
SUBSTITUTE HOUSE BILL 2325

State of Washington

66th Legislature

2020 Regular Session

By House Appropriations (originally sponsored by Representatives Ormsby, Bergquist, and Wylie; by request of Office of Financial Management)

1 AN ACT Relating to fiscal matters; amending RCW 28B.76.525,
2 28B.76.526, 28B.145.050, 38.52.105, 41.06.280, 69.50.540, 71A.20.170,
3 82.19.040, 90.56.510, 70.105D.190, and 74.46.561; amending 2019 c 415
4 ss 101, 102, 103, 104, 105, 106, 107, 108, 109, 111, 112, 113, 114,
5 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128,
6 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 142, 143,
7 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 201, 202, 203, 204,
8 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218,
9 219, 220, 221, 222, 223, 224, 225, 301, 302, 303, 304, 305, 306, 307,
10 308, 309, 310, 311, 401, 402, 501, 503, 504, 505, 506, 507, 509, 510,
11 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 601, 605,
12 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619,
13 719, 701, 703, 712, 720, 725, 728, 730, 722, 726, 731, 801, 802, 803,
14 805, 938, 946, and 996, 2019 c 406 ss 13 and 5, and 2019 c 324 s 12
15 (uncodified); adding a new section to chapter 43.185C RCW; adding new
16 sections to 2019 c 415 (uncodified); creating new sections; making
17 appropriations; and declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19 **PART I**
20 **GENERAL GOVERNMENT**

1 (2) \$175,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$175,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a human resource officer
4 consistent with the implementation of the senate's appropriate
5 workplace conduct policy.

6 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as
7 follows:

8 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

9	<u>General Fund—State Appropriation (FY 2020)</u>	<u>\$110,000</u>
10	<u>General Fund—State Appropriation (FY 2021)</u>	<u>\$66,000</u>
11	Performance Audits of Government Account—State	
12	Appropriation	(\$9,867,000)
13		<u>\$9,737,000</u>
14	TOTAL APPROPRIATION	(\$9,867,000)
15		<u>\$9,913,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Notwithstanding the provisions of this section, the joint
19 legislative audit and review committee may adjust the due dates for
20 projects included on the committee's 2019-2021 work plan as necessary
21 to efficiently manage workload.

22 ~~((3))~~ (2) \$266,000 of the performance audit of governments
23 account—state appropriation is provided solely for implementation of
24 Second Substitute House Bill No. 1216 (school safety & well-being).
25 If the bill is not enacted by June 30, 2019, the amount provided in
26 this subsection shall lapse.

27 ~~((4))~~ (3) \$17,000 of the performance audits of government
28 account—state appropriation is provided solely for the implementation
29 of Substitute Senate Bill No. 5025 (self-help housing development and
30 taxes). If the bill is not enacted by June 30, 2019, the amounts
31 provided in this subsection shall lapse.

32 ~~((5))~~ (4)(a) \$342,000 of the performance audits of government
33 account—state appropriation is provided solely for the joint
34 legislative audit and review committee to conduct a performance audit
35 of the department of health's ambulatory surgical facility regulatory
36 program. The study must explore:

1 (i) A comparison of state survey requirements and process and the
2 centers for medicare and medicaid services survey requirements and
3 process;

4 (ii) The licensing fees required of ambulatory surgical
5 facilities as they relate to actual department of health costs for
6 regulating the facilities;

7 (iii) Payments received by the department of health from the
8 centers for medicare and medicaid services for surveys conducted on
9 behalf of the centers for medicare and medicaid services; and

10 (iv) Staffing for the survey program, including any need for an
11 increase or reduction of staff.

12 (b) The audit must be completed and provided to the legislature
13 by January 1, 2021.

14 (5) \$12,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$8,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Substitute
17 House Bill No. 2486 (electric marine batteries). If the bill is not
18 enacted by June 30, 2020, the amounts provided in this subsection
19 shall lapse.

20 (6) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$4,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Substitute
23 House Bill No. 2634 (affordable housing/REET). If the bill is not
24 enacted by June 30, 2020, the amounts provided in this subsection
25 shall lapse.

26 (7) \$16,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for implementation of House Bill No.
28 2848 (hog fuel sales tax exemption). If the bill is not enacted by
29 June 30, 2020, the amount provided in this subsection shall lapse.

30 (8) \$12,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for implementation of Substitute House
32 Bill No. 2880 (aircraft fuel tax/research). If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.

35 (9) \$46,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$52,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Substitute
38 House Bill No. 2728 (funding model/telehealth). If the bill is not

1 enacted by June 30, 2020, the amounts provided in this subsection
2 shall lapse.

3 (10) \$12,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of House Bill
6 No. 1368 (cooperative finance org. B&O). If the bill is not enacted
7 by June 30, 2020, the amounts provided in this subsection shall
8 lapse.

9 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as
10 follows:

11 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
12 Performance Audits of Government Account—State

13	Appropriation.	((\$4,573,000))
14		<u>\$4,582,000</u>
15	TOTAL APPROPRIATION.	((\$4,573,000))
16		<u>\$4,582,000</u>

17 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as
18 follows:

19 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

20	General Fund—State Appropriation (FY 2020).	((\$12,081,000))
21		<u>\$12,089,000</u>
22	General Fund—State Appropriation (FY 2021).	((\$12,233,000))
23		<u>\$13,680,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$822,000
26	TOTAL APPROPRIATION.	((\$25,136,000))
27		<u>\$26,591,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: Within the amounts provided in this
30 section, the joint legislative systems committee shall provide
31 information technology support, including but not limited to internet
32 service, for the district offices of members of the house of
33 representatives and the senate.

34 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF THE STATE ACTUARY**

1	General Fund—State Appropriation (FY 2020)	\$333,000
2	General Fund—State Appropriation (FY 2021)	\$347,000
3	State Health Care Authority Administrative Account—	
4	State Appropriation.	\$471,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$28,000
7	Department of Retirement Systems Expense	
8	Account—State Appropriation.	(\$5,700,000)
9		\$5,698,000
10	TOTAL APPROPRIATION.	(\$6,879,000)
11		\$6,877,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: During the 2020 legislative interim, the
14 select committee on pension policy shall study the consistency of
15 administrative practices under the portability provisions of chapter
16 41.54 RCW. In conducting this study, the select committee on pension
17 policy shall:

18 (1) Convene a study group including representatives of the
19 department of retirement systems, the office of the state actuary,
20 the state institutions of higher education, and the cities of
21 Seattle, Tacoma, and Spokane. The purpose of this study group is to
22 facilitate the sharing of information and data needed for the select
23 committee on pension policy to conduct the analysis and draft its
24 report;

25 (2) Review and compare written policies of each of the entities
26 in subsection (1) of this section enacted pursuant to carrying out
27 dual membership provisions under chapter 41.54 RCW, as well as any
28 participant data needed to make reasonable comparisons of
29 administrative practices;

30 (c) Identify differences in administrative practices, and
31 consider the implications for making those practices consistent
32 between entities; and

33 (d) Report any findings to the appropriate committees of the
34 legislature by December 15, 2020.

35 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATUTE LAW COMMITTEE**

38 General Fund—State Appropriation (FY 2020) ~~(\$5,002,000)~~

1		<u>\$5,000,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$5,503,000))
3		<u>\$5,501,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$566,000
6	TOTAL APPROPRIATION.	((\$11,071,000))
7		<u>\$11,067,000</u>

8 **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

11	General Fund—State Appropriation (FY 2020)	((\$4,212,000))
12		<u>\$4,213,000</u>
13	General Fund—State Appropriation (FY 2021)	((\$4,681,000))
14		<u>\$4,682,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation.	\$436,000
17	TOTAL APPROPRIATION.	((\$9,329,000))
18		<u>\$9,331,000</u>

19 **Sec. 109.** 2019 c 415 s 109 (uncodified) is amended to read as
20 follows:

21 **FOR THE REDISTRICTING COMMISSION**

22	General Fund—State Appropriation (FY 2021)	((\$1,000,000))
23		<u>\$1,303,000</u>
24	TOTAL APPROPRIATION.	((\$1,000,000))
25		<u>\$1,303,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Prior to the appointment of the redistricting commission, the
29 secretary of the senate and chief clerk of the house of
30 representatives may jointly authorize the expenditure of these funds
31 to facilitate preparations for the 2022 redistricting effort.
32 Following the appointment of the commission, the house of
33 representatives and senate shall enter into an interagency agreement
34 with the commission authorizing the continued expenditure of these
35 funds for legislative redistricting support.

36 (2) \$303,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Engrossed

1 Substitute House Bill No. 2575 (redistricting commission reforms). If
2 the bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 **Sec. 110.** 2019 c 415 s 111 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPREME COURT**

7	General Fund—State Appropriation (FY 2020)	((\$8,989,000))
8		<u>\$9,016,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$9,397,000))
10		<u>\$9,396,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$674,000
13	TOTAL APPROPRIATION.	((\$19,060,000))
14		<u>\$19,086,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$163,000 of the general fund—state
17 appropriation for fiscal year 2020 and \$167,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely for
19 salary increases for staff attorneys and law clerks based on a 2014
20 salary survey.

21 **Sec. 111.** 2019 c 415 s 112 (uncodified) is amended to read as
22 follows:

23 **FOR THE LAW LIBRARY**

24	General Fund—State Appropriation (FY 2020)	\$1,707,000
25	General Fund—State Appropriation (FY 2021)	((\$1,728,000))
26		<u>\$1,725,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation.	\$128,000
29	TOTAL APPROPRIATION.	((\$3,563,000))
30		<u>\$3,560,000</u>

31 **Sec. 112.** 2019 c 415 s 113 (uncodified) is amended to read as
32 follows:

33 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

34	General Fund—State Appropriation (FY 2020)	((\$1,217,000))
35		<u>\$1,280,000</u>
36	General Fund—State Appropriation (FY 2021)	((\$1,280,000))

1		<u>\$1,594,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$130,000
4	TOTAL APPROPRIATION.	((\$2,627,000))
5		<u>\$3,004,000</u>

6 **Sec. 113.** 2019 c 415 s 114 (uncodified) is amended to read as
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2020).	((\$20,390,000))
10		<u>\$20,575,000</u>
11	General Fund—State Appropriation (FY 2021).	\$21,313,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$1,492,000
14	TOTAL APPROPRIATION.	((\$43,195,000))
15		<u>\$43,380,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$229,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$311,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for salary step increases for
21 eligible employees.

22 (2) \$606,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$606,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for salary increases for court
25 of appeals law clerks based on a 2014 salary survey.

26 **Sec. 114.** 2019 c 415 s 115 (uncodified) is amended to read as
27 follows:

28 **FOR THE ADMINISTRATOR FOR THE COURTS**

29	General Fund—State Appropriation (FY 2020).	((\$64,569,000))
30		<u>\$64,864,000</u>
31	General Fund—State Appropriation (FY 2021).	((\$66,736,000))
32		<u>\$69,784,000</u>
33	General Fund—Federal Appropriation.	\$2,203,000
34	General Fund—Private/Local Appropriation.	\$681,000
35	Judicial Stabilization Trust Account—State	
36	Appropriation.	\$6,692,000
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$4,572,000
2	Judicial Information Systems Account—State	
3	Appropriation.	\$63,220,000
4	TOTAL APPROPRIATION.	(\$208,673,000)
5		<u>\$212,016,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The distributions made under this subsection and
9 distributions from the county criminal justice assistance account
10 made pursuant to section 801 of this act constitute appropriate
11 reimbursement for costs for any new programs or increased level of
12 service for purposes of RCW 43.135.060.

13 (2) \$1,399,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,399,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for school districts for
16 petitions to juvenile court for truant students as provided in RCW
17 28A.225.030 and 28A.225.035. The administrator for the courts shall
18 develop an interagency agreement with the superintendent of public
19 instruction to allocate the funding provided in this subsection.
20 Allocation of this money to school districts shall be based on the
21 number of petitions filed. This funding includes amounts school
22 districts may expend on the cost of serving petitions filed under RCW
23 28A.225.030 by certified mail or by personal service or for the
24 performance of service of process for any hearing associated with RCW
25 28A.225.030.

26 (3)(a) \$7,000,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$7,000,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for
29 distribution to county juvenile court administrators to fund the
30 costs of processing truancy, children in need of services, and at-
31 risk youth petitions. The administrator for the courts, in
32 conjunction with the juvenile court administrators, shall develop an
33 equitable funding distribution formula. The formula must neither
34 reward counties with higher than average per-petition processing
35 costs nor shall it penalize counties with lower than average per-
36 petition processing costs.

37 (b) Each fiscal year during the 2019-21 fiscal biennium, each
38 county shall report the number of petitions processed and the total
39 actual costs of processing truancy, children in need of services, and

1 at-risk youth petitions. Counties shall submit the reports to the
2 administrator for the courts no later than forty-five days after the
3 end of the fiscal year. The administrator for the courts shall
4 electronically transmit this information to the chairs and ranking
5 minority members of the house of representatives and senate fiscal
6 committees no later than sixty days after a fiscal year ends. These
7 reports are deemed informational in nature and are not for the
8 purpose of distributing funds.

9 (4) \$96,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1517 (domestic violence). If the bill is
12 not enacted by June 30, 2019, the amounts provided in this subsection
13 shall lapse

14 (5) \$66,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$66,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for DNA testing for alleged
17 fathers in dependency and termination of parental rights cases.

18 (6) \$237,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,923,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the expansion of the state
21 interpreter reimbursement program.

22 (7) \$300,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$360,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the office of public
25 guardianship for guardianship fees, initial assessments, average
26 annual legal fees, and for less restrictive options to support
27 decision-making.

28 (8) \$1,094,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,094,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the statewide fiscal impact
31 on Thurston county courts.

32 (9) \$25,808,000 of the judicial information systems account—state
33 appropriation is provided solely for judicial branch information
34 technology projects. Expenditures from the judicial information
35 systems account shall not exceed available resources. Judicial branch
36 information technology project prioritization shall be determined by
37 the judicial information system committee.

38 (10) \$1,027,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$377,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the
3 bill is not enacted by June 30, 2019, the amounts provided in this
4 subsection shall lapse.

5 (11) \$333,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the administrative office of the
7 courts to implement a statewide text notification system. The court
8 date notification texting services must provide subscribers with
9 criminal court date notifications and reminders by short message
10 service or text message that includes but is not limited to the court
11 date, session changes, and a court date reminder in advance of the
12 scheduled court date.

13 (12) \$300,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely to reimburse counties affected
16 by extraordinary judicial costs arising from a long-term leave of
17 absence by a superior court judge in the Asotin-Columbia-Garfield
18 tri-county judicial district. An affected county may apply to the
19 office for reimbursement for the reasonable costs of expenses
20 incurred since April 24, 2019, for: travel, lodging, and subsistence
21 of visiting elected judges holding court in the tri-county district
22 under RCW 2.08.140; the state and local shares of pro tempore judge
23 compensation in the tri-county district under RCW 2.08.180; the state
24 and local shares of pro tempore judge compensation under RCW 2.08.180
25 for a county that has provided a visiting elected judge; and similar
26 county-borne extraordinary expenses that arise directly from the
27 leave of absence. Where appropriate, the office must apportion
28 reimbursement among the district's counties in accordance with RCW
29 2.08.110.

30 (13) \$200,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely to the YWCA Clark county court-appointed
32 special advocates (CASA) program to fund volunteer efforts, staff,
33 recruitment efforts, public awareness, and programs that assist
34 abused and neglected children involved in legal proceedings.

35 (14) \$666,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for Engrossed Second Substitute House
37 Bill No. 2467 (firearms transfers). If the bill is not enacted by
38 June 30, 2020, the amount provided in this subsection shall lapse.

1 (15) \$1,234,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for Second Substitute House Bill
3 No. 2793 (vacating criminal records). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (16) \$112,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for Second Substitute House Bill No.
7 2277 (youth solitary confinement). If the bill is not enacted by June
8 30, 2020, the amount provided in this subsection shall lapse.

9 **Sec. 115.** 2019 c 415 s 116 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF PUBLIC DEFENSE**

12	General Fund—State Appropriation (FY 2020)	((\$46,538,000))
13		<u>\$47,200,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$46,394,000))
15		<u>\$47,642,000</u>
16	Judicial Stabilization Trust Account—State	
17	Appropriation	((\$3,805,000))
18		<u>\$3,804,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$278,000
21	TOTAL APPROPRIATION	((\$97,015,000))
22		<u>\$98,924,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The amounts provided include funding for expert and
26 investigative services in death penalty personal restraint petitions.

27 (2) \$900,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$900,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the purpose of improving the
30 quality of trial court public defense services. The department must
31 allocate these amounts so that \$450,000 per fiscal year is
32 distributed to counties, and \$450,000 per fiscal year is distributed
33 to cities, for grants under chapter 10.101 RCW.

34 (3) The office of public defense shall enter into an interagency
35 agreement with the department of children, youth, and families to
36 facilitate the use of federal title IV-E reimbursement for parent
37 representation services.

1 (4) (a) \$288,000 of the general fund—state appropriation for
2 fiscal year 2020 and (~~(\$244,000)~~) \$444,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 parents for parents program. Funds must be used to expand services in
5 new sites and maintain and improve service models for the current
6 programs.

7 (b) Of the amounts provided in this subsection, \$200,000 of the
8 general fund—state appropriation for fiscal year 2021 is provided
9 solely to continue services in Grant, Cowlitz, Jefferson, Okanogan,
10 and Chelan counties and to provide oversight, coordination, start-up
11 training, technical assistance, and quality monitoring for program
12 sites statewide.

13 (5) (a) \$305,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$305,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the office to contract
16 with a nonprofit organization for:

17 (i) Continuing legal education and case-specific resources for
18 public defense attorneys; and

19 (ii) The incarcerated parents project to support incarcerated
20 parents and their families, and public defenders representing
21 incarcerated parents in the child welfare, juvenile, and criminal
22 systems.

23 (b) The nonprofit organization must have experience providing
24 statewide training and services to state-funded public defense
25 attorneys for indigent clients.

26 (6) \$4,532,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$4,532,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for salary increases for state-
29 contracted public defense attorneys representing indigent persons on
30 appeal and indigent parents involved in dependency and termination
31 cases.

32 (7) \$1,389,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,388,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for additional attorneys, social
35 workers, and staff support, for the parents' representation program.

36 **Sec. 116.** 2019 c 415 s 117 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF CIVIL LEGAL AID**

1	General Fund—State Appropriation (FY 2020)	((\$20,348,000))
2		<u>\$20,930,000</u>
3	General Fund—State Appropriation (FY 2021)	((\$22,142,000))
4		<u>\$23,070,000</u>
5	Judicial Stabilization Trust Account—State	
6	Appropriation	\$1,464,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$44,000
9	TOTAL APPROPRIATION	((\$43,998,000))
10		<u>\$45,508,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) An amount not to exceed \$40,000 of the general fund—state
14 appropriation for fiscal year 2020 and an amount not to exceed
15 \$40,000 of the general fund—state appropriation for fiscal year 2021
16 may be used to provide telephonic legal advice and assistance to
17 otherwise eligible persons who are sixty years of age or older on
18 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
19 household income or asset level.

20 (2) \$759,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,275,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the office to continue
23 implementation of the civil justice reinvestment plan.

24 (3) \$400,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$105,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the children's
27 representation study authorized in chapter 20, Laws of 2017 3rd sp.
28 sess. The report of initial findings to the legislature must be
29 submitted by December 31, 2020.

30 (4) The office of civil legal aid shall enter into an interagency
31 agreement with the department of children, youth, and families to
32 facilitate the use of federal title IV-E reimbursement for child
33 representation services.

34 (5) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a contract with the
37 international families justice coalition to expand private capacity
38 to provide legal services for indigent foreign nationals in contested
39 domestic relations and family law cases. Amounts provided in this

1 section may not be expended for direct private legal representation
2 of clients in domestic relations and family law cases.

3 (6) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Senate
6 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by
7 June 30, 2019, the amounts provided in this subsection shall lapse.

8 (7) \$150,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for closing compensation
11 differentials between volunteer legal aid programs and the northwest
12 justice project.

13 (8) \$1,205,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,881,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a vendor rate increase
16 resulting from a collective bargaining agreement between the
17 northwest justice project and its staff union.

18 (9) (~~(\$300,000)~~) \$307,500 of the general fund—state appropriation
19 for fiscal year 2020 and (~~(\$300,000)~~) \$317,500 of the general fund—
20 state appropriation for fiscal year 2021 are provided solely for a
21 research-based controlled comparative study of the differences in
22 outcomes for tenants facing eviction who receive legal representation
23 and tenants facing eviction without legal representation in unlawful
24 detainer cases filed under the residential landlord tenant act.
25 Funding must be used to underwrite both the research and the costs of
26 legal representation provided to tenants associated with the study.
27 Researchers will identify four counties to study. A preliminary
28 report must be submitted to the appropriate committees of the
29 legislature by (~~(January)~~) March 31, 2021, and a final report on the
30 study, which includes findings on demographics and outcomes, must be
31 submitted to the appropriate committees of the legislature by (~~(March~~
32 ~~31)~~) June 30, 2021.

33 (10) \$126,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely to reimburse the office of civil legal
35 aid for expenditures made to address fiscal year 2019 caseload driven
36 shortfalls in the children's representation program and the
37 children's representation study.

38 (11) \$225,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$193,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to wind down the children's
2 representation study authorized in section 28, chapter 20, Laws of
3 2017 3rd sp.s.

4 (12) \$139,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for an assistant agency director
6 position.

7 (13) \$492,000 of the general fund—state appropriation for fiscal
8 year 2021 shall be used solely to establish a statewide reentry legal
9 aid project. The office of civil legal aid shall enlist support from
10 the statewide reentry council to identify an appropriate nonprofit
11 entity to establish and operate the statewide reentry legal aid
12 project, establish initial priority areas of focus, and determine
13 client service objectives, benchmarks, and intended outcomes. The
14 office of civil legal aid and the statewide reentry council shall
15 provide the relevant legislative committees with an initial status
16 report by December 2021.

17 (14) \$25,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the office of civil legal aid to
19 provide funding to King county organizations that provide legal
20 services. Of this amount:

21 (a) \$13,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for a nonprofit organization to develop
23 an updated kinship legal services guide based on continuing changes
24 in laws and practices.

25 (b) \$12,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for a bar association to operate a
27 kinship legal services program that trains kinship caregivers about
28 recent enacted guardianship laws.

29 **Sec. 117.** 2019 c 415 s 118 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF THE GOVERNOR**

32	General Fund—State Appropriation (FY 2020)	((\$10,871,000))
33		<u>\$9,931,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$8,900,000))
35		<u>\$10,696,000</u>
36	Economic Development Strategic Reserve Account—State	
37	Appropriation	\$2,000,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$674,000
2	TOTAL APPROPRIATION.	((\$22,445,000))
3		<u>\$23,301,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) (~~(\$703,000)~~) \$777,000 of the general fund—state appropriation
7 for fiscal year 2020 and (~~(\$703,000)~~) \$1,063,000 of the general fund—
8 state appropriation for fiscal year 2021 are provided solely for the
9 office of the education ombuds.

10 (2) \$61,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$30,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Engrossed
13 Substitute House Bill No. 1130 (pub. school language access). (~~(If~~
14 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
15 ~~this subsection shall lapse.))~~)

16 (3) \$311,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$301,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5356 (LGBTQ commission). (~~(If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
21 ~~subsection shall lapse.))~~)

22 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation
23 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund
24 state—appropriation for fiscal year 2021 are provided solely for the
25 office to contract with a neutral third party to establish a process
26 for local, state, tribal, and federal leaders and stakeholders to
27 address issues associated with the possible breaching or removal of
28 the four lower Snake river dams in order to recover the Chinook
29 salmon populations that serve as a vital food source for southern
30 resident orcas. The contract is exempt from the competitive
31 procurement requirements in chapter 39.26 RCW.

32 (5) \$110,000 of the general fund—state appropriation in fiscal
33 year 2020 is provided solely for the office of regulatory innovations
34 and assistance to convene agencies and stakeholders to develop a
35 small business bill of rights. Of this amount, a report must be
36 submitted to appropriate legislative policy and fiscal committees by
37 November 1, 2019, to include:

1 (a) Recommendations of rights and protections for small business
2 owners when interacting with state agencies, boards, commissions, or
3 other entities with regulatory authority over small businesses; and

4 (b) Recommendations on communication plans that state regulators
5 should consider when communicating these rights and protections to
6 small business owners in advance or at the time of any audit,
7 inspection, interview, site visit, or similar oversight or
8 enforcement activity.

9 (6) (~~(\$2,003,000)~~) \$966,000 of the general fund—state
10 appropriation in fiscal year 2020 is provided solely for executive
11 protection unit costs.

12 (7) \$15,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the clemency and pardons board to
14 expedite the review of applications where the petitioner indicates an
15 urgent need for the pardon or commutation, including, but not limited
16 to, a pending deportation order or deportation proceeding.

17 (8) \$50,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the office of the education ombuds,
19 in consultation with the office of the superintendent of public
20 instruction and the Washington state office of equity, to develop a
21 plan to implement a program to promote skills, knowledge, and
22 awareness concerning issues of diversity, equity, and inclusion among
23 families with school-age children. The office of education ombuds
24 shall submit a report with recommendations to the governor and the
25 appropriate committees in the legislature by September 1, 2020.

26 (9) \$1,289,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of the Washington
28 state office of equity.

29 **Sec. 118.** 2019 c 415 s 119 (uncodified) is amended to read as
30 follows:

31 **FOR THE LIEUTENANT GOVERNOR**

32	General Fund—State Appropriation (FY 2020)	((\$1,276,000))
33		<u>\$1,313,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$1,312,000))
35		<u>\$1,348,000</u>
36	General Fund—Private/Local Appropriation.	\$90,000
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$54,000

1 TOTAL APPROPRIATION. ((~~\$2,732,000~~))
2 \$2,805,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$180,000 of the general fund—state
5 appropriation for fiscal year 2020 and \$179,000 of the general fund—
6 state appropriation for fiscal year 2021 are provided solely for the
7 continuation of the complete Washington program and to add new
8 pathways, such as the healthcare industry, to the program.

9 **Sec. 119.** 2019 c 415 s 120 (uncodified) is amended to read as
10 follows:

11 **FOR THE PUBLIC DISCLOSURE COMMISSION**

12 General Fund—State Appropriation (FY 2020). ((~~\$5,229,000~~))
13 \$5,279,000
14 General Fund—State Appropriation (FY 2021). ((~~\$5,109,000~~))
15 \$5,276,000

16 Public Disclosure Transparency Account—State
17 Appropriation. ((~~\$574,000~~))
18 \$714,000

19 Pension Funding Stabilization Account—State
20 Appropriation. \$260,000

21 TOTAL APPROPRIATION. ((~~\$11,172,000~~))
22 \$11,529,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: (1) \$45,000 of the public disclosure
25 transparency account—state appropriation is provided solely for
26 implementation of Substitute Senate Bill No. 5861 (legislature/code
27 of conduct). (~~If the bill is not enacted by June 30, 2019, the~~
28 ~~amount provided in this subsection shall lapse.~~)

29 (2) \$85,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$83,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the commission to develop a
32 training course for individuals acting as treasurers or deputy
33 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
34 amount:

35 (a) The course must provide, at a minimum, a comprehensive
36 overview of:

37 (i) The responsibilities of treasurers and deputy treasurers;

1 (ii) The reporting requirements necessary for candidate
2 compliance with chapter 42.17A RCW, including triggers and deadlines
3 for reporting;

4 (iii) Candidate campaign contribution limits and restrictions
5 under chapter 42.17A RCW;

6 (iv) The use of the commission's electronic filing system;

7 (v) The consequences for violation of chapter 42.17A RCW; and

8 (vi) Any other subjects or topics the commission deems necessary
9 for encouraging effective compliance with chapter 42.17A RCW.

10 (b) The commission must make the course available to all
11 interested individuals no later than September 1, 2019. The course
12 must be provided in a format able to be used both in person and
13 remotely via the internet.

14 (3) \$115,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of House Bill No.
16 2396 (bot communication). If the bill is not enacted by June 30,
17 2020, the amount provided in this subsection shall lapse.

18 **Sec. 120.** 2019 c 415 s 121 (uncodified) is amended to read as
19 follows:

20 **FOR THE SECRETARY OF STATE**

21	General Fund—State Appropriation (FY 2020)	((\$33,449,000))
22		<u>\$34,989,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$18,313,000))
24		<u>\$20,951,000</u>
25	General Fund—Federal Appropriation	\$8,097,000
26	Public Records Efficiency, Preservation, and Access	
27	Account—State Appropriation	((\$9,363,000))
28		<u>\$9,366,000</u>
29	Charitable Organization Education Account—State	
30	Appropriation	\$900,000
31	Washington State ((Heritage Center)) <u>Library</u>	
32	<u>Operations</u> Account—State Appropriation	((\$11,498,000))
33		<u>\$11,500,000</u>
34	Local Government Archives Account—State	
35	Appropriation	((\$11,019,000))
36		<u>\$11,020,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$960,000

1	Election Account—Federal Appropriation.	((\$4,887,000))
2		<u>\$13,787,000</u>
3	TOTAL APPROPRIATION.	((\$98,486,000))
4		<u>\$111,570,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,801,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely to reimburse counties for the state's
9 share of primary and general election costs and the costs of
10 conducting mandatory recounts on state measures. Counties shall be
11 reimbursed only for those odd-year election costs that the secretary
12 of state validates as eligible for reimbursement.

13 (2) (a) \$2,932,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$3,011,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 contracting with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other
18 events of statewide significance during the 2019-2021 fiscal
19 biennium. The funding level for each year of the contract shall be
20 based on the amount provided in this subsection. The nonprofit
21 organization shall be required to raise contributions or commitments
22 to make contributions, in cash or in kind, in an amount equal to
23 forty percent of the state contribution. The office of the secretary
24 of state may make full or partial payment once all criteria in this
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent
28 coverage of public affairs. For that purpose, the secretary of state
29 shall enter into a contract with the nonprofit organization to
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this
36 subsection may be used, directly or indirectly, for any of the
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) \$13,600,000 of the general fund—state appropriation for
12 fiscal year 2020 is provided solely for operation of the presidential
13 primary election, including reimbursement to (~~reimburse~~) counties
14 for the state's share of presidential primary election costs.

15 (5) \$50,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for humanities Washington
18 speaker's bureau community conversations to expand programming in
19 underserved areas of the state.

20 (6) \$2,295,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,526,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Substitute
23 Senate Bill No. 5063 (ballots, prepaid postage). (~~If the bill is not~~
24 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
25 ~~shall lapse.~~)

26 (7) \$1,227,000 of the local government archives account—state
27 appropriation and \$28,000 of the public records efficiency,
28 preservation, and access account—state appropriation are provided
29 solely to implement Engrossed Substitute House Bill No. 1667 (public
30 records request administration). (~~If the bill is not enacted by June~~
31 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

32 (8) \$114,000 public records efficiency, preservation, and access
33 account—state appropriation and \$114,000 local government archives
34 account—state appropriation are provided solely for digital archives
35 functionality and is subject to the conditions, limitations, and
36 review provided in (~~section 719 of this act~~) section 701 of this
37 act.

38 (9) \$198,000 of the general fund—state appropriation for fiscal
39 year 2020, \$198,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$500,000 of the election account—federal
2 appropriation are provided solely for election security improvements.

3 (10) \$82,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$77,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for election reconciliation
6 reporting. Funding provides for one staff to compile county
7 reconciliation reports, analyze the data, and to complete an annual
8 statewide election reconciliation report for every state primary and
9 general election. The report must be submitted annually on July 31,
10 beginning July 31, 2020, to legislative policy and fiscal committees.
11 The annual report must include reasons for ballot rejection and an
12 analysis of the ways ballots are received, counted, and rejected that
13 can be used by policymakers to better understand election
14 administration.

15 (11) \$500,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for civic engagement. The secretary of
17 state and county auditors will collaborate to increase voter
18 participation and educate voters about improvements to state election
19 laws that will impact the 2019 and 2020 elections.

20 (12) \$1,780,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the office of the secretary
22 of state to provide one-time grant funding to county auditors for
23 election security improvements. Election security improvements may
24 include but are not limited to installation of multi-factor
25 authentication, emergency generators, vulnerability scanners,
26 facility access control enhancements, and alarm systems. Funding will
27 be prioritized based on demonstrated need.

28 (13) \$380,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for implementation of Engrossed
30 Substitute House Bill No. 2421 (election cost reimbursement). If the
31 bill is not enacted by June 30, 2020, the amount provided in this
32 subsection shall lapse.

33 (14) \$75,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the secretary of state to support
35 the capacity for the retention and transition of historical and
36 archived records from the national archives and records
37 administration located at Sandpoint. The secretary of state may
38 explore options, including building storage and access capacity by

1 working with universities, tribes, and museums that have engaged with
2 the Smithsonian institution.

3 **Sec. 121.** 2019 c 415 s 122 (uncodified) is amended to read as
4 follows:

5 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

6	General Fund—State Appropriation (FY 2020)	\$365,000
7	General Fund—State Appropriation (FY 2021)	(\$352,000)
8		<u>\$354,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$28,000
11	TOTAL APPROPRIATION	(\$745,000)
12		<u>\$747,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The office shall assist the department of enterprise services
16 on providing the government-to-government training sessions for
17 federal, state, local, and tribal government employees. The training
18 sessions shall cover tribal historical perspectives, legal issues,
19 tribal sovereignty, and tribal governments. Costs of the training
20 sessions shall be recouped through a fee charged to the participants
21 of each session. The department of enterprise services shall be
22 responsible for all of the administrative aspects of the training,
23 including the billing and collection of the fees for the training.

24 (2) \$33,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$22,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Second
27 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~
28 ~~is not enacted by June 30, 2019, the amounts provided in this~~
29 ~~subsection shall lapse.~~)

30 **Sec. 122.** 2019 c 415 s 123 (uncodified) is amended to read as
31 follows:

32 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

33	General Fund—State Appropriation (FY 2020)	(\$318,000)
34		<u>\$317,000</u>
35	General Fund—State Appropriation (FY 2021)	(\$330,000)
36		<u>\$332,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$26,000
2	TOTAL APPROPRIATION.	(\$674,000)
3		<u>\$675,000</u>

4 The appropriations in this section (~~is~~) are subject to the
5 following conditions and limitations: \$3,000 of the general fund—
6 state appropriation for fiscal year 2020 and \$2,000 of the general
7 fund—state appropriation for fiscal year 2021 are provided solely for
8 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
9 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
10 ~~in this subsection shall lapse.~~)

11 **Sec. 123.** 2019 c 415 s 124 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER**

14	State Treasurer's Service Account—State	
15	Appropriation.	(\$19,982,000)
16		<u>\$19,976,000</u>
17	TOTAL APPROPRIATION.	(\$19,982,000)
18		<u>\$19,976,000</u>

19 **Sec. 124.** 2019 c 415 s 125 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE AUDITOR**

22	General Fund—State Appropriation (FY 2020).	\$28,000
23	General Fund—State Appropriation (FY 2021).	\$32,000
24	State Auditing Services Revolving Account—State	
25	Appropriation.	(\$12,650,000)
26		<u>\$13,750,000</u>
27	Performance Audits of Government Account—State	
28	Appropriation.	(\$1,679,000)
29		<u>\$2,500,000</u>
30	TOTAL APPROPRIATION.	(\$14,389,000)
31		<u>\$16,310,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) \$1,585,000 of the performance audit of government account—
35 state appropriation is provided solely for staff and related costs to
36 verify the accuracy of reported school district data submitted for
37 state funding purposes; conduct school district program audits of

1 state-funded public school programs; establish the specific amount of
2 state funding adjustments whenever audit exceptions occur and the
3 amount is not firmly established in the course of regular public
4 school audits; and to assist the state special education safety net
5 committee when requested.

6 (2) Within existing resources of the performance audits of
7 government account, the state auditor's office shall conduct a
8 performance audit or accountability audit of Washington charter
9 public schools to satisfy the requirement to contract for an
10 independent performance audit pursuant to RCW 28A.710.030(2).

11 (3) The state auditor must conduct a performance and
12 accountability audit of practices related to awarding, tracking, and
13 reporting contracts with outside entities and contracts between the
14 University of Washington and affiliated entities. Utilizing the
15 information gathered under section 606(1)(z) of this act, similar
16 provisions from prior biennia, and best practices in contract
17 management and oversight, the auditor must recommend a plan to make
18 contract information, including those for contracted services and
19 consulting, available in a centralized and searchable form. The
20 recommendations of the auditor must be reported to the fiscal
21 committees of the legislature and the office of financial management
22 no later than December 30, 2020.

23 (4) Within existing resources of the performance audits of
24 government account, the state auditor's office shall conduct a
25 performance audit of the 2020 general election for five counties with
26 low ballot rejection rates and five counties with high ballot
27 rejection rates as chosen by the state auditor. The audit must:
28 Review each county's procedures for identifying, correcting if
29 appropriate, and reviewing and rejecting questionable ballots;
30 examine the accuracy of the ballot rejections; compare each county's
31 practices with requirements of the law and with best practices;
32 compare the counties' practices to one another to determine why
33 ballot rejection rates vary; identify any trends in rejected ballots,
34 including the demographics of the voters whose ballots were rejected;
35 and make recommendations about process or procedure to reduce the
36 rate of rejected ballots while protecting broad access to the ballot.
37 The state auditor shall submit a report containing the results of the
38 audit to the appropriate committees of the legislature and make the
39 report available on its web site.

1 **Sec. 125.** 2019 c 415 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

4	General Fund—State Appropriation (FY 2020)	\$226,000
5	General Fund—State Appropriation (FY 2021)	(\$243,000)
6		<u>\$247,000</u>
7	Pension Funding Stabilization Account—State Appropriation	\$30,000
8	TOTAL APPROPRIATION	(\$499,000)
9		<u>\$503,000</u>

10 **Sec. 126.** 2019 c 415 s 127 (uncodified) is amended to read as
11 follows:

12 **FOR THE ATTORNEY GENERAL**

13	General Fund—State Appropriation (FY 2020)	(\$14,972,000)
14		<u>\$15,564,000</u>
15	General Fund—State Appropriation (FY 2021)	(\$14,940,000)
16		<u>\$17,077,000</u>
17	General Fund—Federal Appropriation	(\$15,992,000)
18		<u>\$17,717,000</u>
19	Public Service Revolving Account—State Appropriation	(\$4,195,000)
20		<u>\$4,225,000</u>
21	New Motor Vehicle Arbitration Account—State	
22	Appropriation	(\$1,693,000)
23		<u>\$1,692,000</u>
24	Medicaid Fraud Penalty Account—State Appropriation	(\$5,556,000)
25		<u>\$5,665,000</u>
26	Child Rescue Fund—State Appropriation	\$500,000
27	Legal Services Revolving Account—State	
28	Appropriation	(\$276,544,000)
29		<u>\$291,397,000</u>
30	Local Government Archives Account—State Appropriation	(\$348,000)
31		<u>\$356,000</u>
32	Local Government Archives Account—Local	\$330,000
33	Pension Funding Stabilization Account—State Appropriation	\$1,602,000
34	Tobacco Prevention and Control Account—State	
35	Appropriation	\$273,000
36	TOTAL APPROPRIATION	(\$336,945,000)
37		<u>\$356,398,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual
4 legal services expenditures and actual attorney staffing levels for
5 each agency receiving legal services. The report shall be submitted
6 to the office of financial management and the fiscal committees of
7 the senate and house of representatives no later than ninety days
8 after the end of each fiscal year. As part of its by agency report to
9 the legislative fiscal committees and the office of financial
10 management, the office of the attorney general shall include
11 information detailing the agency's expenditures for its agency-wide
12 overhead and a breakdown by division of division administration
13 expenses.

14 (2) Prior to entering into any negotiated settlement of a claim
15 against the state that exceeds five million dollars, the attorney
16 general shall notify the director of financial management and the
17 chairs of the senate committee on ways and means and the house of
18 representatives committee on appropriations.

19 (3) The attorney general shall annually report to the fiscal
20 committees of the legislature all new cy pres awards and settlements
21 and all new accounts, disclosing their intended uses, balances, the
22 nature of the claim or account, proposals, and intended timeframes
23 for the expenditure of each amount. The report shall be distributed
24 electronically and posted on the attorney general's web site. The
25 report shall not be printed on paper or distributed physically.

26 (4) \$58,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$58,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Second
29 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill
30 is not enacted by June 30, 2019, the amounts provided in this
31 subsection shall lapse.))~~

32 (5) \$63,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Substitute
34 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is
35 not enacted by June 30, 2019, the amount provided in this subsection
36 shall lapse.))~~

37 (6) \$44,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1224 (rx drug cost transparency).

1 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
2 ~~this subsection shall lapse.))~~

3 (7) \$79,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of House Bill No.
5 2052 (marijuana product testing). ~~((If the bill is not enacted by~~
6 ~~June 30, 2019, the amount provided in this subsection shall lapse.))~~

7 (8) \$330,000 of the local government archives account—local
8 appropriation is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1667 (public records request admin). ~~((If~~
10 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
11 ~~subsection shall lapse.))~~

12 (9) \$161,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$161,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the civil rights unit to
15 provide additional services in defense and protection of civil and
16 constitutional rights for people in Washington.

17 (10) \$88,000 of the general fund—state appropriation for fiscal
18 year 2020, \$85,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$344,000 of the legal services revolving account—state
20 appropriation are provided solely for implementation of Substitute
21 Senate Bill No. 5297 (assistant AG bargaining). ~~((If the bill is not~~
22 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
23 ~~shall lapse.))~~

24 (11) \$700,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
27 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
28 ~~this subsection shall lapse.))~~

29 (12) \$592,000 of the public service revolving account—state
30 appropriation and \$47,000 of the legal services revolving account—
31 state appropriation are provided solely for implementation of
32 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). ~~((If~~
33 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
34 ~~this subsection shall lapse.~~

35 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for
36 fiscal year 2020 is provided solely for a work group to study and
37 institute a statewide program for receiving reports and other
38 information for the public regarding potential self-harm, potential

1 harm, or criminal acts including but not limited to sexual abuse,
2 assault, or rape. Out of this amount:

3 (a) The work group must review the aspects of similar programs in
4 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
5 and Wyoming; and must incorporate the most applicable aspects of
6 those programs to the program proposal;

7 (b) The program proposal must include a plan to implement a
8 twenty-four hour hotline or app for receiving such reports and
9 information; and

10 (c) The program proposal and recommendations must be submitted to
11 legislative fiscal committees by July 31, 2020.

