

1 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2 2010 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Ron Bigelow

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 16 ▶ provides budget increases and decreases for the use and support of certain institutions of
17 higher education;
- 18 ▶ provides budget increases and decreases for other purposes as described.

19 **Monies Appropriated in this Bill:**

20 This bill appropriates for fiscal year 2010:

- 21 ▶ (\$33,216,100) from the General Fund;
- 22 ▶ (\$2,397,200) from the Uniform School Fund;
- 23 ▶ \$701,200 from the Education Fund;
- 24 ▶ (\$2,397,200) as a transfer from the Education Fund to the Uniform School Fund;
- 25 ▶ \$135,916,600 from various sources as detailed in this bill.

26 **Other Special Clauses:**

27 This bill takes effect immediately.

28 **Utah Code Sections Affected:**

29 ENACTS UNCODIFIED MATERIAL

30
31 *Be it enacted by the Legislature of the state of Utah:*



32 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
33 money are appropriated from resources not otherwise appropriated, or reduced from amounts
34 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
35 government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010.
36 These are additions to amounts previously appropriated for fiscal year 2010.

37 EXECUTIVE OFFICES & CRIMINAL JUSTICE

38 GOVERNOR'S OFFICE

39 ITEM 1 To Governor's Office

40 From General Fund, One-time (80,500)

41 Schedule of Programs:

42 Administration (58,200)

43 Lt. Governor's Office (15,300)

44 Governor's Energy Advisor (7,000)

45 ITEM 2 To Governor's Office - Governor's Office of Planning and Budget

46 From General Fund, One-time (68,600)

47 Schedule of Programs:

48 Administration (20,100)

49 Planning and Budget Analysis (22,900)

50 Demographic and Economic Analysis (12,300)

51 Information Technology (6,200)

52 State and Local Planning (7,100)

53 ITEM 3 To Governor's Office - Quality Growth Commission - LeRay

54 McAllister Program

55 From General Fund, One-time (8,400)

56 Schedule of Programs:

57 LeRay McAllister Critical Land Conservation Program (8,400)

58 STATE AUDITOR

59 ITEM 4 To State Auditor

60 From General Fund, One-time (125,100)

61 Schedule of Programs:

62 State and Local Government (125,100)

63 STATE TREASURER

64 ITEM 5 To State Treasurer

65 From General Fund, One-time (18,300)

66 Schedule of Programs:

67 Treasury and Investment (18,300)

68 ATTORNEY GENERAL

69 ITEM 6 To Attorney General

70	From General Fund, One-time	(633,300)
71	Schedule of Programs:	
72	Civil	(633,300)
73	UTAH DEPARTMENT OF CORRECTIONS	
74	ITEM 7 To Utah Department of Corrections - Programs and Operations	
75	From General Fund, One-time	(8,035,900)
76	Schedule of Programs:	
77	Adult Probation and Parole Programs	(750,000)
78	Institutional Operations Draper Facility	(7,285,900)
79	BOARD OF PARDONS AND PAROLE	
80	ITEM 8 To Board of Pardons and Parole	
81	From General Fund, One-time	(110,000)
82	Schedule of Programs:	
83	Board Of Pardons and Parole	(110,000)
84	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
85	ITEM 9 To Department of Human Services - Division of Juvenile Justice	
86	Services - Programs and Operations	
87	From General Fund, One-time	(1,339,700)
88	From Revenue Transfers - Medicaid	(276,300)
89	Schedule of Programs:	
90	Administration	(390,500)
91	Early Intervention Services	(127,800)
92	Community Programs	(354,000)
93	Correctional Facilities	(479,300)
94	Rural Programs	(263,500)
95	Youth Parole Authority	(900)
96	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
97	ITEM 10 To Judicial Council/State Court Administrator - Administration	
98	From General Fund, One-time	(2,100,000)
99	Schedule of Programs:	
100	District Courts	(2,100,000)
101	ITEM 11 To Judicial Council/State Court Administrator - Jury and Witness	
102	Fees	
103	From General Fund, One-time	804,200
104	From Closing Nonlapsing Appropriation Balances	(804,200)
105	ITEM 12 To Judicial Council/State Court Administrator - Guardian ad Litem	
106	From General Fund, One-time	(125,000)
107	Schedule of Programs:	

