1184 Legislature intends that appropriations provided for the  
 1185 Wildlife Resources line item in Item 8, Chapter 7, Laws of  
 1186 Utah 2017, shall not lapse at the close of FY 2018.  
 1187 Expenditures of these funds are limited to: projects funded  
 1188 from the Mule Deer Protection Restricted Account \$200,000;  
 1189 projects funded from the Predator Control Restricted Account  
 1190 \$200,000.

1191 The legislature intends that up to \$180,000 be spent on  
 1192 livestock damage. \$90,000 will be from the General Fund and  
 1193 up to \$90,000 will be from the General Fund Restricted -  
 1194 Wildlife Resources account. The Legislature also intends that  
 1195 this appropriation shall not lapse at the close of FY 2018.

1196 The Legislature intends that up to \$700,000 of Wildlife  
 1197 Resources budget be used for big game depredation expenses  
 1198 shall not lapse at the close of FY 2018. The Legislature further  
 1199 intends that half of these funds be from the General Fund  
 1200 Restricted - Wildlife Resources account and the other half from  
 1201 the General Fund.

1202 ITEM 100 To Department of Natural Resources - Wildlife Resources Capital  
 1203 Budget

1204 Under the terms of 63J-1-603 of the Utah Code, the  
 1205 Legislature intends that appropriations provided for the  
 1206 Wildlife Resources Capital line item in Item 12, Chapter 7,  
 1207 Laws of Utah 2017, shall not lapse at the close of FY 2018.  
 1208 Expenditures of these funds are limited to Operations and  
 1209 Maintenance of the Hatchery Systems in the state: \$649,400.

1210 PUBLIC LANDS POLICY COORDINATING OFFICE

1211 ITEM 101 To Public Lands Policy Coordinating Office

1212 From General Fund, One-Time 550,000

1213 Schedule of Programs:

1214 Public Lands Policy Coordinating Office 550,000

1215 The Legislature intends that the Public Lands Policy  
 1216 Coordinating Office submit to the Office of the Legislative  
 1217 Fiscal Analyst by April 1, 2018 proposed performance  
 1218 measures for all new funding exceeding \$20,000 appropriated

1219 during the 2018 General Session. The agency shall provide the  
 1220 first report on these performance measures by October 31, 2018  
 1221 with another report two months after the close of FY 2019.

1222 The Legislature intends that the \$350,000 General Fund  
 1223 one-time appropriation for PLPCO - NGO - Funding go to a  
 1224 non-governmental organization that advocates and litigates for  
 1225 rural counties and shall not lapse at the close of FY 2018.

1226 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

1227 ITEM 102 To School and Institutional Trust Lands Administration

1228 The Legislature intends that the School and Institutional  
 1229 Trust Lands Administration submit to the Office of the  
 1230 Legislative Fiscal Analyst by April 1, 2018 proposed  
 1231 performance measures for all new funding exceeding \$20,000  
 1232 appropriated during the 2018 General Session. The agency  
 1233 shall provide the first report on these performance measures by  
 1234 October 31, 2018 with another report two months after the  
 1235 close of FY 2019.

1236 EXECUTIVE APPROPRIATIONS

1237 CAPITOL PRESERVATION BOARD

1238 ITEM 103 To Capitol Preservation Board

1239 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1240 Annotated, the Legislature intends that appropriations provided  
 1241 for the Capitol Preservation Board in item 1, Chapter 5, Laws  
 1242 of Utah 2017 not lapse at the close of Fiscal Year 2018. Use of  
 1243 any nonlapsing funds is limited to one-time operations costs.

1244 LEGISLATURE

1245 ITEM 104 To Legislature - Office of Legislative Research and General  
 1246 Counsel

1247 From General Fund, One-Time 1,039,400

1248 Schedule of Programs:

1249 Administration 1,039,400

1250 ITEM 105 To Legislature - Office of the Legislative Fiscal Analyst

1251 From General Fund, One-Time (242,500)

1252 Schedule of Programs:

1253 Administration and Research (242,500)

1254 ITEM 106 To Legislature - Legislative Support

1255 From General Fund, One-Time (935,400)

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**S.B. 3**

1256	Schedule of Programs:		
1257	Administration	(935,400)	
1258	ITEM 107 To Legislature - Legislative Services		
1259	From General Fund, One-Time		50,000
1260	Schedule of Programs:		
1261	Human Resources	50,000	
1262	ITEM 108 To Legislature - Office of the Legislative Auditor General		
1263	From General Fund, One-Time		88,500
1264	Schedule of Programs:		
1265	Administration	88,500	
1266	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS		
1267	ITEM 109 To Department of Veterans' and Military Affairs - Veterans' and		
1268	Military Affairs		
1269	From Federal Funds, One-Time		58,500
1270	Schedule of Programs:		
1271	State Approving Agency	58,500	
1272	Under terms of Section 63J-1-603(3)(a) Utah Code		
1273	Annotated, the Legislature intends that appropriations provided		
1274	for the Department of Veterans' and Military Affairs in Item 3,		
1275	Chapter 5, Laws of Utah 2017 not lapse at the close of Fiscal		
1276	Year 2018. Use of any nonlapsing funds is limited to Veterans		
1277	Outreach and Military Affairs one-time operations costs.		
1278	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the		
1279	following expendable funds. The Legislature authorizes the State Division of Finance to transfer		
1280	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or		
1281	accounts to which the money is transferred may be made without further legislative action, in		
1282	accordance with statutory provisions relating to the funds or accounts.		
1283	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
1284	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
1285	ITEM 110 To Governor's Office of Economic Development - Industrial		
1286	Assistance Account		
1287	From General Fund, One-Time		1,400,000
1288	Schedule of Programs:		
1289	Industrial Assistance Fund	1,400,000	
1290	Under Section 63J-1-601 of the Utah Code, the Legislature		
1291	intends that up to \$1,400,000 of the appropriations provided to		
1292	the Governors Office of Economic Development Office,		

1293 Industrial Assistance fund line item not lapse at the close of  
 1294 Fiscal Year 2018. Expenditure of these funds shall be used for  
 1295 fixed rail projects along the Wasatch Front.