12 (~~(15)~~) (14) \$75,000 of the general fund—state appropriation for
13 fiscal year 2020 is provided solely for the attorney general to
14 develop an implementation plan to collect and disseminate data on the
15 use of force by public law enforcement agencies and private security
16 services.

17 (a) The plan must identify how to effectively collect data on the
18 occasions of justifiable homicide or uses of deadly force by a public
19 officer, peace officer, or person aiding under RCW 9A.16.040 by all
20 general authority Washington law enforcement agencies and the
21 department of corrections. The plan must address any necessary
22 statutory changes, possible methods of collection, and any other
23 needs that must be addressed to collect the following information:

24 (i) The number of tort claims filed and moneys paid in use of
25 force cases;

26 (ii) The number of incidents in which peace officers discharged
27 firearms at citizens;

28 (iii) The demographic characteristics of the officers and
29 citizens involved in each incident, including sex, age, race, and
30 ethnicity;

31 (iv) The agency or agencies employing the involved officers and
32 location of each incident;

33 (v) The particular weapon or weapons used by peace officers and
34 citizens; and

35 (vi) The injuries, if any, suffered by officers and citizens.

36 (b) The implementation plan must also identify how to effectively
37 collect data on the occasions of the use of force requiring the
38 discharge of a firearm by any private security guard employed by any
39 private security company licensed under chapter 18.170 RCW. The plan
40 must address any necessary statutory changes, possible methods of

1 collection, and any other needs that must be addressed to collect the
2 following information:

3 (i) The number of incidents in which security guards discharged
4 firearms at citizens;

5 (ii) The demographic characteristics of the security guards and
6 citizens involved in each incident, including sex, age, race, and
7 ethnicity;

8 (iii) The company employing the involved security guards and the
9 location of each incident;

10 (iv) The particular weapon or weapons used by security guards and
11 citizens; and

12 (v) The injuries, if any, suffered by security guards and
13 citizens.

14 (c) The attorney general must compile reports received pursuant
15 to this subsection and make public the data collected.

16 (d) The department of licensing, department of corrections,
17 Washington state patrol, and criminal justice training commission
18 must assist the attorney general as necessary to complete the
19 implementation plan.

20 ~~((16))~~ (15) \$4,220,000 of the general fund—federal
21 appropriation and \$1,407,000 of the medicaid fraud penalty account—
22 state appropriation are provided solely for additional staffing and
23 program operations in the medicaid fraud control division.

24 ~~((17)—\$4,292,000))~~ (16) \$8,109,000 of the legal services
25 revolving account—state appropriation is provided solely for child
26 welfare and permanency staff.

27 ~~((18))~~ (17) \$141,000 of the legal services revolving account—
28 state appropriation is provided solely for implementation of
29 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).
30 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
31 this subsection shall lapse.))~~

32 (18) \$751,000 of the general fund—state appropriation for fiscal
33 year 2021, \$32,000 of the public service revolving account—state
34 appropriation, \$109,000 of the medicaid fraud penalty account—state
35 appropriation, \$4,529,000 of the legal services revolving account—
36 state appropriation, and \$8,000 of the local government archives
37 account—state appropriation are provided solely for the collective
38 bargaining agreement referenced in section 902 of this act.

1 (19) \$200,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1503 (data brokers). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (20) \$30,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of House Bill No.
8 2396 (bot communication). If the bill is not enacted by June 30,
9 2020, the amount provided in this subsection shall lapse.

10 (21) \$192,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 2467 (firearm background checks). If
13 the bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 (22) \$59,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Substitute House
17 Bill No. 2511 (domestic workers). If the bill is not enacted by June
18 30, 2020, the amount provided in this subsection shall lapse.

19 (23) \$244,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2638 (sports wagering/compacts). If the
22 bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (24) \$35,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Engrossed Second
26 Substitute House Bill No. 2662 (total cost of insulin). If the bill
27 is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 (25) \$59,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for implementation of Engrossed
31 Substitute House Bill No. 2786 (opioid response council). If the bill
32 is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 **Sec. 127.** 2019 c 415 s 128 (uncodified) is amended to read as
35 follows:

36 **FOR THE CASELOAD FORECAST COUNCIL**

37 General Fund—State Appropriation (FY 2020). ((\$1,907,000))
38 \$1,922,000

1	General Fund—State Appropriation (FY 2021).	((\$1,922,000))
2		<u>\$1,942,000</u>
3	Pension Funding Stabilization Account—State Appropriation. .	\$168,000
4	TOTAL APPROPRIATION.	((\$3,997,000))
5		<u>\$4,032,000</u>

6 The appropriations within this section are subject to the
7 following conditions and limitations: \$43,000 of the general fund—
8 state appropriation for fiscal year 2020 and \$27,000 of the general
9 fund—state appropriation for fiscal year 2021 are provided solely for
10 the caseload forecast council to provide information, data analysis,
11 and other necessary assistance upon the request of the task force
12 established in section 952 of this act.

13 **Sec. 128.** 2019 c 415 s 129 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16	General Fund—State Appropriation (FY 2020).	((\$94,046,000))
17		<u>\$93,804,000</u>
18	General Fund—State Appropriation (FY 2021).	((\$92,285,000))
19		<u>\$153,123,000</u>
20	General Fund—Federal Appropriation.	((\$327,876,000))
21		<u>\$327,870,000</u>
22	General Fund—Private/Local Appropriation.	((\$9,107,000))
23		<u>\$9,103,000</u>
24	Public Works Assistance Account—State Appropriation. .	((\$8,207,000))
25		<u>\$8,206,000</u>
26	Lead Paint Account—State Appropriation.	\$251,000
27	Building Code Council Account—State Appropriation.	\$16,000
28	Liquor Excise Tax Account—State Appropriation.	\$1,291,000
29	Economic Development Strategic Reserve Account—State	
30	Appropriation.	\$5,000,000
31	Home Security Fund Account—State Appropriation. . . .	((\$60,422,000))
32		<u>\$60,420,000</u>
33	Energy Freedom Account—State Appropriation.	\$5,000
34	Affordable Housing for All Account—State Appropriation. .	\$13,895,000
35	Financial Fraud and Identity Theft Crimes Investigation	
36	and Prosecution Account—State Appropriation.	\$1,975,000
37	Low-Income Weatherization and Structural Rehabilitation	

1	Assistance Account—State Appropriation.	\$1,399,000
2	Statewide Tourism Marketing Account—State Appropriation. .	\$3,028,000
3	Community and Economic Development Fee Account—State	
4	Appropriation.	(\$4,200,000)
5		<u>\$4,199,000</u>
6	Growth Management Planning and Environmental Review	
7	Fund—State Appropriation.	\$5,800,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$1,616,000
10	Liquor Revolving Account—State Appropriation.	\$5,918,000
11	<u>Dedicated Marijuana Account—State</u>	
12	<u>Appropriation (FY 2021).</u>	<u>\$1,100,000</u>
13	Washington Housing Trust Account—State Appropriation. (\$12,944,000)	
14		<u>\$10,209,000</u>
15	Prostitution Prevention and Intervention Account—State	
16	Appropriation.	\$26,000
17	<u>Model Toxics Control Stormwater Account—State</u>	
18	<u>Appropriation.</u>	<u>\$150,000</u>
19	Public Facility Construction Loan Revolving Account—	
20	State Appropriation.	(\$903,000)
21		<u>\$1,075,000</u>
22	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
23	<u>Transfer Account—State Appropriation.</u>	<u>\$6,998,000</u>
24	<u>Housing Portfolio Monitoring Account—State</u>	
25	<u>Appropriation.</u>	<u>\$2,732,000</u>
26	TOTAL APPROPRIATION.	(\$650,210,000)
27		<u>\$719,209,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Repayments of outstanding mortgage and rental assistance
31 program loans administered by the department under RCW 43.63A.640
32 shall be remitted to the department, including any current revolving
33 account balances. The department shall collect payments on
34 outstanding loans, and deposit them into the state general fund.
35 Repayments of funds owed under the program shall be remitted to the
36 department according to the terms included in the original loan
37 agreements.

38 (2) \$1,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to resolution
2 Washington to build statewide capacity for alternative dispute
3 resolution centers and dispute resolution programs that guarantee
4 that citizens have access to low-cost resolution as an alternative to
5 litigation.

6 (3) \$375,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$375,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a grant to the retired
9 senior volunteer program.

10 (4) The department shall administer its growth management act
11 technical assistance and pass-through grants so that smaller cities
12 and counties receive proportionately more assistance than larger
13 cities or counties.

14 (5) \$375,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely as pass-through funding to Walla
17 Walla Community College for its water and environmental center.

18 (6) \$804,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$804,000 of the general fund—state appropriation for
20 fiscal year 2021 and \$5,000,000 of the economic development strategic
21 reserve account—state appropriation are provided solely for associate
22 development organizations. During the 2019-2021 biennium, the
23 department shall consider an associate development organization's
24 total resources when making contracting and fund allocation
25 decisions, in addition to the schedule provided in RCW 43.330.086.

26 (7) \$5,907,000 of the liquor revolving account—state
27 appropriation is provided solely for the department to contract with
28 the municipal research and services center of Washington.

29 (8) The department is authorized to require an applicant to pay
30 an application fee to cover the cost of reviewing the project and
31 preparing an advisory opinion on whether a proposed electric
32 generation project or conservation resource qualifies to meet
33 mandatory conservation targets.

34 (9) Within existing resources, the department shall provide
35 administrative and other indirect support to the developmental
36 disabilities council.

37 (10) \$300,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the northwest agriculture
2 business center.

3 (11) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the regulatory roadmap
6 program for the construction industry and to identify and coordinate
7 with businesses in key industry sectors to develop additional
8 regulatory roadmap tools.

9 (12) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 Washington new Americans program. The department may require a cash
13 match or in-kind contributions to be eligible for state funding.

14 (13) \$643,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$643,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to contract
17 with a private, nonprofit organization to provide developmental
18 disability ombuds services.

19 (14) \$1,000,000 of the home security fund—state appropriation,
20 \$2,000,000 of the Washington housing trust account—state
21 appropriation, and \$1,000,000 of the affordable housing for all
22 account—state appropriation are provided solely for the department of
23 commerce for services to homeless families and youth through the
24 Washington youth and families fund.

25 (15) \$2,000,000 of the home security fund—state appropriation is
26 provided solely for the administration of the grant program required
27 in chapter 43.185C RCW, linking homeless students and their families
28 with stable housing.

29 (16) \$1,980,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,980,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for community
32 beds for individuals with a history of mental illness. Currently,
33 there is little to no housing specific to populations with these co-
34 occurring disorders; therefore, the department must consider how best
35 to develop new bed capacity in combination with individualized
36 support services, such as intensive case management and care
37 coordination, clinical supervision, mental health, substance abuse
38 treatment, and vocational and employment services. Case-management
39 and care coordination services must be provided. Increased case-

1 managed housing will help to reduce the use of jails and emergency
2 services and will help to reduce admissions to the state psychiatric
3 hospitals. The department must coordinate with the health care
4 authority and the department of social and health services in
5 establishing conditions for the awarding of these funds. The
6 department must contract with local entities to provide a mix of (a)
7 shared permanent supportive housing; (b) independent permanent
8 supportive housing; and (c) low and no-barrier housing beds for
9 people with a criminal history, substance abuse disorder, and/or
10 mental illness.

11 Priority for permanent supportive housing must be given to
12 individuals on the discharge list at the state psychiatric hospitals
13 or in community psychiatric inpatient beds whose conditions present
14 significant barriers to timely discharge.

15 (17) \$557,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$557,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to design and
18 administer the achieving a better life experience program.

19 (18) The department is authorized to suspend issuing any
20 nonstatutorily required grants or contracts of an amount less than
21 \$1,000,000 per year.

22 (19) \$1,070,000 of the general fund—state appropriation for
23 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the small business
25 export assistance program. The department must ensure that at least
26 one employee is located outside the city of Seattle for purposes of
27 assisting rural businesses with export strategies.

28 (20) \$60,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$60,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to submit the
31 necessary Washington state membership dues for the Pacific Northwest
32 economic region.

33 (21) \$1,500,000 of the general fund—state appropriation for
34 fiscal year 2020 and (~~(\$1,500,000)~~) \$2,000,000 of the general fund—
35 state appropriation for fiscal year 2021 are provided solely for the
36 department to contract with organizations and attorneys to provide
37 either legal representation or referral services for legal
38 representation, or both, to indigent persons who are in need of legal
39 services for matters related to their immigration status. Persons

1 eligible for assistance under any contract entered into pursuant to
2 this subsection must be determined to be indigent under standards
3 developed under chapter 10.101 RCW.

4 (22)(a) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for grants to
7 support the building operation, maintenance, and service costs of
8 permanent supportive housing projects or units within housing
9 projects that have or will receive funding from the housing trust
10 fund—state account or other public capital funding that:

11 (i) Is dedicated as permanent supportive housing units;

12 (ii) Is occupied by low-income households with incomes at or
13 below thirty percent of the area median income; and

14 (iii) Requires a supplement to rent income to cover ongoing
15 property operating, maintenance, and service expenses.

16 (b) Permanent supportive housing projects receiving federal
17 operating subsidies that do not fully cover the operation,
18 maintenance, and service costs of the projects are eligible to
19 receive grants as described in this subsection.

20 (c) The department may use a reasonable amount of funding
21 provided in this subsection to administer the grants.

22 (23)(a) (~~(\$2,735,000)~~) \$2,091,000 of the general fund—state
23 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,159,000 of the
24 general fund—state appropriation for fiscal year 2021, and \$7,000,000
25 of the home security fund—state appropriation are provided solely for
26 the office of homeless youth prevention and protection programs to:

27 (i) Expand outreach, services, and housing for homeless youth and
28 young adults including but not limited to secure crisis residential
29 centers, crisis residential centers, and HOPE beds, so that resources
30 are equitably distributed across the state;

31 (ii) Contract with other public agency partners to test
32 innovative program models that prevent youth from exiting public
33 systems into homelessness; and

34 (iii) Support the development of an integrated services model,
35 increase performance outcomes, and enable providers to have the
36 necessary skills and expertise to effectively operate youth programs.

37 (b) Of the amounts provided in this subsection:

38 (i) \$2,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to build infrastructure and
2 services to support a continuum of interventions including but not
3 limited to prevention, crisis response, and long-term housing in
4 reducing youth homelessness in four identified communities as part of
5 the anchor community initiative; and

6 (ii) (~~(\$625,000)~~) \$91,000 of the general fund—state appropriation
7 for fiscal year 2020 and (~~(\$625,000)~~) \$1,159,000 of the general fund—
8 state appropriation for fiscal year 2021 are provided solely for a
9 contract with one or more nonprofit organizations to provide youth
10 services and young adult housing on a multi-acre youth campus located
11 in the city of Tacoma. Youth services include, but are not limited
12 to, HOPE beds and crisis residential centers to provide temporary
13 shelter and permanency planning for youth under the age of eighteen.
14 Young adult housing includes, but is not limited to, rental
15 assistance and case management for young adults ages eighteen to
16 twenty-four.

17 (24) \$36,650,000 of the general fund—state appropriation for
18 fiscal year 2020 and (~~(\$36,650,000)~~) \$56,650,000 of the general fund—
19 state appropriation for fiscal year 2021 are provided solely for the
20 essential needs and housing support program.

21 (25) \$1,436,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,436,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 department to identify and invest in strategic growth areas, support
25 key sectors, and align existing economic development programs and
26 priorities. The department must consider Washington's position as the
27 most trade-dependent state when identifying priority investments. The
28 department must engage states and provinces in the northwest as well
29 as associate development organizations, small business development
30 centers, chambers of commerce, ports, and other partners to leverage
31 the funds provided. Sector leads established by the department must
32 include the industries of: (a) Aerospace; (b) clean technology and
33 renewable and nonrenewable energy; (c) wood products and other
34 natural resource industries; (d) information and communication
35 technology; (e) life sciences and global health; (f) maritime; and
36 (g) military and defense. The department may establish these sector
37 leads by hiring new staff, expanding the duties of current staff, or
38 working with partner organizations and or other agencies to serve in
39 the role of sector lead.

1 (26) \$1,237,000 of the liquor excise tax account—state
2 appropriation is provided solely for the department to provide fiscal
3 note assistance to local governments, including increasing staff
4 expertise in multiple subject matter areas, including but not limited
5 to criminal justice, taxes, election impacts, transportation and land
6 use, and providing training and staff preparation prior to
7 legislative session.

8 (27) The department must develop a model ordinance for cities and
9 counties to utilize for siting community based behavioral health
10 facilities.

11 (28) \$198,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$198,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to retain a behavioral health
14 facilities siting administrator within the department to coordinate
15 development of effective behavioral health housing options and
16 provide technical assistance in siting of behavioral health treatment
17 facilities statewide to aide in the governor's plan to discharge
18 individuals from the state psychiatric hospitals into community
19 settings. This position must work closely with the local government
20 legislative authorities, planning departments, behavioral health
21 providers, health care authority, department of social and health
22 services, and other entities to facilitate linkages among disparate
23 behavioral health community bed capacity-building efforts. This
24 position must work to integrate building behavioral health treatment
25 and infrastructure capacity in addition to ongoing supportive housing
26 benefits. By July 1, 2020, the department, in collaboration with the
27 department of social and health services, the department of health,
28 and the health care authority, must submit to the office of financial
29 management and the appropriate committees of the legislature, a
30 report on behavioral health treatment facility capacity. The
31 department must submit updates of the report every six months to the
32 office of financial management and the appropriate committees of the
33 legislature. The format of the report must be developed in
34 consultation with staff from the office of financial management and
35 the appropriate fiscal committees of the legislature. The report must
36 identify current capacity, capacity in development, and average daily
37 utilization by state funded clients for the prior period. The report
38 must summarize data by type of facility and location and must include
39 all facilities licensed by the department of health to provide

1 behavioral health treatment or residential services and all
2 facilities licensed or operated by the department of social and
3 health services that provide behavioral health treatment services or
4 residential support for individuals with enhanced behavioral health
5 support needs. The department of social and health services, the
6 department of health, and the health care authority must provide
7 timely information to the department for inclusion in the reports.

8 (29)(a) During the 2019-2021 fiscal biennium, the department must
9 revise its agreements and contracts with vendors to include a
10 provision to require that each vendor agrees to equality among its
11 workers by ensuring similarly employed individuals are compensated as
12 equals as follows:

13 (i) Employees are similarly employed if the individuals work for
14 the same employer, the performance of the job requires comparable
15 skill, effort, and responsibility, and the jobs are performed under
16 similar working conditions. Job titles alone are not determinative of
17 whether employees are similarly employed;

18 (ii) Vendors may allow differentials in compensation for its
19 workers based in good faith on any of the following:

20 (A) A seniority system; a merit system; a system that measures
21 earnings by quantity or quality of production; a bona fide job-
22 related factor or factors; or a bona fide regional difference in
23 compensation levels.

24 (B) A bona fide job-related factor or factors may include, but
25 not be limited to, education, training, or experience, that is:
26 Consistent with business necessity; not based on or derived from a
27 gender-based differential; and accounts for the entire differential.

28 (C) A bona fide regional difference in compensation level must
29 be: Consistent with business necessity; not based on or derived from
30 a gender-based differential; and account for the entire differential.

31 (b) The provision must allow for the termination of the contract
32 if the department or department of enterprise services determines
33 that the vendor is not in compliance with this agreement or contract
34 term.

35 (c) The department must implement this provision with any new
36 contract and at the time of renewal of any existing contract.

37 (30)(a) \$150,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$150,000 of the general fund—local appropriation
39 are provided solely for the department to contract with a consultant
40 to study the current and ongoing impacts of the SeaTac international

1 airport. The general fund—state funding provided in this subsection
2 serves as a state match and may not be spent unless \$150,000 of local
3 matching funds is transferred to the department. The department must
4 seek feedback on project scoping and consultant selection from the
5 cities listed in (b) of this subsection.

6 (b) The study must include, but not be limited to:

7 (i) The impacts that the current and ongoing airport operations
8 have on quality of life associated with air traffic noise, public
9 health, traffic, congestion, and parking in residential areas,
10 pedestrian access to and around the airport, public safety and crime
11 within the cities, effects on residential and nonresidential property
12 values, and economic development opportunities, in the cities of
13 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
14 other impacted neighborhoods; and

15 (ii) Options and recommendations for mitigating any negative
16 impacts identified through the analysis.

17 (c) The department must collect data and relevant information
18 from various sources including the port of Seattle, listed cities and
19 communities, and other studies.

20 (d) The study must be delivered to the legislature by June 1,
21 2020.

22 (31) Within amounts appropriated in this section, the office of
23 homeless youth prevention and protection must make recommendations to
24 the appropriate committees of the legislature by October 31, 2019,
25 regarding rights that all unaccompanied homeless youth and young
26 adults should have for appropriate care and treatment in licensed and
27 unlicensed residential runaway and homeless youth programs.

28 (32) \$787,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$399,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1344 (child care access work group). (~~If~~
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (33) \$144,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$144,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to contract
37 with a nonprofit organization with offices located in the cities of
38 Maple Valley, Enumclaw, and Auburn to provide street outreach and

1 connect homeless young adults ages eighteen through twenty-four to
2 services in south King county.

3 (34) \$218,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$61,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill
7 is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.~~)

9 (35) \$100,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill
12 is not enacted by June 30, 2019, the amounts provided in this
13 subsection shall lapse.~~)

14 (36) \$75,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$75,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for a contract with the city of
17 Federal Way to support after-school recreational and educational
18 programs.

19 (~~(+38)~~) (37) \$150,000 of the general fund—state appropriation
20 for fiscal year 2020 is provided solely for the department to convene
21 a work group regarding the development of Washington's green economy
22 based on the state's competitive advantages. The work group must
23 focus on developing economic, education, business, and investment
24 opportunities in energy, water, and agriculture. The work group must
25 consist of at least one representative from the department, the
26 department of natural resources, the department of agriculture, the
27 Washington state department of transportation, a four-year research
28 university, a technical college, the private sector, an economic
29 development council, a city government, a county government, a tribal
30 government, a non-government organization, a statewide environmental
31 advocacy organization, and up to two energy utility providers. The
32 work group must:

33 (a) Develop an inventory of higher education resources including
34 research, development, and workforce training to foster green
35 economic development in energy, water, and agriculture;

36 (b) Identify investment opportunities in higher education
37 research, development, and workforce training to enhance and
38 accelerate green economic development;

1 (c) Make recommendations for green economic development
2 investment opportunities and how state government may serve as a
3 clearing house, or economic center, to support private investments
4 and build the green economy in Washington to serve national and
5 global markets;

6 (d) Identify opportunities for integrating technology in energy,
7 water, natural resources, and agriculture, and create resource
8 efficiencies including water and energy conservation and smart grid
9 technologies;

10 (e) Recommend policies at the state and local government level to
11 promote and accelerate development of the green economy in Washington
12 state;

13 (f) Submit an interim report with the work group recommendations
14 to the appropriate legislative committees by December 1, 2019; and

15 (g) Submit a final report with the work group recommendations to
16 the appropriate legislative committees by June 30, 2020.

17 (~~(39)~~) (38) \$75,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$75,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for a grant to a nonprofit
20 organization focused on supporting pregnant women and single mothers
21 who are homeless or at risk of being homeless throughout Pierce
22 county. The grant must be used for providing classes relating to
23 financial literacy, renter rights and responsibilities, parenting,
24 and physical and behavioral health.

25 (~~(40)~~) (39) \$200,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$200,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 department to provide capacity-building grants through the Latino
29 community fund for educational programs and human services support
30 for children and families in rural and underserved communities.

31 (~~(41)~~) (40) \$400,000 of the general fund—state appropriation
32 for fiscal year 2020 is provided solely for the city of Bothell to
33 complete the canyon park regional growth center subarea plan.

34 (~~(42)~~) (41) \$172,000 of the general fund—state appropriation
35 for fiscal year 2020 and \$165,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the
37 Washington statewide reentry council for operational staff support,
38 travel, and administrative costs.

1 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$1,045,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of Engrossed Third Substitute House Bill No. 1257
5 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~
6 ~~the amounts provided in this subsection shall lapse.~~

7 ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2020 and ~~(((\$1,500,000))~~ \$2,800,000 of the general
9 fund—state appropriation for fiscal year 2021 are provided solely for
10 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
11 5254).

12 ~~((46))~~ (44) General fund—federal appropriations provided in
13 this section assume continued receipt of the federal Byrne justice
14 assistance grant for state and local government drug and gang task
15 forces.

16 ~~((47))~~ (45) \$450,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$450,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for a grant to
19 a nonprofit organization for an initiative to advance affordable
20 housing projects and education centers on public or tax-exempt land
21 in Washington state. The department must award the grant to an
22 organization with an office located in a city with a population of
23 more than six hundred thousand that partners in equitable, transit-
24 oriented development. The grant must be used to:

25 (a) Produce an inventory of potentially developable public or
26 tax-exempt properties;

27 (b) Analyze the suitability of properties for affordable housing,
28 early learning centers, or community space;

29 (c) Organize community partners and build capacity to develop
30 sites, as well as coordinate negotiations among partners and public
31 owners;

32 (d) Facilitate collaboration and co-development between
33 affordable housing, early learning centers, or community space;

34 (e) Catalyze the redevelopment of ten sites to create
35 approximately fifteen hundred affordable homes; and

36 (f) Subcontract with the University of Washington to facilitate
37 public, private, and non-profit partnerships to create a regional
38 vision and strategy for building affordable housing at a scale to
39 meet the need.

1 (~~(48)~~) (46) \$500,000 of the general fund—state appropriation
2 for fiscal 2021 is provided solely for the department to contract
3 with an entity located in the Beacon hill/Chinatown international
4 district area of Seattle to provide low income housing, low income
5 housing support services, or both. To the extent practicable, the
6 chosen location must be colocated with other programs supporting the
7 needs of children, the elderly, or persons with disabilities.

8 (~~(49)~~) (47) \$800,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$800,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 department to provide a grant for a criminal justice diversion center
12 pilot program in Spokane county. Spokane county must report collected
13 data from the pilot program to the department. The department must
14 submit a report to the appropriate committees of the legislature by
15 October 1, 2020. The report must contain, at a minimum:

16 (a) An analysis of the arrests and bookings for individuals
17 served in the pilot program;

18 (b) An analysis of the connections to behavioral health services
19 made for individuals who were served by the pilot program;

20 (c) An analysis of the impacts on housing stability for
21 individuals served by the pilot program; and

22 (d) The number of individuals served by the pilot program who
23 were connected to a detoxification program, completed a
24 detoxification program, completed a chemical dependency assessment,
25 completed chemical dependency treatment, or were connected to
26 housing.

27 (~~(50)~~) (48)(a) \$500,000 of the general fund—state appropriation
28 for fiscal year 2020 and \$500,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for one or
30 more better health through housing pilot project. The department must
31 contract with one or more accountable communities of health to work
32 with hospitals and permanent supportive housing providers in their
33 respective accountable community of health regions to plan for and
34 implement the better health through housing pilot project. The
35 accountable communities of health must have established partnerships
36 with permanent supportive housing providers, hospitals, and community
37 health centers.

38 (b) The pilot project must prioritize providing permanent
39 supportive housing assistance to people who:

1 (i) Are homeless or are at imminent risk of homelessness;
2 (ii) Have complex physical health or behavioral health
3 conditions; and
4 (iii) Have a medically necessary condition, risk of death,
5 negative health outcomes, avoidable emergency department utilization,
6 or avoidable hospitalization without the provision of permanent
7 supportive housing, as determined by a vulnerability assessment tool.

8 (c) Permanent supportive housing assistance may include rental
9 assistance, permanent supportive housing service funding, or
10 permanent supportive housing operations and maintenance funding. The
11 pilot program shall work with permanent supportive housing providers
12 to determine the best permanent supportive housing assistance local
13 investment strategy to expedite the availability of permanent
14 supportive housing for people eligible to receive assistance through
15 the pilot project.

16 (d) Within the amounts provided in this subsection, the
17 department must contract with the Washington state department of
18 social and health services division of research and data analysis to
19 design and conduct a study to evaluate the impact of the better
20 health through housing pilot project or projects. The division shall
21 submit a final study report to the governor and appropriate
22 committees of the legislature by June 30, 2021. The study objectives
23 must include:

24 (i) Baseline data collection of the physical health conditions,
25 behavioral health conditions, housing status, and health care
26 utilization of people who receive permanent supportive housing
27 assistance through the pilot project;

28 (ii) The impact on physical health and behavioral health outcomes
29 of people who receive permanent supportive housing assistance through
30 the pilot project as compared to people with similar backgrounds who
31 did not receive permanent supportive housing assistance; and

32 (iii) The impact on health care costs and health care utilization
33 of people who receive permanent supportive housing assistance through
34 the pilot project as compared to people with similar backgrounds who
35 did not receive permanent supportive housing assistance.

36 (e) A reasonable amount of the amounts provided in this
37 subsection may be used to pay for costs to administer the pilot
38 contracts and housing assistance.

39 (f) Amounts provided in this subsection do not include funding
40 provided under title XIX or title XXI of the federal social security

1 act, funding from the general fund—federal appropriation, or funding
2 from the general fund—local appropriation for transformation through
3 accountable communities of health, as described in initiative one of
4 the medicaid transformation demonstration waiver under healthier
5 Washington.

6 (g) The accountable communities of health must annually report
7 the progress and impact of the better health through housing pilot
8 project or projects to the joint select committee on health care
9 oversight by December 1st of each year.

10 ~~((51))~~ (49) \$250,000 of the general fund—state appropriation
11 for fiscal year 2020 and \$250,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the
13 department to contract for the promotion of leadership development,
14 community building, and other services for the Native American
15 community in south King county.

16 ~~((52))~~ (50) (a) ~~(\$50,000)~~ \$12,000 of the general fund—state
17 appropriation for fiscal year 2020 ~~((is))~~ and \$38,000 of the general
18 fund—state appropriation for fiscal year 2021 are provided solely for
19 the department to provide to Chelan county to collaborate with the
20 department of fish and wildlife and the Stemilt partnership on the
21 following activities:

22 (i) Identifying and evaluating possible land exchanges in the
23 Stemilt basin that provide mutual benefits to outdoor recreation and
24 the mission of a public agency; and

25 (ii) Completing independent appraisals of all properties that may
26 be included in a possible land exchange by ~~((June 30, 2020))~~ January
27 1, 2021.

28 (b) \$20,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the department to provide to the
30 department of fish and wildlife to complete technical studies,
31 assessments, environmental review, and due diligence for lands
32 included in any potential exchange and for project review for near-
33 and long-term facility replacement and expansion of the mission ridge
34 ski and board resort.

35 (c) The department must require the department of fish and
36 wildlife, in collaboration with Chelan county, to submit
37 recommendations for potential land exchange and supporting appraisals
38 and environmental analysis to the Chelan county board of

1 commissioners and the appropriate committees of the legislature by
2 (~~December 1, 2020~~) June 1, 2021.

3 (~~(53)~~) (51) \$500,000 of the general fund—state appropriation
4 for fiscal year 2020, (~~(\$500,000)~~) \$25,563,000 of the general fund—
5 state appropriation for fiscal year 2021 and \$4,500,000 of the home
6 security fund—state appropriation are provided solely for the
7 consolidated homeless grant program. Of the amounts provided in this
8 subsection(~~(7)~~):

9 (a) \$4,500,000 of the home security fund—state appropriation is
10 provided solely for permanent supportive housing targeted at those
11 families who are chronically homeless and where at least one member
12 of the family has a disability. The department will also connect
13 these families to medicaid supportive services.

14 (b) \$25,000,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the program. Grant recipients
16 must prioritize funding received under this subsection for shelters
17 and related services.

18 (c) \$63,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to ensure that every
20 county receives at least \$60,000 per year in base funding under the
21 program.

22 (~~(54)~~) (52) \$1,275,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$1,227,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of Engrossed Second Substitute Senate Bill No. 5116
26 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
27 ~~amounts provided in this subsection shall lapse.~~

28 ~~(55)~~) (53) \$47,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$47,000 of the general fund—state appropriation
30 for fiscal year 2021 are provided solely for implementation of
31 Engrossed Second Substitute Senate Bill No. 5223 (electrical net
32 metering). (~~If the bill is not enacted by June 30, 2019, the amounts~~
33 ~~provided in this subsection shall lapse.~~

34 ~~(56)~~) (54) \$81,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$76,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely for implementation of
37 Substitute Senate Bill No. 5324 (homeless student support). (~~If the~~
38 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
39 ~~subsection shall lapse.~~

1 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$100,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for implementation of
4 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
5 workplace). ~~((If the bill is not enacted by June 30, 2019, the
6 amounts provided in this subsection shall lapse.~~

7 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for
8 fiscal year 2020 and ~~(\$264,000)~~ \$665,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for
10 implementation of Second Substitute Senate Bill No. 5511 (broadband
11 service). ~~((If the bill is not enacted by June 30, 2019, the amounts
12 provided in this subsection shall lapse.))~~ Within the amounts
13 provided in this subsection, the department must translate survey
14 materials used to gather information on broadband access into a
15 minimum of three languages and include demographic data in the report
16 associated with the bill.

17 ~~((59))~~ (57) \$272,000 of the general fund—state appropriation
18 for fiscal year 2020 and \$272,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the lead
20 based paint enforcement activities within the department.

21 ~~((60))~~ (58) \$250,000 of the general fund—state appropriation
22 for fiscal year 2020 is provided solely for a one-time grant to the
23 port of Port Angeles for a stormwater management project to protect
24 ancient tribal burial sites and to maintain water quality.

25 ~~((61))~~ (59) \$100,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$100,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for a grant to
28 municipalities using a labor program model designed for providing
29 jobs to individuals experiencing homelessness to lead to full-time
30 employment and stable housing.

31 ~~((62))~~ (60) \$75,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$75,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for implementation of the
34 recommendations by the joint transportation committee's Washington
35 state air cargo movement study to support an air cargo marketing
36 program and assistance program. The department must coordinate
37 promotion activities at domestic and international trade shows, air
38 cargo events, and other activities that support the promotion,
39 marketing, and sales efforts of the air cargo industry.

1 ~~((63))~~ (61) \$125,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$125,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for a grant to
4 a nonprofit for a smart buildings education program to educate
5 building owners and operators on smart building practices and
6 technologies, including the development of onsite and digital
7 trainings that detail how to operate residential and commercial
8 facilities in an energy efficient manner. The grant recipient must be
9 located in a city with a population of more than seven hundred
10 thousand and serve anyone within Washington with an interest in
11 better understanding energy efficiency in commercial and
12 institutional buildings.

13 ~~((64)(a))~~ (62) \$150,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$150,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 department to provide a grant to a nonprofit organization to assist
17 fathers transitioning from incarceration to family reunification. The
18 grant recipient must have experience contracting with:

19 ~~((i))~~ (a) The department of corrections to support offender
20 betterment projects; and

21 ~~((ii))~~ (b) The department of social and health services to
22 provide access and visitation services.

23 ~~((65))~~ (63) \$100,000 of the general fund—state appropriation
24 for fiscal year 2020 and \$100,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for a grant to
26 a nonprofit organization to promote public education around wildfires
27 to public school students of all ages and to expand outreach on
28 issues related to forest health and fire suppression. The grant
29 recipient shall sponsor projects including, but not limited to, a
30 multi-media traveling presentation.

31 ~~((66))~~ (64) \$125,000 of the general fund—state appropriation
32 for fiscal year 2020 and \$125,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for a grant to
34 a nonprofit organization to help reduce crime and violence in
35 neighborhoods and school communities. The grant recipient must
36 promote safe streets and community engagement in the city of Tacoma
37 through neighborhood organizing, law enforcement-community
38 partnerships, neighborhood watch programs, youth mobilization, and
39 business engagement.

1 (~~(67)~~) (65) \$125,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$125,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for a grant to
4 increase the financial stability of low income Washingtonians through
5 participation in children's education savings accounts, earned income
6 tax credits, and the Washington retirement marketplace. The grant
7 recipient must be a statewide association of local asset building
8 coalitions that promotes policies and programs in Washington to
9 assist low-and-moderate income residents build, maintain, and
10 preserve assets through investments in education, homeownership,
11 personal savings and entrepreneurship.

12 (~~(68)~~) (66) \$100,000 of the general fund—state appropriation
13 for fiscal year 2020 and \$100,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for a grant to
15 a nonprofit organization to catalyze a market for mass timber and
16 promote forest health, workforce development, and updates to building
17 codes. The grant recipient must have at least twenty-five years of
18 experience in land acquisition and program management to conserve
19 farmland, create jobs, revitalize small towns, reduce wildfires, and
20 reduce greenhouse emissions.

21 (~~(69)~~) (67) \$250,000 of the general fund—state appropriation
22 for fiscal year 2020 and \$250,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for a grant to
24 assist people with limited incomes in nonmetro areas of the state
25 start and sustain small businesses. The grant recipient must be a
26 nonprofit organization involving a network of microenterprise
27 organizations and professionals to support micro entrepreneurship and
28 access to economic development resources.

29 (~~(70)~~) (68) \$270,000 of the general fund—state appropriation
30 for fiscal year 2020 ~~(is)~~ and \$250,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for a grant to
32 a nonprofit organization within the city of Tacoma for social
33 services and educational programming to assist Latino and indigenous
34 communities in honoring heritage and culture through the arts, and
35 overcoming barriers to social, political, economic, and cultural
36 community development. Of the amounts provided in this subsection,
37 \$250,000 of the general fund—state appropriation for fiscal year 2021
38 is provided solely for a grant to provide a public policy fellowship
39 program that offers training in grassroots organizing, leadership

1 development, civic engagement, and policy engagement focused on
2 Latino and indigenous community members.

3 ~~((71))~~ (69) \$5,800,000 of the growth management planning and
4 environmental review fund—state appropriation is provided solely for
5 implementation of Engrossed Second Substitute House Bill No. 1923
6 (urban residential building). ~~((If the bill is not enacted by June~~
7 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~ Of
8 the amounts provided in this subsection:

9 (a) \$5,000,000 is provided solely for grants to cities for costs
10 associated with the bill;

11 (b) \$500,000 is provided solely for administration costs to the
12 department; and

13 (c) \$300,000 is provided solely for a grant to the Washington
14 real estate research center.

15 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation
16 for fiscal year 2020 is provided solely for the department to produce
17 a proposal and recommendations for establishing an industrial waste
18 coordination program by December 1, 2019.

19 (71) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$401,748 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to develop a
22 comprehensive analysis of statewide emissions reduction strategies.
23 This technical analysis must: (a) Identify specific strategies that
24 are likely to be most effective in achieving necessary emissions
25 reductions for key energy uses and customer segments; and (b) be
26 performed by one or more expert consultants, with administrative and
27 policy support provided by the department.

28 (72) \$6,998,000 of the Andy Hill cancer research endowment fund
29 match transfer account—state appropriation is provided solely for the
30 Andy Hill cancer research endowment program. Amounts provided in this
31 subsection may be used for grants and administrative costs.

32 (73) \$600,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for grants to law enforcement agencies
34 to implement group violence intervention strategies in areas with
35 high rates of gun violence. Grant funding will be awarded to two
36 sites, with priority given to Yakima county and south King county.
37 The sites must be located in areas with high rates of gun violence,
38 include collaboration with the local leaders and community members,
39 use data to identify the individuals most at risk to perpetrate gun

1 violence for interventions, and include a component that connects
2 individuals to services. Priority is given to sites meeting these
3 criteria who also can demonstrate leveraging existing local or
4 federal resources.

5 (74) \$1,007,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the department to administer
7 a transitional housing pilot program for nondependent homeless youth.
8 In developing the pilot program, the department will work with the
9 adolescent unit within the department of children, youth, and
10 families, which is focused on cross-system challenges impacting
11 youth, including homelessness.

12 (75) \$80,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided to the department to facilitate research on
14 nontraditional workers across the regulatory continuum, including
15 convening cross-agency partners. The purpose of the research is to
16 recommend policies and practices regarding the state's worker and
17 small business programs, address changes in the labor market, and
18 continue work initiated by the independent contractor employment
19 study funded in section 127(47), chapter 299, Laws of 2018. The
20 department must submit a report of its findings to the governor by
21 November 1, 2020.

22 (76) \$75,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for a grant to a nonprofit organization
24 formed in 2018 that provides a shared housing and living environment
25 for pregnant women, single mothers, and their children who are
26 homeless or at risk of being homeless throughout Pierce county. The
27 nonprofit organization must have persons in executive leadership who
28 have experienced family homelessness. The grant must be used for
29 providing classes at the shared housing location on topics such as
30 financial literacy, renter rights and responsibilities, parenting,
31 and physical and behavioral health.

32 (77) \$200,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the department to contract with a
34 consultant to study incorporating the unincorporated communities of
35 Fredrickson, Midland, North Clover Creek, Collins, Parkland,
36 Spanaway, Summit-Waller, and Summit View into a single city. The
37 study must include, but not be limited to, the impacts of
38 incorporation on the local tax base, crime, homelessness,
39 infrastructure, public services, and behavioral health services, in

1 the listed communities. The department must submit the study to the
2 appropriate committees of the legislature by June 1, 2021.

3 (78) \$200,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for a grant to Clallam county to conduct
5 an assessment of the needs of the county's homeless population. The
6 assessment must include an analysis of the impacts of substance abuse
7 treatment at the county's substance abuse treatment facilities on the
8 county's homeless population. The assessment must also provide
9 recommendations for improvements of the county's local homeless
10 housing program. Funding provided in this subsection may also be used
11 to implement recommendations from the assessment or to provide
12 shelter, services, and relocation assistance for homeless
13 individuals.

14 (79) \$500,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the office of homeless youth
16 prevention and protection programs to create a centralized diversion
17 fund to serve homeless or at-risk youth and young adults, including
18 those who are unsheltered, exiting inpatient programs, or in school.
19 Funding provided in this subsection may be used for short-term rental
20 assistance, offsetting costs for first and last month's rent and
21 security deposits, transportation costs to go to work, and assistance
22 in obtaining photo identification or birth certificates.

23 (80) \$400,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for a grant to a nonprofit located in
25 King county that serves homeless and at-risk youth and young adults.
26 The grant must be used for a pre-apprenticeship program for youth and
27 young adults experiencing homelessness to prepare and obtain
28 employment in the construction trades by building affordable housing
29 and to earn a high school diploma or equivalent, college credits, or
30 industry certifications.

31 (81) \$175,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the department to contract with a
33 nongovernment organization whose primary focus is the economic
34 development of the city of Federal Way. The contract must be for
35 economic development activities with a focus on business expansion,
36 retention, and attraction, job creation, and workforce development in
37 the south Puget Sound.