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108	Guardian ad Litem	(125,000)
109	DEPARTMENT OF PUBLIC SAFETY	
110	ITEM 13 To Department of Public Safety - Programs & Operations	
111	From General Fund, One-time	(1,408,100)
112	Schedule of Programs:	
113	Department Commissioner's Office	(1,398,100)
114	CITS Administration	(10,000)
115	ITEM 14 To Department of Public Safety - Liquor Law Enforcement	
116	From General Fund, One-time	(100,000)
117	Schedule of Programs:	
118	Liquor Law Enforcement	(100,000)
119	ITEM 15 To Department of Public Safety - Driver License	
120	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
121	ITEM 16 To General Fund Restricted - DNA Specimen Account	
122	From General Fund, One-time	(9,100)
123	Schedule of Programs:	
124	General Fund Restricted - DNA Specimen Account	(9,100)
125	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
126	ITEM 17 To General Fund	
127	From General Fund Restricted - Fire Academy Support	2,000,000
128	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,300,000
129	Schedule of Programs:	
130	General Fund, One-time	3,300,000
131	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
132	CAPITOL PRESERVATION BOARD	
133	ITEM 18 To Capitol Preservation Board	
134	From General Fund, One-time	(102,000)
135	Schedule of Programs:	
136	Capitol Preservation Board	(102,000)
137	DEPARTMENT OF ADMINISTRATIVE SERVICES	
138	ITEM 19 To Department of Administrative Services - Executive Director	
139	From General Fund, One-time	(1,800)
140	Schedule of Programs:	
141	Executive Director	(1,800)
142	ITEM 20 To Department of Administrative Services - Administrative Rules	
143	From General Fund, One-time	(400)
144	Schedule of Programs:	
145	DAR Administration	(400)

146	ITEM 21	To Department of Administrative Services - DFCM	
147		Administration	
148		From General Fund, One-time	(174,900)
149		Schedule of Programs:	
150		DFCM Administration	(154,900)
151		Energy Program	(20,000)
152	ITEM 22	To Department of Administrative Services - State Archives	
153		From General Fund, One-time	(400)
154		Schedule of Programs:	
155		Archives Administration	(400)
156	ITEM 23	To Department of Administrative Services - Finance	
157		Administration	
158		From General Fund, One-time	(221,300)
159		Schedule of Programs:	
160		Finance Director's Office	(500)
161		Payroll	(143,800)
162		Payables/Disbursing	(32,000)
163		Technical Services	(45,000)
164	ITEM 24	To Department of Administrative Services - Finance - Mandated	
165		From General Fund Restricted - Economic Incentive Restricted Account	(11,322,400)
166		Schedule of Programs:	
167		Development Zone Partial Rebates	(11,322,400)
168	ITEM 25	To Department of Administrative Services - Purchasing	
169		From General Fund, One-time	(71,400)
170		Schedule of Programs:	
171		Purchasing and General Services	(71,400)
172		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
173	ITEM 26	To Department of Human Resource Management - Human	
174		Resource Management	
175		From General Fund, One-time	(122,900)
176		Schedule of Programs:	
177		Administration	(122,900)
178		DEPARTMENT OF TECHNOLOGY SERVICES	
179	ITEM 27	To Department of Technology Services - Chief Information	
180		Officer	
181		From General Fund, One-time	(21,400)
182		Schedule of Programs:	
183		Chief Information Officer	(21,400)