1296 EXECUTIVE APPROPRIATIONS

1297 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1298 ITEM 111 To Department of Veterans' and Military Affairs - Utah Veterans'  
 1299 Nursing Home Fund

1300 From Federal Funds, One-Time 14,050,000

1301 Schedule of Programs:

1302 Veterans' Nursing Home Fund 14,050,000

1303 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 1304 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1305 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 1306 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 1307 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 1308 amounts between funds and accounts as indicated.

1309 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1310 UTAH DEPARTMENT OF CORRECTIONS

1311 ITEM 112 To Utah Department of Corrections - Utah Correctional Industries

1312 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1313 intends that appropriations for the Utah Department of  
 1314 Corrections - Utah Correctional Industries in item 44 of chapter  
 1315 8, Laws of Utah 2017 not lapse at the close of Fiscal Year  
 1316 2018. The use of any unused funds is limited to: ongoing  
 1317 operation of UCI.

1318 INFRASTRUCTURE AND GENERAL GOVERNMENT

1319 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUND INTERNAL SERVICE FUNDS

1320 ITEM 113 To Department of Administrative Services Internal Service Fund

1321 Internal Service Funds - Division of Fleet Operations

1322 Under the terms of Utah Code Annotated Section  
 1323 63J-1-603, the Legislature intends that appropriations for Fleet  
 1324 Operations in Item 43, Chapter 4, Laws of Utah 2017, shall not  
 1325 lapse capital outlay authority granted within FY 2018 for  
 1326 vehicles not delivered by the end of FY 2018 in which vehicle  
 1327 purchase orders were issued obligating capital outlay funds.

1328 ITEM 114 To Department of Administrative Services Internal Service Fund

1329 Internal Service Funds - Risk Management

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1330	From Beginning Fund Balance	2,400,000
1331	From Closing Fund Balance	(2,400,000)
1332	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1333	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1334	ITEM 115 To Department of Environmental Quality - Water Development	
1335	Security Fund - Water Quality	
1336	From Federal Funds, One-Time	2,000,000
1337	Schedule of Programs:	
1338	Water Quality	2,000,000
1339	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1340	the State Division of Finance to transfer the following amounts between the following funds or	
1341	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1342	must be authorized by an appropriation.	
1343	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1344	ITEM 116 To Risk Management-Auto Fund	
1345	From Risk Management - Workers Compensation Fund, One-Time	100,000
1346	Schedule of Programs:	
1347	Risk Management - Auto Fund	100,000
1348	ITEM 117 To Risk Management-Liability	
1349	From Risk Management - Workers Compensation Fund, One-Time	2,400,000
1350	Schedule of Programs:	
1351	Risk Management - Liability Fund	2,400,000
1352	ITEM 118 To General Services-Central Printing Services	
1353	From General Services - Cooperative Contract Mgmt, One-Time	300,000
1354	Schedule of Programs:	
1355	General Services - Central Printing Services	300,000
1356	ITEM 119 To General Services-Central Mail Services	
1357	From General Services - Cooperative Contract Mgmt, One-Time	700,000
1358	Schedule of Programs:	
1359	General Services - State Mail Fund	700,000
1360	SOCIAL SERVICES	
1361	ITEM 120 To Medicaid Expansion Fund	
1362	From General Fund, One-Time	(5,715,500)
1363	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,400,000
1364	Schedule of Programs:	
1365	Medicaid Expansion Fund	3,684,500
1366	The Department of Health may use up to a combined	

1367 maximum of \$9,400,000 from the General Fund Restricted -  
 1368 Medicaid Restricted Account and associated federal matching  
 1369 funds provided for Medicaid Services, Medicaid Expansion  
 1370 Fund, and Children's Health Insurance Program only in the case  
 1371 that non-federal fund appropriations provided for FY 2018 and  
 1372 FY 2019 in all other items of appropriation for Medicaid are  
 1373 insufficient to pay appropriate Medicaid claims for FY 2018  
 1374 and FY 2019 when combined with federal matching funds.

1375 ITEM 121 To Medicaid Restricted Account  
 1376 From General Fund, One-Time 6,563,600  
 1377 Schedule of Programs:  
 1378 Medicaid Restricted Account 6,563,600

1379 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 1380 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education  
 1381 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.  
 1382 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be  
 1383 authorized by an appropriation.

1384 INFRASTRUCTURE AND GENERAL GOVERNMENT

1385 ITEM 122 To General Fund  
 1386 From Nonlapsing Balances - Technology Services - Chief Technology Officer  
 1387 850,000  
 1388 Schedule of Programs:  
 1389 General Fund, One-time 850,000

1390 Section 2. **Effective Date.**

1391 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
 1392 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
 1393 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.