38 (82) \$5,000,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for a pilot program to address

1 the immediate housing needs of low or extremely low-income elderly or
2 disabled adults receiving federal supplemental security, federal
3 social security disability, or federal social security retirement
4 income who have an immediate housing need and live in King,
5 Snohomish, Thurston, Pierce, or Clark counties.

6 (83) \$993,000 of the financial fraud and identity theft crimes
7 investigation and prosecution account—state appropriation is provided
8 solely for implementation of House Bill No. 2193 or Substitute Senate
9 Bill No. 6074 (financial fraud/theft crimes), or both. If neither
10 bill is enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.

12 (84) \$25,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for a grant to the King county
15 drainage district number 5 for extraordinary audit costs and to
16 perform deferred maintenance on drainage ditches located within the
17 district.

18 (85) \$150,000 of the model toxics control stormwater account—
19 state appropriation is provided solely for planning work related to
20 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
21 Planning work may include, but is not limited to, coordination with
22 project partners, community engagement, conducting engineering
23 studies, and staff support.

24 (86) \$550,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the foreclosure fairness program to
26 provide foreclosure prevention services.

27 (87) \$750,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for a grant to the south King fire and
29 rescue fire protection district located in King county to purchase a
30 maritime emergency response vessel.

31 (88) \$350,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for a grant to a museum located in the
33 city of Seattle to assist with civic literacy and engagement
34 activities in schools and other community settings. The grant must be
35 used for activities including, but not limited to, educational
36 initiatives associated with an exhibit about American democracy,
37 portable toolkits, and free museum admission for students under
38 nineteen years old.

1 (89) \$100,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a contract with a nonprofit to
3 provide technical assistance to manufactured home community resident
4 organizations who wish to convert the park in which they reside to
5 resident ownership, pursuant to RCW 59.22.039.

6 (90) \$100,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 2342 (comprehensive plan updates). If the
9 bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (91) \$323,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Second Substitute
13 House Bill No. 2386 (behavioral health ombuds). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (92) \$46,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed Second
18 Substitute House Bill No. 2405 (comm. property/clean energy). If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.

21 (93) \$150,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of House Bill No.
23 2596 (new space economy). If the bill is not enacted by June 30,
24 2020, the amount provided in this subsection shall lapse.

25 (94) \$400,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for implementation of House Bill No.
27 2809 (essential needs & housing). If the bill is not enacted by June
28 30, 2020, the amount provided in this subsection shall lapse.

29 (95) \$2,732,000 of the housing portfolio monitoring account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute House Bill No. 2849 (commerce housing programs). If the
32 bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (96) \$1,100,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2021 is provided solely for
36 implementation of Engrossed Second Substitute House Bill No. 2870
37 (marijuana retail licenses). If the bill is not enacted by June 30,
38 2020, the amount provided in this subsection shall lapse.

1 (97) \$297,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to a nonprofit provider of
3 sexual assault services located in Renton. The grant must be used for
4 information technology system improvements.

5 **Sec. 129.** 2019 c 415 s 130 (uncodified) is amended to read as
6 follows:

7 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

8	General Fund—State Appropriation (FY 2020)	((\$860,000))
9		<u>\$874,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$888,000))
11		<u>\$912,000</u>
12	Pension Funding Stabilization Account—State Appropriation. . .	\$102,000
13	Lottery Administrative Account—State Appropriation.	\$50,000
14	TOTAL APPROPRIATION.	((\$1,900,000))
15		<u>\$1,938,000</u>

16 **Sec. 130.** 2019 c 415 s 131 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19	General Fund—State Appropriation (FY 2020)	((\$28,833,000))
20		<u>\$29,281,000</u>
21	General Fund—State Appropriation (FY 2021)	((\$12,303,000))
22		<u>\$14,297,000</u>
23	General Fund—Federal Appropriation.	\$32,512,000
24	General Fund—Private/Local Appropriation.	\$5,526,000
25	Economic Development Strategic Reserve Account—State	
26	Appropriation.	\$330,000
27	Personnel Service Account—State Appropriation.	((\$35,133,000))
28		<u>\$23,218,000</u>
29	Higher Education Personnel Services Account—State	
30	Appropriation.	\$1,497,000
31	Statewide Information Technology System Development	
32	Revolving Account—State Appropriation.	((\$13,298,000))
33		<u>\$37,437,000</u>
34	Office of Financial Management Central Service Account—	
35	State Appropriation.	((\$20,710,000))
36		<u>\$23,252,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$2,446,000
2	Performance Audits of Government Account—State	
3	Appropriation.	\$678,000
4	TOTAL APPROPRIATION.	(\$153,266,000)
5		<u>\$170,474,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) (a) The student achievement council and all institutions of
9 higher education as defined in RCW 28B.92.030 and eligible for state
10 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
11 ensure that data needed to analyze and evaluate the effectiveness of
12 state financial aid programs are promptly transmitted to the
13 education data center so that it is available and easily accessible.
14 The data to be reported must include but not be limited to:

- 15 (i) The number of state need grant and college bound recipients;
 - 16 (ii) The number of students on the unserved waiting list of the
17 state need grant;
 - 18 (iii) Persistence and completion rates of state need grant
19 recipients and college bound recipients as well as students on the
20 state need grant unserved waiting list, disaggregated by institution
21 of higher education;
 - 22 (iv) State need grant recipients and students on the state need
23 grant unserved waiting list grade point averages; and
 - 24 (v) State need grant and college bound scholarship program costs.
- 25 (b) The student achievement council shall submit student unit
26 record data for state financial aid program applicants and recipients
27 to the education data center.

28 (c) The education data center shall enter data sharing agreements
29 with the joint legislative audit and review committee and the
30 Washington state institute for public policy to ensure that
31 legislatively directed research assignments regarding state financial
32 aid programs may be completed in a timely manner.

33 (2) (a) ~~(\$10,000,000)~~ \$34,139,000 of the statewide information
34 technology system development revolving account—state appropriation
35 ~~((is))~~ and \$170,000 of the office of financial management central
36 services account—state appropriation are provided solely for
37 continuation of readiness activities for the one Washington program.
38 Of the amounts provided in this subsection:

1 (i) (~~(\$7,082,000)~~) \$26,067,000 of the statewide information
2 technology system development revolving account—state appropriation
3 is provided solely for organizational enterprise resource planning,
4 organizational change management, procurement assistance, quality
5 assurance, legal counsel, system integration, software and
6 procurement contracts (~~in fiscal year 2020~~).

7 (ii) \$459,000 of the statewide information technology system
8 development revolving account—state appropriation is provided solely
9 for staff in fiscal year 2020.

10 (iii) \$1,000,000 of the statewide information technology system
11 development revolving account—state appropriation is provided solely
12 for other contractual services or project staffing in fiscal year
13 2020.

14 (iv) (~~(\$459,000)~~) \$1,938,000 of the statewide information
15 technology system development revolving account—state appropriation
16 is provided solely for staff in fiscal year 2021.

17 (v) (~~(\$1,000,000)~~) \$1,075,000 of the statewide information
18 technology system development revolving account—state appropriation
19 (~~is~~) and \$170,000 of the office of financial management central
20 services account—state appropriation are provided solely for other
21 contractual services or project staffing in fiscal year 2021.

22 (vi) \$3,600,000 of the statewide information technology system
23 development revolving account—state appropriation is provided solely
24 for procurement of enterprise resource planning software.

25 (b) Beginning September 30, 2019, the office of financial
26 management shall provide written quarterly reports on the one
27 Washington program to the legislative fiscal committees and the
28 legislative evaluation and accountability program committee to
29 include how funding was spent for the prior quarter.

30 (c) Prior to spending any funds, the director of the office of
31 financial management must agree to the spending and sign off on the
32 spending.

33 (d) This subsection is subject to the conditions, limitations,
34 and review requirements of (~~section 719 of this act~~) section 701 of
35 this act.

36 (3) Within existing resources, the labor relations section shall
37 produce a report annually on workforce data and trends for the
38 previous fiscal year. At a minimum, the report must include a
39 workforce profile; information on employee compensation, including

1 salaries and cost of overtime; and information on retention,
2 including average length of service and workforce turnover.

3 (4) (~~(\$12,741,000)~~) \$6,371,000 of the personnel service account—
4 state appropriation in this section is provided solely for
5 administration of orca pass benefits included in the 2019-2021
6 collective bargaining agreements and provided to nonrepresented
7 employees as identified in section 996 of this act. (~~The~~) During
8 fiscal year 2020, the office of financial management must bill each
9 agency for that agency's proportionate share of the cost of orca
10 passes. The payment from each agency must be deposited in to the
11 personnel service account and used to purchase orca passes. The
12 office of financial management may consult with the Washington state
13 department of transportation in the administration of these benefits.

14 (5) (~~(\$12,485,000)~~) \$6,259,000 of the personnel service fund
15 appropriation is provided solely for the administration of a flexible
16 spending arrangement (FSA) plan. (~~Agencies~~) During fiscal year
17 2020, agencies shall pay their proportional cost for the program as
18 determined by the office of financial management. Total amounts
19 billed by the office of financial management for this purpose may not
20 exceed the amount provided in this subsection. The office of
21 financial management may, through interagency agreement, delegate
22 administration of the program to the health care authority.

23 (6) \$1,536,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for the implementation of Engrossed
25 Substitute Senate Bill No. 5741 (all payer claims database), and is
26 subject to the conditions, limitations, and review provided in
27 (~~section 719 of this act~~) section 701 of this act. (~~If the bill is~~
28 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
29 ~~shall lapse.~~)

30 (7) \$157,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the implementation of Substitute
32 House Bill No. 1949 (firearm background checks). (~~If the bill is not~~
33 ~~enacted by June 30, 2019, the amount provided in this subsection~~
34 ~~shall lapse.~~)

35 (8) Within amounts appropriated in this section, funding is
36 provided to implement Second Substitute House Bill No. 1497
37 (foundational public health).

38 (9) \$110,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the office of financial management

1 to determine annual primary care medical expenditures in Washington,
2 by insurance carrier, in total and as a percentage of total medical
3 expenditure. Where feasible, this determination must also be broken
4 down by relevant characteristics such as whether expenditures were
5 for in-patient or out-patient care, physical or mental health, by
6 type of provider, and by payment mechanism.

7 (a) The determination must be made in consultation with statewide
8 primary care provider organizations using the state's all payer
9 claims database and other existing data.

10 (b) For purposes of this section:

11 (i) "Primary care" means family medicine, general internal
12 medicine, and general pediatrics.

13 (ii) "Primary care provider" means a physician, naturopath, nurse
14 practitioner, physician assistant, or other health professional
15 licensed or certified in Washington state whose clinical practice is
16 in the area of primary care.

17 (iii) "Primary care medical expenditures" means payments to
18 reimburse the cost of physical and mental health care provided by a
19 primary care provider, excluding prescription drugs, vision care, and
20 dental care, whether paid on a fee-for-service basis or as a part of
21 a capitated rate or other type of payment mechanism.

22 (iv) "Total medical expenditure" means payments to reimburse the
23 cost of all health care and prescription drugs, excluding vision care
24 and dental care, whether paid on a fee-for-service basis or as part
25 of a capitated rate or other type of payment mechanism.

26 (c) By December 1, 2019, the office of financial management shall
27 report its findings to the legislature, including an explanation of
28 its methodology and any limits or gaps in existing data which
29 affected its determination.

30 (10) \$1,200,000 of the office of financial management central
31 services—state appropriation is provided solely for the education
32 research and data center to set up a data enclave and to work on
33 complex data sets. This is subject to the conditions, limitations and
34 review requirements of (~~section 719 of this act~~) section 701 of
35 this act. The data enclave for customer access must include twenty-
36 five users, to include one user from each of the following entities:

37 (a) The house;

38 (b) The senate;

39 (c) The legislative evaluation and accountability program
40 committee;

1 (d) The joint legislative audit and review committee; and

2 (e) The Washington state institute for public policy.

3 (11) (~~(\$345,000 of the statewide information technology system~~
4 ~~development revolving account state appropriation is provided solely~~
5 ~~for modifications to the facilities portfolio management tool to~~
6 ~~expand the ability to track leases of land, buildings, equipment, and~~
7 ~~vehicles. This is subject to the conditions, limitations, and review~~
8 ~~requirements of section 719 of this act.~~

9 ~~(14))~~ \$250,000 of the office of financial management central
10 service—state appropriation is provided solely for a dedicated budget
11 staff for the work associated with the information technology cost
12 pool projects. The staff will be responsible for providing a monthly
13 financial report after each fiscal month close to fiscal staff of the
14 senate ways and means and house appropriations committees to reflect
15 at least:

16 (a) Fund balance of the information technology pool account;

17 (b) Amount by project of funding approved to date and for the
18 last fiscal month;

19 (c) Amount by agency of funding approved to date and for the last
20 fiscal month;

21 (d) Total amount approved to date and for the last fiscal month;
22 and

23 (e) Amount of expenditure on each project by the agency to date
24 and for the last fiscal month.

25 ~~((15))~~ (12) \$15,000,000 of the general fund—state appropriation
26 for fiscal year 2020, \$159,000 of the general fund—state
27 appropriation for fiscal year 2021, and \$5,000,000 of the general
28 fund—private/local appropriation are provided solely for the office
29 of financial management to prepare for the 2020 census. No funds
30 provided under this subsection may be used for political purposes.
31 The office must:

32 (a) Complete outreach and a communication campaign that reaches
33 the state's hardest to count residents;

34 (b) Perform frequent outreach to the hard-to-count population
35 both in person through community messengers and through various media
36 avenues;

37 (c) Establish deliverable-based outreach contracts with nonprofit
38 organizations and local and tribal contracts;

1 (d) Consider the recommendations of the statewide complete count
2 committee;

3 (e) Prepare documents in multiple languages to promote census
4 participation;

5 (f) Provide technical assistance with the electronic census
6 forms; and

7 (g) Hold in reserve \$5,000,000 of the general fund—state
8 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
9 —private/local appropriation, until January 1, 2020, for contracting
10 with community based organizations with historical access to and
11 credibility with hard-to-count people to support outreach to the
12 hardest to count and last-mile efforts.

13 (13) Within existing resources and in consultation with the
14 office of the superintendent of public instruction, the office of
15 financial management shall review and report on the pupil
16 transportation funding system for K-12 education. The report shall
17 include findings and recommendations and shall be submitted to the
18 governor and the appropriate committees of the legislature by
19 September 1, 2020. This report shall include review of the following:

20 (a) The formula components and modeling approach in RCW
21 28A.160.192;

22 (b) The data used in the analysis for completeness, validity, and
23 appropriateness;

24 (c) The timing requirements and whether they could be changed;

25 (d) The STARS model for appropriateness, functionality, and
26 alignment with statute; and

27 (e) The capacity and resources of the office of the
28 superintendent of public instruction to produce the transportation
29 analysis.

30 (14) \$288,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$192,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of financial
33 management to contract for project management and fiscal modeling to
34 support collaborations with the office of the superintendent of
35 public instruction and department of children, youth, and families to
36 complete a report with options and recommendations for administrative
37 efficiencies and long-term strategies which align and integrate high-
38 quality early learning programs administered by both agencies. The

1 report is due to the governor and the appropriate committees of the
2 legislature by September 1, 2020.

3 (15) \$250,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the education research and data
5 center to expand its higher education finance report on the education
6 research and data center web site to include budget, expenditure, and
7 revenue data for institutions of higher education. The budget,
8 expenditure, and revenue data must be by fund for each institution
9 and for all appropriated, nonappropriated, and nonallotted funds,
10 including the source and use of tuition and fee revenue. Expenditure
11 data must include program and activity information. Revenue data must
12 include source of funds.

13 (16) \$50,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided on a one-time basis solely for the office to
15 work with a correctional facility located in Des Moines, Washington
16 serving the confinement needs of multiple member cities and a number
17 of contract agencies to study and review the most cost effective
18 delivery options for providing medication assisted treatment to
19 individuals located in local jails and state correctional facilities.
20 The office shall provide a report to the legislature and the
21 appropriate fiscal committees of the legislature by November 10,
22 2020, which includes recommendations for and the costs associated
23 with providing safe, effective treatment and coordination of care.
24 The study and report must include identification of alternative
25 revenue sources.

26 (17) By August 1, 2020, the office must produce an inventory of
27 services delivered by contracted service providers at the department
28 of children, youth, and families; the department of corrections; the
29 department of social and health services; and the health care
30 authority. "Services delivered by contracted service providers" means
31 state-funded services delivered by providers who are not state
32 employees, and excludes services for which the state is an employer
33 solely for the purposes of collective bargaining, the state contracts
34 with a risk-bearing fiscal intermediary, or the rate paid to
35 contracted service providers is calculated pursuant to an explicit
36 statutory formula. At a minimum, the submittal must include for each
37 service delivered by one or more contracted service providers:

38 (a) A brief description of the service provided;

1 (b) A summary of the payment methodology, current base rate, any
2 available rate enhancements, and any additional support funding
3 provided by the state;

4 (c) Any planned changes to the rate or support funding effective
5 before the end of the current fiscal biennium;

6 (d) The number of clients anticipated to be served in the current
7 and ensuing biennium;

8 (e) The estimated total cost of serving those clients;

9 (f) The number of service providers currently contracted to
10 provide the service;

11 (g) Any available information about a shortage or excess of
12 qualified service providers contracting with the state; and

13 (h) Any available information about the cost incurred by
14 contracted service providers in delivering the services compared to
15 the rate paid by the state.

16 (18) \$150,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$600,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to contract with one or more
19 research or actuarial entities to examine the delivery of behavioral
20 and physical health care services for which the health care authority
21 contracts with a risk-bearing fiscal intermediary, excluding any
22 contracts for employee benefit programs. The report must be provided
23 to the legislature no later than September 1, 2020, and must include:

24 (a) A description of the types of payment methods currently used
25 by risk-bearing fiscal intermediaries to establish provider payments.
26 The report must identify, and, to the extent practicable, quantify,
27 instances of case payment rates, broad encounter rates, value-based
28 purchasing, subcapitation, or similar methodologies;

29 (b) Options available to the legislature and the governor to
30 ensure that risk-bearing fiscal intermediaries meet standards for
31 quality and access to care; and

32 (c) Options available to the legislature and the governor to
33 modify payment rates to providers that offer services under medicaid
34 managed care. To the extent practicable, for each option the report
35 must discuss the potential implications to federal funding and client
36 access to care for both state-funded and private pay patients and
37 identify whether the option could be restricted to particular types
38 of service, provider specializations, client characteristics, care
39 settings, or geographic areas.

1 (19) \$90,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the education research and
4 data center to conduct a statewide study of opportunity youth. The
5 center shall provide a report of its findings to the appropriate
6 committees of the legislature by December 31, 2020. The study must
7 include:

8 (a) The number of people in Washington between the ages of
9 sixteen and twenty-nine who have enrolled in Washington schools or
10 participated in the Washington workforce between 2015 and 2019 before
11 completely opting out, including:

12 (i) The rate of young people without a high school diploma or a
13 high school equivalency certificate who are disconnected from high
14 school;

15 (ii) The rate of young people with a high school diploma, but
16 without a postsecondary credential, who are disconnected from
17 postsecondary education and may or may not be working;

18 (iii) The rate of young people with a postsecondary credential,
19 but not enrolled in postsecondary education, who are disconnected
20 from the Washington workforce; and

21 (iv) The rate of young people disconnected from the Washington
22 workforce and not enrolled in Washington schools.

23 (b) The education levels for each of the following age bands:
24 16-18, 19-21, 22-24, 25-29. The education levels include:

25 (i) No diploma;

26 (ii) High school diploma or high school equivalency certificate;

27 (iii) Some higher education but no degree;

28 (iv) Associates degree;

29 (v) Bachelor's degree;

30 (vi) Graduate degree or higher; and

31 (vii) Degree (associates or higher).

32 (c) The employment levels for each of the following age bands:
33 16-18, 19-21, 22-24, 25-29. The employment levels include:

34 (i) Not employed;

35 (ii) Part-time; and

36 (iii) Full-time.

37 (d) Disaggregation of data to the extent possible by race,
38 gender, native or foreign born, income above or below 200 percent of
39 the poverty line, average salary, and job industry.

1 (2) Pursuant to RCW 67.70.040, the commission shall take such
2 action necessary to reduce retail commissions to an average of 5.1
3 percent of sales.

4 **Sec. 133.** 2019 c 415 s 134 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

7	General Fund—State Appropriation (FY 2020)	((\$401,000))
8		<u>\$415,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$413,000))
10		<u>\$441,000</u>
11	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
12	TOTAL APPROPRIATION.	((\$840,000))
13		<u>\$882,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$3,000 of the general fund—state
16 appropriation for fiscal year 2020 and \$2,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for
18 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
19 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
20 ~~in this subsection shall lapse.~~)

21 **Sec. 134.** 2019 c 415 s 135 (uncodified) is amended to read as
22 follows:

23 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

24	General Fund—State Appropriation (FY 2020)	((\$318,000))
25		<u>\$306,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$301,000))
27		<u>\$315,000</u>
28	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
29	TOTAL APPROPRIATION.	((\$645,000))
30		<u>\$647,000</u>

31 **Sec. 135.** 2019 c 415 s 136 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

34	Department of Retirement Systems Expense	
35	Account—State Appropriation.	((\$60,059,000))
36		<u>\$64,137,000</u>

1 TOTAL APPROPRIATION. ((\$60,059,000))
2 \$64,137,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) (~~(\$160,000)~~) \$166,000 of the department of retirement systems
6 —state appropriation is provided solely for the administrative costs
7 associated with implementation of Second Substitute House Bill No.
8 1661 (higher education retirement). If the bill is not enacted by
9 June 30, (~~(2019)~~) 2020, the amount provided in this subsection shall
10 lapse.

11 (2) \$106,000 of the department of retirement systems—state
12 appropriation is provided solely for the administrative costs
13 associated with implementation of Senate Bill No. 5350 (optional life
14 annuity). (~~(If the bill is not enacted by June 30, 2019, the amount~~
15 ~~provided in this subsection shall lapse.)~~)

16 (3) \$139,000 of the department of retirement systems—state
17 appropriation is provided solely for the administrative costs
18 associated with implementation of Engrossed Substitute House Bill No.
19 1308 or Senate Bill No. 5360 (retirement system defaults). (~~(If the~~
20 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
21 ~~subsection shall lapse.)~~)

22 (4) \$44,000 of the department of retirement systems—state
23 appropriation is provided solely for the administrative costs
24 associated with implementation of House Bill No. 1408 (survivorship
25 benefit options). (~~(If the bill is not enacted by June 30, 2019, the~~
26 ~~amount provided in this subsection shall lapse.)~~)

27 (5) \$2,341,000 of the department of retirement systems—state
28 appropriation is provided solely for the ongoing implementation and
29 administrative costs associated with Second Substitute House Bill No.
30 1888 (employee info. disclosure). If the bill is not enacted by June
31 30, 2020, the amount provided in this subsection shall lapse.

32 (6) \$144,000 of the department of retirement systems—state
33 appropriation is provided solely for the administrative costs
34 associated with ongoing implementation of chapter 259, Laws of 2019
35 (E2SHB 1139).

36 (7) \$44,000 of the department of retirement systems—state
37 appropriation is provided solely for the administrative costs
38 associated with ongoing implementation and administrative costs
39 associated with House Bill No. 2189 (PSERS/comp restoration work). If

1 the bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (8) \$38,000 of the department of retirement systems—state
4 appropriation is provided solely for the administrative costs
5 associated with ongoing implementation and administrative costs
6 associated with Substitute House Bill No. 2544 (definition of
7 veteran). If the bill is not enacted by June 30, 2020, the amount
8 provided in this subsection shall lapse.

9 **Sec. 136.** 2019 c 415 s 137 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF REVENUE**

12	General Fund—State Appropriation (FY 2020).	((\$150,681,000))
13		<u>\$151,265,000</u>
14	General Fund—State Appropriation (FY 2021).	((\$144,287,000))
15		<u>\$152,888,000</u>
16	Timber Tax Distribution Account—State Appropriation.	((\$7,289,000))
17		<u>\$7,357,000</u>
18	Business License Account—State Appropriation.	((\$20,606,000))
19		<u>\$20,643,000</u>
20	Waste Reduction, Recycling, and Litter Control	
21	Account—State Appropriation.	\$168,000
22	Model Toxics Control Operating Account—	
23	State Appropriation.	\$119,000
24	Financial Services Regulation Account—State	
25	Appropriation.	\$5,000,000
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$13,486,000
28	TOTAL APPROPRIATION.	((\$341,636,000))
29		<u>\$350,926,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$142,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the implementation of Second
34 Substitute House Bill No. 1059 (B&O return filing due date). ((If the
35 bill is not enacted by June 30, 2019, the amount provided in this
36 subsection shall lapse.))

37 (2) (a) ((~~\$4,150,000~~)) \$4,268,000 of the general fund—state
38 appropriation for fiscal year 2020 and ((~~\$1,921,000~~)) \$3,238,000 of

1 the general fund—state appropriation for fiscal year 2021 are
2 provided solely for the department to implement 2019 revenue
3 legislation.

4 (b) Within the amounts provided in this subsection, sufficient
5 funding is provided for the department to implement section 11 of
6 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
7 homes).

8 (c) (i) Of the amounts provided in this subsection, (~~(\$1,061,000)~~)
9 \$711,000 of the general fund—state appropriation for fiscal year 2020
10 and (~~(\$977,000)~~) \$1,327,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for the department to
12 facilitate a tax structure work group, initially created within
13 chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby
14 reauthorized.

15 (ii) In addition to the membership as set forth in chapter 1,
16 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
17 to include (~~(nonvoting)~~) voting members as follows:

18 (A) The president of the senate must appoint two members from
19 each of the two largest caucuses of the senate;

20 (B) The speaker of the house of representatives must appoint two
21 members from each of the two largest caucuses of the house of
22 representatives; and

23 (C) The governor must appoint one member who represents the
24 office of the governor.

25 (iii) The work group must include the following nonvoting
26 members:

27 (A) One representative of the department;

28 (B) One representative of the association of Washington cities;
29 and

30 (C) One representative of the Washington state association of
31 counties.

32 (iv) All voting members of the work group must indicate, in
33 writing, their interest in serving on the tax structure work group
34 and provide a statement of understanding that the commitment to serve
35 on the tax structure work group is through December 31, 2024. Elected
36 officials not reelected to their respective offices may be relieved
37 of their responsibilities on the tax structure work group. Vacancies
38 on the tax structure work group must be filled within sixty days of
39 notice of the vacancy. The work group must choose a chair or cochairs

1 from among its legislative membership. The chair is, or cochairs are,
2 responsible for convening the meetings of the work group no less than
3 quarterly each year. Recommendations and other decisions of the work
4 group may be approved by a simple majority vote. All work group
5 members may have a representative attend meetings of the tax
6 structure work group in lieu of the member, but voting by proxy is
7 not permitted. Staff support for the work group must be provided by
8 the department. The department may engage one or more outside
9 consultants to assist in providing support for the work group.
10 Members of the work group must serve without compensation but may be
11 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
12 43.03.060.

13 (v) The duties of the work group are to:

14 (A) By December 1, 2019, convene no less than one meeting to
15 elect a chair, or cochairs, and conduct other business of the work
16 group;

17 (B) By December ((4)) 31, 2020, the department and technical
18 advisory group must prepare a summary report of their preliminary
19 findings and alternatives described in (c)(vii) of this subsection;

20 (C) By May 1, 2021, the work group must:

21 (I) Hold no less than one meeting in Olympia to review the
22 preliminary findings described in (c)(vii) of this subsection. At
23 least one meeting must engage stakeholder groups, as described in
24 (c)(vi)(A) of this subsection;

25 (II) Begin to plan strategies to engage taxpayers and key
26 stakeholder groups to encourage participation in the public meetings
27 described in (c)(vii) of this subsection;

28 (III) Present the summary report described in (c)(vii) of this
29 subsection in compliance with RCW 43.01.036 to the appropriate
30 committees of the legislature;

31 (IV) Be available to deliver a presentation to the appropriate
32 committees of the legislature including the elements described in
33 (c)(vi)(B) of this subsection; and

34 (V) Finalize the logistics of the engagement strategies described
35 in (c)(v)(D) of this subsection; and

36 (D) After the conclusion of the 2021 legislative session, the
37 work group must:

38 (I) Hold no less than five public meetings in geographically
39 dispersed areas of the state;

1 (II) Present the findings described in (c)(vii) of this
2 subsection and alternatives to the state's current tax structure at
3 the public meetings;

4 (III) Provide an opportunity at the public meetings for taxpayers
5 to engage in a conversation about the state tax structure including,
6 but not limited to, providing feedback on possible recommendations
7 for changes to the state tax structure and asking questions about the
8 report and findings and alternatives to the state's current tax
9 structure presented by the work group;

10 (IV) Utilize methods to collect taxpayer feedback before, during,
11 or after the public meetings that may include, but is not limited to:
12 Small group discussions, in-person written surveys, in-person visual
13 surveys, online surveys, written testimony, and public testimony;

14 (V) Encourage legislators to inform their constituents about the
15 public meetings that occur within and near their legislative
16 districts;

17 (VI) Inform local elected officials about the public meetings
18 that occur within and near their communities; and

19 (VII) Summarize the feedback that taxpayers and other
20 stakeholders communicated during the public meetings and other public
21 engagement methods, and submit a final summary report, in accordance
22 with RCW 43.01.036, to the appropriate committees of the legislature.
23 This report may be submitted as an appendix or update to the summary
24 report described in (c)(vii) of this subsection.

25 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
26 subsection must include, at a minimum, organizations and individuals
27 representing the following:

28 (I) Small, start-up, or low-margin business owners and employees
29 or associations expressly dedicated to representing these businesses,
30 or both; and

31 (II) Individual taxpayers with income at or below one hundred
32 percent of area median income in their county of residence or
33 organizations expressly dedicated to representing low-income and
34 middle-income taxpayers, or both;

35 (B) The presentation referenced in (c)(v)(C)(IV) of this
36 subsection must include the following elements:

37 (I) The findings and alternatives included in the summary report
38 described in (c)(vii) of this subsection; and

39 (II) The preliminary plan to engage taxpayers directly in a
40 robust conversation about the state's tax structure including,

1 presenting the findings described in (c)(vii) of this subsection and
2 alternatives to the state's current tax structure, and collecting
3 feedback to inform development of recommendations.

4 (vii) The duties of the department, with assistance of one or
5 more technical advisory groups, are to:

6 (A) With respect to the final report of findings and alternatives
7 submitted by the Washington state tax structure study committee to
8 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
9 sess.:

10 (I) Update the data and research that informed the
11 recommendations and other analysis contained in the final report;

12 (II) Estimate how much revenue all the revenue replacement
13 alternatives recommended in the final report would have generated for
14 the 2017-2019 fiscal biennium if the state had implemented the
15 alternatives on January 1, 2003;

16 (III) Estimate the tax rates necessary to implement all
17 recommended revenue replacement alternatives in order to achieve the
18 revenues generated during the 2017-2019 fiscal biennium as reported
19 by the economic and revenue forecast council;

20 (IV) Estimate the impact on taxpayers, including tax paid as a
21 share of household income for various income levels, and tax paid as
22 a share of total business revenue for various business activities,
23 for (c)(vii)(A)(II) and (III) of this subsection; and

24 (V) Estimate how much revenue would have been generated in the
25 2017-2019 fiscal biennium, if the incremental revenue alternatives
26 recommended in the final report would have been implemented on
27 January 1, 2003, excluding any recommendations implemented before the
28 effective date of this section;

29 (B) With respect to the recommendations in the final report of
30 the 2018 tax structure work group:

31 (I) Conduct economic modeling or comparable analysis of replacing
32 the business and occupation tax with an alternative, such as
33 corporate income tax or margins tax, and estimate the impact on
34 taxpayers, such as tax paid as a share of total business revenue for
35 various business activities, assuming the same revenues generated by
36 business and occupation taxes during the 2017-2019 fiscal biennium as
37 reported by the economic and revenue forecast council; and

38 (II) Estimate how much revenue would have been generated for the
39 2017-2019 fiscal biennium if the one percent revenue growth limit on
40 regular property taxes was replaced with a limit based on population

1 growth and inflation if the state had implemented this policy on
2 January 1, 2003;

3 (C) To analyze our economic competitiveness with border states:

4 (I) Estimate the revenues that would have been generated during
5 the 2017-2019 fiscal biennium, had Washington adopted the tax
6 structure of those states, assuming the economic tax base for the
7 2017-2019 fiscal biennium as reported by the economic and revenue
8 forecast council; and

9 (II) Estimate the impact on taxpayers, including tax paid as a
10 share of household income for various income levels, and tax paid as
11 a share of total business revenue for various business activities for
12 (c)(vii)(C)(I) of this subsection;

13 (D) To analyze our economic competitiveness in the context of a
14 national and global economy, provide comparisons of the effective
15 state and local tax rate of the tax structure during the 2017-2019
16 fiscal biennium and various alternatives under consideration, as they
17 compare to other states and the federal government, as well as
18 consider implications of recent changes to federal tax law;

19 (E) To the degree it is practicable, conduct tax incidence
20 analysis of the various alternatives under consideration to account
21 for the impacts of tax shifting, such as business taxes passed along
22 to consumers and property taxes passed along to renters;

23 (F) To the degree it is practicable, present findings and
24 alternatives by geographic area, in addition to statewide; and

25 (G) Conduct other analysis as directed by the work group.

26 (3) \$63,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$7,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of
29 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
30 workplace). (~~If the bill is not enacted by June 30, 2019, the
31 amounts provided in this subsection shall lapse.~~)

32 (4) Within existing resources, the department must compile a
33 report on the annual amount of state retail sales tax collected under
34 chapter 82.08 RCW on sales occurring at area fairs and county fairs
35 as described in RCW 15.76.120. The report must be submitted to the
36 appropriate committees of the legislature by December 1, 2019.

37 (5) Within amounts appropriated in this section, the department
38 shall update the document titled "Washington Action Plan - FAA Policy
39 Concerning Airport Revenue" to reflect changes to Washington tax code
40 regarding hazardous substances. The department, in consultation with

1 the aviation division of the Washington state department of
2 transportation, shall develop and recommend a methodology to
3 segregate and track actual amounts collected from the hazardous
4 substance tax under chapter 82.21 RCW and the petroleum products tax
5 under chapter 82.23A RCW as imposed on aviation fuel. The department
6 must submit a report, including the recommended methodology, to the
7 fiscal committees of the legislature by January 11, 2021.

8 (6) \$159,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Substitute House
10 Bill No. 2248 (community solar projects). If the bill is not enacted
11 by June 30, 2020, the amount provided in this subsection shall lapse.

12 (7) \$47,000 of the business license account—state appropriation
13 is provided solely for implementation of Substitute House Bill No.
14 2840 (business licensing services). If the bill is not enacted by
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (8) \$363,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$3,607,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to implement
19 2020 revenue legislation.

20 **Sec. 137.** 2019 c 415 s 138 (uncodified) is amended to read as
21 follows:

22 **FOR THE BOARD OF TAX APPEALS**

23	General Fund—State Appropriation (FY 2020)	((\$2,382,000))
24		<u>\$2,412,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$2,421,000))
26		<u>\$2,452,000</u>
27	Pension Funding Stabilization Account—State Appropriation. .	\$162,000
28	TOTAL APPROPRIATION.	((\$4,965,000))
29		<u>\$5,026,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$30,000 of the general fund—state
32 appropriation for fiscal year 2020 and \$9,000 of the general fund—
33 state appropriation for fiscal year 2021 are provided solely for the
34 board to continue maintaining its legacy case management software and
35 conduct a feasibility study to determine how best to update or
36 replace the case management software.

1 **Sec. 138.** 2019 c 415 s 139 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

4	General Fund—State Appropriation (FY 2020)	\$109,000
5	General Fund—State Appropriation (FY 2021)	(\$101,000)
6		<u>\$1,294,000</u>
7	Minority and Women's Business Enterprises	
8	Account—State Appropriation	(\$5,347,000)
9		<u>\$5,343,000</u>
10	TOTAL APPROPRIATION	(\$5,557,000)
11		<u>\$6,746,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$75,000 of the general fund—state
14 appropriation for fiscal year 2021 is provided solely for the office
15 of minority and women's business enterprises to enter into an
16 interagency agreement with the Washington state department of
17 transportation for the department to write a surety bonding program
18 report. This report is due to the governor by December 1, 2020.

19 **Sec. 139.** 2019 c 415 s 140 (uncodified) is amended to read as
20 follows:

21 **FOR THE INSURANCE COMMISSIONER**

22	General Fund—Federal Appropriation	\$4,661,000
23	Insurance Commissioner's Regulatory Account—State	
24	Appropriation	(\$69,673,000)
25		<u>\$70,014,000</u>
26	TOTAL APPROPRIATION	(\$74,334,000)
27		<u>\$74,675,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$536,000 of the insurance commissioners regulatory account—
31 state appropriation is provided solely to implement Engrossed
32 Substitute Senate Bill No. 5526 (individual health insurance market).
33 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
34 ~~this subsection shall lapse.))~~

35 (2) \$45,000 of the insurance commissioners regulatory account—
36 state appropriation is provided solely to implement Engrossed
37 Substitute House Bill No. 1879 (Rx drug utilization management). ~~((If~~

1 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (3) \$397,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely to implement Substitute House
5 Bill No. 1075 (consumer competitive group insurance). (~~If the bill~~
6 ~~is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (4) \$1,015,000 of the insurance commissioners regulatory account—
9 state appropriation is provided solely to implement Second Substitute
10 House Bill No. 1065 (out-of-network health). (~~If the bill is not~~
11 ~~enacted by June 30, 2019, the amount provided in this subsection~~
12 ~~shall lapse.))~~

13 (5) \$60,000 of the insurance commissioners regulatory account—
14 state appropriation is provided solely for implementation of chapter
15 16, Laws of 2019 (HB 1001) (service contract providers).

16 (6) \$84,000 of the insurance commissioners regulatory account—
17 state appropriation is provided solely for implementation of chapter
18 56, Laws of 2019 (SSB 5889) (insurance communications
19 confidentiality).

20 (7) \$125,000 of the insurance commissioners regulatory account—
21 state appropriation is provided solely for implementation of Second
22 Substitute Senate Bill No. 5602 (reproductive health care). (~~If the~~
23 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (8) \$125,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for staffing and supporting
27 the work of the natural disaster and resiliency workgroup for
28 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
29 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
30 ~~subsection shall lapse.))~~

31 (9) Within the amounts appropriated in this section, the
32 commissioner shall review how pharmacy benefit managers are regulated
33 in other states and report the findings to the governor and
34 appropriate committees of the legislature by September 15, 2019.

35 (10) \$23,000 of the insurance commissioner's regulatory account—
36 state appropriation for fiscal year 2021 is provided solely to
37 implement Second Substitute House Bill No. 2457 (health care cost
38 board). If the bill is not enacted by June 30, 2020, the amount
39 provided in this subsection shall lapse.

1 (11) \$32,000 of the insurance commissioner's regulatory account—
2 state appropriation for fiscal year 2021 is provided solely to
3 implement Substitute House Bill No. 2554 (health plan exclusions). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (12) \$45,000 of the insurance commissioner's regulatory account—
7 state appropriation for fiscal year 2021 is provided solely to
8 implement Engrossed Second Substitute House Bill No. 2662 (total cost
9 of insulin). If the bill is not enacted by June 30, 2020, the amount
10 provided in this subsection shall lapse.

11 (13) \$186,000 of the insurance commissioner's regulatory account—
12 state appropriation for fiscal year 2021 is provided solely to
13 implement Substitute House Bill No. 2306 (legal service contractors).
14 If the bill is not enacted by June 30, 2020, the amounts provided in
15 this subsection shall lapse.

16 (14) \$71,000 of the insurance commissioner's regulatory account—
17 state appropriation for fiscal year 2021 is provided solely to
18 implement Engrossed Substitute House Bill No. 2642 (sub. use disorder
19 coverage). If the bill is not enacted by June 30, 2020, the amounts
20 provided in this subsection shall lapse.

21 **Sec. 140.** 2019 c 415 s 142 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE INVESTMENT BOARD**

24 State Investment Board Expense Account—State

25	Appropriation.	((\$60,028,000))
26		<u>\$60,048,000</u>
27	TOTAL APPROPRIATION.	((\$60,028,000))
28		<u>\$60,048,000</u>

29 **Sec. 141.** 2019 c 415 s 143 (uncodified) is amended to read as
30 follows:

31 **FOR THE LIQUOR AND CANNABIS BOARD**

32	General Fund—State Appropriation (FY 2020).	((\$356,000))
33		<u>\$355,000</u>
34	General Fund—State Appropriation (FY 2021).	\$392,000
35	General Fund—Federal Appropriation.	\$3,034,000
36	General Fund—Private/Local Appropriation.	\$75,000
37	Dedicated Marijuana Account—State Appropriation	

1	(FY 2020)	((\$11,662,000))
2		<u>\$11,649,000</u>
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2021)	((\$11,625,000))
5		<u>\$12,072,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation	\$80,000
8	Liquor Revolving Account—State Appropriation	((\$74,514,000))
9		<u>\$74,456,000</u>
10	TOTAL APPROPRIATION	((\$101,738,000))
11		<u>\$102,113,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The liquor and cannabis board may require electronic payment
15 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
16 cannabis board may allow a waiver to the electronic payment
17 requirement for good cause as provided by rule.

18 (2) The traceability system is subject to the conditions,
19 limitations, and review provided in ~~((section 719 of this act))~~
20 section 701 of this act.

21 (3) \$70,000 of the liquor revolving account—state appropriation
22 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
23 (restaurant/soju endorsement).

24 (4) \$23,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2020 and \$23,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2021 are
27 provided solely to implement Engrossed Substitute House Bill No. 1794
28 (marijuana business agreements). ~~((If the bill is not enacted by June
29 30, 2019, the amounts provided in this subsection shall lapse.))~~

30 (5) \$722,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$591,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for the implementation of Engrossed Substitute Senate
34 Bill No. 5318 (marijuana license compliance). ~~((If the bill is not
35 enacted by June 30, 2019, the amounts provided in this subsection
36 shall lapse.))~~

37 (6) \$350,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2020 and \$350,000 of the dedicated
39 marijuana account—state appropriation for fiscal year 2021 are

1 provided solely for the board to hire additional staff for cannabis
2 enforcement and licensing activities.