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184	ITEM 28	To Department of Technology Services - Integrated Technology	
185	Division		
186		From General Fund, One-time	(133,700)
187		Schedule of Programs:	
188		Automated Geographic Reference Center	(111,600)
189		Statewide Interoperable Communications	(22,100)
190	CAPITAL BUDGET		
191	ITEM 29	To Capital Budget - Capital Improvements	
192		From General Fund, One-time	(5,000,000)
193		From Capital Project Fund - Project Reserve	5,000,000
194	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS		
195	ITEM 30	To General Fund	
196		From General Fund Restricted - Economic Incentive Restricted Account	4,383,900
197		From General Fund Restricted - General Fund Budget Reserve Account	26,910,200
198		Schedule of Programs:	
199		General Fund, One-time	31,294,100
200	ITEM 31	To Uniform School Fund	
201		From Education Fund, One-time	(2,397,200)
202		Schedule of Programs:	
203		Uniform School Fund, One-time	(2,397,200)
204	ITEM 32	To Education Fund	
205		From Education Fund Restricted - Education Budget Reserve Account	59,290,800
206		Schedule of Programs:	
207		Education Fund, One-time	59,290,800
208	COMMERCE & WORKFORCE SERVICES		
209	DEPARTMENT OF WORKFORCE SERVICES		
210	ITEM 33	To Department of Workforce Services - Workforce Services	
211		From General Fund, One-time	(2,500,000)
212		Schedule of Programs:	
213		Workforce Services	(2,500,000)
214	STATE BOARD OF EDUCATION		
215	ITEM 34	To State Board of Education - State Office of Rehabilitation	
216		From Uniform School Fund, One-time	(264,600)
217		Schedule of Programs:	
218		Executive Director	(53,000)
219		Rehabilitation Services	(211,600)
220	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
221	ITEM 35	To Department of Alcoholic Beverage Control - Alcoholic	

222	Beverage Control	
223	From Liquor Control Fund	(565,000)
224	Schedule of Programs:	
225	Executive Director	(565,000)
226	LABOR COMMISSION	
227	ITEM 36 To Labor Commission	
228	From General Fund, One-time	(140,100)
229	Schedule of Programs:	
230	Administration	(140,100)
231	DEPARTMENT OF COMMERCE	
232	ITEM 37 To Department of Commerce - Commerce General Regulation	
233	From General Fund Restricted - Commerce Service Fund, One-time	(517,400)
234	Schedule of Programs:	
235	Administration	(517,400)
236	INSURANCE DEPARTMENT	
237	ITEM 38 To Insurance Department - Insurance Department Administration	
238	From General Fund, One-time	(123,500)
239	Schedule of Programs:	
240	Administration	(123,500)
241	REVENUE - COMMERCE & WORKFORCE SERVICES	
242	ITEM 39 To General Fund	
243	From General Fund Restricted - Commerce Service Fund	517,400
244	From General Fund Restricted - Securities Education & Enforcement	1,800,000
245	From Liquor Control Fund	565,000
246	Schedule of Programs:	
247	General Fund, One-time	2,882,400
248	ECONOMIC DEVELOPMENT AND REVENUE	
249	UTAH STATE TAX COMMISSION	
250	ITEM 40 To Utah State Tax Commission - Tax Administration	
251	From General Fund, One-time	(744,000)
252	From Uniform School Fund, One-time	(693,100)
253	Schedule of Programs:	
254	Administration Division	(158,000)
255	Auditing Division	(464,600)
256	Tax Processing Division	(243,500)
257	Tax Payer Services	(390,800)
258	Property Tax Division	(79,400)
259	Motor Vehicles	(100,800)

260	DEPARTMENT OF COMMUNITY AND CULTURE	
261	ITEM 41 To Department of Community and Culture - Administration	
262	From General Fund, One-time	(142,100)
263	Schedule of Programs:	
264	Information Technology	(142,100)
265	ITEM 42 To Department of Community and Culture - State History	
266	From General Fund, One-time	(86,500)
267	Schedule of Programs:	
268	Administration	(50,000)
269	Research Libraries and Collections	(1,000)
270	Public History and Education	(1,000)
271	Office of Preservation	(9,500)
272	History Projects and Grants	(25,000)
273	ITEM 43 To Department of Community and Culture - Division of Arts and	
274	Museums	
275	From General Fund, One-time	(114,600)
276	Schedule of Programs:	
277	Administration	(500)
278	Grants to Non-profits	(16,200)
279	Community Arts Outreach	(97,900)
280	ITEM 44 To Department of Community and Culture - Division of Arts and	
281	Museums - Office of Museum Services	
282	From General Fund, One-time	(11,400)
283	Schedule of Programs:	
284	Office of Museum Services	(11,400)
285	ITEM 45 To Department of Community and Culture - State Library	
286	From General Fund, One-time	(30,500)
287	Schedule of Programs:	
288	Administration	(5,400)
289	Blind and Physically Handicapped	(4,000)
290	Library Development	(8,900)
291	Library Resources	(12,200)
292	ITEM 46 To Department of Community and Culture - Housing and	
293	Community Development	
294	From General Fund, One-time	(221,700)
295	Schedule of Programs:	
296	Ethnic Office	(30,400)
297	Community Assistance	(101,400)