3 (7) \$100,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 is provided solely for the board
5 to convene a work group to determine the feasibility of and make
6 recommendations for varying the marijuana excise tax rate based on
7 product potency. The work group must submit a report of its findings
8 to the appropriate committees of the legislature by December 1, 2019.

9 (8) \$8,000 of the liquor revolving account—state appropriation is
10 provided solely for implementation of House Bill No. 2412 (domestic
11 brewery retail). If the bill is not enacted by June 30, 2020, the
12 amount provided in this subsection shall lapse.

13 (9) \$65,000 of the dedicated marijuana account—state
14 appropriation for fiscal year 2021 is provided solely for
15 implementation of House Bill No. 2826 (marijuana vapor products). If
16 the bill is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse.

18 (10) \$42,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2021 is provided solely for
20 implementation of Substitute House Bill No. 2359 (marijuana
21 compliance cert.). If the bill is not enacted by June 30, 2020, the
22 amount provided in this subsection shall lapse.

23 (11) \$348,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2021 is provided solely for
25 implementation of Engrossed Second Substitute House Bill No. 2870
26 (marijuana retail licenses). If the bill is not enacted by June 30,
27 2020, the amount provided in this subsection shall lapse.

28 **Sec. 142.** 2019 c 415 s 144 (uncodified) is amended to read as
29 follows:

30 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

31	General Fund—State Appropriation (FY 2020)	\$173,000
32	General Fund—State Appropriation (FY 2021)	\$123,000
33	General Fund—Private/Local Appropriation.	(\$16,725,000)
34		<u>\$16,634,000</u>
35	Public Service Revolving Account—State Appropriation. (\$41,545,000)	
36		<u>\$41,962,000</u>
37	<u>Public Service Revolving Account—Federal Appropriation. . .</u>	<u>\$105,000</u>
38	Pipeline Safety Account—State Appropriation.	(\$3,506,000)

1		<u>\$2,563,000</u>
2	Pipeline Safety Account—Federal Appropriation.	((\$3,202,000))
3		<u>\$4,162,000</u>
4	TOTAL APPROPRIATION.	((\$65,274,000))
5		<u>\$65,722,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Up to \$800,000 of the public service revolving account—state
9 appropriation in this section is for the utilities and transportation
10 commission to supplement funds committed by a telecommunications
11 company to expand rural broadband service on behalf of an eligible
12 governmental entity. The amount in this subsection represents
13 payments collected by the utilities and transportation commission
14 pursuant to the Qwest performance assurance plan.

15 (2) \$330,000 of the public service revolving account—state
16 appropriation is provided solely for implementation of Engrossed
17 Third Substitute House Bill No. 1257 (energy efficiency). ~~((If the
18 bill is not enacted by June 30, 2019, the amount provided in this
19 subsection shall lapse.~~

20 ~~(4))~~ (3) \$95,000 of the public service revolving account—state
21 appropriation is provided solely for implementation of Substitute
22 House Bill No. 1512 (transportation electrification). ~~((If the bill
23 is not enacted by June 30, 2019, the amount provided in this
24 subsection shall lapse.~~

25 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for
26 fiscal year 2020 is provided solely for the commission to convene a
27 work group on preventing underground utility damage. The work group
28 is subject to the following requirements:

29 (a) The utilities and transportation commission shall contract
30 with an independent facilitator for the work group to facilitate and
31 moderate meetings, provide objective facilitation and negotiation
32 between work group members, ensure participants receive information
33 and guidance so that they respond in a timely manner, and synthesize
34 agreements and points under negotiation.

35 (b) The work group shall discuss topics such as, but not limited
36 to: How facility operators and excavators schedule meeting times and
37 places; new requirements for marking locatable underground
38 facilities; a definition of "noninvasive methods"; the procedures
39 that must take place when an excavator discovers (and may or may not

1 damage) an underground facility; positive response procedures;
2 utility identification procedures for newly constructed and
3 replacement underground facilities; the membership composition of the
4 dig law safety committee; liability for damage occurring from an
5 excavation when either the excavator or the facility operator fails
6 to comply with the statutory requirements relating to notice
7 requirements or utility marking requirements; and ensuring
8 consistency with the pipeline and hazardous materials safety
9 administration towards a uniform national standard.

10 (c) The work group shall include, but is not limited to, members
11 representing cities, counties, public and private utility companies,
12 construction and excavator communities, water-sewer districts, and
13 other government entities with underground facilities.

14 (d) The work group shall meet a minimum of four times and produce
15 a report with recommendations to the governor and legislature by
16 December 1, 2019.

17 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for
18 fiscal year 2020, \$123,000 of the general fund—state appropriation
19 for fiscal year 2021, and \$814,000 of the public services revolving
20 account—state appropriation are provided solely for the
21 implementation of Engrossed Second Substitute Senate Bill No. 5116
22 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the
23 amount provided in this subsection shall lapse.~~

24 ~~(8))~~ (6) \$14,000 of the public service revolving account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
27 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
28 this subsection shall lapse.~~

29 ~~(9))~~ (7) The appropriations in this section include sufficient
30 funding for the implementation of Second Substitute Senate Bill No.
31 5511 (broadband service).

32 (8) \$7,000 of the public service revolving account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute House Bill No. 2629 (utility connection charges). If the
35 bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

37 (9) \$580,000 of the public service revolving account—state
38 appropriation and \$15,000 of the pipeline safety account—state
39 appropriation are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 2518 (natural gas transmission). If
2 the bill is not enacted by June 30, 2020, the amounts provided in
3 this subsection shall lapse.

4 **Sec. 143.** 2019 c 415 s 145 (uncodified) is amended to read as
5 follows:

6 **FOR THE MILITARY DEPARTMENT**

7	General Fund—State Appropriation (FY 2020)	((\$9,900,000))
8		<u>\$9,906,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$10,269,000))
10		<u>\$9,772,000</u>
11	General Fund—Federal Appropriation.	((\$118,165,000))
12		<u>\$119,219,000</u>
13	Enhanced 911 Account—State Appropriation.	\$43,745,000
14	Disaster Response Account—State Appropriation.	((\$28,774,000))
15		<u>\$49,996,000</u>
16	Disaster Response Account—Federal Appropriation.	((\$97,048,000))
17		<u>\$134,058,000</u>
18	Military Department Rent and Lease Account—State	
19	Appropriation.	((\$615,000))
20		<u>\$1,066,000</u>
21	Military Department Active State Service Account—State	
22	Appropriation.	\$400,000
23	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
24	Worker and Community Right to Know Fund—State	
25	Appropriation.	\$1,848,000
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$1,244,000
28	TOTAL APPROPRIATION.	((\$313,048,000))
29		<u>\$372,294,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The military department shall submit a report to the office
33 of financial management and the legislative fiscal committees ((~~en~~))
34 by February 1st and October 31st of each year detailing information
35 on the disaster response account, including: (a) The amount and type
36 of deposits into the account; (b) the current available fund balance
37 as of the reporting date; and (c) the projected fund balance at the

1 end of the 2019-2021 biennium based on current revenue and
2 expenditure patterns.

3 (2) \$40,000,000 of the general fund—federal appropriation is
4 provided solely for homeland security, subject to the following
5 conditions: Any communications equipment purchased by local
6 jurisdictions or state agencies shall be consistent with standards
7 set by the Washington state interoperability executive committee.

8 (3) \$625,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$625,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the conditional scholarship
11 program pursuant to chapter 28B.103 RCW.

12 (4) \$11,000,000 of the enhanced 911 account—state appropriation
13 is provided solely for financial assistance to counties.

14 (5) \$784,000 of the disaster response account—state appropriation
15 is provided solely for fire suppression training, equipment, and
16 supporting costs to national guard soldiers and airmen.

17 (6) \$100,000 of the enhanced 911 account—state appropriation is
18 provided solely for the department, in collaboration with a
19 representative group of counties, public service answering points,
20 and first responder organizations, to submit a report on the 911
21 system to the appropriate legislative committees by October 1, 2020.
22 The report must include:

23 (a) The actual cost per fiscal year for the state, including all
24 political subdivisions, to operate and maintain the 911 system
25 including, but not limited to, the ESInet, call handling equipment,
26 personnel costs, facility costs, contractual costs, administrative
27 costs, and legal fees.

28 (b) The difference between the actual state and local costs and
29 current state and local 911 funding.

30 (c) Potential cost-savings and efficiencies through the
31 consolidation of equipment, regionalization of services or merging of
32 facilities, positive and negative impacts on the public, legal or
33 contractual restrictions, and appropriate actions to alleviate these
34 constraints.

35 (7) \$118,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$118,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of
38 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (8) \$464,000 of the general fund—state appropriation for fiscal
4 year 2020 and ~~(((\$464,000))~~ \$542,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to procure and install sixteen all-hazard alert broadcast
7 sirens to increase inundation zone coverage to alert individuals of
8 an impending tsunami or other disaster.

9 (9) \$500,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to procure
12 and install seismic monitoring stations and global navigation
13 satellite systems that integrate with the early warning system known
14 as ShakeAlert.

15 (10) \$120,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$120,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to support an
18 education and public outreach program in advance of the new early
19 earthquake warning system known as ShakeAlert.

20 (11) \$80,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$23,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementing Substitute
23 Senate Bill No. 5106 (natural disaster mitigation). ~~((If the bill is~~
24 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
25 ~~shall lapse.))~~

26 (12) \$200,000 of the military department rental and lease account
27 —state appropriation is provided solely for maintenance staffing.

28 (13) \$251,000 of the military department rental and lease account
29 —state appropriation is provided solely for the maintenance and
30 operation, including equipment replacement, of the communications
31 infrastructure at camp Murray.

32 (14) \$48,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the department, in coordination with
34 local jurisdictions, to initiate a Travis alert outreach
35 demonstration campaign to increase awareness of the benefits and
36 availability of making medical or disability information available to
37 first responders in advance of an emergency. As part of the
38 demonstration campaign, the department shall provide appropriate
39 outreach materials to two jurisdictions, one east of the crest of the

1 Cascade mountains and one west of the crest of the Cascade mountains,
2 capable of providing first responders with medical or disability
3 information previously submitted. The department must initiate the
4 campaign by December 1, 2020.

5 **Sec. 144.** 2019 c 415 s 146 (uncodified) is amended to read as
6 follows:

7 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

8	General Fund—State Appropriation (FY 2020)	((\$2,238,000))
9		<u>\$2,240,000</u>
10	General Fund—State Appropriation (FY 2021)	\$2,283,000
11	Personnel Service Account—State Appropriation.	((\$4,282,000))
12		<u>\$4,339,000</u>
13	Higher Education Personnel Services Account—State	
14	Appropriation.	((\$1,410,000))
15		<u>\$1,412,000</u>
16	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
17	TOTAL APPROPRIATION.	((\$10,441,000))
18		<u>\$10,502,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$122,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$112,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the administrative costs
24 associated with implementation of Substitute House Bill No. 1575
25 (collective bargaining/dues). (~~If the bill is not enacted by June~~
26 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

27 (2) The appropriations in this section include sufficient funding
28 for the implementation of Senate Bill No. 5022 (granting interest
29 arbitration to certain higher education uniformed personnel).

30 (3) \$56,000 of the personnel service account—state appropriation
31 is provided solely for the administrative costs associated with
32 ongoing implementation and administrative costs associated with
33 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 **Sec. 145.** 2019 c 415 s 147 (uncodified) is amended to read as
37 follows:

1 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

2 Volunteer Firefighters' and Reserve Officers'

3	Administrative Account—State Appropriation.	((\$1,020,000))
4		<u>\$1,120,000</u>
5	TOTAL APPROPRIATION.	((\$1,020,000))
6		<u>\$1,120,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$100,000 of the volunteer firefighters'
9 and reserve officers' administrative account—state appropriation is
10 provided solely for legal and consultation fees and services
11 necessary for the board for volunteer firefighters' and reserve
12 officers to address issues related to plan qualification with the
13 federal internal revenue service. The board shall report on the
14 measures taken, and the results to that point, to the appropriate
15 legislative fiscal committees by December 15, 2020.

16 **Sec. 146.** 2019 c 415 s 148 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD OF ACCOUNTANCY**

19 Certified Public Accountants' Account—State

20	Appropriation.	((\$3,631,000))
21		<u>\$3,624,000</u>
22	TOTAL APPROPRIATION.	((\$3,631,000))
23		<u>\$3,624,000</u>

24 **Sec. 147.** 2019 c 415 s 149 (uncodified) is amended to read as
25 follows:

26 **FOR THE FORENSIC INVESTIGATION COUNCIL**

27	Death Investigations Account—State Appropriation.	((\$692,000))
28		<u>\$735,000</u>
29	TOTAL APPROPRIATION.	((\$692,000))
30		<u>\$735,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$250,000 of the death investigations account—state
34 appropriation is provided solely for providing financial assistance
35 to local jurisdictions in multiple death investigations. The forensic
36 investigation council shall develop criteria for awarding these funds
37 for multiple death investigations involving an unanticipated,

1 extraordinary, and catastrophic event or those involving multiple
2 jurisdictions.

3 (2) \$210,000 of the death investigations account—state
4 appropriation is provided solely for providing financial assistance
5 to local jurisdictions in identifying human remains.

6 **Sec. 148.** 2019 c 415 s 150 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

9	General Fund—State Appropriation (FY 2020)	((\$4,732,000))
10		<u>\$4,767,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$4,795,000))
12		<u>\$5,247,000</u>
13	General Fund—Private/Local Appropriation.	\$102,000
14	Building Code Council Account—State Appropriation. . .	((\$1,519,000))
15		<u>\$1,966,000</u>
16	TOTAL APPROPRIATION.	((\$11,148,000))
17		<u>\$12,082,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ((~~\$4,371,000~~)) \$4,340,000 of the general fund—state
21 appropriation for fiscal year 2020 and ((~~\$4,371,000~~)) \$4,347,000 of
22 the general fund—state appropriation for fiscal year 2021 are
23 provided solely for the payment of facilities and services charges to
24 include campus rent, utilities, parking, and contracts, public and
25 historic facilities charges, and capital projects surcharges
26 allocable to the senate, house of representatives, statute law
27 committee, legislative support services, and joint legislative
28 systems committee. The department shall allocate charges attributable
29 to these agencies among the affected revolving funds. The department
30 shall maintain an interagency agreement with these agencies to
31 establish performance standards, prioritization of preservation and
32 capital improvement projects, and quality assurance provisions for
33 the delivery of services under this subsection. The legislative
34 agencies named in this subsection shall continue to enjoy all of the
35 same rights of occupancy and space use on the capitol campus as
36 historically established.

37 (2) In accordance with RCW 46.08.172 and 43.135.055, the
38 department is authorized to increase parking fees in fiscal years

1 2020 and 2021 as necessary to meet the actual costs of conducting
2 business.

3 (3) Before any agency may purchase a passenger motor vehicle as
4 defined in RCW 43.19.560, the agency must have written approval from
5 the director of the department of enterprise services. Agencies that
6 are exempted from the requirement are the Washington state patrol,
7 Washington state department of transportation, and the department of
8 natural resources.

9 (4) From the fee charged to master contract vendors, the
10 department shall transfer to the office of minority and women's
11 business enterprises in equal monthly installments \$1,500,000 in
12 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

13 (5) \$100,000 of the general fund—state appropriation in fiscal
14 year 2020 and \$100,000 of the general fund—state appropriation in
15 fiscal year 2021 is provided solely for the agency to procure cyber
16 incident insurance on behalf of forty-three small to medium sized
17 agencies that are currently without this coverage.

18 (6)(a) During the 2019-2021 fiscal biennium, the department must
19 revise its master contracts with vendors, including cooperative
20 purchasing agreements under RCW 39.26.060, to include a provision to
21 require that each vendor agrees to equality among its workers by
22 ensuring similarly employed individuals are compensated as equals as
23 follows:

24 (i) Employees are similarly employed if the individuals work for
25 the same employer, the performance of the job requires comparable
26 skill, effort, and responsibility, and the jobs are performed under
27 similar working conditions. Job titles alone are not determinative of
28 whether employees are similarly employed;

29 (ii) Vendors may allow differentials in compensation for its
30 workers based in good faith on any of the following:

31 (A) A seniority system; a merit system; a system that measures
32 earnings by quantity or quality of production; a bona fide job-
33 related factor or factors; or a bona fide regional difference in
34 compensation levels.

35 (B) A bona fide job-related factor or factors may include, but
36 not be limited to, education, training, or experience, that is:
37 Consistent with business necessity; not based on or derived from a
38 gender-based differential; and accounts for the entire differential.

1 (C) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity; not based on or derived from
3 a gender-based differential; and account for the entire differential.

4 (b) The provision must allow for the termination of the contract
5 if the public entity using the contract or agreement of the
6 department of enterprise services determines that the vendor is not
7 in compliance with this agreement or contract term.

8 (c) The department must implement this provision with any new
9 contract and at the time of renewal of any existing contract.

10 (d) Any cost for the implementation of this section must be
11 recouped from the fees charged to master contract vendors.

12 (7) \$10,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the department to query and
14 inventory all state agency use and amounts of glyphosate. Within
15 amounts provided, the department must offer to pay to state agencies
16 the difference in costs for using alternatives for vegetation
17 control. A report to the appropriate committees of the legislature on
18 the findings of the query and inventory must be made by December 31,
19 2019.

20 (8)(a) \$5,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for a legislative work group to study
22 and make recommendations on a monument on the capital campus to honor
23 residents who died in the global war in terror. The department of
24 enterprise services must staff the work group, which shall be
25 composed of:

26 (i) One member from each of the four major caucuses of the
27 legislature;

28 (ii) The director of the department of veterans affairs or his or
29 her designee;

30 (iii) The director of the Washington state parks and recreation
31 commission or his or her designee;

32 (iv) The director of the department of enterprise services or his
33 or her designee;

34 (v) The director of the Washington state military department or
35 his or her designee;

36 (vi) The secretary of state or his or her designee;

37 (vii) The state archivist or his or her designee;

38 (viii) A representative of the capitol campus design advisory
39 committee that is not the secretary of state or a legislative member
40 already designated to be part of the work group; and

1 (ix) Two representatives from veterans organizations appointed by
2 the governor.

3 (b) The work group shall choose two cochairs from among its
4 legislative membership. The legislative membership shall convene the
5 initial meeting of the work group before November 1, 2019.

6 (c) The work group shall:

7 (i) Conduct a study of the feasibility of establishing a new
8 memorial on the capitol campus to honor fallen service members from
9 the global war on terrorism;

10 (ii) Provide the names of the recommended individuals to be
11 honored at the memorial;

12 (iii) Recommend locations where the memorial could be constructed
13 on the capitol campus and provide any permit requirements or other
14 restrictions that may exist for each location;

15 (iv) Provide potential draft designs that could be used for the
16 memorial;

17 (v) Provide information regarding the anticipated funding needed
18 for:

19 (A) The design, construction, and placement of the memorial;

20 (B) Any permits that may be required;

21 (C) Anticipated ongoing maintenance cost for the memorial based
22 on potential materials used and historical maintenance of other
23 memorials on campus; and

24 (D) An unveiling ceremony or other expenses that may be necessary
25 for the memorial;

26 (vi) Make recommendations regarding the funding sources that may
27 be available, which may include solicitation of private funds or a
28 method for obtaining the necessary funds; and

29 (vii) Make recommendations regarding an agency, committee, or
30 commission to coordinate the design, construction, and placement of a
31 memorial on the capitol campus.

32 (d) Legislative members of the work group shall be reimbursed for
33 travel expenses in accordance with RCW 44.04.120. Nonlegislative
34 members shall be reimbursed for travel expenses in accordance with
35 chapter 43.03 RCW.

36 (e) The work group shall submit a report of its recommendations
37 to the appropriate committees of the legislature in accordance with
38 RCW 43.01.036 by (~~November 1, 2020~~) June 30, 2021.

1 (9) ~~((The department may expend private local funds for new~~
2 ~~signage designating the Joan Benoit Samuelson marathon park if the~~
3 ~~private local funds are received for that specific purpose.~~

4 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,
5 the department, in collaboration with consolidated technology
6 services, must provide a report to the governor and fiscal committees
7 of the legislature by October 31st of each calendar year that
8 reflects information technology contract information based on a
9 contract snapshot from June 30 of that calendar year. The department
10 will coordinate to receive contract information for all contracts to
11 include those where the department has delegated authority so that
12 the report includes statewide contract information. The report must
13 contain a list of all information technology contracts to include the
14 agency name, contract number, vendor name, the contract term start
15 and end dates, the contract dollar amount in total, contract dollar
16 amount by state fiscal year, and type of service delivered. The list
17 of contracts must be provided electronically in excel and sortable by
18 all fields.

19 (b) In determining the type of service delivered, groupings must
20 include agreed upon items by the department, the office of the chief
21 information officer, senate fiscal staff, and house fiscal staff.
22 This grouping criteria must be agreed upon by August 31, 2019.

23 ~~((11))~~ (10) The department must use any new resources provided
24 for civic education solely for the free-to-schools civic education
25 program.

26 (11) Within existing resources, the department must study the
27 increase in tort claims filed in general and with a specific focus on
28 the increase in tort claims filed and payouts made against the
29 department of children, youth, and families. The study must include
30 an assessment of the source of the payouts, such as jury awards,
31 court judgments, mediation, and arbitration awards. The department
32 should determine the root cause for these increases and develop
33 recommendations on how to reduce the number of tort claims filed and
34 payouts made. The department must coordinate its work with the
35 department of children, youth, and families and the office of the
36 attorney general. A report must be provided to the office of
37 financial management and the appropriate committees of the
38 legislature by November 1, 2020.

1 **Sec. 149.** 2019 c 415 s 151 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

4	General Fund—State Appropriation (FY 2020)	((\$1,926,000))
5		<u>\$1,978,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$1,979,000))
7		<u>\$2,223,000</u>
8	General Fund—Federal Appropriation.	((\$2,150,000))
9		<u>\$2,300,000</u>
10	General Fund—Private/Local Appropriation.	\$14,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$136,000
13	TOTAL APPROPRIATION.	((\$6,205,000))
14		<u>\$6,651,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$103,000 of the general fund—state
17 appropriation for fiscal year 2020 and \$103,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely for
19 archaeological determinations and excavations of inadvertently
20 discovered skeletal human remains, and removal and reinterment of
21 such remains when necessary.

22 **Sec. 150.** 2019 c 415 s 152 (uncodified) is amended to read as
23 follows:

24 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

25	General Fund—State Appropriation (FY 2020)	\$188,000
26	General Fund—State Appropriation (FY 2021)	\$188,000
27	Consolidated Technology Services Revolving Account—	
28	State Appropriation.	((\$25,048,000))
29		<u>\$29,846,000</u>
30	((Consolidated Technology Services Revolving	
31	Nonappropriated Account—State Appropriation.	\$244,176,000))
32	TOTAL APPROPRIATION.	((\$269,600,000))
33		<u>\$30,222,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) (~~(\$12,297,000)~~) \$12,550,000 of the consolidated technology
2 services revolving account—state appropriation is provided solely for
3 the office of the chief information officer. Of this amount:

4 (a) \$2,000,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for experienced
6 information technology project managers to provide critical support
7 to agency IT projects that are subject to the provisions of (~~section~~
8 ~~719 of this act~~) section 701 of this act. The staff will:

9 (i) Provide master level project management guidance to agency IT
10 stakeholders;

11 (ii) Consider statewide best practices from the public and
12 private sectors, independent review and analysis, vendor management,
13 budget and timing quality assurance and other support of current or
14 past IT projects in at least Washington state and share these with
15 agency IT stakeholders; and

16 (iii) Beginning December 31, 2019, provide independent
17 recommendations to legislative fiscal committees by December of each
18 calendar year on oversight of IT projects.

19 (b) (i) \$250,000 of the consolidated technology services revolving
20 account—state appropriation is provided solely to ensure that the
21 state has a more nimble, extensible information technology dashboard.
22 Dashboard elements must include at the minimum:

23 (A) Start date of the project;

24 (B) End date of the project when the project will close out and
25 implementation will occur;

26 (C) Term of the project in fiscal years across all biennia to
27 reflect the start of the project through the end of the project;

28 (D) Total project cost from start date through end date in total
29 dollars, and a subtotal of near general fund outlook;

30 (E) Estimated annual fiscal year cost for maintenance and
31 operations after implementation and close out;

32 (F) Actual spend by fiscal year and in total for fiscal years
33 that are closed; and

34 (G) Date a feasibility study was completed.

35 (ii) The office of the chief information officer may recommend
36 additional elements be included but must have agreement with
37 legislative fiscal committees and the office of financial management
38 prior to including the additional elements.

1 (2) (~~(\$12,751,000)~~) \$13,008,000 of the consolidated technology
2 services revolving account—state appropriation is provided solely for
3 the office of cyber security. Of this amount:

4 (a) \$800,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for the computer
6 emergency readiness to review security designs of computer systems
7 and to complete security evaluations of state agency systems and
8 applications to identify vulnerabilities and opportunities for system
9 hardening.

10 (b) \$768,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for the office of
12 cyber security to decrypt network traffic to identify and evaluate
13 network traffic for malicious activity and threats, and is subject to
14 the conditions, limitations, and review provided in (~~section 719 of~~
15 ~~this act~~) section 701 of this act.

16 (c) \$608,000 of the consolidated technology services revolving
17 account—state appropriation is provided solely for the office of
18 cyber security to complete cyber security designs for new platforms,
19 databases, and applications.

20 (3) The consolidated technology services agency shall work with
21 customer agencies using the Washington state electronic records vault
22 (WASERV) to identify opportunities to:

23 (a) Reduce storage volumes and costs associated with vault
24 records stored beyond the agencies' record retention schedules; and

25 (b) Assess a customized service charge as defined in chapter 304,
26 Laws of 2017 for costs of using WASERV to prepare data compilations
27 in response to public records requests.

28 (4)(a) In conjunction with the office of the chief information
29 officer's prioritization of proposed information technology
30 expenditures, agency budget requests for proposed information
31 technology expenditures must include the following:

32 (i) The agency's priority ranking of each information technology
33 request;

34 (ii) The estimated cost by fiscal year and by fund for the
35 current biennium;

36 (iii) The estimated cost by fiscal year and by fund for the
37 ensuing biennium;

38 (iv) The estimated total cost for the current and ensuing
39 biennium;

1 (v) The total cost by fiscal year, by fund, and in total, of the
2 information technology project since it began;

3 (vi) The estimated cost by fiscal year and by fund over all
4 biennia through implementation and close out and into maintenance and
5 operations;

6 (vii) The estimated cost by fiscal year and by fund for service
7 level agreements once the project is implemented;

8 (viii) The estimated cost by fiscal year and by fund for agency
9 staffing for maintenance and operations once the project is
10 implemented; and

11 (ix) The expected fiscal year when the agency expects to complete
12 the request.

13 (b) The office of the chief information officer and the office of
14 financial management may request agencies to include additional
15 information on proposed information technology expenditure requests.

16 (5) The consolidated technology services agency must not increase
17 fees charged for existing services without prior approval by the
18 office of financial management. The agency may develop fees to
19 recover the actual cost of new infrastructure to support increased
20 use of cloud technologies.

21 (6) Within existing resources, the agency must provide oversight
22 of state procurement and contracting for information technology goods
23 and services by the department of enterprise services.

24 (7) Within existing resources, the agency must host, administer,
25 and support the state employee directory in an online format to
26 provide public employee contact information.

27 (8) ~~((\$1,524,000 of the consolidated technology services
28 revolving account non-appropriated is provided solely to the logging
29 and monitoring project and is subject to the conditions, limitations,
30 and review provided in section 719 of this act.~~

31 ~~(9))~~ \$750,000 of the ~~((general fund state appropriation for
32 fiscal year 2020))~~ consolidated technology services revolving account
33 —state appropriation is provided for the office to conduct a
34 statewide cloud computing readiness assessment to prepare for the
35 migration of core services to cloud services, including ways it can
36 leverage cloud computing to reduce costs. The assessment must:

37 (a) Inventory state agency assets, associated service contracts,
38 and other relevant information;

1 (b) Identify impacts to state agency staffing resulting from the
2 migration to cloud computing including:

3 (i) Skill gaps between current on-premises computing practices
4 and how cloud services are procured, secured, administered,
5 maintained, and developed; and

6 (ii) Necessary retraining and ongoing training and development to
7 ensure state agency staff maintain the skills necessary to
8 effectively maintain information security and understand changes to
9 enterprise architectures;

10 (c) Identify additional resources needed by the agency to enable
11 sufficient cloud migration support to state agencies; and

12 (d) Be submitted as a report, by June 30, 2020, to the governor
13 and the appropriate committees of the legislature that summarizes
14 statewide cloud migration readiness and makes recommendations for
15 migration goals.

16 (~~(10)~~) (9) The health care authority, the health benefit
17 exchange, the department of social and health services, the
18 department of health, and the department of children, youth, and
19 families shall work together within existing resources to establish
20 the health and human services enterprise coalition (the coalition).
21 The coalition, led by the health care authority, must be a multi-
22 organization collaborative that provides strategic direction and
23 federal funding guidance for projects that have cross-organizational
24 or enterprise impact, including information technology projects that
25 affect organizations within the coalition. By October 31, 2019, the
26 coalition must submit a report to the governor and the legislature
27 that describes the coalition's plan for projects affecting the
28 coalition organizations. The report must include any information
29 technology projects impacting coalition organizations and, in
30 collaboration with the office of the chief information officer,
31 provide: (a) The status of any information technology projects
32 currently being developed or implemented that affect the coalition;
33 (b) funding needs of these current and future information technology
34 projects; and (c) next steps for the coalition's information
35 technology projects. The office of the chief information officer
36 shall maintain a statewide perspective when collaborating with the
37 coalition to ensure that the development of projects identified in
38 this report are planned for in a manner that ensures the efficient
39 use of state resources and maximizes federal financial participation.
40 The work of the coalition is subject to the conditions, limitations,

1 and review provided in (~~section 719 of this act~~) section 701 of
2 this act.

3 (10) \$4,303,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for the creation and
5 ongoing delivery of information technology services tailored to the
6 needs of small agencies. The scope of services must include, at a
7 minimum, full-service desktop support, service assistance, security,
8 and consultation.

9 **Sec. 151.** 2019 c 415 s 153 (uncodified) is amended to read as
10 follows:

11 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
12 **SURVEYORS**

13 Professional Engineers' Account—State Appropriation.	(\$4,863,000)
	<u>\$5,816,000</u>
15 TOTAL APPROPRIATION.	(\$4,863,000)
	<u>\$5,816,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$4,172,000 of the professional engineers' account—state
20 appropriation is provided solely for implementation of House Bill No.
21 1176 (businesses and professions). (~~If the bill is not enacted by~~
22 June 30, 2019, the amounts provided in this subsection shall lapse.)

23 (2) Of the amounts appropriated in this section, \$1,480,000 of
24 the professional engineers' account—state appropriation is provided
25 solely for the business and technology modernization project pursuant
26 to an interagency agreement with the department of licensing and is
27 subject to the conditions, limitations, and review provided in
28 section 701 of this act.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2019 c 415 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 among programs and
26 subprograms after approval by the director of the office of financial
27 management. However, the department may not transfer state
28 appropriations that are provided solely for a specified purpose
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year
32 2020 caseload forecasts and utilization assumptions in the long-term
33 care, developmental disabilities, and public assistance programs, the
34 department may transfer state appropriations that are provided solely
35 for a specified purpose. The department may not transfer funds, and
36 the director of the office of financial management may not approve
37 the transfer, unless the transfer is consistent with the objective of
38 conserving, to the maximum extent possible, the expenditure of state
39 funds. The director of the office of financial management shall
40 notify the appropriate fiscal committees of the legislature in

1 writing seven days prior to approving any allotment modifications or
2 transfers under this subsection. The written notification shall
3 include a narrative explanation and justification of the changes,
4 along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications or
6 transfers.

7 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
10 **PROGRAM**

11 (1) INSTITUTIONAL SERVICES

12	General Fund—State Appropriation (FY 2020)	((\$400,740,000))
13		<u>\$425,202,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$417,578,000))
15		<u>\$440,884,000</u>
16	General Fund—Federal Appropriation.	((\$117,745,000))
17		<u>\$119,933,000</u>
18	General Fund—Private/Local Appropriation.	((\$27,800,000))
19		<u>\$26,965,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$33,300,000
22	TOTAL APPROPRIATION.	((\$997,163,000))
23		<u>\$1,046,284,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The state psychiatric hospitals may use funds appropriated in
27 this subsection to purchase goods, services, and supplies through
28 hospital group purchasing organizations when it is cost-effective to
29 do so.

30 (b) \$311,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$310,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a community partnership
33 between western state hospital and the city of Lakewood to support
34 community policing efforts in the Lakewood community surrounding
35 western state hospital. The amounts provided in this subsection
36 (1)(b) are for the salaries, benefits, supplies, and equipment for
37 one full-time investigator, one full-time police officer, and one
38 full-time community service officer at the city of Lakewood. The

1 department must collect data from the city of Lakewood on the use of
2 the funds and the number of calls responded to by the community
3 policing program and submit a report with this information to the
4 office of financial management and the appropriate fiscal committees
5 of the legislature each December of the fiscal biennium.

6 (c) \$45,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$45,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for payment to the city of
9 Lakewood for police services provided by the city at western state
10 hospital and adjacent areas.

11 (d) \$19,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$19,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for payment to the city of
14 Medical Lake for police services provided by the city at eastern
15 state hospital and adjacent areas. The city must submit a proposal to
16 the department for a community policing program for eastern state
17 hospital and adjacent areas by September 30, 2019.

18 (e) \$135,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$135,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to hire an
21 on-site safety compliance officer, stationed at Western State
22 Hospital, to provide oversight and accountability of the hospital's
23 response to safety concerns regarding the hospital's work
24 environment.

25 (f) \$100,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to track
28 compliance with RCW 71.05.365 requirements for transition of state
29 hospital patients into community settings within fourteen days of the
30 determination that they no longer require active psychiatric
31 treatment at an inpatient level of care. The department must use
32 these funds to track the following elements related to this
33 requirement: (i) The date on which an individual is determined to no
34 longer require active psychiatric treatment at an inpatient level of
35 care; (ii) the date on which the behavioral health entities and other
36 organizations responsible for resource management services for the
37 person is notified of this determination; and (iii) the date on which
38 either the individual is transitioned to the community or has been
39 re-evaluated and determined to again require active psychiatric

1 treatment at an inpatient level of care. The department must provide
2 this information in regular intervals to behavioral health entities
3 and other organizations responsible for resource management services.
4 The department must summarize the information and provide a report to
5 the office of financial management and the appropriate committees of
6 the legislature on progress toward meeting the fourteen day standard
7 by December 1, 2019 and December 1, 2020.

8 (g) \$250,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department, in
11 collaboration with the health care authority, to develop and
12 implement a predictive modeling tool which identifies clients who are
13 at high risk of future involvement with the criminal justice system
14 and for developing a model to estimate demand for civil and forensic
15 state hospital bed needs pursuant to the following requirements.

16 (i) The predictive modeling tool must be developed to leverage
17 data from a variety of sources and identify factors that are strongly
18 associated with future criminal justice involvement. The department
19 must submit a report to the office of financial management and the
20 appropriate committees of the legislature which describes the
21 following: (A) The proposed data sources to be used in the predictive
22 model and how privacy issues will be addressed; (B) modeling results
23 including a description of measurable factors most strongly
24 predictive of risk of future criminal justice involvement; (C) an
25 assessment of the accuracy, timeliness, and potential effectiveness
26 of the tool; (D) identification of interventions and strategies that
27 can be effective in reducing future criminal justice involvement of
28 high risk patients; and (E) the timeline for implementing processes
29 to provide monthly lists of high-risk client to contracted managed
30 care organizations and behavioral health entities.

31 (ii) The model for civil and forensic state hospital bed need
32 must be developed and updated in consultation with staff from the
33 office of financial management and the appropriate fiscal committees
34 of the state legislature. The model shall incorporate factors for
35 capacity in state hospitals as well as contracted facilities, which
36 provide similar levels of care, referral patterns, wait lists,
37 lengths of stay, and other factors identified as appropriate for
38 predicting the number of beds needed to meet the demand for civil and
39 forensic state hospital services. Factors should include
40 identification of need for the services and analysis of the effect of

1 community investments in behavioral health services and other types
2 of beds that may reduce the need for long-term civil commitment
3 needs. The department must submit a report to the legislature by
4 October 1, 2019, with an update of the model and the estimated civil
5 and forensic state hospital bed need by November 1, 2020, and each
6 November 1st thereafter through the end of fiscal year 2027. The
7 department must continue to update the model on a calendar quarterly
8 basis and provide updates to the office of financial management and
9 the appropriate committees of the legislature accordingly.

10 (h) \$2,982,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,199,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the phase-in of the
13 settlement agreement under *Trueblood, et al. v. Department of Social*
14 *and Health Services, et al.*, United States District Court for the
15 Western District of Washington, Cause No. 14-cv-01178-MJP. The
16 department, in collaboration with the health care authority and the
17 criminal justice training commission, must implement the provisions
18 of the settlement agreement pursuant to the timeline and
19 implementation plan provided for under the settlement agreement. This
20 includes implementing provisions related to competency evaluations,
21 competency restoration, crisis diversion and supports, education and
22 training, and workforce development.

23 (i) \$6,450,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$7,147,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to maintain and further increase
26 implementation of efforts to improve the timeliness of competency
27 evaluation services for individuals who are in local jails pursuant
28 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
29 treatment and evaluation services). This funding must be used solely
30 to maintain increases in the number of competency evaluators that
31 began in fiscal year 2016 and further increase the number of staff
32 providing competency evaluation services. During the 2019-2021 fiscal
33 biennium, the department must use a portion of these amounts to
34 increase the number of forensic evaluators pursuant to the settlement
35 agreement under *Trueblood, et al. v. Department of Social and Health*
36 *Services, et al.*, United States District Court for the Western
37 District of Washington, Cause No. 14-cv-01178-MJP.

38 (j) \$56,441,000 of the general fund—state appropriation for
39 fiscal year 2020, \$63,159,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$2,127,000 of the general fund—federal
2 appropriation are provided solely for implementation of efforts to
3 improve the timeliness of competency restoration services pursuant to
4 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
5 treatment and evaluation services). These amounts must be used to
6 maintain increases that began in fiscal year 2016 and further
7 increase the number of forensic beds at western state hospital and
8 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
9 sess. (2E2SSB 5177) (timeliness of competency treatment and
10 evaluation services), the department may contract some of these
11 amounts for services at alternative locations if the secretary
12 determines that there is a need. During the 2019-2021 fiscal
13 biennium, the department must use a portion of these amounts to
14 increase forensic bed capacity at the state hospitals pursuant to the
15 settlement agreement under *Trueblood, et al. v. Department of Social
16 and Health Services, et al.*, United States District Court for the
17 Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state
19 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for the department to continue to implement an acuity
22 based staffing tool at western state hospital and eastern state
23 hospital in collaboration with the hospital staffing committees. (~~Of~~
24 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~
25 ~~a one-time basis.~~)

26 (i) The staffing tool must be designed and implemented to
27 identify, on a daily basis, the clinical acuity on each patient ward
28 and determine the minimum level of direct care staff by profession to
29 be deployed to meet the needs of the patients on each ward. The
30 department must also continue to update, in collaboration with the
31 office of financial management's labor relations office, the staffing
32 committees, and state labor unions, an overall state hospital
33 staffing plan that looks at all positions and functions of the
34 facilities and that is informed by a review of the Oregon state
35 hospital staffing model.

36 (ii) Within these amounts, the department must establish,
37 monitor, track, and report monthly staffing and expenditures at the
38 state hospitals, including overtime and use of locums, to the
39 functional categories identified in the recommended staffing plan.

1 The allotments and tracking of staffing and expenditures must include
2 all areas of the state hospitals, must be done at the ward level, and
3 must include contracted facilities providing forensic restoration
4 services as well as the office of forensic mental health services. By
5 December 1, 2019, the department and hospital staffing committees
6 must submit a report to the office of financial management and the
7 appropriate committees of the legislature that includes the
8 following: (A) Progress in implementing the acuity based staffing
9 tool; (B) a comparison of average monthly staffing expenditures to
10 budgeted staffing levels and to the recommended state hospital
11 staffing plan by function and at the ward level; and (C) metrics and
12 facility performance for the use of overtime and extra duty pay,
13 patient length of stay, discharge management, active treatment
14 planning, medication administration, patient and staff aggression,
15 and staff recruitment and retention. The department must use
16 information gathered from implementation of the clinical staffing
17 tool and the hospital-wide staffing model to provide budget oversight
18 and accountability and inform and prioritize future budget requests
19 for staffing at the state hospitals.

20 (iii) The department must submit calendar quarterly reports to
21 the office of financial management and the appropriate committees of
22 the legislature that include monitoring of monthly spending, staffing
23 levels, overtime and use of locums compared to allotments and to the
24 recommended state hospital staffing model. The format for these
25 reports must be developed in consultation with staff from the office
26 of financial management and the appropriate committees of the
27 legislature. The reports must include an update from the hospital
28 staffing committees.

29 (iv) Monthly staffing levels and related expenditures at the
30 state hospitals must not exceed official allotments without prior
31 written approval from the director of the office of financial
32 management. In the event the director of the office of financial
33 management approves an increase in monthly staffing levels and
34 expenditures beyond what is budgeted, notice must be provided to the
35 appropriate committees of the legislature within thirty days of such
36 approval. The notice must identify the reason for the authorization
37 to exceed budgeted staffing levels and the time frame for the
38 authorization. Extensions of authorizations under this subsection
39 must also be submitted to the director of the office of financial
40 management for written approval in advance of the expiration of an

1 authorization. The office of financial management must notify the
2 appropriate committees of the legislature of any extensions of
3 authorizations granted under this subsection within thirty days of
4 granting such authorizations and identify the reason and time frame
5 for the extension.

6 (l) \$11,285,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$10,581,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 department to implement strategies to improve patient and staff
10 safety at eastern and western state hospitals. These amounts must be
11 used for implementing a new intensive care model program at western
12 state hospital. Remaining amounts may be used for enclosure of
13 nursing stations, increasing the number of security guards, and
14 provision of training on patient and staff safety. The department
15 must provide implementation reports to the office of financial
16 management and the appropriate committees of the legislature as
17 follows:

18 (i) A report must be submitted by December 1, 2019, which
19 includes a description of the intensive care model being implemented,
20 a profile of the types of patients being served at the program, the
21 staffing model being used for the program, and preliminary
22 information on outcomes associated with the program. The outcomes
23 section should include tracking data on facility wide metrics related
24 to patient and staff safety as well as individual outcomes related to
25 the patients served on the unit.

26 (ii) A report must be submitted by December 1, 2020, which
27 provides an update on the implementation of the intensive care model,
28 any changes that have occurred, and updated information on the
29 outcomes associated with implementation of the program.

30 (m) \$4,262,000 of the general fund—state appropriation for fiscal
31 year 2021 and \$2,144,000 of the general fund—federal appropriation
32 are provided solely to open a new unit at the child study treatment
33 center which shall serve up to eighteen children.

34 (n) \$2,593,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,593,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to increase
37 services to patients found not guilty by reason of insanity under the
38 *Ross v. Laswhay* settlement agreement.

1 (o) \$197,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Second Substitute
3 House Bill No. 2386 (behavioral health ombuds). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (p) Within the amounts provided in this subsection, the
7 department must facilitate the development of a volunteer support
8 group and create a pilot program to encourage the visitation of
9 patients by families and loved ones.

10 (i) The department must organize and coordinate the activities of
11 a volunteer support group. The activities of the support group may
12 include but are not limited to raising funds and providing support
13 for (A) assisting family members who want to visit western state
14 hospital with transportation and housing costs; (B) increasing
15 patient opportunities to participate in activities such as arts and
16 crafts, library, sports, and music; (C) allowing for the provision of
17 service dogs to live at western state hospital; and (D) engaging in
18 education about western state hospital to the public and public
19 officials.

20 (ii) The department must establish a pilot program to increase
21 visitation by families and loved ones. The department must designate
22 a staff person to coordinate the pilot program. The pilot program
23 shall: (A) Direct western state hospital staff at all levels that
24 families will be encouraged to visit selected patients; (B) allow for
25 the decision on whether a patient and or family would benefit from a
26 visit to be made by a patients clinical care team; (C) facilitate
27 communication between case workers and families and loved ones
28 regarding invitations to visit; (D) provide for a welcoming space for
29 family visits to occur in a location outside of the patient's ward;
30 and (E) arrange, within available resources, for travel and
31 accommodation subsidies for families of limited means.

32 (2) PROGRAM SUPPORT

33	General Fund—State Appropriation (FY 2020)	(\$5,884,000)
34		<u>\$5,812,000</u>
35	General Fund—State Appropriation (FY 2021)	(\$5,763,000)
36		<u>\$5,740,000</u>
37	General Fund—Federal Appropriation	\$315,000
38	TOTAL APPROPRIATION	(\$11,962,000)
39		<u>\$11,867,000</u>

1 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
4 **DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund—State Appropriation (FY 2020)	((\$737,825,000))
7		<u>\$732,354,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$803,041,000))
9		<u>\$807,841,000</u>
10	General Fund—Federal Appropriation	((\$1,591,789,000))
11		<u>\$1,576,045,000</u>
12	General Fund—Private/Local Appropriation	\$4,024,000
13	Pension Funding Stabilization Account—State	
14	Appropriation	\$6,364,000
15	<u>Developmental Disability Community Trust Account—State</u>	
16	<u>Appropriation</u>	<u>\$1,000,000</u>
17	TOTAL APPROPRIATION	((\$3,143,043,000))
18		<u>\$3,127,628,000</u>

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) Individuals receiving services as supplemental security
22 income (SSI) state supplemental payments may not become eligible for
23 medical assistance under RCW 74.09.510 due solely to the receipt of
24 SSI state supplemental payments.

25 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
26 43.135.055, the department is authorized to increase nursing
27 facility, assisted living facility, and adult family home fees as
28 necessary to fully support the actual costs of conducting the
29 licensure, inspection, and regulatory programs. The license fees may
30 not exceed the department's annual licensing and oversight activity
31 costs and shall include the department's cost of paying providers for
32 the amount of the license fee attributed to medicaid clients.

33 (i) The current annual renewal license fee for adult family homes
34 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
35 beginning in fiscal year 2021. A processing fee of \$2,750 must be
36 charged to each adult family home when the home is initially
37 licensed. This fee is nonrefundable. A processing fee of \$700 must be
38 charged when adult family home providers file a change of ownership
39 application.

1 (ii) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
3 bed beginning in fiscal year 2021.

4 (iii) The current annual renewal license fee for nursing
5 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
6 bed beginning in fiscal year 2021.

7 (c) \$7,527,000 of the general fund—state appropriation for fiscal
8 year 2020, \$16,092,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$29,989,000 of the general fund—federal
10 appropriation are provided solely for the implementation of the
11 agreement reached between the governor and the service employees
12 international union healthcare 775nw under the provisions of chapters
13 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

14 (d) \$1,058,000 of the general fund—state appropriation for fiscal
15 year 2020, \$2,245,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$4,203,000 of the general fund—federal
17 appropriation are provided solely for the homecare agency parity
18 impacts of the agreement between the governor and the service
19 employees international union healthcare 775nw.

20 (e) The department may authorize a one-time waiver of all or any
21 portion of the licensing and processing fees required under RCW
22 70.128.060 in any case in which the department determines that an
23 adult family home is being relicensed because of exceptional
24 circumstances, such as death or incapacity of a provider, and that to
25 require the full payment of the licensing and processing fees would
26 present a hardship to the applicant. In these situations the
27 department is also granted the authority to waive the required
28 residential administrator training for a period of 120 days if
29 necessary to ensure continuity of care during the relicensing
30 process.

31 (f) Community residential cost reports that are submitted by or
32 on behalf of contracted agency providers are required to include
33 information about agency staffing including health insurance, wages,
34 number of positions, and turnover.

35 (g) \$1,705,000 of the general fund—state appropriation for fiscal
36 year 2020, \$1,688,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$1,465,000 of the general fund—federal
38 appropriation are provided solely for the development and
39 implementation of thirteen enhanced respite beds across the state for

1 children. These services are intended to provide families and
2 caregivers with a break in caregiving, the opportunity for behavioral
3 stabilization of the child, and the ability to partner with the state
4 in the development of an individualized service plan that allows the
5 child to remain in his or her family home. The department must
6 provide the legislature with a respite utilization report in January
7 of each year that provides information about the number of children
8 who have used enhanced respite in the preceding year, as well as the
9 location and number of days per month that each respite bed was
10 occupied.

11 (h) \$2,025,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,006,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the development and
14 implementation of thirteen community respite beds across the state
15 for adults. These services are intended to provide families and
16 caregivers with a break in caregiving and the opportunity for
17 stabilization of the individual in a community-based setting as an
18 alternative to using a residential habilitation center to provide
19 planned or emergent respite. The department must provide the
20 legislature with a respite utilization report by January of each year
21 that provides information about the number of individuals who have
22 used community respite in the preceding year, as well as the location
23 and number of days per month that each respite bed was occupied.

24 (i) \$4,005,000 of the general fund—state appropriation for fiscal
25 year 2020, \$6,084,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$9,826,000 of the general fund—federal
27 appropriation are provided solely to continue community alternative
28 placement beds that prioritize the transition of clients who are
29 ready for discharge from the state psychiatric hospitals, but who
30 have additional long-term care or developmental disability needs.

31 (i) Community alternative placement beds include enhanced service
32 facility beds, adult family home beds, skilled nursing facility beds,
33 shared supportive housing beds, state operated living alternative
34 beds, and assisted living facility beds.

35 (ii) Each client must receive an individualized assessment prior
36 to leaving one of the state psychiatric hospitals. The individualized
37 assessment must identify and authorize personal care, nursing care,
38 behavioral health stabilization, physical therapy, or other necessary
39 services to meet the unique needs of each client. It is the

1 expectation that, in most cases, staffing ratios in all community
2 alternative placement options described in (i)(i) of this subsection
3 will need to increase to meet the needs of clients leaving the state
4 psychiatric hospitals. If specialized training is necessary to meet
5 the needs of a client before he or she enters a community placement,
6 then the person centered service plan must also identify and
7 authorize this training.

8 (iii) When reviewing placement options, the department must
9 consider the safety of other residents, as well as the safety of
10 staff, in a facility. An initial evaluation of each placement,
11 including any documented safety concerns, must occur within thirty
12 days of a client leaving one of the state psychiatric hospitals and
13 entering one of the community placement options described in (i)(i)
14 of this subsection. At a minimum, the department must perform two
15 additional evaluations of each placement during the first year that a
16 client has lived in the facility.

17 (iv) In developing bed capacity, the department shall consider
18 the complex needs of individuals waiting for discharge from the state
19 psychiatric hospitals.

20 (j) \$1,029,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for state-operated behavioral health
22 group training homes for clients with developmental disabilities who
23 require a short-term placement for crisis stabilization following a
24 hospital stay. The developmental disabilities administration shall
25 research and assess options to claim federal medicaid funds for
26 state-operated behavioral health group training homes and report its
27 findings to the governor and appropriate legislative committees by
28 December 1, 2019.

29 (k) \$605,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,627,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,797,000 of the general fund—federal
32 appropriation are provided solely for expanding the number of clients
33 receiving services under the basic plus medicaid waiver.
34 Approximately three hundred fifty additional clients are anticipated
35 to graduate from high school during the 2019-2021 fiscal biennium and
36 will receive employment services under this expansion.

37 (l) \$20,243,000 of the general fund—state appropriation for
38 fiscal year 2020, \$41,933,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$60,976,000 of the general fund—federal

1 appropriation are provided solely to increase rates for community
2 residential service providers offering supported living, group home,
3 and licensed staff residential services to individuals with
4 development disabilities. The amounts in this subsection (1)(1)
5 include funding to increase the rate by 13.5 percent effective
6 January 1, 2020.

7 The amounts provided in this subsection must be used to improve
8 the recruitment and retention of quality direct care staff to better
9 protect the health and safety of clients with developmental
10 disabilities.

11 ~~((n))~~ (m) \$50,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$50,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely to establish parent-to-
14 parent programs for parents of children with developmental
15 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum
16 counties.

17 ~~((o))~~ (n) \$401,000 of the general fund—state appropriation for
18 fiscal year 2020, \$424,000 of the general fund—state appropriation
19 for fiscal year 2021, and \$1,043,000 of the general fund—federal
20 appropriation are provided solely to assist home care agencies with
21 implementing electronic visit verification systems that are compliant
22 with the federal 21st century cures act no later than January 1,
23 2020.

24 ~~((p))~~ (o) \$3,626,000 of the general fund—state appropriation
25 for fiscal year 2020, \$4,757,000 of the general fund—state
26 appropriation for fiscal year 2021, and \$10,444,000 of the general
27 fund—federal appropriation are provided solely for the implementation
28 of an agreement reached between the governor and the adult family
29 home council under the provisions of chapter 41.56 RCW for the
30 2019-2021 fiscal biennium.

31 ~~((q))~~ (p) \$63,000 of the general fund—state appropriation for
32 fiscal year 2020, \$44,000 of the general fund—state appropriation for
33 fiscal year 2021, and ~~((62,000))~~ \$106,000 of the general fund—
34 federal appropriation are provided solely to begin implementing an
35 asset verification system that is compliant with the federal medicaid
36 extenders act by January 1, 2021 and is subject to the conditions,
37 limitation, and review provided in ~~((section 719 of this act))~~
38 section 701 of this act.

1 ~~((+r))~~ (q) \$13,000 of the general fund—state appropriation for
2 fiscal year 2020, \$20,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$23,000 of the general fund—federal
4 appropriation are provided solely to implement chapter 70, Laws of
5 2019 (SHB 1199).

6 ~~((+s))~~ (r) \$153,000 of the general fund—state appropriation for
7 fiscal year 2020, \$356,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$643,000 of the general fund—federal
9 appropriation are provided solely to increase rates for assisted
10 living facility providers consistent with chapter 225, Laws of 2018
11 (SHB 2515) and for a rate add-on to providers that serve sixty
12 percent or more medicaid clients.

13 ~~((+t))~~ (s) \$193,000 of the general fund—state appropriation for
14 fiscal year 2020, \$385,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$654,000 of the general fund—federal
16 appropriation are provided solely for a ten percent rate increase,
17 effective January 1, 2020, for nurse delegation, private duty
18 nursing, and supported living nursing services.

19 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation
20 and \$3,490,000 of the general fund—federal appropriation are provided
21 solely to implement Senate Bill No. 5359 (residential services and
22 supports). The annual certification renewal fee for community
23 residential service businesses is \$847 per client in fiscal year 2020
24 and \$859 per client in fiscal year 2021. The annual certification
25 renewal fee may not exceed the department's annual licensing and
26 oversight activity costs. ~~((If the bill is not enacted by June 30,~~
27 ~~2019, the amounts provided in this subsection shall lapse.~~

28 ~~(+w))~~ (u) The appropriations in this section include sufficient
29 funding to implement Second Substitute Senate Bill No. 5672 (adult
30 family ~~((+hopes))~~ homes specialty services).

31 ~~((+y))~~ (v) \$100,000 of the general fund—state appropriation for
32 fiscal year 2020, \$95,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$195,000 of the general fund—federal
34 appropriation are provided solely for discharge case managers
35 stationed at the state psychiatric hospitals. Discharge case managers
36 will transition clients ready for hospital discharge into less
37 restrictive alternative community placements. The transition of
38 clients ready for discharge will free up bed capacity at the state
39 psychiatric hospitals.

1 (~~(z)~~) (w) \$4,886,000 of the general fund—state appropriation
2 for fiscal year 2020, \$7,150,000 of the general fund—state
3 appropriation for fiscal year 2021, and \$11,894,000 of the general
4 fund—federal appropriation are provided solely to complete the three-
5 year phase in of forty-seven clients from residential habilitation
6 centers to state operated living alternatives.

7 (~~(aa)~~) (x) \$2,279,000 of the general fund—state appropriation
8 for fiscal year 2020, \$2,279,000 of the general fund—state
9 appropriation for fiscal year 2021, and \$4,558,000 of the general
10 fund—federal appropriation are provided solely for additional
11 staffing resources for the transition of clients living in the
12 intermediate care facilities at Rainier school, Fircrest school, and
13 Lakeland village to state operated living alternatives to address
14 deficiencies identified by the centers for medicare and medicaid
15 services.

16 (~~(bb)~~) (y) \$51,000 of the general fund—state appropriation for
17 fiscal year 2020, (~~(\$54,000)~~) \$108,000 of the general fund—state
18 appropriation for fiscal year 2021, and (~~(\$134,000)~~) \$203,000 of the
19 general fund—federal appropriation are provided solely to increase
20 the administrative rate for home care agencies by five cents per hour
21 effective July 1, 2019, and by an additional five cents per hour
22 effective July 1, 2020.

23 (~~(cc)~~) (z) \$1,798,000 of the general fund—state appropriation
24 for fiscal year 2020, \$2,422,000 of the general fund—state
25 appropriation for fiscal year 2021, and \$4,219,000 of the general
26 fund—federal appropriation are provided solely for state-operated
27 living alternative homes.

28 (i) Of the amounts provided in this subsection, \$480,000 of the
29 general fund—state appropriation for fiscal year 2020, \$646,000 of
30 the general fund—state appropriation for fiscal year 2021, and
31 \$1,125,000 of the general fund—federal appropriation are provided
32 solely to place residents in transition from the Rainier PAT A
33 intermediate care facility.

34 (ii) Of the amounts provided in this subsection, \$420,000 of the
35 general fund—state appropriation for fiscal year 2020, \$565,000 of
36 the general fund—state appropriation for fiscal year 2021, and
37 \$985,000 of the general fund—federal appropriation are provided
38 solely to place developmental disability administration clients upon

1 discharge from a hospital stay when the clients' previous providers
2 are unable to manage the clients' care needs.

3 (aa) \$75,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$96,000 of the general fund—federal appropriation are
5 provided solely to implement House Bill No. 2380 (home care
6 agencies). If the bill is not enacted by June 30, 2020, the amounts
7 provided in this subsection shall lapse.

8 (bb) \$145,000 of the general fund—state appropriation for fiscal
9 year 2021 and \$107,000 of the general fund—federal appropriation are
10 provided solely to implement Second Substitute House Bill No. 2386
11 (behavioral health ombuds). If the bill is not enacted by June 30,
12 2020, the amounts provided in this subsection shall lapse.

13 (2) INSTITUTIONAL SERVICES

14	General Fund—State Appropriation (FY 2020)	((\$119,201,000))
15		<u>\$119,274,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$120,511,000))
17		<u>\$120,710,000</u>
18	General Fund—Federal Appropriation	((\$233,122,000))
19		<u>\$233,393,000</u>
20	General Fund—Private/Local Appropriation	\$27,041,000
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$11,396,000
23	TOTAL APPROPRIATION	((\$511,271,000))
24		<u>\$511,814,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security
28 income (SSI) state supplemental payments may not become eligible for
29 medical assistance under RCW 74.09.510 due solely to the receipt of
30 SSI state supplemental payments.

31 (b) \$495,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$495,000 of the general fund—state appropriation for
33 fiscal year 2021 are for the department to fulfill its contracts with
34 the school districts under chapter 28A.190 RCW to provide
35 transportation, building space, and other support services as are
36 reasonably necessary to support the educational programs of students
37 living in residential habilitation centers.

1 (c) The residential habilitation centers may use funds
2 appropriated in this subsection to purchase goods, services, and
3 supplies through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (d) \$830,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$135,000 of the general fund—federal appropriation are
7 provided solely for the loss of federal revenue and the transition of
8 residents due to the decertification of the Rainier school PAT A
9 intermediate care facility by the centers for medicare and medicaid
10 services in calendar year 2019. It is the intent of the legislature
11 that the developmental disabilities administration complete the
12 transitions of Rainier PAT A residents by September 2019.

13 (e) \$3,455,000 of the general fund—state appropriation for fiscal
14 year 2020, \$3,455,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$6,910,000 of the general fund—federal
16 appropriation are provided solely for additional staffing resources
17 for clients living in the intermediate care facilities at Rainier
18 school, Fircrest school, and Lakeland village to address deficiencies
19 identified by the centers for medicare and medicaid services and to
20 gather information for the 2020 legislative session that will support
21 appropriate levels of care for residential habilitation center
22 clients.

23 (i) The department of social and health services must contract
24 with the William D. Ruckelshaus center or other neutral third party
25 to continue the facilitation of meetings and discussions about how to
26 support appropriate levels of care for residential habilitation
27 center clients based on the clients' needs and ages. The options
28 explored in the meetings and discussions must include, but are not
29 limited to, the longer-term issues identified in the January 2019
30 report to the legislature, including shifting care and staffing
31 needs, crisis stabilization, alternative uses of residential
32 habilitation center campus, and transforming adult family homes. An
33 agreed-upon preferred longer term vision must be included within a
34 report to the office of financial management and appropriate fiscal
35 and policy committees of the legislature before December 1, 2019. The
36 report must describe the policy rationale, implementation plan,
37 timeline, and recommended statutory changes for the preferred long-
38 term vision.

1 (ii) The parties invited to participate in the meetings and
2 discussions must include:

3 (A) One member from each of the two largest caucuses in the
4 senate, who shall be appointed by the majority leader and minority
5 leader of the senate;

6 (B) One member from each of the two largest caucuses in the house
7 of representatives, who shall be appointed by the speaker and
8 minority leader of the house of representatives;

9 (C) One member from the office of the governor, appointed by the
10 governor;

11 (D) One member from the developmental disabilities council;

12 (E) One member from the ARC of Washington;

13 (F) One member from the Washington federation of state employees;

14 (G) One member from the service employees international union
15 1199;

16 (H) One member from the developmental disabilities administration
17 within the department of social and health services;

18 (I) One member from the aging and long term support
19 administration within the department of social and health services;
20 and

21 (J) Two members who are family members or guardians of current
22 residential habilitation center residents.

23 (K) Staff support for the work group must be provided by the
24 department of social and health services.

25 (3) PROGRAM SUPPORT

26 General Fund—State Appropriation (FY 2020). (~~(\$2,558,000)~~)
27 \$2,536,000

28 General Fund—State Appropriation (FY 2021). (~~(\$2,660,000)~~)
29 \$2,752,000

30 General Fund—Federal Appropriation. (~~(\$3,080,000)~~)
31 \$3,273,000

32 Pension Funding Stabilization Account—State
33 Appropriation. \$270,000

34 TOTAL APPROPRIATION. (~~(\$8,568,000)~~)
35 \$8,831,000

36 (4) SPECIAL PROJECTS

37 General Fund—State Appropriation (FY 2020). \$62,000

38 General Fund—State Appropriation (FY 2021). \$62,000

39 General Fund—Federal Appropriation. \$1,092,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$4,000
3	TOTAL APPROPRIATION.	\$1,220,000

4 **Sec. 204.** 2019 c 415 s 204 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
7 **SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2020).	((\$1,313,688,000))
9		<u>\$1,318,492,000</u>
10	General Fund—State Appropriation (FY 2021).	((\$1,454,323,000))
11		<u>\$1,493,091,000</u>
12	General Fund—Federal Appropriation.	((\$3,465,113,000))
13		<u>\$3,482,711,000</u>
14	General Fund—Private/Local Appropriation.	((\$37,765,000))
15		<u>\$37,729,000</u>
16	Traumatic Brain Injury Account—State Appropriation.	\$4,558,000
17	Skilled Nursing Facility Safety Net Trust Account—	
18	State Appropriation.	\$133,360,000
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$12,392,000
21	Long-Term Services and Supports Trust Account—State	
22	Appropriation.	((\$2,437,000))
23		<u>\$2,937,000</u>
24	TOTAL APPROPRIATION.	((\$6,423,636,000))
25		<u>\$6,485,270,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) For purposes of implementing chapter 74.46 RCW, the
29 weighted average nursing facility payment rate may not exceed \$220.37
30 for fiscal year 2020 and may not exceed ((~~\$251.49~~)) \$241.78 for
31 fiscal year 2021.

32 (b) The department shall provide a medicaid rate add-on to
33 reimburse the medicaid share of the skilled nursing facility safety
34 net assessment as a medicaid allowable cost. The nursing facility
35 safety net rate add-on may not be included in the calculation of the
36 annual statewide weighted average nursing facility payment rate.

37 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
38 43.135.055, the department is authorized to increase nursing

1 facility, assisted living facility, and adult family home fees as
2 necessary to fully support the actual costs of conducting the
3 licensure, inspection, and regulatory programs. The license fees may
4 not exceed the department's annual licensing and oversight activity
5 costs and shall include the department's cost of paying providers for
6 the amount of the license fee attributed to medicaid clients.

7 (a) The current annual renewal license fee for adult family homes
8 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
9 beginning in fiscal year 2021. A processing fee of \$2,750 must be
10 charged to each adult family home when the home is initially
11 licensed. This fee is nonrefundable. A processing fee of \$700 shall
12 be charged when adult family home providers file a change of
13 ownership application.

14 (b) The current annual renewal license fee for assisted living
15 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
16 bed beginning in fiscal year 2021.

17 (c) The current annual renewal license fee for nursing facilities
18 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
19 beginning in fiscal year 2021.

20 (3) The department is authorized to place long-term care clients
21 residing in nursing homes and paid for with state-only funds into
22 less restrictive community care settings while continuing to meet the
23 client's care needs.

24 (4) \$1,858,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,857,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for operation of the volunteer
27 services program. Funding must be prioritized towards serving
28 populations traditionally served by long-term care services to
29 include senior citizens and persons with disabilities.

30 (5) \$15,748,000 of the general fund—state appropriation for
31 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$62,298,000 of the general fund—federal
33 appropriation are provided solely for the implementation of the
34 agreement reached between the governor and the service employees
35 international union healthcare 775nw under the provisions of chapters
36 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

37 (6) \$6,320,000 of the general fund—state appropriation for fiscal
38 year 2020, \$13,142,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$24,768,000 of the general fund—federal

1 appropriation are provided solely for the homecare agency parity
2 impacts of the agreement between the governor and the service
3 employees international union healthcare 775nw.

4 (7) \$5,094,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$5,094,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for services and support to
7 individuals who are deaf, hard of hearing, or deaf-blind.

8 (8) The department may authorize a one-time waiver of all or any
9 portion of the licensing and processing fees required under RCW
10 70.128.060 in any case in which the department determines that an
11 adult family home is being relicensed because of exceptional
12 circumstances, such as death or incapacity of a provider, and that to
13 require the full payment of the licensing and processing fees would
14 present a hardship to the applicant. In these situations the
15 department is also granted the authority to waive the required
16 residential administrator training for a period of 120 days if
17 necessary to ensure continuity of care during the relicensing
18 process.

19 (9) In accordance with RCW 18.390.030, the biennial registration
20 fee for continuing care retirement communities shall be \$900 for each
21 facility.

22 (10) \$479,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$479,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the kinship navigator
25 program in the Colville Indian reservation, Yakama Nation, and other
26 tribal areas.

27 (11) Within available funds, the aging and long term support
28 administration must maintain a unit within adult protective services
29 that specializes in the investigation of financial abuse allegations
30 and self-neglect allegations.

31 (12) Within amounts appropriated in this subsection, the
32 department shall assist the legislature to continue the work of the
33 joint legislative executive committee on planning for aging and
34 disability issues.

35 (a) A joint legislative executive committee on aging and
36 disability is continued, with members as provided in this subsection.

37 (i) Four members of the senate, with the leaders of the two
38 largest caucuses each appointing two members, and four members of the

1 house of representatives, with the leaders of the two largest
2 caucuses each appointing two members;

3 (ii) A member from the office of the governor, appointed by the
4 governor;

5 (iii) The secretary of the department of social and health
6 services or his or her designee;

7 (iv) The director of the health care authority or his or her
8 designee;

9 (v) A member from disability rights Washington and a member from
10 the office of long-term care ombuds;

11 (vi) The insurance commissioner or his or her designee, who shall
12 serve as an ex officio member; and

13 (vii) Other agency directors or designees as necessary.

14 (b) The committee must make recommendations and continue to
15 identify key strategic actions to prepare for the aging of the
16 population in Washington, including state budget and policy options,
17 and may conduct, but are not limited to, the following tasks:

18 (i) Identify strategies to better serve the health care needs of
19 an aging population and people with disabilities to promote healthy
20 living and palliative care planning;

21 (ii) Identify strategies and policy options to create financing
22 mechanisms for long-term service and supports that allow individuals
23 and families to meet their needs for service;

24 (iii) Identify policies to promote financial security in
25 retirement, support people who wish to stay in the workplace longer,
26 and expand the availability of workplace retirement savings plans;

27 (iv) Identify ways to promote advance planning and advance care
28 directives and implementation strategies for the Bree collaborative
29 palliative care and related guidelines;

30 (v) Identify ways to meet the needs of the aging demographic
31 impacted by reduced federal support;

32 (vi) Identify ways to protect the rights of vulnerable adults
33 through assisted decision-making and guardianship and other relevant
34 vulnerable adult protections;

35 (vii) Identify options for promoting client safety through
36 residential care services and consider methods of protecting older
37 people and people with disabilities from physical abuse and financial
38 exploitation; and

1 (viii) Identify other policy options and recommendations to help
2 communities adapt to the aging demographic in planning for housing,
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the
5 office of program research, senate committee services, the office of
6 financial management, and the department of social and health
7 services.

8 (d) Within existing appropriations, the cost of meetings must be
9 paid jointly by the senate, house of representatives, and the office
10 of financial management. Joint committee expenditures and meetings
11 are subject to approval by the senate facilities and operations
12 committee and the house of representatives executive rules committee,
13 or their successor committees. Meetings of the task force must be
14 scheduled and conducted in accordance with the rules of both the
15 senate and the house of representatives. The joint committee members
16 may be reimbursed for travel expenses as authorized under RCW
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
18 Advisory committee members may not receive compensation or
19 reimbursement for travel and expenses.

20 (13) \$315,000 of the general fund—state appropriation for fiscal
21 year 2020, \$315,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$630,000 of the general fund—federal
23 appropriation are provided solely for discharge case managers
24 stationed at the state psychiatric hospitals. Discharge case managers
25 will transition clients ready for hospital discharge into less
26 restrictive alternative community placements. The transition of
27 clients ready for discharge will free up bed capacity at the state
28 psychiatric hospitals.

29 (14) \$135,000 of the general fund—state appropriation for fiscal
30 year 2020, \$135,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$270,000 of the general fund—federal
32 appropriation are provided solely for financial service specialists
33 stationed at the state psychiatric hospitals. Financial service
34 specialists will help to transition clients ready for hospital
35 discharge into alternative community placements. The transition of
36 clients ready for discharge will free up bed capacity at the state
37 hospitals.

38 (15)(a) No more than \$102,880,000 of the general fund—federal
39 appropriation may be expended for tailored support for older adults

1 and medicaid alternative care described in initiative 2 of the
2 medicaid transformation demonstration waiver under healthier
3 Washington. The department shall not increase general fund—state
4 expenditures on this initiative. The secretary in collaboration with
5 the director of the health care authority shall report to the joint
6 select committee on health care oversight no less than quarterly on
7 financial and health outcomes. The secretary in cooperation with the
8 director shall also report to the fiscal committees of the
9 legislature all of the expenditures of this subsection and shall
10 provide such fiscal data in the time, manner, and form requested by
11 the legislative fiscal committees.

12 (b) No more than \$2,525,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the department and the health care authority shall
17 ensure that allowable and necessary services are provided to eligible
18 clients as identified by the department or its providers third party
19 administrator. The department and the authority in consultation with
20 the medicaid forecast work group shall ensure that reasonable
21 reimbursements are established for services deemed necessary within
22 an identified limit per individual. The department shall not increase
23 general fund—state expenditures under this initiative. The secretary
24 in cooperation with the director shall report to the joint select
25 committee on health care oversight no less than quarterly on
26 financial and health outcomes.

27 The secretary in cooperation with the director shall also report
28 to the fiscal committees of the legislature all of the expenditures
29 of this subsection and shall provide such fiscal data in the time,
30 manner, and form requested by the legislative fiscal committees.

31 (16) \$13,303,000 of the general fund—state appropriation for
32 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$36,390,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for the 2019-2021
37 fiscal biennium.

38 (17) \$40,000 of the general fund—state appropriation for fiscal
39 year 2020, \$40,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$80,000 of the general fund—federal appropriation are
2 provided solely for the department, in partnership with the
3 department of health and the health care authority, to assist a
4 collaborative public-private entity with implementation of
5 recommendations in the state plan to address alzheimer's disease and
6 other dementias.

7 (18) \$428,000 of the general fund—state appropriation for fiscal
8 year 2020, (~~(\$446,000)~~) \$1,997,000 of the general fund—state
9 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,811,000 of
10 the general fund—federal appropriation are provided solely for case
11 managers at the area agencies on aging to coordinate care for
12 medicaid clients with mental illness who are living in their own
13 homes. Work shall be accomplished within existing standards for case
14 management and no requirements will be added or modified unless by
15 mutual agreement between the department of social and health services
16 and area agencies on aging.

17 (19) \$117,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$116,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to contract
20 with an organization to provide educational materials, legal
21 services, and attorney training to support persons with dementia. The
22 funding provided in this subsection must be used for:

23 (a) An advance care and legal planning toolkit for persons and
24 families living with dementia, designed and made available online and
25 in print. The toolkit should include educational topics including,
26 but not limited to:

27 (i) The importance of early advance care, legal, and financial
28 planning;

29 (ii) The purpose and application of various advance care, legal,
30 and financial documents;

31 (iii) Dementia and capacity;

32 (iv) Long-term care financing considerations;

33 (v) Elder and vulnerable adult abuse and exploitation;

34 (vi) Checklists such as "legal tips for caregivers," "meeting
35 with an attorney," and "life and death planning;"

36 (vii) Standardized forms such as general durable power of
37 attorney forms and advance health care directives; and

38 (viii) A selected list of additional resources.

1 (b) Webinars about the dementia legal and advance care planning
2 toolkit and related issues and topics with subject area experts. The
3 subject area expert presenters must provide their services in-kind,
4 on a volunteer basis.

5 (c) Continuing legal education programs for attorneys to advise
6 and assist persons with dementia. The continuing education programs
7 must be offered at no cost to attorneys who make a commitment to
8 participate in the pro bono program.

9 (d) Administrative support costs to develop intake forms and
10 protocols, perform client intake, match participating attorneys with
11 eligible clients statewide, maintain records and data, and produce
12 reports as needed.

13 (20) \$18,000 of the traumatic brain injury account—state
14 appropriation is provided solely to implement Substitute House Bill
15 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~
16 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

17 (21) \$543,000 of the general fund—state appropriation for fiscal
18 year 2020, \$495,000 of the general fund—state appropriation for
19 fiscal year 2021, and (~~(\$543,000)~~) \$1,038,000 of the general fund—
20 federal appropriation are provided solely to begin implementing an
21 asset verification system that is compliant with the federal medicaid
22 extenders act by January 1, 2021 and is subject to the conditions,
23 limitation, and review provided in (~~section 719 of this act~~)
24 section 701 of this act. Of the amounts provided in this subsection,
25 \$75,000 of the general fund—state appropriation in fiscal year 2020
26 and \$75,000 of the general fund—federal appropriation are provided
27 solely for a feasibility study of information technology solutions
28 for an asset verification system. The feasibility study shall
29 consider the department's existing case management systems that may
30 be required to interface with the asset verification system. The
31 department shall work with the health care authority to develop a
32 long-term strategy for an asset verification system that complies
33 with federal requirements, maximizes efficient use of staff time,
34 supports accurate client financial eligibility determinations, and
35 incorporates relevant findings from the feasibility study, and shall
36 report its findings and recommendation to the governor and
37 appropriate legislative committees no later than December 1, 2019.

38 (22) (~~(\$2,437,000)~~) \$2,937,000 of the long-term services and
39 supports trust account—state appropriation is provided solely to

1 implement Second Substitute House Bill No. 1087 (long-term services
2 and support). Of the amounts provided in this subsection,
3 (~~(\$217,000)~~) \$717,000 is provided solely for a contract with the
4 state actuary. (~~(If the bill is not enacted by June 30, 2019, the~~
5 ~~amount provided in this subsection shall lapse.)~~)

6 (23) \$2,373,000 of the general fund—state appropriation for
7 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$6,215,000 of the general fund—federal
9 appropriation are provided solely to assist home care agencies with
10 implementing electronic visit verification systems that are compliant
11 with the federal 21st century cures act no later than January 1,
12 2020.

13 (24) \$727,000 of the general fund—state appropriation for fiscal
14 year 2020, \$1,455,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$2,469,000 of the general fund—federal
16 appropriation are provided solely for a ten percent rate increase,
17 effective January 1, 2020, for in-home skilled nursing services,
18 nurse delegation, in-home private duty nursing, and adult family home
19 private duty nursing.

20 (25) \$3,353,000 of the general fund—local appropriation and
21 \$1,055,000 of the general fund—federal appropriation are provided
22 solely to implement Senate Bill No. 5359 (residential services and
23 supports). The annual certification renewal fee for community
24 residential service businesses is \$847 per client in fiscal year 2020
25 and \$859 per client in fiscal year 2021. The annual certification
26 renewal fee may not exceed the department's annual licensing and
27 oversight activity costs. (~~(If the bill is not enacted by June 30,~~
28 ~~2019, the amounts provided in this subsection shall lapse.)~~)

29 (26) \$17,481,000 of the general fund—state appropriation for
30 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$41,031,000 of the general fund—federal
32 appropriation are provided solely to continue community alternative
33 placement beds that prioritize the transition of clients who are
34 ready for discharge from the state psychiatric hospitals, but who
35 have additional long-term care or developmental disability needs.

36 (a) Community alternative placement beds include enhanced service
37 facility beds, adult family home beds, skilled nursing facility beds,
38 shared supportive housing beds, state operated living alternative
39 beds, assisted living facility beds, and specialized dementia beds.

1 (b) Each client must receive an individualized assessment prior
2 to leaving one of the state psychiatric hospitals. The individualized
3 assessment must identify and authorize personal care, nursing care,
4 behavioral health stabilization, physical therapy, or other necessary
5 services to meet the unique needs of each client. It is the
6 expectation that, in most cases, staffing ratios in all community
7 alternative placement options described in (a) of this subsection
8 will need to increase to meet the needs of clients leaving the state
9 psychiatric hospitals. If specialized training is necessary to meet
10 the needs of a client before he or she enters a community placement,
11 then the person centered service plan must also identify and
12 authorize this training.

13 (c) When reviewing placement options, the department must
14 consider the safety of other residents, as well as the safety of
15 staff, in a facility. An initial evaluation of each placement,
16 including any documented safety concerns, must occur within thirty
17 days of a client leaving one of the state psychiatric hospitals and
18 entering one of the community placement options described in (a) of
19 this subsection. At a minimum, the department must perform two
20 additional evaluations of each placement during the first year that a
21 client has lived in the facility.

22 (d) In developing bed capacity, the department shall consider the
23 complex needs of individuals waiting for discharge from the state
24 psychiatric hospitals.

25 (27) \$1,344,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$1,344,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 kinship care support program.

29 (28) \$306,000 of the general fund—state appropriation for fiscal
30 year 2020, (~~(\$317,000)~~) \$634,000 of the general fund—state
31 appropriation for fiscal year 2021, and (~~(\$794,000)~~) \$1,198,000 of
32 the general fund—federal appropriation are provided solely to
33 increase the administrative rate for home care agencies by five cents
34 per hour effective July 1, 2019, and by an additional five cents per
35 hour effective July 1, 2020.

36 (29) \$94,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$94,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to establish
39 a pilot project to provide personal care services to homeless seniors

1 and persons with disabilities from the time the person presents at a
2 shelter to the time the person becomes eligible for medicaid personal
3 care services.

4 (a) The department shall contract with a single nonprofit
5 organization that provides personal care services to homeless persons
6 and operates a twenty-four hour homeless shelter, and that is
7 currently partnering with the department to bring medicaid personal
8 care services to homeless seniors and persons with disabilities.

9 (b) The department shall submit a report by December 1, 2020, to
10 the governor and appropriate legislative committees. The report shall
11 address findings and outcomes of the pilot and recommendations.

12 (~~(+31+)~~) (30) \$3,669,000 of the general fund—state appropriation
13 for fiscal year 2020, \$8,543,000 of the general fund—state
14 appropriation for fiscal year 2021, and \$15,434,000 of the general
15 fund—federal appropriation are provided solely to increase rates for
16 assisted living facility providers consistent with chapter 225, Laws
17 of 2018 (SHB 2515) and to provide a rate add-on to providers that
18 serve sixty percent or more (~~(medicare)~~) medicaid clients.

19 (~~(+32+)~~) (31) \$375,000 of the general fund—state appropriation
20 for fiscal year 2020, (~~(\$375,000)~~) \$637,000 of the general fund—state
21 appropriation for fiscal year 2021, and (~~(\$750,000)~~) \$1,016,000 of
22 the general fund—federal appropriation are provided solely to
23 increase rates for adult day health and adult day care providers
24 effective July 1, 2019, and to increase rates by 6 percent effective
25 July 1, 2020.

26 (~~(+33+)~~) (32) The appropriations in this section include
27 sufficient funding for the implementation of Second Substitute Senate
28 Bill No. 5672 (adult family homes specialty services).

29 (33)(a) \$1,900,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely to station area agency on aging
31 coordinators in acute care hospitals. Area agency on aging
32 coordinators must transition clients ready for hospital discharge
33 into the most appropriate home or community-based post-acute care
34 placement for the clients' needs. The transition of clients ready for
35 discharge with the coordinators' support is anticipated to expedite
36 discharges, avoid unnecessary hospitalizations, and free up hospital
37 bed capacity.

38 (b) No later than December 31, 2021, the department of social and
39 health services and the health care authority shall submit a waiver

1 request to the federal department of health and human services to
2 authorize presumptive medicaid eligibility determinations for clients
3 preparing for acute care hospital discharge who may need long-term
4 services and supports. The department and the authority shall hold
5 stakeholder discussions, including opportunities for public review
6 and comment, during development of the waiver request. Upon
7 submission of the waiver request, the department and the authority
8 shall submit a report to the governor and the appropriate legislative
9 committees that describes the request and identifies any statutory
10 changes that may be necessary if the federal government approves the
11 request.

12 (34) \$926,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for community-based resources for
14 dementia education and support in two areas of the state, including
15 dementia resource catalyst staff and direct services for people with
16 dementia and their family caregivers.

17 (35) \$253,000 of the general fund—state appropriation for fiscal
18 year 2021 and \$402,000 of the general fund—federal appropriation are
19 provided solely to implement Engrossed Substitute House Bill No. 1422
20 (abuse registry). If the bill is not enacted by June 30, 2020, the
21 amounts provided in this subsection shall lapse.

22 (36) \$439,000 of the general fund—state appropriation for fiscal
23 year 2021 and \$559,000 of the general fund—federal appropriation are
24 provided solely to implement House Bill No. 2380 (home care
25 agencies). If the bill is not enacted by June 30, 2020, the amounts
26 provided in this subsection shall lapse.

27 (37) The appropriations in this section include sufficient
28 funding to implement Engrossed Substitute House Bill No. 1023 (adult
29 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
30 for each application to increase bed capacity at an adult family home
31 to seven or eight beds.

32 (38)(a) The department is authorized, when granting a limited
33 exception to a nursing facility from the registered nurse coverage
34 requirement under the process described in RCW 74.42.360(3)(b), to
35 consider the competitiveness of wages and benefits offered by the
36 facility as compared to nursing facilities with comparable geographic
37 or metropolitan areas within Washington state and the provider's
38 recruitment and retention efforts.

1 (b) In addition to the review required in RCW
 2 74.42.360(3)(b)(ii), the department, along with a stakeholder work
 3 group, shall conduct a review of the exceptions process to determine
 4 if it is still necessary. As part of this review, the department
 5 shall provide the legislature with a report that includes enforcement
 6 and citation data for facilities that received an exception in the
 7 three previous fiscal years compared to comparable facilities that
 8 did not receive an exception. The report must include a similar
 9 comparison of data, provided to the department by the long-term care
 10 ombuds, on long-term care ombuds referrals for facilities that were
 11 granted an exception in the three previous fiscal years versus those
 12 without an exception. This report, along with a recommendation as to
 13 whether the exceptions process should continue, is due to the
 14 legislature no later than June 30, 2021.