298	Housing Development	(11,700)
299	Homeless Committee	(29,500)
300	Community Services	(1,700)
301	Emergency Food Network	(47,000)
302	ITEM 47 To Department of Community and Culture - Zoos	
303	From General Fund, One-time	(42,500)
304	Schedule of Programs:	
305	Zoos	(42,500)
306	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
307	ITEM 48 To Governor's Office of Economic Development - Business	
308	Development	
309	From General Fund, One-time	(606,400)
310	Schedule of Programs:	
311	Business Creation	(382,700)
312	Business Growth	(223,700)
313	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
314	ITEM 49 To Utah Science Technology and Research Governing Authority	
315	From General Fund, One-time	(5,057,000)
316	Schedule of Programs:	
317	Research Teams	(5,057,000)
318	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
319	ITEM 50 To Olene Walker Housing Loan Fund	
320	From General Fund, One-time	(91,200)
321	Schedule of Programs:	
322	Olene Walker Housing Loan Fund	(91,200)
323	HEALTH & HUMAN SERVICES	
324	DEPARTMENT OF HEALTH	
325	ITEM 51 To Department of Health - Executive Director's Operations	
326	From General Fund, One-time	(131,300)
327	From Federal Funds	(102,900)
328	Schedule of Programs:	
329	Executive Director	(194,400)
330	Program Operations	(12,400)
331	Medical Examiner	(27,400)
332	ITEM 52 To Department of Health - Community and Family Health	
333	Services	
334	From General Fund, One-time	(115,000)
335	From Federal Funds	(293,000)

336	Schedule of Programs:	
337	Director's Office	(408,000)
338	ITEM 53 To Department of Health - Epidemiology and Laboratory Services	
339	From General Fund, One-time	(186,600)
340	From Federal Funds	(125,000)
341	Schedule of Programs:	
342	Director's Office	(311,600)
343	ITEM 54 To Department of Health - Health Systems Improvement	
344	From General Fund, One-time	(60,000)
345	From Federal Funds	(60,000)
346	Schedule of Programs:	
347	Director's Office	(120,000)
348	ITEM 55 To Department of Health - Health Care Financing	
349	From General Fund, One-time	(306,500)
350	From Federal Funds	(539,500)
351	Schedule of Programs:	
352	Director's Office	(699,000)
353	Financial Services	(143,000)
354	Medicaid Operations	(4,000)
355	ITEM 56 To Department of Health - Medicaid Mandatory Services	
356	From General Fund, One-time	1,452,400
357	From Federal Funds	34,672,700
358	From Federal Funds - American Recovery and Reinvestment Act	4,735,800
359	From General Fund Restricted - Medicaid Restricted Account	3,783,000
360	Schedule of Programs:	
361	Contracted Health Plans	(6,718,000)
362	Outpatient Hospital	(2,151,700)
363	Other Mandatory Services	53,513,600
364	ITEM 57 To Department of Health - Medicaid Optional Services	
365	From General Fund, One-time	4,645,500
366	From Federal Funds	17,261,300
367	From Federal Funds - American Recovery and Reinvestment Act	2,344,800
368	Schedule of Programs:	
369	Pharmacy	(3,413,800)
370	Other Optional Services	27,665,400
371	ITEM 58 To Department of Health - Children's Health Insurance Program	
372	From General Fund, One-time	(15,300)
373	From Federal Funds	(61,300)