15 **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
 18 **PROGRAM**

19	General Fund—State Appropriation (FY 2020)	((\$362,649,000))
20		<u>\$360,463,000</u>
21	General Fund—State Appropriation (FY 2021)	((\$365,538,000))
22		<u>\$368,403,000</u>
23	General Fund—Federal Appropriation.	((\$1,453,819,000))
24		<u>\$1,454,582,000</u>
25	General Fund—Private/Local Appropriation.	\$5,416,000
26	Domestic Violence Prevention Account—State	
27	Appropriation.	\$2,404,000
28	Pension Funding Stabilization Account—State	
29	Appropriation.	((\$26,754,000))
30		<u>\$26,349,000</u>
31	Administrative Contingency Account—State	
32	Appropriation.	\$4,000,000
33	TOTAL APPROPRIATION.	((\$2,220,580,000))
34		<u>\$2,221,617,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

37 (1) (a) ((~~\$77,346,000~~)) \$74,317,000 of the general fund—state
 38 appropriation for fiscal year 2020, ((~~\$74,058,000~~)) \$70,480,000 of

1 the general fund—state appropriation for fiscal year 2021,
2 (~~(\$808,761,000)~~) \$830,203,000 of the general fund—federal
3 appropriation, \$4,000,000 of the administrative contingency account—
4 state appropriation, and (~~(\$5,662,000)~~) \$5,585,000 of the pension
5 funding stabilization account—state appropriation are provided solely
6 for all components of the WorkFirst program. Within the amounts
7 provided for the WorkFirst program, the department may provide
8 assistance using state-only funds for families eligible for temporary
9 assistance for needy families. The department must create a WorkFirst
10 budget structure that allows for transparent tracking of budget units
11 and subunits of expenditures where these units and subunits are
12 mutually exclusive from other department budget units. The budget
13 structure must include budget units for the following: Cash
14 assistance, child care, WorkFirst activities, and administration of
15 the program. Within these budget units, the department must develop
16 program index codes for specific activities and develop allotments
17 and track expenditures using these codes. The department shall report
18 to the office of financial management and the relevant fiscal and
19 policy committees of the legislature prior to adopting a structure
20 change.

21 (b) (i) (~~(\$266,668,000)~~) \$266,439,000 of the amounts in (a) of
22 this subsection is for assistance to clients, including grants,
23 diversion cash assistance, and additional diversion emergency
24 assistance including but not limited to assistance authorized under
25 RCW 74.08A.210. The department may use state funds to provide support
26 to working families that are eligible for temporary assistance for
27 needy families but otherwise not receiving cash assistance.

28 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
29 general fund—state appropriation for fiscal year 2020 and \$989,000 of
30 the general fund—state appropriation for fiscal year 2021 are
31 provided solely for implementation of Second Substitute House Bill
32 No. 1603 (economic assistance programs). (~~(If the bill is not enacted~~
33 ~~by June 30, 2019, the amounts provided in this subsection shall~~
34 ~~lapse.)~~)

35 (c) (i) (~~(\$158,316,000)~~) \$162,746,000 of the amounts in (a) of
36 this subsection is for WorkFirst job search, education and training
37 activities, barrier removal services, limited English proficiency
38 services, and tribal assistance under RCW 74.08A.040. The department
39 must allocate this funding based on client outcomes and cost

1 effectiveness measures. Within amounts provided in this subsection
2 (1)(c), the department shall implement the working family support
3 program.

4 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
5 is for enhanced transportation assistance. The department must
6 prioritize the use of these funds for the recipients most in need of
7 financial assistance to facilitate their return to work. The
8 department must not utilize these funds to supplant repayment
9 arrangements that are currently in place to facilitate the
10 reinstatement of drivers' licenses.

11 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
12 general fund—state appropriation for fiscal year 2020 and \$649,000 of
13 the general fund—state appropriation for fiscal year 2021 are
14 provided solely for implementation of Second Substitute House Bill
15 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
16 ~~by June 30, 2019, the amounts provided in this subsection shall~~
17 ~~lapse.~~)

18 (d) ~~((+i))~~ \$353,402,000 of the general fund—federal appropriation
19 is for the working connections child care program under RCW
20 43.216.020 within the department of children, youth, and families.
21 The department is the lead agency for and recipient of the federal
22 temporary assistance for needy families grant. A portion of this
23 grant must be used to fund child care subsidies expenditures at the
24 department of children, youth, and families. The department shall
25 work in collaboration with the department of children, youth, and
26 families to track the average monthly child care subsidy caseload and
27 expenditures by fund type including the child care development fund,
28 general fund—state, and the temporary assistance for needy families
29 grant for the purpose of estimating the monthly temporary assistance
30 for needy families grant reimbursement.

31 (e) \$68,496,000 of the general fund—federal appropriation is for
32 child welfare services within the department of children, youth, and
33 families.

34 (f) (i) ~~(\$122,945,000)~~ \$137,302,000 of the amounts in (1)(a) of
35 this section is for WorkFirst administration and overhead.

36 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
37 general fund—state appropriation for fiscal year 2020 and \$39,000 of
38 the general fund—state appropriation for fiscal year 2021 are
39 provided solely for implementation of Second Substitute House Bill

1 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
2 ~~by June 30, 2019, the amounts provided in this subsection shall~~
3 ~~lapse.~~)

4 (g) The amounts in subsections (1)(b) through (e) of this section
5 shall be expended for the programs and in the amounts specified.
6 However, the department may transfer up to ten percent of funding
7 between subsections (1)(b) through (f) of this section. The
8 department shall provide notification prior to any transfer to the
9 office of financial management and to the appropriate legislative
10 committees and the legislative-executive WorkFirst poverty reduction
11 oversight task force. The approval of the director of financial
12 management is required prior to any transfer under this subsection.

13 (h) Each calendar quarter, the department shall provide a
14 maintenance of effort and participation rate tracking report for
15 temporary assistance for needy families to the office of financial
16 management, the appropriate policy and fiscal committees of the
17 legislature, and the legislative-executive WorkFirst poverty
18 reduction oversight task force. The report must detail the following
19 information for temporary assistance for needy families:

20 (i) An overview of federal rules related to maintenance of
21 effort, excess maintenance of effort, participation rates for
22 temporary assistance for needy families, and the child care
23 development fund as it pertains to maintenance of effort and
24 participation rates;

25 (ii) Countable maintenance of effort and excess maintenance of
26 effort, by source, provided for the previous federal fiscal year;

27 (iii) Countable maintenance of effort and excess maintenance of
28 effort, by source, for the current fiscal year, including changes in
29 countable maintenance of effort from the previous year;

30 (iv) The status of reportable federal participation rate
31 requirements, including any impact of excess maintenance of effort on
32 participation targets;

33 (v) Potential new sources of maintenance of effort and progress
34 to obtain additional maintenance of effort;

35 (vi) A two-year projection for meeting federal block grant and
36 contingency fund maintenance of effort, participation targets, and
37 future reportable federal participation rate requirements; and

38 (vii) Proposed and enacted federal law changes affecting
39 maintenance of effort or the participation rate, what impact these

1 changes have on Washington's temporary assistance for needy families
2 program, and the department's plan to comply with these changes.

3 (j) In the 2019-2021 fiscal biennium, it is the intent of the
4 legislature to provide appropriations from the state general fund for
5 the purposes of (b) through (f) of this subsection if the department
6 does not receive additional federal temporary assistance for needy
7 families contingency funds in each fiscal year as assumed in the
8 budget outlook.

9 (2) \$2,545,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,546,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for naturalization services.

12 (3) \$2,366,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for employment services for refugees and
14 immigrants, of which \$1,774,000 is provided solely for the department
15 to pass through to statewide refugee and immigrant assistance
16 organizations for limited English proficiency pathway services; and
17 \$2,366,000 of the general fund—state appropriation for fiscal year
18 2021 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services.

22 (4) On January 1, 2020, and annually thereafter, the department
23 must report to the governor and the legislature on all sources of
24 funding available for both refugee and immigrant services and
25 naturalization services during the current fiscal year and the
26 amounts expended to date by service type and funding source. The
27 report must also include the number of clients served and outcome
28 data for the clients.

29 (5) To ensure expenditures remain within available funds
30 appropriated in this section, the legislature establishes the benefit
31 under the state food assistance program, pursuant to RCW 74.08A.120,
32 to be one hundred percent of the federal supplemental nutrition
33 assistance program benefit amount.

34 (6) The department shall review clients receiving services
35 through the aged, blind, or disabled assistance program, to determine
36 whether they would benefit from assistance in becoming naturalized
37 citizens, and thus be eligible to receive federal supplemental
38 security income benefits. Those cases shall be given high priority
39 for naturalization funding through the department.

1 (7) \$3,682,000 of the general fund—state appropriation for fiscal
2 year 2020, \$1,344,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$10,333,000 of the general fund—federal
4 appropriation are provided solely for the continuation of the ESAR
5 project and ~~((are))~~ implementation of a disaster recovery plan. The
6 funding is subject to the conditions, limitations, and review
7 provided in ~~((section 719 of this act))~~ section 701 of this act.

8 (8) The department shall continue the interagency agreement with
9 the department of veterans' affairs to establish a process for
10 referral of veterans who may be eligible for veterans' services. This
11 agreement must include out-stationing department of veterans' affairs
12 staff in selected community service office locations in King and
13 Pierce counties to facilitate applications for veterans' services.

14 (9) \$1,000,000 of the general fund—state appropriation for fiscal
15 year 2020 and ~~(((\$1,000,000))~~ \$1,200,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 operational support of the Washington information network 211
18 organization.

19 (10) ~~(((\$996,000))~~ \$748,000 of the general fund—state
20 appropriation for fiscal year 2020, \$2,155,000 of the general fund—
21 state appropriation for fiscal year 2021, and ~~(((\$775,000))~~ \$1,074,000
22 of the general fund—federal appropriation are provided solely to
23 ~~((begin implementing))~~ implement an asset verification system that is
24 compliant with the federal medicaid extenders act by January 1, 2021
25 and is subject to the conditions, limitations, and review provided in
26 section 701 of this act.

27 (11) Within amounts appropriated in this section, the department
28 must conduct a comprehensive study of the WorkFirst transportation
29 pilot. The department must submit a report by November 1, 2020, to
30 the governor and the appropriate fiscal and policy committees that
31 includes a cost benefit analysis of the transportation pilot. At a
32 minimum, the report must include the total annual cost of the pilot
33 since implementation, total annual number of clients accessing
34 transportation services through the pilot, impacts to sanctions and
35 the participation rate, employment outcomes, caseload impacts,
36 department recommendations, and lessons learned.

37 (12) \$2,375,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$44,000 of the general fund—federal
39 appropriation are provided solely to eliminate the supplied shelter

1 grant standard for the pregnant women assistance, refugee cash
2 assistance, temporary assistance for needy families, state family
3 assistance, and the aged, blind, or disabled assistance programs.

4 (13) \$990,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Substitute House
6 Bill No. 2388 (homelessness definitions). If the bill is not enacted
7 by June 30, 2020, the amount provided in this subsection shall lapse.

8 (14) \$2,500,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely to add capacity to the basic food
10 education and training program.

11 (15) \$228,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided to eliminate the mid-certification review for
13 aged participants in the aged, blind, and disabled program.

14 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
17 **REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2020)	((\$16,656,000))
19		<u>\$16,663,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$17,605,000))
21		<u>\$17,697,000</u>
22	General Fund—Federal Appropriation.	((\$109,571,000))
23		<u>\$109,595,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$2,024,000
26	TOTAL APPROPRIATION.	((\$145,856,000))
27		<u>\$145,979,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department of social and health services vocational
31 rehabilitation program shall participate in the development of an
32 implementation plan to build statewide capacity among school
33 districts to improve transition planning for students in special
34 education who meet criteria for services from the developmental
35 disabilities administration, pursuant to section 501(3)(c) of this
36 act.

37 (2) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for supported employment
2 services for additional eligible clients with the most significant
3 disabilities who would otherwise be placed on the federally required
4 order of selection waiting list.

5 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2020).	((\$53,965,000))
10		<u>\$52,711,000</u>
11	General Fund—State Appropriation (FY 2021).	((\$54,800,000))
12		<u>\$53,955,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$4,580,000
15	TOTAL APPROPRIATION.	((\$113,345,000))
16		<u>\$111,246,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The special commitment center may use funds appropriated in
20 this subsection to purchase goods and supplies through hospital group
21 purchasing organizations when it is cost-effective to do so.

22 (2) \$705,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$784,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to expand its
25 King county secure transition facility from six beds to twelve beds
26 beginning January 1, 2020.

27 (3) \$225,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$210,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to hire staff
30 to provide medical transportation and hospital watch services for
31 individuals in need of medical care outside the main facility.

32 (4) \$158,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$152,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to hire an
35 administrator to coordinate siting efforts for new secure community
36 transition facilities to house individuals transitioning to the
37 community from the main facility.

1 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2020).	((\$31,403,000))
6		<u>\$32,306,000</u>
7	General Fund—State Appropriation (FY 2021).	((\$32,427,000))
8		<u>\$36,899,000</u>
9	General Fund—Federal Appropriation.	((\$44,592,000))
10		<u>\$47,654,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation.	((\$6,044,000))
13		<u>\$6,449,000</u>
14	TOTAL APPROPRIATION.	((\$114,466,000))
15		<u>\$123,308,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Within amounts appropriated in this section, the department
19 shall provide to the department of health, where available, the
20 following data for all nutrition assistance programs funded by the
21 United States department of agriculture and administered by the
22 department. The department must provide the report for the preceding
23 federal fiscal year by February 1, 2020, and February 1, 2021. The
24 report must provide:

- 25 (a) The number of people in Washington who are eligible for the
26 program;
- 27 (b) The number of people in Washington who participated in the
28 program;
- 29 (c) The average annual participation rate in the program;
- 30 (d) Participation rates by geographic distribution; and
- 31 (e) The annual federal funding of the program in Washington.

32 (2) \$47,000 of the general fund—state appropriation for fiscal
33 year 2020, \$47,000 of the general fund—state appropriation for fiscal
34 year 2021, and \$142,000 of the general fund—federal appropriation are
35 provided solely for the implementation of an agreement reached
36 between the governor and the Washington federation of state employees
37 for the language access providers under the provisions of chapter
38 41.56 RCW for the 2019-2021 fiscal biennium.

1 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
4 **AGENCIES PROGRAM**

5	General Fund—State Appropriation (FY 2020).	((\$36,426,000))
6		<u>\$37,215,000</u>
7	General Fund—State Appropriation (FY 2021).	((\$38,154,000))
8		<u>\$38,236,000</u>
9	General Fund—Federal Appropriation.	((\$41,143,000))
10		<u>\$41,607,000</u>
11	TOTAL APPROPRIATION.	((\$115,723,000))
12		<u>\$117,058,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Within the amounts appropriated in this section, the
16 department must extend master property insurance to all buildings
17 owned by the department valued over \$250,000 and to all locations
18 leased by the department with contents valued over \$250,000.

19 (2) \$63,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$7,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
23 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
24 ~~in this subsection shall lapse.~~)

25 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY**

28 During the 2019-2021 fiscal biennium, the health care authority
29 shall provide support and data as required by the office of the state
30 actuary in providing the legislature with health care actuarial
31 analysis, including providing any information in the possession of
32 the health care authority or available to the health care authority
33 through contracts with providers, plans, insurers, consultants, or
34 any other entities contracting with the health care authority.

35 Information technology projects or investments and proposed
36 projects or investments impacting time capture, payroll and payment
37 processes and systems, eligibility, case management, and

1 authorization systems within the health care authority are subject to
2 technical oversight by the office of the chief information officer.

3 The health care authority shall not initiate any services that
4 require expenditure of state general fund moneys unless expressly
5 authorized in this act or other law. The health care authority may
6 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
7 federal moneys not anticipated in this act as long as the federal
8 funding does not require expenditure of state moneys for the program
9 in excess of amounts anticipated in this act. If the health care
10 authority receives unanticipated unrestricted federal moneys, those
11 moneys shall be spent for services authorized in this act or in any
12 other legislation providing appropriation authority, and an equal
13 amount of appropriated state general fund moneys shall lapse. Upon
14 the lapsing of any moneys under this subsection, the office of
15 financial management shall notify the legislative fiscal committees.
16 As used in this subsection, "unrestricted federal moneys" includes
17 block grants and other funds that federal law does not require to be
18 spent on specifically defined projects or matched on a formula basis
19 by state funds.

20 The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. By October 31, 2019, the coalition must submit
30 a report to the governor and the legislature that describes the
31 coalition's plan for projects affecting the coalition organizations.
32 The report must include any information technology projects impacting
33 coalition organizations and, in collaboration with the office of the
34 chief information officer, provide: (1) The status of any information
35 technology projects currently being developed or implemented that
36 affect the coalition; (2) funding needs of these current and future
37 information technology projects; and (3) next steps for the
38 coalition's information technology projects. The office of the chief
39 information officer shall maintain a statewide perspective when
40 collaborating with the coalition to ensure that the development of

1 projects identified in this report are planned for in a manner that
2 ensures the efficient use of state resources and maximizes federal
3 financial participation. The work of the coalition is subject to the
4 conditions, limitations, and review provided in (~~section 719 of this~~
5 ~~act~~) section 701 of this act.

6 The appropriations to the health care authority in this act shall
7 be expended for the programs and in the amounts specified in this
8 act. However, after May 1, 2020, unless prohibited by this act, the
9 authority may transfer general fund—state appropriations for fiscal
10 year 2020 among programs after approval by the director of the office
11 of financial management. To the extent that appropriations in
12 sections 211 through 215 are insufficient to fund actual expenditures
13 in excess of caseload forecast and utilization assumptions, the
14 authority may transfer general fund—state appropriations for fiscal
15 year 2020 that are provided solely for a specified purpose. The
16 authority may also transfer general fund—state appropriations for
17 fiscal year 2020 that are provided solely for a specified purpose
18 within section 215 of this act to cover any deficits in section 215
19 of this act resulting from assumptions related to the return of
20 \$35,000,000 in general fund—state behavioral health organization
21 reserves in fiscal year 2020. The authority may not transfer funds,
22 and the director of the office of financial management shall not
23 approve the transfer, unless the transfer is consistent with the
24 objective of conserving, to the maximum extent possible, the
25 expenditure of state funds. The director of the office of financial
26 management shall notify the appropriate fiscal committees of the
27 legislature in writing seven days prior to approving any allotment
28 modifications or transfers under this section. The written
29 notification must include a narrative explanation and justification
30 of changes, along with expenditures and allotments by budget unit and
31 appropriation, both before and after any allotment modifications and
32 transfers.

33 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

36 General Fund—State Appropriation (FY 2020). . . . ((~~\$2,281,076,000~~))
37 \$2,379,949,000
38 General Fund—State Appropriation (FY 2021). . . . ((~~\$2,325,882,000~~))

1		<u>\$2,443,118,000</u>
2	General Fund—Federal Appropriation.	((\$11,597,642,000))
3		<u>\$12,489,366,000</u>
4	General Fund—Private/Local Appropriation.	((\$285,918,000))
5		<u>\$362,413,000</u>
6	Emergency Medical Services and Trauma Care Systems	
7	Trust Account—State Appropriation.	\$15,086,000
8	Hospital Safety Net Assessment Account—State	
9	Appropriation.	((\$721,718,000))
10		<u>\$715,909,000</u>
11	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,364,000))
12		<u>\$10,144,000</u>
13	Dedicated Marijuana Account—State	
14	Appropriation (FY 2020).	((\$18,951,000))
15		<u>\$20,870,000</u>
16	Dedicated Marijuana Account—State	
17	Appropriation (FY 2021).	((\$19,341,000))
18		<u>\$20,954,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$4,544,000
21	Medical Aid Account—State Appropriation.	\$538,000
22	TOTAL APPROPRIATION.	((\$17,281,060,000))
23		<u>\$18,462,891,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The authority shall not accept or expend any federal funds
27 received under a medicaid transformation waiver under healthier
28 Washington except as described in subsections (2) and (3) of this
29 section until specifically approved and appropriated by the
30 legislature. To ensure compliance with legislative directive budget
31 requirements and terms and conditions of the waiver, the authority
32 shall implement the waiver and reporting requirements with oversight
33 from the office of financial management. The legislature finds that
34 appropriate management of the innovation waiver requires better
35 analytic capability, transparency, consistency, timeliness, accuracy,
36 and lack of redundancy with other established measures and that the
37 patient must be considered first and foremost in the implementation
38 and execution of the demonstration waiver. In order to effectuate
39 these goals, the authority shall: (a) Require the Dr. Robert Bree

1 collaborative and the health technology assessment program to reduce
2 the administrative burden upon providers by only requiring
3 performance measures that are nonduplicative of other nationally
4 established measures. The joint select committee on health care
5 oversight will evaluate the measures chosen by the collaborative and
6 the health technology assessment program for effectiveness and
7 appropriateness; (b) develop a patient satisfaction survey with the
8 goal to gather information about whether it was beneficial for the
9 patient to use the center of excellence location in exchange for
10 additional out-of-pocket savings; (c) ensure patients and health care
11 providers have significant input into the implementation of the
12 demonstration waiver, in order to ensure improved patient health
13 outcomes; and (d) in cooperation with the department of social and
14 health services, consult with and provide notification of work on
15 applications for federal waivers, including details on waiver
16 duration, financial implications, and potential future impacts on the
17 state budget, to the joint select committee on health care oversight
18 prior to submitting waivers for federal approval. By federal
19 standard, the medicaid transformation demonstration waiver shall not
20 exceed the duration originally granted by the centers for medicare
21 and medicaid services and any programs created or funded by this
22 waiver do not create an entitlement. Beginning May 15, 2019, and
23 continuing through December 15, 2019, by the 15th of each month, the
24 director in consultation with the secretary shall report to the
25 fiscal chair of the appropriate committees of the legislature in the
26 manner and form requested the status of the medicaid transformation
27 waiver, including any anticipated or proposed changes to accruals or
28 expenditures.

29 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general
30 fund—federal appropriation and no more than (~~(\$157,284,000)~~)
31 \$169,627,000 of the general fund—local appropriation may be expended
32 for transformation through accountable communities of health
33 described in initiative 1 of the medicaid transformation
34 demonstration wavier under healthier Washington, including preventing
35 youth drug use, opioid prevention and treatment, and physical and
36 behavioral health integration. Under this initiative, the authority
37 shall take into account local input regarding community needs. In
38 order to ensure transparency to the appropriate fiscal committees of
39 the legislature, the authority shall provide fiscal staff of the
40 legislature query ability into any database of the fiscal

1 intermediary that authority staff would be authorized to access. The
2 authority shall not increase general fund—state expenditures under
3 this initiative. The director shall also report to the fiscal
4 committees of the legislature all of the expenditures under this
5 subsection and shall provide such fiscal data in the time, manner,
6 and form requested by the legislative fiscal committees. By December
7 15, 2019, the authority in collaboration with each accountable
8 community of health shall demonstrate how it will be self-sustaining
9 by the end of the demonstration waiver period, including sources of
10 outside funding, and provide this reporting to the joint select
11 committee on health care oversight. If by the third year of the
12 demonstration waiver there are not measurable, improved patient
13 outcomes and financial returns, the Washington state institute for
14 public policy will conduct an audit of the accountable communities of
15 health, in addition to the process set in place through the
16 independent evaluation required by the agreement with centers for
17 medicare and medicaid services.

18 (3) (a) No more than \$79,829,000 of the general fund—federal
19 appropriation may be expended for supported housing and employment
20 services described in initiative 3a and 3b of the medicaid
21 transformation demonstration waiver under healthier Washington. Under
22 this initiative, the authority and the department of social and
23 health services shall ensure that allowable and necessary services
24 are provided to eligible clients as identified by the department or
25 its third party administrator. The authority and the department in
26 consultation with the medicaid forecast work group, shall ensure that
27 reasonable reimbursements are established for services deemed
28 necessary within an identified limit per individual. The authority
29 shall not increase general fund—state expenditures under this
30 initiative. The director shall report to the joint select committee
31 on health care oversight no less than quarterly on financial and
32 health outcomes. The director shall also report to the fiscal
33 committees of the legislature all of the expenditures of this
34 subsection and shall provide such fiscal data in the time, manner,
35 and form requested by the legislative fiscal committees.

36 (b) No more than \$169,676,000 of the general fund—federal
37 appropriation and no more than \$69,306,000 of the general fund—local
38 appropriation may be expended for the medicaid quality improvement
39 program. Under federal regulations, the medicaid quality improvement

1 program is authorized and allows states to design quality improvement
2 programs for the medicaid population in ways that support the state's
3 quality goals. Medicaid quality improvement program payments will not
4 count against initiative 1 of the medicaid transformation
5 demonstration waiver spending limit and are excluded from the
6 waiver's budget neutrality calculation. Apple health managed care
7 organizations and their partnering providers will receive medicaid
8 quality improvement program payments as they meet designated
9 milestones. Partnering providers and apple health managed care
10 organizations will work together to achieve medicaid quality
11 improvement program goals according to the performance period
12 timelines and reporting deadlines as set forth by the authority. The
13 authority shall only utilize the medicaid quality improvement program
14 to support the transformation waiver and shall not pursue its use for
15 other purposes. Any programs created or funded by the medicaid
16 quality improvement program do not create an entitlement. The
17 authority shall not increase general fund—state expenditures under
18 this program. The director shall report to the joint select committee
19 on health care oversight not less than quarterly on financial and
20 health outcomes. The director shall report to the fiscal committees
21 of the legislature all of the expenditures under this subsection and
22 shall provide such fiscal data in the time, manner, and form
23 requested by the legislative fiscal committees.

24 (4) Annually, no later than November 1st, the authority shall
25 report to the governor and appropriate committees of the legislature:
26 (a) Savings attributed to behavioral and physical integration in
27 areas that are scheduled to integrate in the following calendar year,
28 and (b) savings attributed to behavioral and physical health
29 integration and the level of savings achieved in areas that have
30 integrated behavioral and physical health.

31 (5) Sufficient amounts are appropriated in this subsection to
32 implement the medicaid expansion as defined in the social security
33 act, section 1902(a)(10)(A)(i)(VIII).

34 (6) The legislature finds that medicaid payment rates, as
35 calculated by the health care authority pursuant to the
36 appropriations in this act, bear a reasonable relationship to the
37 costs incurred by efficiently and economically operated facilities
38 for providing quality services and will be sufficient to enlist
39 enough providers so that care and services are available to the
40 extent that such care and services are available to the general

1 population in the geographic area. The legislature finds that the
2 cost reports, payment data from the federal government, historical
3 utilization, economic data, and clinical input constitute reliable
4 data upon which to determine the payment rates.

5 (7) Based on quarterly expenditure reports and caseload
6 forecasts, if the health care authority estimates that expenditures
7 for the medical assistance program will exceed the appropriations,
8 the health care authority shall take steps including but not limited
9 to reduction of rates or elimination of optional services to reduce
10 expenditures so that total program costs do not exceed the annual
11 appropriation authority.

12 (8) In determining financial eligibility for medicaid-funded
13 services, the health care authority is authorized to disregard
14 recoveries by Holocaust survivors of insurance proceeds or other
15 assets, as defined in RCW 48.104.030.

16 (9) The legislature affirms that it is in the state's interest
17 for Harborview medical center to remain an economically viable
18 component of the state's health care system.

19 (10) When a person is ineligible for medicaid solely by reason of
20 residence in an institution for mental diseases, the health care
21 authority shall provide the person with the same benefits as he or
22 she would receive if eligible for medicaid, using state-only funds to
23 the extent necessary.

24 (11) \$4,261,000 of the general fund—state appropriation for
25 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$8,522,000 of the general fund—federal
27 appropriation are provided solely for low-income disproportionate
28 share hospital payments.

29 (12) Within the amounts appropriated in this section, the health
30 care authority shall provide disproportionate share hospital payments
31 to hospitals that provide services to children in the children's
32 health program who are not eligible for services under Title XIX or
33 XXI of the federal social security act due to their citizenship
34 status.

35 (13) (~~(\$6,000,000)~~) (a) \$7,000,000 of the general fund—federal
36 appropriation is provided solely for supplemental payments to nursing
37 homes operated by public hospital districts. The public hospital
38 district shall be responsible for providing the required nonfederal
39 match for the supplemental payment, and the payments shall not exceed

1 the maximum allowable under federal rules. It is the legislature's
2 intent that the payments shall be supplemental to and shall not in
3 any way offset or reduce the payments calculated and provided in
4 accordance with part E of chapter 74.46 RCW. It is the legislature's
5 further intent that costs otherwise allowable for rate-setting and
6 settlement against payments under chapter 74.46 RCW shall not be
7 disallowed solely because such costs have been paid by revenues
8 retained by the nursing home from these supplemental payments. The
9 supplemental payments are subject to retrospective interim and final
10 cost settlements based on the nursing homes' as-filed and final
11 medicare cost reports. The timing of the interim and final cost
12 settlements shall be at the health care authority's discretion.
13 During either the interim cost settlement or the final cost
14 settlement, the health care authority shall recoup from the public
15 hospital districts the supplemental payments that exceed the medicaid
16 cost limit and/or the medicare upper payment limit. The health care
17 authority shall apply federal rules for identifying the eligible
18 incurred medicaid costs and the medicare upper payment limit.

19 (b) The authority, in consultation with the department of social
20 and health services and the nursing homes operated by public
21 hospitals described in (a) of this subsection, must develop
22 recommendations for an upper payment limit calculation and the
23 supplemental payment model for nursing homes operated by a public
24 hospital district. The group shall consider how to restructure
25 payments under (a) of this subsection, taking into consideration
26 alternate upper payment limit models, and submit a report to the
27 appropriate committees of the legislature no later than September 30,
28 2020.

29 (c) \$193,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for the authority to provide a one-time
31 grant to a standalone skilled nursing facility operated by a public
32 hospital district in Grant county. This grant is provided as a one-
33 time offset to address the impact of the recoupment requirements of
34 this subsection (13).

35 (14) The health care authority shall continue the inpatient
36 hospital certified public expenditures program for the 2019-2021
37 fiscal biennium. The program shall apply to all public hospitals,
38 including those owned or operated by the state, except those
39 classified as critical access hospitals or state psychiatric
40 institutions. The health care authority shall submit reports to the

1 governor and legislature by November 1, 2020, and by November 1,
2 2021, that evaluate whether savings continue to exceed costs for this
3 program. If the certified public expenditures (CPE) program in its
4 current form is no longer cost-effective to maintain, the health care
5 authority shall submit a report to the governor and legislature
6 detailing cost-effective alternative uses of local, state, and
7 federal resources as a replacement for this program. During fiscal
8 year 2020 and fiscal year 2021, hospitals in the program shall be
9 paid and shall retain one hundred percent of the federal portion of
10 the allowable hospital cost for each medicaid inpatient fee-for-
11 service claim payable by medical assistance and one hundred percent
12 of the federal portion of the maximum disproportionate share hospital
13 payment allowable under federal regulations. Inpatient medicaid
14 payments shall be established using an allowable methodology that
15 approximates the cost of claims submitted by the hospitals. Payments
16 made to each hospital in the program in each fiscal year of the
17 biennium shall be compared to a baseline amount. The baseline amount
18 will be determined by the total of (a) the inpatient claim payment
19 amounts that would have been paid during the fiscal year had the
20 hospital not been in the CPE program based on the reimbursement rates
21 developed, implemented, and consistent with policies approved in the
22 2019-2021 biennial operating appropriations act and in effect on July
23 1, 2015, (b) one-half of the indigent assistance disproportionate
24 share hospital payment amounts paid to and retained by each hospital
25 during fiscal year 2005, and (c) all of the other disproportionate
26 share hospital payment amounts paid to and retained by each hospital
27 during fiscal year 2005 to the extent the same disproportionate share
28 hospital programs exist in the 2019-2021 fiscal biennium. If payments
29 during the fiscal year exceed the hospital's baseline amount, no
30 additional payments will be made to the hospital except the federal
31 portion of allowable disproportionate share hospital payments for
32 which the hospital can certify allowable match. If payments during
33 the fiscal year are less than the baseline amount, the hospital will
34 be paid a state grant equal to the difference between payments during
35 the fiscal year and the applicable baseline amount. Payment of the
36 state grant shall be made in the applicable fiscal year and
37 distributed in monthly payments. The grants will be recalculated and
38 redistributed as the baseline is updated during the fiscal year. The
39 grant payments are subject to an interim settlement within eleven
40 months after the end of the fiscal year. A final settlement shall be

1 performed. To the extent that either settlement determines that a
2 hospital has received funds in excess of what it would have received
3 as described in this subsection, the hospital must repay the excess
4 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the
5 general fund—state appropriation for fiscal year 2020 and
6 (~~(\$522,000)~~) \$740,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for state grants for the
8 participating hospitals.

9 (15) The health care authority shall seek public-private
10 partnerships and federal funds that are or may become available to
11 provide on-going support for outreach and education efforts under the
12 federal children's health insurance program reauthorization act of
13 2009.

14 (16) The health care authority shall target funding for maternity
15 support services towards pregnant women with factors that lead to
16 higher rates of poor birth outcomes, including hypertension, a
17 preterm or low birth weight birth in the most recent previous birth,
18 a cognitive deficit or developmental disability, substance abuse,
19 severe mental illness, unhealthy weight or failure to gain weight,
20 tobacco use, or African American or Native American race. The health
21 care authority shall prioritize evidence-based practices for delivery
22 of maternity support services. To the extent practicable, the health
23 care authority shall develop a mechanism to increase federal funding
24 for maternity support services by leveraging local public funding for
25 those services.

26 (17) The authority shall submit reports to the governor and the
27 legislature by September 15, 2020, and no later than September 15,
28 2021, that delineate the number of individuals in medicaid managed
29 care, by carrier, age, gender, and eligibility category, receiving
30 preventative services and vaccinations. The reports should include
31 baseline and benchmark information from the previous two fiscal years
32 and should be inclusive of, but not limited to, services recommended
33 under the United States preventative services task force, advisory
34 committee on immunization practices, early and periodic screening,
35 diagnostic, and treatment (EPSDT) guidelines, and other relevant
36 preventative and vaccination medicaid guidelines and requirements.

37 (18) Managed care contracts must incorporate accountability
38 measures that monitor patient health and improved health outcomes,
39 and shall include an expectation that each patient receive a wellness

1 examination that documents the baseline health status and allows for
2 monitoring of health improvements and outcome measures.

3 (19) Sufficient amounts are appropriated in this section for the
4 authority to provide an adult dental benefit.

5 (20) The health care authority shall coordinate with the
6 department of social and health services to provide referrals to the
7 Washington health benefit exchange for clients that will be
8 ineligible for medicaid.

9 (21) To facilitate a single point of entry across public and
10 medical assistance programs, and to maximize the use of federal
11 funding, the health care authority, the department of social and
12 health services, and the health benefit exchange will coordinate
13 efforts to expand HealthPlanfinder access to public assistance and
14 medical eligibility staff. The health care authority shall complete
15 medicaid applications in the HealthPlanfinder for households
16 receiving or applying for medical assistance benefits.

17 (22) \$90,000 of the general fund—state appropriation for fiscal
18 year 2020, \$90,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$180,000 of the general fund—federal appropriation are
20 provided solely to continue operation by a nonprofit organization of
21 a toll-free hotline that assists families to learn about and enroll
22 in the apple health for kids program.

23 (23) Within the amounts appropriated in this section, the
24 authority shall reimburse for primary care services provided by
25 naturopathic physicians.

26 (24) Within the amounts appropriated in this section, the
27 authority shall continue to provide coverage for pregnant teens that
28 qualify under existing pregnancy medical programs, but whose
29 eligibility for pregnancy related services would otherwise end due to
30 the application of the new modified adjusted gross income eligibility
31 standard.

32 (25) Sufficient amounts are appropriated in this section to
33 remove the mental health visit limit and to provide the shingles
34 vaccine and screening, brief intervention, and referral to treatment
35 benefits that are available in the medicaid alternative benefit plan
36 in the classic medicaid benefit plan.

37 (26) The authority shall use revenue appropriated from the
38 dedicated marijuana fund for contracts with community health centers
39 under RCW 69.50.540 in lieu of general fund—state payments to

1 community health centers for services provided to medical assistance
2 clients, and it is the intent of the legislature that this policy
3 will be continued in subsequent fiscal biennia.

4 (27) Beginning no later than January 1, 2018, for any service
5 eligible under the medicaid state plan for encounter payments,
6 managed care organizations at the request of a rural health clinic
7 shall pay the full published encounter rate directly to the clinic.
8 At no time will a managed care organization be at risk for or have
9 any right to the supplemental portion of the claim. Payments will be
10 reconciled on at least an annual basis between the managed care
11 organization and the authority, with final review and approval by the
12 authority.

13 (28) Sufficient funds are provided for the authority to remove
14 payment and billing limitations identified during the review process
15 required for implementation of chapter 226, Laws of 2017 (behavioral
16 health care - primary care integration) for health and behavior
17 codes, psychotherapy codes, and to continue to offer face-to-
18 face tobacco cessation counseling only for pregnant individuals.
19 Additional funding is provided to increase the rates for the health
20 and behavior codes and psychotherapy codes identified through the
21 stakeholder work group process required under chapter 226, Laws of
22 2017 (SSB 5779) by ten percent.

23 (29) (a) \$34,145,000 of the general fund—state appropriation for
24 fiscal year 2021 and \$5,898,000 of the general fund—federal
25 appropriation are provided solely for the compromise of claims in the
26 reconciliation process for rural health clinics for the calendar
27 years 2014-2017. The authority may not recover the state portion of
28 rural health clinic reconciliations for calendar years 2014-2017 for
29 which no state accrual was made. If the authority determines there
30 are unliquidated prior period accrual balances available to refund
31 the federal government for these years, these amounts must be used
32 prior to the amounts provided under this subsection.

33 (b) By October 15, 2019, the authority shall report to the
34 governor and relevant committees of the legislature the status of
35 rural health clinic reconciliations for calendar years 2011-2013,
36 including any use of available unliquidated prior period accrual
37 balances to refund the federal government for those calendar years.
38 Additionally, the report shall include the status of rural health
39 clinic reconciliations for calendar years 2014-2017, including
40 anticipated amounts owed to or from rural health clinics from the

1 reconciliation process for those fiscal years. The authority shall
2 not recover the state portion of rural health reconciliations for
3 calendar years 2011-2013 for which no general fund state accrual was
4 made. The authority shall not pursue recoveries for calendar years
5 2014-2017 until after the legislature has an opportunity to take
6 action during the 2020 legislative session. If the legislature does
7 not take any action on rural health clinic reconciliations for
8 calendar years 2014-2017, recoveries shall commence per
9 administrative rule.

10 (30) Sufficient amounts are appropriated in this section for the
11 authority to provide a medicaid equivalent adult dental benefit to
12 clients enrolled in the medical care service program.

13 (31) \$300,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$300,000)~~) \$600,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the Bree
16 collaborative to support collaborative learning and targeted
17 technical assistance for quality improvement initiatives. The
18 collaborative must use these amounts to hire one full-time staff
19 person to promote the adoption of Bree collaborative recommendations
20 and to hold two conferences focused on the sharing of best
21 implementation practices.

22 (32) Within the amounts appropriated in this section, the
23 authority shall reimburse for maternity (~~(support)~~) services provided
24 by doulas. The authority and the department of health must consult
25 with stakeholders and develop methods to secure approval from the
26 centers for medicare and medicaid services for reimbursement for
27 doulas. The authority will report the group's recommendations to the
28 appropriate committees of the legislature by December 1, 2020.

29 (33) The authority shall facilitate a home health work group
30 consisting of home health provider associations, hospital
31 associations, managed care organizations, the department of social
32 and health services, and the department of health to develop a new
33 medicaid payment methodology for home health services. The authority
34 must submit a report with final recommendations and a proposed
35 implementation timeline to the appropriate committees of the
36 legislature by November 30, 2019. The work group must consider the
37 following when developing the new payment methodology:

38 (a) Reimbursement for telemedicine;

39 (b) Reimbursement for social work for clients with behavioral
40 health needs;

1 (c) An additional add-on for services in rural or underserved
2 areas;

3 (d) Quality metrics for home health providers serving medical
4 assistance clients including reducing hospital readmission;

5 (e) The role of home health in caring for individuals with
6 complex, physical, and behavioral health needs who are able to
7 receive care in their own home, but are unable to be discharged from
8 hospital settings; and

9 (f) Partnerships between home health and other community
10 resources that enable individuals to be served in a cost-effective
11 setting that also meets the individual's needs and preferences.

12 (34) \$969,000 of the general fund—state appropriation for fiscal
13 year 2020, \$2,607,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$1,268,000 of the general fund—federal
15 appropriation are provided solely to create and operate a tele-
16 behavioral health video call center staffed by the University of
17 Washington's department of psychiatry and behavioral sciences. The
18 center must provide emergency department providers, primary care
19 providers, and county and municipal correctional facility providers
20 with on-demand access to psychiatric and substance use disorder
21 clinical consultation. When clinically appropriate and technically
22 feasible, the clinical consultation may also involve direct
23 assessment of patients using tele-video technology. The center must
24 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
25 four hours a day in fiscal year 2021. Of the federal amounts provided
26 in this subsection, \$700,000 is from the substance abuse prevention
27 and treatment federal block grant and is to support addiction
28 medicine services through the call center.

29 (35) \$300,000 of the general fund—federal appropriation, from the
30 substance abuse prevention and treatment federal block grant amount,
31 is provided solely for medication interaction services through the
32 Washington state poison center.

33 (36) Within the amounts appropriated in this section, the
34 authority shall review the current diagnosis-related group high
35 outlier claim policies and examine the impact of increasing the
36 current high outlier threshold. To the extent necessary, the
37 authority shall seek actuarial support for this work. The authority
38 must provide a report to the appropriate committees of the
39 legislature by December 31, 2019, that:

- 1 (a) Outlines several options for increasing the threshold;
2 (b) Describes the impact of these options on hospitals, the
3 state, and medicaid managed care organizations; and
4 (c) Identifies any technical challenge or limitations of changes
5 to the threshold.

6 (37) Within the amounts appropriated in this section, the
7 authority to include allergen control bed and pillow covers as part
8 of the durable medical equipment benefit for children with an asthma
9 diagnosis enrolled in medical assistance programs.

10 (38) Sufficient amounts are appropriated in this section to
11 increase the hourly rate by ten percent for registered nurses and
12 licensed practical nurses providing skilled nursing services for
13 children who require medically intensive care in a home setting. This
14 rate increase begins on January 1, 2020.

15 (39) Sufficient amounts are appropriated in this section to
16 increase the daily rate by ten percent for registered nurses and
17 licensed practical nurses providing skilled nursing services to
18 medically intensive children's program clients who reside in a group
19 home setting. This rate increase begins on January 1, 2020.