374	Schedule of Programs:	
375	Children's Health Insurance Program	(76,600)
376	REVENUE - HEALTH & HUMAN SERVICES	
377	ITEM 59 To General Fund	
378	From General Fund Restricted - Nursing Care Facilities Account	443,100
379	From General Fund Restricted - Tobacco Settlement Account	900,000
380	Schedule of Programs:	
381	General Fund, One-time	1,343,100
382	DEPARTMENT OF HUMAN SERVICES	
383	ITEM 60 To Department of Human Services - Executive Director	
384	Operations	
385	From General Fund, One-time	(46,900)
386	Schedule of Programs:	
387	Executive Director's Office	(5,200)
388	Legal Affairs	(3,300)
389	Fiscal Operations	(25,300)
390	Office of Services Review	(3,100)
391	Office of Licensing	(10,000)
392	ITEM 61 To Department of Human Services - Division of Substance Abuse	
393	and Mental Health	
394	From General Fund, One-time	(668,900)
395	From Revenue Transfers - Department of Health - Medical Assistance	(195,700)
396	Schedule of Programs:	
397	Administration	(55,800)
398	Community Mental Health Services	(10,000)
399	State Hospital	(798,800)
400	ITEM 62 To Department of Human Services - Division of Services for	
401	People with Disabilities	
402	From General Fund, One-time	(562,500)
403	From General Fund Restricted - Trust for People with Disabilities	381,900
404	From Revenue Transfers - Department of Health - Medical Assistance	(475,100)
405	Schedule of Programs:	
406	Administration	(15,000)
407	Service Delivery	(31,400)
408	Utah State Developmental Center	(609,300)
409	ITEM 63 To Department of Human Services - Office of Recovery Services	
410	From General Fund, One-time	(105,200)
411	From Federal Funds	(245,200)

412	Schedule of Programs:	
413	Administration	(5,300)
414	Financial Services	(26,000)
415	Electronic Technology	(36,800)
416	Child Support Services	(95,900)
417	Children in Care Collections	(8,500)
418	Attorney General Contract	(165,300)
419	Medical Collections	(12,600)
420	ITEM 64 To Department of Human Services - Division of Child and Family	
421	Services	
422	From General Fund, One-time	(3,699,100)
423	From Federal Funds	1,100,000
424	From General Fund Restricted - Children's Trust	500,000
425	From General Fund Restricted - Domestic Violence	1,100,000
426	Schedule of Programs:	
427	Administration	(104,400)
428	Service Delivery	(894,700)
429	ITEM 65 To Department of Human Services - Division of Aging and Adult	
430	Services	
431	From General Fund, One-time	(15,400)
432	Schedule of Programs:	
433	Administration	(1,400)
434	Adult Protective Services	(14,000)
435	HIGHER EDUCATION	
436	UNIVERSITY OF UTAH	
437	ITEM 66 To University of Utah - Education and General	
438	From General Fund, One-time	(245,200)
439	From Federal Funds - American Recovery and Reinvestment Act	(6,824,700)
440	Schedule of Programs:	
441	Education and General	(7,069,900)
442	UTAH STATE UNIVERSITY	
443	ITEM 67 To Utah State University - Education and General	
444	From General Fund, One-time	(145,700)
445	From Federal Funds - American Recovery and Reinvestment Act	(4,054,800)
446	Schedule of Programs:	
447	Education and General	(4,200,500)
448	WEBER STATE UNIVERSITY	
449	ITEM 68 To Weber State University - Education and General	

450	From General Fund, One-time	(67,800)
451	From Federal Funds - American Recovery and Reinvestment Act	(1,885,500)
452	Schedule of Programs:	
453	Education and General	(1,953,300)
454	SOUTHERN UTAH UNIVERSITY	
455	ITEM 69 To Southern Utah University - Education and General	
456	From General Fund, One-time	(30,900)
457	From Federal Funds - American Recovery and Reinvestment Act	(859,500)
458	Schedule of Programs:	
459	Education and General	(890,400)
460	UTAH VALLEY UNIVERSITY	
461	ITEM 70 To Utah Valley University - Education and General	
462	From General Fund, One-time	(73,400)
463	From Federal Funds - American Recovery and Reinvestment Act	(2,043,600)
464	Schedule of Programs:	
465	Education and General	(2,117,000)
466	SNOW COLLEGE	
467	ITEM 71 To Snow College - Education and General	
468	From General Fund, One-time	(15,000)
469	From Federal Funds - American Recovery and Reinvestment Act	(416,400)
470	Schedule of Programs:	
471	Education and General	(431,400)
472	DIXIE STATE COLLEGE OF UTAH	
473	ITEM 72 To Dixie State College of Utah - Education and General	
474	From General Fund, One-time	(18,600)
475	From Federal Funds - American Recovery and Reinvestment Act	(516,900)
476	Schedule of Programs:	
477	Education and General	(535,500)
478	COLLEGE OF EASTERN UTAH	
479	ITEM 73 To College of Eastern Utah - Education and General	
480	From General Fund, One-time	(12,700)
481	From Federal Funds - American Recovery and Reinvestment Act	(354,000)
482	Schedule of Programs:	
483	Education and General	(366,700)
484	SALT LAKE COMMUNITY COLLEGE	
485	ITEM 74 To Salt Lake Community College - Education and General	
486	From General Fund, One-time	(65,300)
487	From Federal Funds - American Recovery and Reinvestment Act	(1,817,700)