20 (40) (~~(\$400,000)~~) \$439,000 of the general fund—state
21 appropriation for fiscal year 2020 (~~(is)~~) and \$519,000 of the general
22 fund—state appropriation for fiscal year 2021 are provided solely to
23 implement Engrossed Substitute Senate Bill No. 5526 (individual
24 health insurance market). (~~If the bill is not enacted by June 30,~~
25 ~~2019, the amount provided in this subsection shall lapse.~~)

26 (41) \$22,000 of the general fund—state appropriation for fiscal
27 year 2020, \$159,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$181,000 of the general fund—federal
29 appropriation are provided solely to implement Substitute House Bill
30 No. 1199 (health care/disability). (~~If the bill is not enacted by~~
31 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

32 (42) \$290,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$165,000)~~) \$463,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely to implement
35 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
36 transparency). (~~If the bill is not enacted by June 30, 2019, the~~
37 ~~amounts provided in this subsection shall lapse.~~)

38 (43) \$1,053,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$2,222,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement
2 Engrossed Substitute Senate Bill No. 5741 (all payer claims
3 database). (~~(If the bill is not enacted by June 30, 2019, the amounts
4 provided in this subsection shall lapse.)~~)

5 (44) \$2,374,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$2,374,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the kidney
8 disease program.

9 (45) The authority shall work with the department of health,
10 other state agencies, and other hepatitis C virus medication
11 purchasers to establish a comprehensive procurement strategy. As part
12 of this work, the authority shall estimate, by program, any savings
13 that will result from lower medication costs. It is the intent of the
14 legislature to evaluate reinvesting any savings to expand treatment
15 for individuals enrolled in state covered groups and to further the
16 public health elimination effort during the 2020 legislative session.
17 By October 31, 2019, the authority and department shall report to the
18 governor and relevant committees of the legislature on:

- 19 (a) The progress of the procurement;
20 (b) The estimated savings resulting from lower medication costs;
21 (c) Funding needed for public health interventions to eliminate
22 the hepatitis C virus;
23 (d) The current status of treatment; and
24 (e) A plan to implement the elimination effort.

25 (46) \$50,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
27 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
28 dental). Open enrollment periods and special enrollment periods must
29 be consistent with the enrollment periods for the COFA medical
30 program, through the health benefit exchange, and program
31 administration must be consistent with the pacific islander medical
32 program. The first open-enrollment period for the COFA dental program
33 must begin no later than November 1, 2020. The dental services must
34 be consistent with the adult medicaid dental coverage, including
35 state payment of premiums, out-of-pocket costs for covered benefits
36 under the qualified dental plan, and costs for noncovered qualified
37 dental plan benefits consistent with, but not to exceed, the medicaid
38 adult dental coverage. (~~(If the bill is not enacted by June 30, 2019,
39 the amounts provided in this subsection shall lapse.)~~)

1 (47) During the 2019-2021 biennium, sufficient amounts are
2 provided in this section for the authority to provide services
3 identical to those services covered by the Washington state family
4 planning waiver program as of August 2018 to individuals who:

5 (a) Are over nineteen years of age;

6 (b) Are at or below two hundred and sixty percent of the federal
7 poverty level as established in WAC 182-505-0100;

8 (c) Are not covered by other public or private insurance; and

9 (d) Need family planning services and are not currently covered
10 by or eligible for another medical assistance program for family
11 planning.

12 (48) \$282,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$754,000 of the general fund—federal appropriation are
14 provided solely for the implementation of Senate Bill No. 5415
15 (Indian health improvement). (~~If the bill is not enacted by June 30,~~
16 ~~2019, the amounts provided in this subsection shall lapse.~~)

17 (49) \$3,150,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$3,500,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely to reimburse
20 dental health aid therapists for services performed in tribal
21 facilities for medicaid clients. The authority must leverage any
22 federal funding that may become available as a result of appeal
23 decisions from the centers for medicare and medicaid services.

24 (50) Sufficient amounts are appropriated within this section for
25 the authority to incorporate the expected outcomes and criteria to
26 measure the performance of service coordination organizations as
27 provided in chapter 70.320 RCW into contracts with managed care
28 organizations that provide services to clients. The authority is
29 directed to:

30 (a) Contract with an external quality improvement organization to
31 annually analyze the performance of managed care organizations
32 providing services to clients under this chapter based on seven
33 performance measures. The analysis required under this subsection
34 must:

35 (i) Measure managed care performance in four common measures
36 across each managed care organization, including:

37 (A) At least one common measure must be weighted towards having
38 the potential to impact managed care costs; and

1 (B) At least one common measure must be weighted towards
2 population health management, as defined by the measure; and

3 (ii) Measure managed care performance in an additional three
4 quality focus performance measures specific to a managed care
5 organization. Quality focus performance measures chosen by the
6 authority must:

7 (A) Be chosen from the statewide common measure set;

8 (B) Reflect specific measures where a managed care organization
9 has poor performance; and

10 (C) Be substantive and clinically meaningful in promoting health
11 status.

12 (b) By September 1, 2019, the authority shall set the four common
13 measures to be analyzed across all managed care organizations.

14 (c) By September 1, 2019, the authority shall set three quality
15 focus performance measures specific to each managed care
16 organization. The authority must determine performance measures for
17 each managed care organization based on the criteria established in
18 (a)(ii) of this subsection.

19 (d) By September 15, 2019, and annually thereafter, the authority
20 shall notify each managed care organization of the performance
21 measures for the organization for the subsequent plan year.

22 (e) Beginning in plan year 2020, two percent of the total plan
23 year funding appropriated to each managed care organization that
24 provides services to clients under chapter 70.320 RCW shall be
25 withheld. At least seventy-five percent of the withhold shall be held
26 contingent on each managed care organization's performance on the
27 seven performance measures identified in this section. Each managed
28 care organization may earn back the annual withhold if the external
29 quality improvement organization finds that the managed care
30 organization:

31 (i) Made statistically significant improvement in the seven
32 performance measures as compared to the preceding plan year; or

33 (ii) Scored in the top national medicaid quartile of the
34 performance measures.

35 (f) The amount of withhold annually paid to each managed care
36 organization shall be proportional to findings of statistically
37 significant improvement or top national medicaid quartile scoring by
38 a managed care organization.

39 (g) For no more than two of the four quality focus performance
40 measures, the authority may use an alternate methodology to

1 approximate top national medicaid quartile performance where top
2 quartile performance data is unavailable.

3 (h) For the purposes of this subsection, "external quality
4 improvement organization" means an organization that meets the
5 competence and independence requirements under 42 C.F.R. Sec.
6 438.354, as it existed on the effective date of this section.

7 (51) \$1,805,727,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,876,135,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for the
10 authority to implement the recommendations of the centers for
11 medicare and medicaid services center for program integrity as
12 provided to the authority in the January 2019 Washington focused
13 program integrity review final report. The authority is directed to:

14 (a) Organize all program integrity activities into a centralized
15 unit or under a common protocol addressing provider enrollment, fraud
16 and abuse detection, investigations, and law enforcement referrals
17 that is more reflective of industry standards;

18 (b) Ensure appropriate resources are dedicated to prevention,
19 detection, investigation, and suspected provider fraud at both the
20 authority and at contracted managed care organizations;

21 (c) Ensure all required federal regulations are being followed
22 and are incorporated into managed care contracts;

23 (d) Directly audit managed care encounter data to identify fraud,
24 waste, and abuse issues with managed care organization providers;

25 (e) Initiate data mining activities in order to identify fraud,
26 waste, and abuse issues with managed care organization providers;

27 (f) Implement proactive data mining and routine audits of
28 validated managed care encounter data;

29 (g) Assess liquidated damages to managed care organizations when
30 fraud, waste, or abuse with managed care organization providers is
31 identified;

32 (h) Require managed care organizations submit accurate reports on
33 overpayments, including the prompt reporting of overpayments
34 identified or recovered, specifying overpayments due to fraud, waste,
35 or abuse;

36 (i) Implement processes to ensure integrity of data used for rate
37 setting purposes;

38 (j) Refine payment suspension policies; and

1 (k) Ensure all federal database exclusion checks are performed at
2 the appropriate intervals. The authority shall update managed care
3 contracts as appropriate to reflect these requirements.

4 (52) \$96,130,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$100,476,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for fee-for-
7 service dental services. The authority must provide these services
8 through fee-for-service and may not proceed with either a carved-out
9 or carved-in managed care dental option. Any contracts that have been
10 procured or that are in the process of being procured shall not be
11 entered into or implemented. By November 15, 2019, the authority
12 shall report to the governor and appropriate committees of the
13 legislature a plan to improve access to dental services for medicaid
14 clients. This plan should address options for carve-in, carve-out,
15 fee-for-service, and other models that would improve access and
16 outcomes for adults and children. The plan should also include the
17 cost for any options provided.

18 (53) During the 2019-2021 fiscal biennium, the authority must
19 revise its agreements and contracts with vendors to include a
20 provision to require that each vendor agrees to equality among its
21 workers by ensuring similarly employed individuals are compensated as
22 equals as follows:

23 (a) Employees are similarly employed if the individuals work for
24 the same employer, the performance of the job requires comparable
25 skill, effort, and responsibility, and the jobs are performed under
26 similar working conditions. Job titles alone are not determinative of
27 whether employees are similarly employed;

28 (b) Vendors may allow differentials in compensation for its
29 workers based in good faith on any of the following:

30 (i) A seniority system; a merit system; a system that measures
31 earnings by quantity or quality of production; a bona fide job-
32 related factor or factors; or a bona fide regional difference in
33 compensation levels.

34 (ii) A bona fide job-related factor or factors may include, but
35 not be limited to, education, training, or experience, that is:
36 Consistent with business necessity; not based on or derived from a
37 gender-based differential; and accounts for the entire differential.

38 (iii) A bona fide regional difference in compensation level must
39 be: Consistent with business necessity; not based on or derived from
40 a gender-based differential; and account for the entire differential.

1 (c) The provision must allow for the termination of the contract
2 if the authority or department of enterprise services determines that
3 the vendor is not in compliance with this agreement or contract term.

4 (d) The authority must implement this provision with any new
5 contract and at the time of renewal of any existing contract.

6 (54) The authority is prohibited to direct any funds to safe-
7 injection sites for the illicit use of drugs.

8 (55) \$1,400,000 of the general fund—state appropriation for
9 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$7,000,000 of the general fund—federal
11 appropriation are provided solely to increase the rates paid to rural
12 hospitals that meet the criteria in (a) through (d) of this
13 subsection. Payments for state and federal medical assistance
14 programs for services provided by such a hospital, regardless of the
15 beneficiary's managed care enrollment status, must be increased to
16 one hundred fifty percent of the hospital's fee-for-service rates.
17 The authority must discontinue this rate increase after June 30,
18 2021, and return to the payment levels and methodology for these
19 hospitals that were in place as of January 1, 2018. Hospitals
20 participating in the certified public expenditures program may not
21 receive increased reimbursement for inpatient services. Hospitals
22 qualifying for this rate increase must:

23 (a) Be certified by the centers for medicare and medicaid
24 services as sole community hospitals as of January 1, 2013;

25 (b) Have had less than one hundred fifty acute care licensed beds
26 in fiscal year 2011;

27 (c) Have a level III adult trauma service designation from the
28 department of health as of January 1, 2014; and

29 (d) Be owned and operated by the state or a political
30 subdivision.

31 (56) Within the amounts appropriated within this section the
32 authority shall conduct an evaluation of purchasing arrangements and
33 paid claims or encounter data for prescription drugs under managed
34 care contracts for plan years 2017 and 2018 and compare these to
35 contract purchasing agreements under the same years for the
36 prescription drug consortium and identify any cost differences. The
37 authority shall report its findings to the governor and appropriate
38 committees of the legislature by November 15, 2019.

1 (57) The health care authority is directed to convene a work
2 group on establishing a universal health care system in Washington.
3 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for
4 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the health
6 care authority to contract with one or more consultants to perform
7 any actuarial and financial analyses necessary to develop options
8 under (b)(vi) of this subsection.

9 (a) The work group must consist of a broad range of stakeholders
10 with expertise in the health care financing and delivery system,
11 including but not limited to:

12 (i) Consumers, patients, and the general public;

13 (ii) Patient advocates and community health advocates;

14 (iii) Large and small businesses with experience with large and
15 small group insurance and self-insured models;

16 (iv) Labor, including experience with Taft-Hartley coverage;

17 (v) Health care providers that are self-employed and health care
18 providers that are otherwise employed;

19 (vi) Health care facilities such as hospitals and clinics;

20 (vii) Health insurance carriers;

21 (viii) The Washington health benefit exchange and state agencies,
22 including the office of financial management, the office of the
23 insurance commissioner, the department of revenue, and the office of
24 the state treasurer; and

25 (ix) Legislators from each caucus of the house of representatives
26 and senate.

27 (b) The work group must study and make recommendations to the
28 legislature on how to create, implement, maintain, and fund a
29 universal health care system that may include publicly funded,
30 publicly administered, and publicly and privately delivered health
31 care that is sustainable and affordable to all Washington residents
32 including, but not limited to:

33 (i) Options for increasing coverage and access for uninsured and
34 underinsured populations;

35 (ii) Transparency measures across major health system actors,
36 including carriers, hospitals, and other health care facilities,
37 pharmaceutical companies, and provider groups that promote
38 understanding and analyses to best manage and lower costs;

39 (iii) Innovations that will promote quality, evidence-based
40 practices leading to sustainability, and affordability in a universal

1 health care system. When studying innovations under this subsection,
2 the work group must develop recommendations on issues related to
3 covered benefits and quality assurance and consider expanding and
4 supplementing the work of the Robert Bree collaborative and the
5 health technology assessment program;

6 (iv) Options for ensuring a just transition to a universal health
7 care system for all stakeholders including, but not limited to,
8 consumers, businesses, health care providers and facilities,
9 hospitals, health carriers, state agencies, and entities representing
10 both management and labor for these stakeholders;

11 (v) Options to expand or establish health care purchasing in
12 collaboration with neighboring states; and

13 (vi) Options for revenue and financing mechanisms to fund the
14 universal health care system. The work group shall contract with one
15 or more consultants to perform any actuarial and financial analyses
16 necessary to develop options under this subsection.

17 (c) The work group must report its findings and recommendations
18 to the appropriate committees of the legislature by November 15,
19 2020. Preliminary reports with findings and preliminary
20 recommendations shall be made public and open for public comment by
21 November 15, 2019, and May 15, 2020.

22 (58) \$23,000 of the general fund—state appropriation for fiscal
23 year 2020, \$2,000 of the general fund—state appropriation for fiscal
24 year 2021, and \$36,000 of the general fund—federal appropriation are
25 provided solely for implementation of Engrossed Second Substitute
26 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is
27 not enacted by June 30, 2019, the amounts provided in this subsection
28 shall lapse.~~)

29 (59) \$1,667,000 of the general fund—state appropriation for
30 fiscal year 2020, \$855,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$1,867,000 of the general fund—federal
32 appropriation are provided solely for the Washington rural health
33 access preservation pilot program.

34 (60) \$612,000 of the general fund—state appropriation for fiscal
35 year 2021 and \$1,088,000 of the general fund—federal appropriation
36 are provided solely for the authority to increase the nonemergency
37 medical transportation broker administrative rate to ensure access to
38 health care services for medicaid patients.

1 (61) \$250,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the authority to develop a public-
3 private partnership with a state-based oral health foundation to
4 connect medicaid patients to dental services and reduce barriers to
5 accessing care. The authority shall submit a progress report to the
6 appropriate committees of the legislature by June 30, 2021.

7 (62) (a) \$3,161,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$7,274,000 of the general fund—federal
9 appropriation are provided solely for reconciliation of payment under
10 alternate payment methodology four (APM4) for federally qualified
11 health centers (FQHC) for state fiscal year 2020.

12 (b) By August 1, 2020, the authority shall convene
13 representatives from FQHCs participating in the APM4 methodology, the
14 FQHC association, the office of financial management, and fiscal
15 committees of the legislature to evaluate and amend the APM4 model
16 and memorandum of understanding.

17 (c) The authority in collaboration with the representatives in
18 (b) of this subsection must develop an updated APM4 model and
19 memorandum of understanding that:

20 (i) Identifies predictable spending targets;

21 (ii) Clearly defines quality performance standards for
22 participating FQHCs;

23 (iii) Requires increasing standards of quality performance for
24 participating FQHCs;

25 (iv) Clearly defines financial performance expectations for
26 participating FQHCs;

27 (v) Requires increasing standards of financial performance for
28 participating FQHCs; and

29 (vi) Requires that reconciliation payments made under APM4 may
30 not fall below the payment level required by the federal law for
31 qualifying face-to-face encounters.

32 (d) The authority, in collaboration with the office of financial
33 management and representatives from fiscal committees of the
34 legislature, shall conduct an evaluation of the APM4 model to
35 determine its cost effectiveness and impact on patient outcomes and
36 report its findings and recommendations to the appropriate committees
37 of the legislature by November 15, 2022.

38 (e) The authority shall not enter into any future value-based
39 arrangements with federally qualified health centers or rural health

1 clinics prior to receiving approval from the office of financial
2 management and the appropriate committees of the legislature.

3 (63) \$70,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to implement Engrossed House Bill No.
5 2755 (air ambulance cost transp.). If the bill is not enacted by June
6 30, 2020, the amount provided in this subsection shall lapse.

7 (64) \$611,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely to implement Second Substitute House
9 Bill No. 2457 (health care cost board). If the bill is not enacted by
10 June 30, 2020, the amount provided in this subsection shall lapse.

11 (65) \$259,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely to implement Engrossed Second Substitute
13 House Bill No. 2662 (total cost of insulin). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (66) The health care authority shall submit a state plan
17 amendment to the centers for medicare and medicaid services to
18 maintain children's health insurance program coverage as secondary
19 payer for eligible child dependents of employees eligible for school
20 employee or public employee benefit coverage. The intent of the
21 legislature for this option is to provide children the best access to
22 health care coverage while prioritizing efficient use of state funds.
23 No later than October 15, 2020, the authority shall report to the
24 fiscal committees of the legislature and the office of financial
25 management on the status of the state plan amendment and the impact
26 to the state. The health care authority shall implement the amendment
27 in calendar year 2020, once approved by the centers for medicare and
28 medicaid services.

29 (67) \$250,000 of the general fund—state appropriation for fiscal
30 year 2020, \$250,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$500,000 of the general fund—federal
32 appropriation are provided solely to increase the rates paid to
33 provide education and clinical training for dental professionals and
34 students in the care of persons with developmental or acquired
35 disabilities, or both.

36 (68) \$200,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for mental health training for maternity
38 support services and infant case managers across the state. The
39 authority must use the amounts provided in this subsection for

1 scholarships or other support for training that assists maternity
2 support services and infant case management providers in
3 identification, referral, and provision of culturally competent,
4 evidence-based mental health interventions.

5 (69) \$510,000 of the general fund—state appropriation for fiscal
6 year 2021 and \$76,000 of the general fund—federal appropriation are
7 provided solely for the authority to collaborate with the University
8 of Washington department of psychiatry and behavioral sciences and
9 Seattle children's hospital to extend the partnership access line for
10 moms and partnership access line for kids referral assistance service
11 programs, as described in RCW 71.24.061(3)(a), until June 30, 2021.

12 (70) \$131,000 of the general fund—state appropriation for fiscal
13 year 2021 and \$131,000 of the general fund—federal appropriation are
14 provided solely for the authority to identify, analyze, and address
15 health equity disparities in access and outcomes for individuals in
16 the medicaid population.

17 (71) \$200,000 of the general fund—state appropriation for fiscal
18 year 2021 and \$200,000 of the general fund—federal appropriation are
19 provided solely to implement Substitute House Bill No. 2905 (baby,
20 child dentistry access). If the bill is not enacted by June 30, 2020,
21 the amounts provided in this subsection shall lapse.

22 (72) \$150,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the development of a system to
24 address individuals with intellectual and developmental disabilities
25 who present in an emergency in crisis. The system must include crisis
26 plans to be available to emergency room providers; and education and
27 training for emergency room providers in how to best serve this
28 population to provide immediate intervention to prevent acute care
29 admissions and support the individual to return to their current
30 living arrangements.

31 (73) \$187,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for a full-time employee to coordinate
33 client assessments and implement plans for patients who are
34 hospitalized and likely to need post discharge services including
35 placement in community or out of state settings. Client assessments
36 must include information regarding the individual's specific care
37 needs, whether medical, behavioral, or cognitive, and ability to
38 perform activities of daily living. The coordinator must collaborate
39 with the department of social and health services, the department of

1 children, youth, and families, and health care organizations to
2 promote the transition of patients to postacute care settings.

3 (74) \$331,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for a grant to an organization managing
5 the Washington patient safety coalition to support the communication
6 and resolution programs certification program to improve outcomes for
7 patients by providing feedback to health care organizations.

8 (75) \$250,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the authority, through a contract,
10 to study the feasibility of upgrading the existing health information
11 exchange and clinical data repository to enable the automated
12 population of clinical registries and other mandatory reporting
13 requirements for health care providers and facilities. The contractor
14 must report its findings to the authority and appropriate committees
15 of the legislature by June 30, 2021.

16 (76) \$120,000 of the general fund—state appropriation for fiscal
17 year 2021 and \$120,000 of the general fund—federal appropriation are
18 provided solely for the authority to identify ways to maximize
19 federal financial participation and any new opportunities to leverage
20 federal funding. In collaboration with the department of health, the
21 authority must explore options to leverage federal funding for
22 foundational public health. The authority may use the amounts in this
23 subsection for staff support and one-time contracting.

24 (77)(a) Within amounts provided in this section, the authority
25 must establish a primary care collaborative. The authority shall
26 invite representatives from at least the following to participate:

- 27 (i) Health care consumers;
- 28 (ii) Behavioral health treatment providers;
- 29 (iii) Employers that offer self-insured health benefit plans;
- 30 (iv) The office of the insurance commissioner;
- 31 (v) Medicaid-managed care organizations;
- 32 (vi) Commercial health insurance carriers;
- 33 (vii) The University of Washington school of medicine;
- 34 (viii) The Elson S. Floyd college of medicine;
- 35 (ix) The Pacific Northwest University of Health Sciences;
- 36 (x) A statewide organization representing federally qualified
37 health centers;
- 38 (xi) A statewide organization representing hospitals and health
39 systems;

1 (xii) A statewide organization representing local public health
2 districts;

3 (xiii) A statewide professional association for family
4 physicians;

5 (xiv) A statewide professional association for pediatricians;

6 (xv) A statewide professional association for physicians;

7 (xvi) A statewide professional association for nurse
8 practitioners; and

9 (xvii) The centers for medicare and medicaid services.

10 (b) By December 1, 2020, the collaborative shall report findings
11 and recommendations, including any recommended statutory changes, to
12 the governor and appropriate committees of the legislature regarding
13 statewide spending on primary care, addressing:

14 (i) How to define "primary care" for purposes of determining
15 current and desired levels of primary care spending by public and
16 private payers as a proportion of overall health care spending;

17 (ii) Barriers to the access and use of all the data needed to
18 determine current and desired levels of primary care spending, and
19 how to overcome them;

20 (iii) What the desired level of primary care spending is in this
21 state, and the annual progress needed to achieve that level of
22 spending in a reasonable period of time;

23 (iv) How and by whom it should annually be determined whether
24 desired levels of primary care spending are being achieved;

25 (v) Methods to incentivize the achievement of desired levels of
26 primary care spending;

27 (vi) (A) Specific practices and methods of reimbursement to
28 achieve and sustain desired levels of primary care spending,
29 including but not limited to: Supporting advanced, integrated primary
30 care involving a multidisciplinary team of health and social service
31 professionals; addressing social determinants of health within the
32 primary care setting; leveraging innovative uses of efficient,
33 interoperable health information technology; increasing the primary
34 care workforce; and reinforcing to patients the value of primary
35 care, and eliminating any barriers to access.

36 (B) As much as possible, the practices and methods specified must
37 hold primary care providers accountable for improved health outcomes,
38 not increase the administrative burden on primary care providers or
39 overall health care spending in the state, allow for uniform

1 implementation across payers, and take into account differences in
2 urban and rural delivery settings; and

3 (vii) The ongoing role of the collaborative in guiding and
4 overseeing the development and application of primary care spending
5 targets, and the implementation and evaluation of strategies to
6 achieve them.

7 (c) In developing its report, the collaborative shall be informed
8 by existing work in this state and others regarding primary care,
9 including but not limited to the December 2019 report by the office
10 of financial management, the work of the Bree collaborative, the work
11 of the AIMS center and the center for health workforce studies at the
12 University of Washington, and the work of the health care authority
13 to strengthen primary care within state purchased health care.

14 (78) No later than December 31, 2021, the health care authority,
15 in partnership with the department of social and health services as
16 described in section 204(33)(b) of this act, shall submit a waiver
17 request to the federal department of health and human services to
18 authorize presumptive medicaid eligibility determinations for clients
19 preparing for acute care hospital discharge who may need long-term
20 services and supports. The department and the authority shall hold
21 stakeholder discussions, including opportunities for public review
22 and comment, during development of the waiver request. Upon
23 submission of the waiver request, the department and the authority
24 shall submit a report to the governor and the appropriate legislative
25 committees that describes the request and identifies any statutory
26 changes that may be necessary if the federal government approves the
27 request.

28 (79) \$3,082,000 of the general fund state appropriation for
29 fiscal year 2021 and \$5,221,000 of the general fund—federal
30 appropriation are provided solely to maintain and increase access for
31 behavioral health services through increased provider rates. The rate
32 increases shall be effective in January 2021 and must be applied to
33 the following codes for children and adults enrolled in the medicaid
34 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
35 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
36 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
37 The authority may use a substitute code in the event that any of the
38 codes identified in this subsection are discontinued and replaced
39 with an updated code covering the same service. Within the amounts
40 provided in this subsection: (a) The authority must raise the state

1 fee-for service rates for these codes by twenty-five percent except
2 that the state medicaid rate may not exceed the published medicare
3 rate or an equivalent relative value unit rate if a published
4 medicare rate is not available; and (b) the authority must require in
5 contracts with managed care organizations that, beginning in calendar
6 year 2021, they pay no lower than the fee-for-service rate for these
7 codes and managed care capitation rates must be adjusted accordingly.
8 The authority must implement this rate increase in accordance with
9 the process established in Engrossed House Bill No. 2584 (behavioral
10 health rates). The increase in this subsection does not duplicate
11 rate increases provided in subsection (80) of this section.

12 (80) \$14,492,000 of the general fund—state appropriation for
13 fiscal year 2021 and \$29,130,000 of the general fund—federal
14 appropriation are provided solely to maintain and increase access for
15 primary care services for medicaid-enrolled patients through
16 increased provider rates. Within the amounts provided in this
17 subsection: (a) The authority must raise the state fee-for-service
18 rates for primary care services that are reimbursed solely at the
19 existing medical assistance rates, furnished by a nurse practitioner,
20 naturopath, physician assistant, osteopathic physician assistant,
21 physician, or osteopathic physician, by twenty-five percent except
22 that the state medicaid rate may not exceed the published medicare
23 rate or an equivalent relative value unit rate if a published
24 medicare rate is not available; and (b) the authority must require in
25 contracts with managed care organizations that, beginning in calendar
26 year 2021, they pay no lower than the fee-for-service rate for these
27 codes and managed care capitation rates must be adjusted accordingly.
28 The authority must apply reimbursement rates required under this
29 subsection to payment codes in a manner consistent with the temporary
30 increase in medicaid reimbursement rates under federal rules and
31 guidance in effect on January 1, 2014, implementing the patient
32 protection and affordable care act, except that the authority may not
33 require provider attestations. The increase in this subsection does
34 not duplicate rate increases provided in subsection (79) of this
35 section.

36 (81) \$770,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$800,000 of the general fund—federal appropriation are
38 provided solely to increase home health rates beginning January 1,
39 2021.

1 (82) Within the amounts appropriated in this section, the
2 authority must require all HIV antiviral drugs on the apple health
3 preferred drug list to be covered with preferred status and without
4 any prior or expedited prior authorization requirements and
5 protocols.

6 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
9 **AND EMPLOYEE BENEFITS PROGRAM**

10	State Health Care Authority Administrative Account—State	
11	Appropriation.	((\$35,274,000))
12		<u>\$35,685,000</u>
13	<u>School Employees' Insurance Administrative Account—State</u>	
14	<u>Appropriation.</u>	<u>\$384,000</u>
15	TOTAL APPROPRIATION.	((\$35,274,000))
16		<u>\$36,069,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Any savings resulting from reduced claims costs or other
20 factors identified after March 1, 2019, must be reserved for funding
21 employee benefits in the 2021-2023 fiscal biennium. The health care
22 authority shall deposit any moneys received on behalf of the uniform
23 medical plan resulting from rebates on prescription drugs, audits of
24 hospitals, subrogation payments, or any other moneys received as a
25 result of prior uniform medical plan claims payments, in the public
26 employees' and retirees' insurance account to be used for insurance
27 benefits. The authority may, however, conduct a request for
28 information about a diabetes disease management program.

29 (2) Any changes to benefits must be approved by the public
30 employees' benefits board. The board shall not make any changes to
31 benefits without considering a comprehensive analysis of the cost of
32 those changes, and shall not increase benefits unless savings
33 achieved under subsection (3) of this section or offsetting cost
34 reductions from other benefit revisions are sufficient to fund the
35 changes. However, the funding provided anticipates that the public
36 employees' benefits board may increase the availability of
37 nutritional counseling in the uniform medical plan by allowing a
38 lifetime limit of up to twelve nutritional counseling visits, and may

1 increase hearing aid benefits to reflect the provisions of chapter
2 159, Laws of 2018, for the plan year beginning January 1, 2021.
3 Provided further, that within the amount provided, the health care
4 authority may update the public employees benefits board benefits
5 enrollment process. The board may also, within the amounts provided,
6 use cost savings to enhance the basic long-term disability benefit.

7 (3) Except as may be provided in a health care bargaining
8 agreement, to provide benefits within the level of funding provided
9 in part IX of this bill, the public employees' benefits board shall
10 require or make any or all of the following: Employee premium
11 copayments, increases increase in point-of-service cost sharing, the
12 implementation of managed competition, or make other changes to
13 benefits consistent with RCW 41.05.065.

14 (4) The board shall collect a surcharge payment of not less than
15 twenty-five dollars per month from members who use tobacco products,
16 and a surcharge payment of not less than fifty dollars per month from
17 members who cover a spouse or domestic partner where the spouse or
18 domestic partner has chosen not to enroll in another employer-based
19 group health insurance that has benefits and premiums with an
20 actuarial value of not less than ninety-five percent of the actuarial
21 value of the public employees' benefits board plan with the largest
22 enrollment. The surcharge payments shall be collected in addition to
23 the member premium payment.

24 (5) \$7,000 of the state health care authority administrative
25 account—state appropriation in this section is provided solely for
26 implementation of Engrossed Second Substitute Senate Bill No. 5497
27 (immigrants in the workplace). (~~If the bill is not enacted by June~~
28 ~~30, 2019, the amount in this subsection shall lapse.~~)

29 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
32 School Employees' Insurance Administrative Account—State

33	Appropriation.	(\$25,343,000)
34		<u>\$25,366,000</u>
35	TOTAL APPROPRIATION.	(\$25,343,000)
36		<u>\$25,366,000</u>

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) By February 5, 2020, the health care authority shall report
2 to the appropriate committees of the legislature on the total amount
3 by school district, educational service district, and charter school
4 billed for January benefits and a detailed list of school districts,
5 educational service districts, and charter schools that have not
6 remitted payment for January coverage as of January 31, 2020.

7 (2) \$2,000 of the appropriation in this section is provided
8 solely for implementation of Engrossed Second Substitute Senate Bill
9 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
10 ~~by June 30, 2019, the amount in this subsection shall lapse.~~)

11 (3) The health care authority must study the potential cost
12 savings and improved efficiency in providing insurance benefits to
13 the employers and employees participating in the public employees'
14 and school employees' benefits board systems that could be gained by
15 consolidating the systems. The consolidation options studied must
16 maintain separate risk pools for medicare-eligible and non-medicare
17 eligible employees and retirees, assume a consolidation date of
18 January 1, 2022, and incorporate the experiences gained by health
19 care authority during the initial implementation and operation of the
20 school employees' benefits board program. The study must be submitted
21 to the committees of the house of representatives and the senate
22 overseeing health care and the omnibus operating budget by November
23 15, 2020.

24 **Sec. 214.** 2019 c 415 s 214 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

27	General Fund—State Appropriation (FY 2020).	\$6,407,000
28	General Fund—State Appropriation (FY 2021).	\$5,234,000
29	General Fund—Federal Appropriation.	(\$52,128,000)
30		<u>\$50,082,000</u>
31	Health Benefit Exchange Account—State Appropriation. (\$57,720,000)	
32		<u>\$60,175,000</u>
33	TOTAL APPROPRIATION.	(\$121,489,000)
34		<u>\$121,898,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The receipt and use of medicaid funds provided to the health
38 benefit exchange from the health care authority are subject to

1 compliance with state and federal regulations and policies governing
2 the Washington apple health programs, including timely and proper
3 application, eligibility, and enrollment procedures.

4 (2) (a) By July 15th and January 15th of each year, the authority
5 shall make a payment of one-half the general fund—state appropriation
6 and one-half the health benefit exchange account—state appropriation
7 to the exchange.

8 (b) The exchange shall monitor actual to projected revenues and
9 make necessary adjustments in expenditures or carrier assessments to
10 ensure expenditures do not exceed actual revenues.

11 (c) Payments made from general fund—state appropriation and
12 health benefit exchange account—state appropriation shall be
13 available for expenditure for no longer than the period of the
14 appropriation from which it was made. When the actual cost of
15 materials and services have been fully determined, and in no event
16 later than the lapsing of the appropriation, any unexpended balance
17 of the payment shall be returned to the authority for credit to the
18 fund or account from which it was made, and under no condition shall
19 expenditures exceed actual revenue.

20 (3) \$50,000 of the general fund—state appropriation for fiscal
21 year 2020, \$50,000 of the general fund—state appropriation for fiscal
22 year 2021, and \$1,048,000 of the health benefit exchange account—
23 state appropriation are provided solely to implement Engrossed
24 Substitute Senate Bill No. 5526 (individual health insurance market).
25 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
26 ~~in this subsection shall lapse.~~)

27 (4) \$1,173,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided for the exchange to enhance Washington
29 healthplanfinder so eligible COFA citizens can obtain dental
30 coverage. Open enrollment periods and special enrollment periods for
31 the COFA dental program shall be consistent with the enrollment
32 periods for the COFA medical program. The first open-enrollment
33 period for the COFA dental program must begin no later than November
34 1, 2020.

35 (5) \$426,000 of the health benefit exchange account—state
36 appropriation and \$874,000 of the general fund—federal appropriation
37 are provided solely for cloud platform costs and are subject to the
38 conditions, limitations, and review provided in (~~section 719 of this~~
39 ~~act~~) section 701 of this act.

1 (6) \$968,000 of the health benefit exchange account—state
2 appropriation and \$1,978,000 of the general fund—federal
3 appropriation are provided solely for system integrator reprocurement
4 and are subject to the conditions, limitations, and review provided
5 in ~~((section 719 of this act))~~ section 701 of this act.

6 (7) \$152,000 of the health benefit exchange account—state
7 appropriation for fiscal year 2021 is provided solely to implement
8 Substitute House Bill No. 2554 (health plan exclusions). If the bill
9 is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (8) \$172,000 of the health benefit exchange account—state
12 appropriation for fiscal year 2021 is provided solely to implement
13 Engrossed Second Substitute House Bill No. 2662 (total cost of
14 insulin). If the bill is not enacted by June 30, 2020, the amount
15 provided in this subsection shall lapse.

16 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
19 **PROGRAM**

20	General Fund—State Appropriation (FY 2020)	((\$556,003,000))
21		<u>\$579,075,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$604,424,000))
23		<u>\$648,028,000</u>
24	General Fund—Federal Appropriation	((\$1,966,699,000))
25		<u>\$2,075,822,000</u>
26	General Fund—Private/Local Appropriation	\$36,513,000
27	Criminal Justice Treatment Account—State	
28	Appropriation	((\$12,986,000))
29		<u>\$17,486,000</u>
30	Problem Gambling Account—State Appropriation	\$1,461,000
31	Medicaid Fraud Penalty Account—State Appropriation	\$51,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2020)	\$28,490,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021)	\$28,493,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$1,714,000
38	TOTAL APPROPRIATION	((\$3,236,834,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and administrative services organizations in regions where the authority is purchasing medical and behavioral health services through fully integrated contracts pursuant to RCW 71.24.380, and behavioral health organizations in regions that have not yet transitioned to fully integrated managed care.

(2) Within the amounts appropriated in this section, funding is provided for implementation of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. In addition to amounts provided solely for implementation of the settlement agreement, class members must have access to supports and services funded throughout this section for which they meet eligibility and medical necessity requirements. The authority must include language in contracts that requires regional behavioral health entities to develop and implement plans for improving access to timely and appropriate treatment for individuals with behavioral health needs and current or prior criminal justice involvement who are eligible for services under these contracts.

(3) \$15,605,000 of the general fund—state appropriation for fiscal year 2020, \$15,754,000 of the general fund—state appropriation for fiscal year 2021, and \$4,789,000 of the general fund—federal appropriation are provided solely for the phase-in of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. The department, in collaboration with the health care authority and the criminal justice training commission, must implement the provisions of the settlement agreement pursuant to the timeline and implementation plan provided for under the settlement agreement. This includes implementing provisions related to competency evaluations, competency restoration, crisis diversion and supports, education and training, and workforce development.

1 (4) (~~(\$8,777,000)~~) \$8,100,000 of the general fund—state
2 appropriation for fiscal year 2020, (~~(\$10,424,000)~~) \$11,322,000 of
3 the general fund—state appropriation for fiscal year 2021, and
4 \$20,197,000 of the general fund—federal appropriation are provided
5 solely for the authority and behavioral health entities to continue
6 to contract for implementation of high-intensity programs for
7 assertive community treatment (PACT) teams. In determining the
8 proportion of medicaid and nonmedicaid funding provided to behavioral
9 health entities with PACT teams, the authority shall consider the
10 differences between behavioral health entities in the percentages of
11 services and other costs associated with the teams that are not
12 reimbursable under medicaid. The authority may allow behavioral
13 health entities which have nonmedicaid reimbursable costs that are
14 higher than the nonmedicaid allocation they receive under this
15 section to supplement these funds with local dollars or funds
16 received under subsection (7) of this section. The authority and
17 behavioral health entities shall maintain consistency with all
18 essential elements of the PACT evidence-based practice model in
19 programs funded under this section.

20 (5) From the general fund—state appropriations in this section,
21 the authority shall assure that behavioral health entities reimburse
22 the department of social and health services aging and long term
23 support administration for the general fund—state cost of medicaid
24 personal care services that enrolled behavioral health entity
25 consumers use because of their psychiatric disability.

26 (6) \$3,520,000 of the general fund—federal appropriation is
27 provided solely for the authority to maintain a pilot project to
28 incorporate peer bridging staff into behavioral health regional teams
29 that provide transitional services to individuals returning to their
30 communities.

31 (7) (~~(\$81,930,000)~~) \$83,978,000 of the general fund—state
32 appropriation for fiscal year 2020 and (~~(\$81,930,000)~~) \$86,027,000 of
33 the general fund—state appropriation for fiscal year 2021 are
34 provided solely for persons and services not covered by the medicaid
35 program. To the extent possible, levels of behavioral health entity
36 spending must be maintained in the following priority order: Crisis
37 and commitment services; community inpatient services; and
38 residential care services, including personal care and emergency

1 housing assistance. These amounts must be distributed to behavioral
2 health entities as follows:

3 (a) \$2,048,000 of the fiscal year 2020 amounts must be
4 distributed to behavioral health administrative service
5 organizations. Of the remaining amounts for fiscal year 2020, seventy
6 percent must be distributed to behavioral health administrative
7 service organizations and thirty percent to managed care
8 organizations. The percentage of funding provided to each behavioral
9 health administrative services organization must be proportionate to
10 the fiscal year 2019 regional allocation of flexible nonmedicaid
11 funds.

12 (b) \$4,097,000 of the fiscal year 2021 amounts must be
13 distributed to behavioral health administrative service
14 organizations. Of the remaining amounts for fiscal year 2021, eighty
15 percent must be distributed to behavioral health administrative
16 service organizations and twenty percent to managed care
17 organizations. The percentage of funding provided to each behavioral
18 health administrative services organization must be proportionate to
19 the fiscal year 2020 regional allocation of flexible nonmedicaid
20 funds.

21 (c) The authority must include the following language in medicaid
22 contracts with behavioral health entities unless they are provided
23 formal notification from the center for medicaid and medicare
24 services that the language will result in the loss of federal
25 medicaid participation: "The contractor may voluntarily provide
26 services that are in addition to those covered under the state plan,
27 although the cost of these services cannot be included when
28 determining payment rates unless including these costs are
29 specifically allowed under federal law or an approved waiver."

30 (8) The authority is authorized to continue to contract directly,
31 rather than through contracts with behavioral health entities for
32 children's long-term inpatient facility services.

33 (9) \$1,204,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,204,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
36 counties for the cost of conducting one hundred eighty-day commitment
37 hearings at the state psychiatric hospitals.

38 (10) Behavioral health entities may use local funds to earn
39 additional federal medicaid match, provided the locally matched rate
40 does not exceed the upper-bound of their federally allowable rate

1 range, and provided that the enhanced funding is used only to provide
2 medicaid state plan or waiver services to medicaid clients.
3 Additionally, behavioral health entities may use a portion of the
4 state funds allocated in accordance with subsection (7) of this
5 section to earn additional medicaid match, but only to the extent
6 that the application of such funds to medicaid services does not
7 diminish the level of crisis and commitment, community inpatient,
8 residential care, and outpatient services presently available to
9 persons not eligible for medicaid.

10 (11) \$2,291,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$2,291,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for mental
13 health services for mentally ill offenders while confined in a county
14 or city jail and for facilitating access to programs that offer
15 mental health services upon release from confinement. The authority
16 must collect information from the behavioral health entities on their
17 plan for using these funds, the numbers of individuals served, and
18 the types of services provided and submit a report to the office of
19 financial management and the appropriate fiscal committees of the
20 legislature by December 1st of each year of the biennium.

21 (12) Within the amounts appropriated in this section, funding is
22 provided for the authority to develop and phase in intensive mental
23 health services for high needs youth consistent with the settlement
24 agreement in *T.R. v. Dreyfus and Porter*.