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488	Schedule of Programs:	
489	Education and General	(1,883,000)
490	STATE BOARD OF REGENTS	
491	ITEM 75 To State Board of Regents - Administration	
492	From General Fund, One-time	(125,400)
493	Schedule of Programs:	
494	Administration	(125,400)
495	ITEM 76 To State Board of Regents - Student Assistance	
496	From Education Fund, One-time	800,000
497	Schedule of Programs:	
498	New Century Scholarships	800,000
499	UTAH COLLEGE OF APPLIED TECHNOLOGY	
500	ITEM 77 To Utah College of Applied Technology - Administration	
501	From Federal Funds - American Recovery and Reinvestment Act	(28,200)
502	Schedule of Programs:	
503	Administration	(28,200)
504	ITEM 78 To Utah College of Applied Technology - Bridgerland Applied	
505	Technology College	
506	From Federal Funds - American Recovery and Reinvestment Act	(221,100)
507	Schedule of Programs:	
508	Bridgerland Applied Technology College	(221,100)
509	ITEM 79 To Utah College of Applied Technology - Davis Applied	
510	Technology College	
511	From General Fund, One-time	7,800
512	From Uniform School Fund, One-time	24,300
513	From Federal Funds - American Recovery and Reinvestment Act	(275,700)
514	Schedule of Programs:	
515	Davis Applied Technology College	(243,600)
516	ITEM 80 To Utah College of Applied Technology - Dixie Applied	
517	Technology College	
518	From Federal Funds - American Recovery and Reinvestment Act	(48,900)
519	Schedule of Programs:	
520	Dixie Applied Technology College	(48,900)
521	ITEM 81 To Utah College of Applied Technology - Mountainland Applied	
522	Technology College	
523	From Federal Funds - American Recovery and Reinvestment Act	(94,800)
524	Schedule of Programs:	
525	Mountainland Applied Technology College	(94,800)

526	ITEM 82	To Utah College of Applied Technology - Ogden/Weber Applied	
527		Technology College	
528		From Federal Funds - American Recovery and Reinvestment Act	(230,100)
529		Schedule of Programs:	
530		Ogden/Weber Applied Technology College	(230,100)
531	ITEM 83	To Utah College of Applied Technology - Southwest Applied	
532		Technology College	
533		From Federal Funds - American Recovery and Reinvestment Act	(42,300)
534		Schedule of Programs:	
535		Southwest Applied Technology College	(42,300)
536	ITEM 84	To Utah College of Applied Technology - Tooele Applied	
537		Technology College	
538		From General Fund, One-time	(7,800)
539		From Uniform School Fund, One-time	(24,300)
540		Schedule of Programs:	
541		Tooele Applied Technology College	(32,100)
542	ITEM 85	To Utah College of Applied Technology - Uintah Basin Applied	
543		Technology College	
544		From Federal Funds - American Recovery and Reinvestment Act	(123,600)
545		Schedule of Programs:	
546		Uintah Basin Applied Technology College	(123,600)
547		UTAH EDUCATION NETWORK	
548	ITEM 86	To Utah Education Network	
549		From General Fund, One-time	(27,900)
550		From Uniform School Fund, One-time	(104,900)
551		From Education Fund, One-time	(98,800)
552		Schedule of Programs:	
553		Administration	(27,900)
554		Technical Services	(161,900)
555		Special Projects	(41,800)
556		MEDICAL EDUCATION COUNCIL	
557	ITEM 87	To Medical Education Council	
558		From General Fund, One-time	(6,600)
559		Schedule of Programs:	
560		Medical Education Council	(6,600)
561		NATURAL RESOURCES	
562		DEPARTMENT OF NATURAL RESOURCES	
563	ITEM 88	To Department of Natural Resources - Administration	

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564		From General Fund, One-time	(8,100)
565		Schedule of Programs:	
566		Administrative Services	(8,100)
567	ITEM 89	To Department of Natural Resources - Forestry, Fire and State	
568	Lands		
569		From General Fund, One-time	(1,977,300)
570		From General Fund Restricted - Sovereign Land Management	1,968,600
571		Schedule of Programs:	
572		Division Administration	(8,700)
573	ITEM 90	To Department of Natural Resources - Oil, Gas and Mining	
574		From General Fund, One-time	(5,600)
575		Schedule of Programs:	
576		Administration	(5,600)
577	ITEM 91	To Department of Natural Resources - Wildlife Resources	
578		From General Fund, One-time	(32,900)
579		Schedule of Programs:	
580		Administrative Services	(32,900)
581	ITEM 92	To Department of Natural Resources - Parks and Recreation	
582		From General Fund, One-time	(26,500)
583		Schedule of Programs:	
584		Executive Management	(26,500)
585	ITEM 93	To Department of Natural Resources - Parks and Recreation	
586	Capital Budget		
587	ITEM 94	To Department of Natural Resources - Utah Geological Survey	
588		From General Fund, One-time	(10,600)
589		Schedule of Programs:	
590		Administration	(10,600)
591	ITEM 95	To Department of Natural Resources - Water Resources	
592		From General Fund, One-time	(8,900)
593		Schedule of Programs:	
594		Administration	(8,900)
595	ITEM 96	To Department of Natural Resources - Water Rights	
596		From General Fund, One-time	(20,500)
597		Schedule of Programs:	
598		Administration	(20,500)
599	PUBLIC LANDS POLICY COORDINATING OFFICE		
600	ITEM 97	To Public Lands Policy Coordinating Office	
601		From General Fund, One-time	(13,300)

602	Schedule of Programs:	
603	Public Lands Coordination	(13,300)
604	DEPARTMENT OF AGRICULTURE AND FOOD	
605	ITEM 98 To Department of Agriculture and Food - Administration	
606	From General Fund, One-time	(419,100)
607	From Dedicated Credits Revenue	135,000
608	Schedule of Programs:	
609	General Administration	(284,100)
610	ITEM 99 To Department of Agriculture and Food - Invasive Species	
611	Mitigation	
612	ITEM 100 To Department of Agriculture and Food - Rangeland Improvement	
613	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
614	ITEM 101 To School and Institutional Trust Lands Administration	
615	From Land Grant Management Fund, One-time	(165,000)
616	Schedule of Programs:	
617	Director	(165,000)
618	ITEM 102 To School and Institutional Trust Lands Administration - School	
619	and Institutional Trust Lands Administration Capital	
620	PUBLIC EDUCATION	
621	STATE BOARD OF EDUCATION	
622	ITEM 103 To State Board of Education - State Office of Education	
623	From Uniform School Fund, One-time	(330,300)
624	Schedule of Programs:	
625	Student Achievement	(264,200)
626	Data and Business Services	(8,000)
627	Law, Legislation and Educational Services	(58,100)
628	ITEM 104 To State Board of Education - Utah State Office of Education -	
629	Initiative Programs	
630	From Uniform School Fund, One-time	(84,400)
631	Schedule of Programs:	
632	Contracts and Grants	(84,400)
633	ITEM 105 To State Board of Education - State Charter School Board	
634	From Uniform School Fund, One-time	(17,400)
635	Schedule of Programs:	
636	State Charter School Board	(17,400)
637	ITEM 106 To State Board of Education - State Office of Education - Child	
638	Nutrition	
639	From Uniform School Fund, One-time	(2,100)

640	Schedule of Programs:	
641	Child Nutrition	(2,100)
642	ITEM 107 To State Board of Education - Fine Arts Outreach	
643	From Uniform School Fund, One-time	(83,600)
644	Schedule of Programs:	
645	Professional Outreach Programs	(82,200)
646	Subsidy Program	(1,400)
647	ITEM 108 To State Board of Education - State Office of Education -	
648	Educational Contracts	
649	From Uniform School Fund, One-time	(95,400)
650	Schedule of Programs:	
651	Corrections Institutions	(95,400)
652	ITEM 109 To State Board of Education - Science Outreach	
653	From Uniform School Fund, One-time	(51,300)
654	Schedule of Programs:	
655	Informal Science Education Enhancement	(51,300)
656	ITEM 110 To State Board of Education - Utah Schools for the Deaf and the	
657	Blind	
658	From Uniform School Fund, One-time	(670,100)
659	Schedule of Programs:	
660	Instructional Services	(66,700)
661	Support Services	(603,400)
662	TRANSPORTATION & ENVIRONMENTAL QUALITY	
663	UTAH NATIONAL GUARD	
664	ITEM 111 To Utah National Guard	
665	From General Fund, One-time	(92,100)
666	Schedule of Programs:	
667	Armory Maintenance	(92,100)
668	DEPARTMENT OF VETERANS' AFFAIRS	
669	ITEM 112 To Department of Veterans' Affairs - Veterans' Affairs	
670	From General Fund, One-time	(24,100)
671	Schedule of Programs:	
672	Cemetery	(10,600)
673	Nursing Home	(13,500)
674	DEPARTMENT OF ENVIRONMENTAL QUALITY	
675	ITEM 113 To Department of Environmental Quality - Environmental Quality	
676	From General Fund, One-time	(390,600)
677	From Federal Funds	60,000

678	Schedule of Programs:	
679	Director's Office	(56,300)
680	Air Quality	(124,800)
681	Environmental Response/Remediation	(34,400)
682	Radiation Control	(36,300)
683	Water Quality	(61,600)
684	Drinking Water	(17,200)
685	DEPARTMENT OF TRANSPORTATION	
686	ITEM 114 To Department of Transportation - Construction Management	
687	From General Fund, One-time	(68,800)
688	Schedule of Programs:	
689	State Construction - New	(68,800)
690	LEGISLATURE	
691	ITEM 115 To Legislature - Office of the Legislative Fiscal Analyst	
692	From General Fund, One-time	(348,900)
693	From Closing Nonlapsing Appropriation Balances	348,900
694	Section 2. Effective Date.	
695	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
696	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
697	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	
698		

S.B. 3 - Current Fiscal Year Supplemental Appropriations

Fiscal Note

2010 General Session
State of Utah

State Impact

This bill appropriates for FY 2010 \$98,607,300 including (\$34,912,100) from General, Education, and Uniform School Funds. It transfers (\$2,397,200) from the Education Fund to the Uniform School Fund. It deposits \$40,819,600 from various sources, including \$26,910,200 from the General Fund Budget Reserve Account, into the General Fund. It transfers \$59,290,800 from the Education Budget Reserve Account to the Education Fund. These appropriations are made for the use and support of state government and higher education.

	FY 2010	FY 2011	FY 2012	FY 2010	FY 2011	FY 2012
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund, One-Time	(\$33,216,100)	\$0	\$0	\$40,819,600	\$0	\$0
Uniform School Fund, One-time	(\$2,397,200)	\$0	\$0	(\$2,397,200)	\$0	\$0
Education Fund, One-Time	(\$1,696,000)	\$0	\$0	\$59,290,800	\$0	\$0
Federal Funds	\$38,909,900	\$0	\$0	\$0	\$0	\$0
Dedicated Credits	\$135,000	\$0	\$0	\$0	\$0	\$0
Restricted Funds	\$98,274,100	\$0	\$0	\$0	\$0	\$0
Transfers	(\$947,100)	\$0	\$0	\$0	\$0	\$0
Nonlapsing Funds	(\$455,300)	\$0	\$0	\$0	\$0	\$0
Total	\$98,607,300	\$0	\$0	\$97,713,200	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. Local governments may be impacted by the appropriations made in this bill.