25 (13) The authority must establish minimum and maximum funding
26 levels for all reserves allowed under behavioral health organization
27 and administrative services organization contracts and include
28 contract language that clearly states the requirements and
29 limitations. The authority must monitor and ensure that behavioral
30 health organization and administrative services organization reserves
31 do not exceed maximum levels. The authority must monitor revenue and
32 expenditure reports and must require a behavioral health organization
33 or administrative services organization to submit a corrective action
34 plan on how it will spend its excess reserves within a reasonable
35 period of time, when its reported reserves exceed maximum levels
36 established under the contract. The authority must review and approve
37 such plans and monitor to ensure compliance. If the authority
38 determines that a behavioral health organization or administrative
39 services organization has failed to provide an adequate excess
40 reserve corrective action plan or is not complying with an approved

1 plan, the authority must reduce payments to the entity in accordance
2 with remedial actions provisions included in the contract. These
3 reductions in payments must continue until the authority determines
4 that the entity has come into substantial compliance with an approved
5 excess reserve corrective action plan.

6 (14) During the 2019-2021 fiscal biennium, any amounts provided
7 in this section that are used for case management services for
8 pregnant and parenting women must be contracted directly between the
9 authority and providers rather than through contracts with behavioral
10 health organizations.

11 (15) Within the amounts appropriated in this section, the
12 authority may contract with the University of Washington and
13 community-based providers for the provision of the parent-child
14 assistance program or other specialized chemical dependency case
15 management providers for pregnant, post-partum, and parenting women.
16 For all contractors: (a) Service and other outcome data must be
17 provided to the authority by request; and (b) indirect charges for
18 administering the program must not exceed ten percent of the total
19 contract amount.

20 (16) \$3,500,000 of the general fund—federal appropriation (from
21 the substance abuse prevention and treatment federal block grant) is
22 provided solely for the continued funding of existing county drug and
23 alcohol use prevention programs.

24 (17) Within the amounts provided in this section, behavioral
25 health entities must provide outpatient chemical dependency treatment
26 for offenders enrolled in the medicaid program who are supervised by
27 the department of corrections pursuant to a term of community
28 supervision. Contracts with behavioral health entities must require
29 that behavioral health entities include in their provider network
30 specialized expertise in the provision of manualized, evidence-based
31 chemical dependency treatment services for offenders. The department
32 of corrections and the authority must develop a memorandum of
33 understanding for department of corrections offenders on active
34 supervision who are medicaid eligible and meet medical necessity for
35 outpatient substance use disorder treatment. The agreement will
36 ensure that treatment services provided are coordinated, do not
37 result in duplication of services, and maintain access and quality of
38 care for the individuals being served. The authority must provide all
39 necessary data, access, and reports to the department of corrections

1 for all department of corrections offenders that receive medicaid
2 paid services.

3 (18) The criminal justice treatment account—state appropriation
4 is provided solely for treatment and treatment support services for
5 offenders with a substance use disorder pursuant to RCW 71.24.580.
6 The authority must offer counties the option to administer their
7 share of the distributions provided for under RCW 71.24.580(5)(a). If
8 a county is not interested in administering the funds, the authority
9 shall contract with behavioral health entities to administer these
10 funds consistent with the plans approved by local panels pursuant to
11 RCW 71.24.580(5)(b). The authority must provide a report to the
12 office of financial management and the appropriate committees of the
13 legislature which identifies the distribution of criminal justice
14 treatment account funds by September 30, 2019.

15 (19) No more than \$27,844,000 of the general fund—federal
16 appropriation may be expended for supported housing and employment
17 services described in initiative 3a and 3b of the medicaid
18 transformation demonstration waiver under healthier Washington. Under
19 this initiative, the authority and the department of social and
20 health services shall ensure that allowable and necessary services
21 are provided to eligible clients as identified by the authority or
22 its providers or third party administrator. The department and the
23 authority in consultation with the medicaid forecast work group,
24 shall ensure that reasonable reimbursements are established for
25 services deemed necessary within an identified limit per individual.
26 The authority shall not increase general fund—state expenditures
27 under this initiative. The secretary in collaboration with the
28 director of the authority shall report to the joint select committee
29 on health care oversight no less than quarterly on financial and
30 health outcomes. The secretary in cooperation with the director shall
31 also report to the fiscal committees of the legislature all of the
32 expenditures of this subsection and shall provide such fiscal data in
33 the time, manner, and form requested by the legislative fiscal
34 committees.

35 (20) \$6,858,000 of the general fund—state appropriation for
36 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$8,046,000 of the general fund—federal
38 appropriation are provided solely to maintain new crisis triage or
39 stabilization centers. Services in these facilities may include

1 crisis stabilization and intervention, individual counseling, peer
2 support, medication management, education, and referral assistance.
3 The authority shall monitor each center's effectiveness at lowering
4 the rate of state psychiatric hospital admissions.

5 (21) \$1,125,000 of the general fund—federal appropriation is
6 provided solely for the authority to develop a memorandum of
7 understanding with the department of health for implementation of
8 chapter 297, Laws of 2017 (opioid treatment programs). The authority
9 must use these amounts to reimburse the department of health for
10 costs incurred through the implementation of the bill.

11 (22) \$6,655,000 of the general fund—state appropriation for
12 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$12,965,000 of the general fund—federal
14 appropriation are provided solely for the operation of secure
15 withdrawal management and stabilization facilities. The authority may
16 not use any of these amounts for services in facilities that are
17 subject to federal funding restrictions that apply to institutions
18 for mental diseases, unless they have received a waiver that allows
19 for full federal participation in these facilities. Within these
20 amounts, funding is provided to increase the fee for service rate for
21 these facilities up to \$650 per day. The authority must require in
22 contracts with behavioral health entities that, beginning in calendar
23 year 2020, they pay no lower than the fee for service rate. The
24 authority must coordinate with regional behavioral health entities to
25 identify and implement purchasing strategies or regulatory changes
26 that increase access to services for individuals with complex
27 behavioral health needs at secure withdrawal management and
28 stabilization facilities.

29 (23) \$23,090,000 of the general fund—state appropriation for
30 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$92,444,000 of the general fund—federal
32 appropriation are provided solely to maintain the enhancement of
33 community-based behavioral health services that was funded in fiscal
34 year 2019. Twenty percent of the general fund—state appropriation
35 amounts for each regional service area must be used to increase their
36 nonmedicaid funding and the remainder must be used to increase
37 medicaid rates above FY 2018 levels. Effective January 2020, the
38 medicaid funding is intended to increase rates for behavioral health
39 services provided by licensed and certified community behavioral

1 health agencies as defined by the department of health. This funding
2 must be allocated to the managed care organizations proportionate to
3 their medicaid enrollees. The authority must require the managed care
4 organizations to provide a report on their implementation of this
5 funding. The authority must submit a report to the legislature by
6 December 1, 2020, summarizing how this funding was used and provide
7 information for future options of increasing behavioral health
8 provider rates through directed payments. The report must identify
9 different mechanisms for implementing directed payment for behavioral
10 health providers including but not limited to minimum fee schedules,
11 across the board percentage increases, and value-based payments. The
12 report must provide a description of each of the mechanisms
13 considered, the timeline that would be required for implementing the
14 mechanism, and whether and how the mechanism is expected to have a
15 differential impact on different providers. The report must also
16 summarize the information provided by managed care organizations in
17 implementing the funding provided under this section.

18 (24) \$27,917,000 of the general fund—state appropriation for
19 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$60,644,000 of the general fund—federal
21 appropriation are provided solely for the department to contract with
22 community hospitals or freestanding evaluation and treatment centers
23 to provide long-term inpatient care beds as defined in RCW 71.24.025.
24 Within these amounts, the authority must meet the requirements for
25 reimbursing counties for the judicial services for patients being
26 served in these settings in accordance with RCW 71.05.730. The
27 authority must coordinate with the department of social and health
28 services in developing the contract requirements, selecting
29 contractors, and establishing processes for identifying patients that
30 will be admitted to these facilities.

31 (a) Sufficient amounts are provided in fiscal year 2020 for the
32 authority to reimburse community hospitals serving medicaid clients
33 in long-term inpatient care beds as defined in RCW 71.24.025 at a
34 rate of \$1,171 per day, or the hospital's current psychiatric
35 inpatient per diem rate, whichever is higher. ((The)) In fiscal year
36 2020, the rate paid to hospitals in this subsection cannot exceed
37 one-hundred percent of the hospitals eligible costs based on their
38 most recently completed medicare cost report. ((The authority in
39 collaboration with the Washington state hospital association must

1 ~~convene a work group to develop a methodology for reimbursing~~
2 ~~community hospitals serving these clients. In developing this~~
3 ~~methodology, the authority must account for cost structure~~
4 ~~differences between teaching hospitals and other hospital types. The~~
5 ~~authority must provide a report to the appropriate committees of the~~
6 ~~legislature by December 1, 2019. The report must:~~

7 ~~(a) Describe the methodology developed by the work group;~~

8 ~~(b) Identify cost differences between teaching hospitals and~~
9 ~~other hospital types;~~

10 ~~(c) Provide options for incentivizing community hospitals to~~
11 ~~offer long-term inpatient care beds day beds including a rate~~
12 ~~recommendation;~~

13 ~~(d) Identify the cost associated with any recommended changes in~~
14 ~~rates or rate setting methodology; and~~

15 ~~(e) Outline an implementation plan.)~~

16 (b) Sufficient amounts are provided in fiscal year 2021 for the
17 authority to reimburse providers serving medicaid clients in long-
18 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
19 Community hospitals whose costs exceed their current rates based on
20 their most recently completed medicare cost report at one hundred
21 percent of the hospitals eligible costs documented in the most
22 recently completed medicare cost report; (ii) community hospitals
23 whose costs do not exceed their current rates based on their most
24 recently completed medicare cost report at a rate that reflects a
25 five percent increase from their fiscal year 2020 psychiatric per
26 diem rate for serving medicaid clients; and (iii) nonhospital
27 residential treatment centers certified to provide long-term
28 inpatient care beds as defined in RCW 71.24.025 at a rate that
29 reflects a five percent increase from their fiscal year 2020 rate for
30 serving medicaid clients in long-term inpatient care beds as defined
31 in RCW 71.24.025.

32 (c) The authority must provide a report to the office of
33 financial management and the appropriate committees of the
34 legislature by December 1, 2020, on the impact of the rate increases
35 provided in fiscal year 2021 on long-term psychiatric inpatient
36 provider capacity and utilization. The report must also include
37 information on short-term psychiatric inpatient provider capacity and
38 utilization and clearly identify which providers increased overall
39 capacity and which converted short-term to long-term beds.

1 (d) It is the intent of the legislature that future rate
2 increases for long-term inpatient providers be informed by the health
3 care growth benchmark established by the health care cost
4 transparency board pursuant to Second Substitute House Bill No. 2457
5 (health care cost board). The legislature also intends to prioritize
6 future rate increases for providers that increase their overall
7 psychiatric inpatient capacity and utilization.

8 (25) \$1,455,000 of the general fund—state appropriation for
9 fiscal year 2020, \$1,401,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$3,210,000 of the general fund—federal
11 appropriation are provided solely for the implementation of intensive
12 behavioral health treatment facilities within the community
13 behavioral health service system pursuant to Second Substitute House
14 Bill No. 1394 (behavioral health facilities).

15 (26) \$21,000 of the general fund—state appropriation for fiscal
16 year 2020, \$152,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$173,000 of the general fund—federal
18 appropriation are provided solely to implement chapter 70, Laws of
19 2019 (SHB 1199) (health care/disability).

20 (27)(a) \$12,878,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2021 are
23 provided for:

24 (i) A memorandum of understanding with the department of
25 children, youth, and families to provide substance abuse treatment
26 programs;

27 (ii) A contract with the Washington state institute for public
28 policy to conduct a cost-benefit evaluation of the implementations of
29 chapter 3, Laws of 2013 (Initiative Measure No. 502);

30 (iii) Designing and administering the Washington state healthy
31 youth survey and the Washington state young adult behavioral health
32 survey;

33 (iv) Maintaining increased services to pregnant and parenting
34 women provided through the parent child assistance program;

35 (v) Grants to the office of the superintendent of public
36 instruction for life skills training to children and youth;

37 (vi) Maintaining increased prevention and treatment service
38 provided by tribes and federally recognized American Indian
39 organization to children and youth;

1 (vii) Maintaining increased residential treatment services for
2 children and youth;

3 (viii) Training and technical assistance for the implementation
4 of evidence-based, research based, and promising programs which
5 prevent or reduce substance use disorder;

6 (ix) Expenditures into the home visiting services account; and

7 (x) Grants to community-based programs that provide prevention
8 services or activities to youth.

9 (b) The authority must allocate the amounts provided in (a) of
10 this subsection amongst the specific activities proportionate to the
11 fiscal year 2019 allocation.

12 (28) (a) \$1,125,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,125,000 of the general fund—state
14 appropriation for fiscal year 2021 is provided solely for Spokane
15 behavioral health entities to implement services to reduce
16 utilization and the census at eastern state hospital. Such services
17 must include:

18 (i) High intensity treatment team for persons who are high
19 utilizers of psychiatric inpatient services, including those with co-
20 occurring disorders and other special needs;

21 (ii) Crisis outreach and diversion services to stabilize in the
22 community individuals in crisis who are at risk of requiring
23 inpatient care or jail services;

24 (iii) Mental health services provided in nursing facilities to
25 individuals with dementia, and consultation to facility staff
26 treating those individuals; and

27 (iv) Services at the sixteen-bed evaluation and treatment
28 facility.

29 (b) At least annually, the Spokane county behavioral health
30 entities shall assess the effectiveness of these services in reducing
31 utilization at eastern state hospital, identify services that are not
32 optimally effective, and modify those services to improve their
33 effectiveness.

34 (29) (~~(\$24,819,000)~~) \$29,288,000 of the general fund—state
35 appropriation for fiscal year 2020 is provided solely to assist
36 behavioral health entities with the costs of providing services to
37 medicaid clients receiving services in psychiatric facilities
38 classified as institutions of mental diseases. The authority must
39 distribute these amounts proportionate to the number of bed days for

1 medicaid clients in institutions for mental diseases that were
2 excluded from behavioral health ((~~organization~~)) entity calendar year
3 2019 capitation rates because they exceeded the amounts allowed under
4 federal regulations. The authority must also use these amounts to
5 directly pay for costs that are ineligible for medicaid reimbursement
6 in institutions of mental disease facilities for American Indian and
7 Alaska Natives who opt to receive behavioral health services on a
8 fee-for-service basis. The amounts used for these individuals must be
9 reduced from the allocation of the behavioral health ((~~organization~~))
10 entities where the individual resides. If a behavioral health
11 ((~~organization~~)) entity receives more funding through this subsection
12 than is needed to pay for the cost of their medicaid clients in
13 institutions for mental diseases, they must use the remainder of the
14 amounts to provide other services not covered under the medicaid
15 program. The authority must submit an application for a waiver to
16 allow, by July 1, 2020, for full federal participation for medicaid
17 clients in mental health facilities classified as institutions of
18 mental diseases. The authority must submit a report on the status of
19 the waiver to the office of financial management and the appropriate
20 committees of the legislature by December 1, 2019.

21 (30) The authority must require all behavioral health
22 organizations transitioning to full integration to either spend down
23 or return all reserves in accordance with contract requirements and
24 federal and state law. Behavioral health organization reserves may
25 not be used to pay for services to be provided beyond the end of a
26 behavioral health organization's contract or for startup costs in
27 full integration regions except as provided in this subsection. The
28 authority must ensure that any increases in expenditures in
29 behavioral health reserve spend-down plans are required for the
30 operation of services during the contract period and do not result in
31 overpayment to providers. If the nonfederal share of reserves
32 returned during fiscal year 2020 exceeds \$35,000,000, the authority
33 shall use some of the amounts in excess of \$35,000,000 to support the
34 final regions transitioning to full integration of physical and
35 behavioral health care. These amounts must be distributed
36 proportionate to the population of each regional area covered. The
37 maximum amount allowed per region is \$3,175 per 1,000 residents.
38 These amounts must be used to provide a reserve for nonmedicaid
39 services in the region to stabilize the new crisis services system.

1 (31) \$1,850,000 of the general fund—state appropriation for
2 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$13,312,000 of the general fund—federal
4 appropriation are provided solely for the authority to implement a
5 medicaid state plan amendment which provides for substance use
6 disorder peer support services to be included in behavioral health
7 capitation rates beginning in fiscal year 2020 in accordance with
8 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
9 require managed care organizations to provide access to peer support
10 services for individuals with substance use disorders transitioning
11 from emergency departments, inpatient facilities, or receiving
12 treatment as part of hub and spoke networks.

13 (32) \$1,256,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$1,686,000 of the general fund—federal
15 appropriation are provided solely for the authority to increase the
16 number of residential beds for pregnant and parenting women. These
17 amounts may be used for startup funds and ongoing costs associated
18 with two new sixteen bed pregnant and parenting women residential
19 treatment programs.

20 (33) Within the amounts appropriated in this section, the
21 authority must maintain a rate increase for community hospitals that
22 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
23 to the methodology adopted to implement section 213(5)(n), chapter
24 299, Laws of 2018 (ESSB 6032) (partial veto).

25 (34) \$1,393,000 of the general fund—state appropriation for
26 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
27 for fiscal year 2021, and \$5,938,000 of the general fund—federal
28 appropriation are provided solely for the authority to implement
29 discharge wraparound services for individuals with complex behavioral
30 health conditions transitioning or being diverted from admission to
31 psychiatric inpatient programs. The authority must coordinate with
32 the department of social and health services in establishing the
33 standards for these programs.

34 (35) \$850,000 of the general fund—federal appropriation is
35 provided solely to contract with a nationally recognized recovery
36 residence organization and to create a revolving fund for loans to
37 operators of recovery residences seeking certification in accordance
38 with Second Substitute House Bill No. 1528 (recovery support

1 services). (~~If the bill is not enacted by June 30, 2019, the amount~~
2 ~~in this subsection shall lapse.~~)

3 (36) \$212,000 of the general fund—state appropriation for fiscal
4 year 2020, \$212,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$124,000 of the general fund—federal
6 appropriation are provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 1874 (adolescent behavioral health).
8 Funding is provided specifically for the authority to provide an
9 online training to behavioral health providers related to state law
10 and best practices in family-initiated treatment, adolescent-
11 initiated treatment, and other services and to conduct an annual
12 survey to measure the impacts of implementing policies resulting from
13 the bill. (~~If the bill is not enacted by June 30, 2019, the amounts~~
14 ~~in this subsection shall lapse.~~)

15 (37) \$500,000 of the general fund—state appropriation for fiscal
16 year 2020, \$500,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$1,000,000 of the general fund—federal
18 appropriation are provided solely for the authority to implement a
19 memorandum of understanding with the criminal justice training
20 commission to provide funding for community grants pursuant to Second
21 Substitute House Bill No. 1767 (alternatives to arrest). (~~If the~~
22 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (38) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for provision of crisis
27 stabilization services to individuals who are not eligible for
28 medicaid in Whatcom county. The authority must coordinate with crisis
29 stabilization providers, managed care organizations, and behavioral
30 health administrative services organizations throughout the state to
31 identify payment models that reflect the unique needs of crisis
32 stabilization and crisis triage providers. The report must also
33 include an analysis of the estimated gap in nonmedicaid funding for
34 crisis stabilization and triage facilities throughout the state. The
35 authority must provide a report to the office of financial management
36 and the appropriate committees of the legislature on the estimated
37 nonmedicaid funding gap and payment models by December 1, 2019.

38 (39) The authority must conduct an analysis to determine whether
39 there is a gap in fiscal year 2020 behavioral health entity funding

1 for services in institutions for mental diseases and submit a report
2 to the office of financial management and the appropriate committees
3 of the legislature by November 1, 2019. The report must be developed
4 in consultation with the office of financial management and staff
5 from the fiscal committees of the legislature and must include the
6 following elements: (a) The increase in the number of nonmedicaid bed
7 days in institutions for mental diseases from fiscal year 2017 to
8 fiscal year 2019 by facility and the estimated annual cost associated
9 with these increased bed days in FY 2020; (b) the increase in the
10 number of medicaid bed days in institutions for mental diseases from
11 fiscal year 2017 to fiscal year 2019 by facility and the estimated
12 annual cost associated with these increased bed days in FY 2020; (c)
13 the amount of funding assumed in current behavioral health entity
14 medicaid capitation rates for institutions for mental diseases bed
15 days that are currently allowable under medicaid regulation or
16 waivers; (d) the amounts provided in subsection (29) of this section
17 to assist with costs in institutions for mental diseases not covered
18 in medicaid capitation rates; and (e) any remaining gap in behavioral
19 health entity funding for institutions for mental diseases for
20 medicaid or nonmedicaid clients.

21 (40) \$1,968,000 of the general fund—state appropriation for
22 fiscal year 2020, \$3,396,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$12,150,000 of the general fund—federal
24 appropriation are provided solely for support of and to increase
25 clubhouse facilities across the state. The authority shall work with
26 the centers for medicare and medicaid services to review
27 opportunities to include clubhouse services as an optional "in lieu
28 of" service in managed care organization contracts in order to
29 maximize federal participation. The authority must provide a report
30 to the office of financial management and the appropriate committees
31 of the legislature on the status of efforts to implement clubhouse
32 programs and receive federal approval for including these services in
33 managed care organization contracts as an optional "in lieu of"
34 service.

35 (41) \$1,000,000 of the general fund—federal appropriation (from
36 the substance abuse prevention and treatment federal block grant) is
37 provided solely for the authority to contract on a one-time basis
38 with the University of Washington behavioral health institute to
39 develop and disseminate model programs and curricula for inpatient

1 and outpatient treatment for individuals with substance use disorder
2 and co-occurring disorders. The behavioral health institute will
3 provide individualized consultation to behavioral health agencies in
4 order to improve the delivery of evidence-based and promising
5 practices and overall quality of care. The behavioral health
6 institute will provide training to staff of behavioral health
7 agencies to enhance the quality of substance use disorder and co-
8 occurring treatment delivered.

9 (42) The number of beds allocated for use by behavioral health
10 entities at eastern state hospital shall be one hundred ninety two
11 per day. The number of nonforensic beds allocated for use by
12 behavioral health entities at western state hospital shall be five
13 hundred twenty-seven per day. During fiscal year 2020, the authority
14 must reduce the number of beds allocated for use by behavioral health
15 entities at western state hospital by sixty beds to allow for the
16 repurposing of two civil wards at western state hospital to provide
17 forensic services. Contracted community beds provided under
18 subsection (24) of this section shall be allocated to the behavioral
19 health entities in lieu of beds at western state hospital and be
20 incorporated in their allocation of state hospital patient days of
21 care for the purposes of calculating reimbursements pursuant to RCW
22 71.24.310. It is the intent of the legislature to continue the policy
23 of expanding community based alternatives for long-term civil
24 commitment services that allow for state hospital beds to be
25 prioritized for forensic patients.

26 (43) \$190,000 of the general fund—state appropriation for fiscal
27 year 2020, \$947,000 of the general fund—state appropriation for
28 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal
29 appropriation are provided solely for the authority to develop a
30 statewide plan to implement evidence-based coordinated specialty care
31 programs that provide early identification and intervention for
32 psychosis in behavioral health agencies in accordance with Second
33 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~
34 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~
35 ~~shall lapse.~~)

36 (44) \$708,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$799,000 of the general fund—federal appropriation are
38 provided solely for implementing mental health peer respite centers
39 and a pilot project to implement a mental health drop-in center

1 beginning (~~January~~) July 1, 2020, in accordance with Second
2 Substitute House Bill No. 1394 (behavioral health facilities).

3 (45) (~~(\$250,000)~~) \$500,000 of the general fund—state
4 appropriation for fiscal year 2020 (~~(and \$250,000 of the general fund~~
5 ~~—state appropriation for fiscal year 2021 are)~~) is provided on a one-
6 time basis solely for a licensed youth residential psychiatric
7 substance abuse and mental health agency located in Clark county to
8 invest in staff training and increasing client census. This amount
9 must be allocated subject to a contract with the authority concerning
10 staffing levels, critical action plans, and client services.

11 (46) \$509,000 of the general fund—state appropriation for fiscal
12 year 2020, \$494,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$4,823,000 of the general fund—federal
14 appropriation are provided solely for diversion grants to establish
15 new law enforcement assisted diversion programs outside of King
16 county consistent with the provisions of Substitute Senate Bill No.
17 5380 (opioid use disorder).

18 (47) The authority must compile all previous reports and
19 collaborate with any work groups created during the 2019-2021 fiscal
20 biennium for the purpose of establishing the implementation plan for
21 transferring the full risk of long-term inpatient care for mental
22 illness into the behavioral health entity contracts by January 1,
23 2020.

24 (48) \$225,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$225,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to continue funding one pilot
27 project in Pierce county to promote increased utilization of assisted
28 outpatient treatment programs. The authority shall provide a report
29 to the legislature by October 15, 2020, which must include the number
30 of individuals served, outcomes to include changes in use of
31 inpatient treatment and hospital stays, and recommendations for
32 further implementation based on lessons learned from the pilot
33 project.

34 (49) \$18,000 of the general fund—state appropriation for fiscal
35 year 2020, \$18,000 of the general fund—state appropriation for fiscal
36 year 2021, and \$36,000 of the general fund—federal appropriation are
37 provided solely for the implementation of Substitute Senate Bill No.
38 5181 (involuntary treatment procedures). (~~If the bill is not enacted~~
39 ~~by June 30, 2019, the amounts in this subsection shall lapse.))~~

1 (50) \$814,000 of the general fund—state appropriation for fiscal
2 year 2020, \$800,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,466,000 of the general fund—federal
4 appropriation are provided solely for the authority to implement the
5 recommendations of the state action alliance for suicide prevention,
6 to include suicide assessments, treatment, and grant management.

7 (51) Within existing appropriations, the authority shall
8 prioritize the prevention and treatment of intravenous opiate-based
9 drug use.

10 (52) \$446,000 of the general fund—state appropriation for fiscal
11 year 2020, \$446,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$178,000 of the general fund—federal
13 appropriation are provided solely for the University of Washington's
14 evidence-based practice institute which supports the identification,
15 evaluation, and implementation of evidence-based or promising
16 practices. The institute must work with the authority to develop a
17 plan to seek private, federal, or other grant funding in order to
18 reduce the need for state general funds. The authority must collect
19 information from the institute on the use of these funds and submit a
20 report to the office of financial management and the appropriate
21 fiscal committees of the legislature by December 1st of each year of
22 the biennium.

23 (53) \$60,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the authority to provide a one-time
25 grant to the city of Maple Valley to support a pilot project for a
26 community resource coordinator position for the city of Maple Valley,
27 Tahoma school district, and the greater Maple Valley area. This
28 amount must be used to develop programs, projects, and training that
29 specifically address mental health awareness and education and
30 facilitate access to school-based and community resources. The grant
31 must require a report be submitted by the city of Maple Valley to the
32 authority and the Maple Valley city council which summarizes the
33 services provided and the perceived value of the community resource
34 coordinator position for the community. The authority must submit the
35 report to the office of financial management and the appropriate
36 committees of the legislature by June 30, 2021.

37 (54) \$215,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$165,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for provision of crisis

1 stabilization services in Island county. The authority must use this
2 amount to contract for treatment services that are not reimbursable
3 under medicaid provided in a crisis stabilization center in Island
4 county. The authority must continue to coordinate with crisis
5 stabilization providers and behavioral health entities to identify
6 funding gaps for non-Medicaid services and payment models that
7 reflect the unique needs of these facilities.

8 (55) \$200,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided on a one-time basis solely for the authority to
10 contract with a family-centered substance use disorder treatment
11 program which provides behavioral health services to families engaged
12 in the foster system in Spokane county. This amount must be used to
13 provide wraparound behavioral health services to individuals enrolled
14 in the program.

15 (56) \$300,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for training support grants for
17 community mental health and substance abuse providers. The authority
18 must implement these services in partnership with and through the
19 regional accountable communities of health or the University of
20 Washington behavioral health institute. The grants must provide
21 flexible funding for training and mentoring of clinicians serving
22 children and youth. The authority must consult with stakeholders,
23 including but not limited to, behavioral health experts in services
24 for children and youth, providers, and consumers, to develop
25 guidelines for how the funding could be used, with a focus on
26 evidence-based and promising practices, continuing education
27 requirements, and quality-monitoring infrastructure.

28 (57) \$50,000 of the general fund—state appropriation for fiscal
29 year 2021 and \$50,000 of the general fund—federal appropriation are
30 provided solely for the authority to work with the actuaries
31 responsible for establishing behavioral health capitation rates, the
32 University of Washington behavioral health institute, managed care
33 organizations, and community mental health and substance use disorder
34 providers to develop strategies for enhancing behavioral health
35 provider reimbursement to promote behavioral health workforce
36 development efforts. The authority must submit a report to the office
37 of financial management and the appropriate committees of the
38 legislature by December 1, 2020, that identifies: (a) A description
39 of the actuarial assumptions related to clinical supervision included

1 in the development of calendar year 2020 managed care behavioral
2 health capitation rates and the relative dollar value of these
3 assumptions; (b) available information on whether and to what extent
4 managed care organizations are accounting for clinical supervision in
5 establishing behavioral health provider reimbursement methodologies
6 and rates; (c) identification of provider reimbursement models
7 through managed care organizations that effectively incentivize the
8 expansion of internships and entry level opportunities for
9 clinicians; and (d) recommendations for accountability mechanisms to
10 demonstrate that amounts included in behavioral health capitation
11 rates for clinical supervision are passed on to mental health and
12 substance abuse agencies that provide internships and entry level
13 opportunities for clinicians.

14 (58) \$776,000 of the general fund—state appropriation for fiscal
15 year 2021 and \$3,616,000 of the general fund—federal appropriation
16 are provided solely to support the administrative costs associated
17 with the application and implementation of a federal waiver allowing
18 for full federal participation in mental health treatment facilities
19 identified as institutions of mental diseases.

20 (59) \$150,000 of the general fund—federal appropriation is
21 provided solely for training of behavioral health ombuds. Beginning
22 in January 2021, the authority must enter into a memorandum of
23 understanding with the department of commerce to provide support for
24 the state office of the behavioral health ombuds established pursuant
25 to Second Substitute House Bill No. 2386 (behavioral health ombuds).

26 (60) \$128,000 of the general fund—state appropriation for fiscal
27 year 2021 and \$123,000 of the general fund—federal appropriation are
28 provided solely for implementation of Engrossed House Bill No. 2584
29 (behavioral health rates). If the bill is not enacted by June 30,
30 2020, the amounts provided in this subsection shall lapse.

31 (61) \$139,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Second Substitute
33 House Bill No. 2737 (children's mental health work group). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (62) \$766,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$1,526,000 of the general fund—federal appropriation
38 are provided solely for implementation of Engrossed Substitute House
39 Bill No. 2642 (substance use disorder coverage). If the bill is not

1 enacted by June 30, 2020, the amounts provided in this subsection
2 shall lapse.

3 (63) \$31,000 of the general fund—state appropriation for fiscal
4 year 2020, \$94,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$125,000 of the general fund—federal appropriation are
6 provided solely to conduct an analysis on the impact of changing
7 policy in the apple health program to match best practices for mental
8 health assessment and diagnosis for infants and children from birth
9 through five years of age. The analysis must include cost estimates
10 from the authority and the actuaries responsible for establishing
11 medicaid managed care rates on the annual impact associated with
12 policy changes in assessment and diagnosis of infants and children
13 from birth through age five that at a minimum: (a) Allow
14 reimbursement for three to five sessions for intake and assessment;
15 (b) allow reimbursement for assessments in home or community
16 settings, including reimbursement for clinician travel; and (c)
17 require clinician use of the diagnostic classification of mental
18 health and developmental disorders of infancy and early childhood.
19 The authority must submit a report to the office of financial
20 management and the appropriate committees of the legislature
21 summarizing the results of the analysis and cost estimates by
22 December 1, 2020.

23 (64) As an element of contractual network adequacy requirements
24 and reporting, the authority shall direct managed care organizations
25 to make all reasonable efforts to develop or maintain contracts with
26 provider networks that leverage local, federal, or philanthropic
27 funding to enhance effectiveness of medicaid-funded integrated care
28 services. These networks must promote medicaid clients' access to a
29 system of services that addresses additional social support services
30 and social determinants of health as defined in RCW 43.20.025 in a
31 manner that is integrated with the delivery of behavioral health and
32 medical treatment services.

33 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as
34 follows:

35 **FOR THE HUMAN RIGHTS COMMISSION**

36	General Fund—State Appropriation (FY 2020)	((\$2,510,000))
37		\$2,629,000
38	General Fund—State Appropriation (FY 2021)	((\$2,543,000))

1		<u>\$2,863,000</u>
2	General Fund—Federal Appropriation.	\$2,613,000
3	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
4	TOTAL APPROPRIATION.	((\$7,856,000))
5		<u>\$8,295,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$103,000 of the general fund—state
8 appropriation for fiscal year 2020 and \$97,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for
10 implementation of Second Substitute Senate Bill No. 5602
11 (reproductive health care). ((If the bill is not enacted by June 30,
12 2019, the amounts provided in this subsection shall lapse.))

13 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as
14 follows:

15 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

16	Worker and Community Right to Know Fund—State	
17	Appropriation.	\$10,000
18	Accident Account—State Appropriation.	((\$24,326,000))
19		<u>\$24,412,000</u>
20	Medical Aid Account—State Appropriation.	((\$24,327,000))
21		<u>\$24,413,000</u>
22	TOTAL APPROPRIATION.	((\$48,663,000))
23		<u>\$48,835,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$114,000 of the accident account—state
26 appropriation and \$114,000 of the medical aid account—state
27 appropriation are provided solely for implementation of Substitute
28 House Bill No. 2409 (industrial insur./employers). If the bill is not
29 enacted by June 30, 2020, the amounts provided in this subsection
30 shall lapse.

31 **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as
32 follows:

33 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

34	General Fund—State Appropriation (FY 2020).	((\$25,649,000))
35		<u>\$29,850,000</u>
36	General Fund—State Appropriation (FY 2021).	((\$25,697,000))
37		<u>\$34,414,000</u>

1 General Fund—Private/Local Appropriation. (~~(\$6,630,000)~~)
 2 \$7,339,000
 3 Death Investigations Account—State Appropriation. \$682,000
 4 Municipal Criminal Justice Assistance Account—
 5 State Appropriation. \$460,000
 6 Washington Auto Theft Prevention Authority Account—State
 7 Appropriation. \$8,167,000
 8 24/7 Sobriety Account—State Appropriation. \$20,000
 9 Pension Funding Stabilization Account—State Appropriation. . \$460,000
 10 TOTAL APPROPRIATION. (~~(\$67,765,000)~~)
 11 \$81,392,000

12 The appropriations in this section are subject to the following
 13 conditions and limitations:

14 (1) \$5,000,000 of the general fund—state appropriation for fiscal
 15 year 2020 and \$5,000,000 of the general fund—state appropriation for
 16 fiscal year 2021, are provided to the Washington association of
 17 sheriffs and police chiefs solely to verify the address and residency
 18 of registered sex offenders and kidnapping offenders under RCW
 19 9A.44.130.

20 (2) (~~(\$2,248,000)~~) \$2,768,000 of the general fund—state
 21 appropriation for fiscal year 2020 and (~~(\$2,269,000)~~) \$2,789,000 of
 22 the general fund—state appropriation for fiscal year 2021 are
 23 provided solely for seventy-five percent of the costs of providing
 24 (~~(nine)~~) eleven additional statewide basic law enforcement trainings
 25 in each fiscal year. The criminal justice training commission must
 26 schedule its funded classes to minimize wait times throughout each
 27 fiscal year and meet statutory wait time requirements. The criminal
 28 justice training commission must track and report the average wait
 29 time for students at the beginning of each class and provide the
 30 findings in an annual report to the legislature due in December of
 31 each year. At least (~~(two)~~) three classes must be held in Spokane
 32 each year.

33 (3) The criminal justice training commission may not run a basic
 34 law enforcement academy class of fewer than 30 students.

35 (4) (~~(\$429,000)~~) \$2,679,000 of the general fund—state
 36 appropriation for fiscal year 2020 and (~~(\$429,000)~~) \$3,079,000 of the
 37 general fund—state appropriation for fiscal year 2021 are provided
 38 solely for expenditure into the nonappropriated Washington internet

1 crimes against children account for the implementation of chapter 84,
2 Laws of 2015.

3 (5) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the mental health field
6 response team program administered by the Washington association of
7 sheriffs and police chiefs. The association must distribute
8 \$3,000,000 in grants to the phase one regions as outlined in the
9 settlement agreement under *Trueblood, et. al. v. Department of Social*
10 *and Health Services, et. al.*, U.S. District Court-Western District,
11 Cause No. 14-cv-01178-MJP. The association must submit an annual
12 report to the Governor and appropriate committees of the legislature
13 by September 1st of each year of the biennium. The report shall
14 include best practice recommendations on law enforcement and
15 behavioral health field response and include outcome measures on all
16 grants awarded.

17 (6) \$450,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$449,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for crisis intervention training
20 for the phase one regions as outlined in the settlement agreement
21 under *Trueblood, et. al. v. Department of Social and Health Services,*
22 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
23 MJP.

24 (7) \$534,000 of the death investigations account—state
25 appropriation is provided solely for the commission to update and
26 expand the medicolegal forensic investigation training currently
27 provided to coroners and medical examiners from eighty hours to two-
28 hundred forty hours to meet the recommendations of the national
29 commission on forensic science for certification and accreditation.
30 Funding is contingent on the death investigation account receiving
31 three dollars of the five dollar increase in vital records fees from
32 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
33 statistics). (~~If the bill is not enacted by June 30, 2019, the~~
34 ~~amount provided in this subsection shall lapse.~~)

35 (8) \$10,000 of the general fund—state appropriation for fiscal
36 year 2020, \$22,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$10,000 of the general fund—local appropriation are
38 provided solely for an increase in vendor rates on the daily meals

1 provided to basic law enforcement academy recruits during their
2 training.

3 (9) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to implement Second Substitute
6 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is~~
7 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
8 ~~shall lapse.~~)

9 (10) (~~(\$75,000)~~) \$397,000 of the general fund—state appropriation
10 for fiscal year 2020 and (~~(\$75,000)~~) \$397,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for a
12 vendor rate increase (~~of seven tenths of one percent~~) for the
13 Washington association of sheriffs and police chiefs.

14 (11) \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the Washington association of
16 sheriffs and police chiefs to administer the sexual assault kit
17 initiative project under RCW 36.28A.430, to assist multidisciplinary
18 community response teams seeking resolutions to cases tied to
19 previously unsubmitted sexual assault kits, and to provide support to
20 survivors of sexual assault offenses. The commission must report to
21 the governor and the chairs of the senate committee on ways and means
22 and the house of representatives committee on appropriations by June
23 30, 2021, on the number of sexual assault kits that have been tested,
24 the number of kits remaining to be tested, the number of sexual
25 assault cases that had hits to other crimes, the number of cases that
26 have been reinvestigated, the number of those cases that were
27 reinvestigated using state funding under this appropriation, and the
28 local jurisdictions that were a recipient of a grant under the sexual
29 assault kit initiative project.

30 (12) \$20,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$20,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the Washington association
33 of sheriffs and police chiefs to work with local law enforcement
34 agencies and the Washington fire chiefs association to provide
35 helmets to persons contacted by local law enforcement or an official
36 of a local fire department for not wearing a helmet while riding a
37 skateboard or bicycle in order to reduce traumatic brain injuries
38 throughout the state. The Washington association of sheriffs and

1 police chiefs shall work in conjunction with the Washington fire
2 chiefs association in administering the helmet distribution program.

3 (13) \$50,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for Engrossed Substitute House Bill No.
5 2318 (criminal investigatory practices). If the bill is not enacted
6 by June 30, 2020, the amount provided in this subsection shall lapse.

7 (14) \$316,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for House Bill No. 2926 (critical stress
9 management programs). If the bill is not enacted by June 30, 2020,
10 the amount provided in this subsection shall lapse.

11 (15) \$830,000 of the general fund—state appropriation for fiscal
12 year 2021 and \$155,000 of the general fund—local appropriation are
13 provided solely for Second Substitute House Bill No. 2499
14 (correctional officer certification). If the bill is not enacted by
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (16) \$92,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for Substitute House Bill No. 2789
18 (police deadly force data). If the bill is not enacted by June 30,
19 2020, the amount provided in this subsection shall lapse.

20 (17) \$100,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the criminal justice training
22 commission to develop and finalize the curriculum for the de-
23 escalation law enforcement training as required under Initiative 940,
24 the law enforcement training and community safety act.

25 (18) \$380,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for the Washington association of
27 sheriffs and police chiefs' for the wear the badge Washington program
28 to recruit potential candidates, including non-traditional
29 candidates, seeking law enforcement careers. Funds must also be used
30 to educate the public on the profession of law enforcement including
31 the challenges and opportunities that a career in law enforcement
32 provides and to provide additional resources for use by Washington
33 law enforcement agencies in their specific recruiting efforts.

34 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

37 General Fund—State Appropriation (FY 2020) ((\$13,107,000))
38 \$14,865,000

1	General Fund—State Appropriation (FY 2021)	((\$11,696,000))
2		<u>\$10,460,000</u>
3	General Fund—Federal Appropriation	\$11,876,000
4	Asbestos Account—State Appropriation	\$590,000
5	Electrical License Account—State Appropriation	((\$58,068,000))
6		<u>\$58,089,000</u>
7	Farm Labor Contractor Account—State Appropriation	\$28,000
8	Worker and Community Right to Know Fund—	
9	State Appropriation	\$1,039,000
10	Construction Registration Inspection Account—	
11	State Appropriation	((\$23,888,000))
12		<u>\$25,403,000</u>
13	Public Works Administration Account—State	
14	Appropriation	((\$10,988,000))
15		<u>\$10,990,000</u>
16	Manufactured Home Installation Training Account—	
17	State Appropriation	\$412,000
18	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
19	Accident Account—State Appropriation	((\$392,548,000))
20		<u>\$394,114,000</u>
21	Accident Account—Federal Appropriation	((\$15,674,000))
22		<u>\$16,439,000</u>
23	Medical Aid Account—State Appropriation	((\$397,545,000))
24		<u>\$398,238,000</u>
25	Medical Aid Account—Federal Appropriation	((\$3,515,000))
26		<u>\$3,650,000</u>
27	Plumbing Certificate Account—State Appropriation	((\$2,004,000))
28		<u>\$2,005,000</u>
29	Pressure Systems Safety Account—State Appropriation	((\$4,667,000))
30		<u>\$4,669,000</u>
31	TOTAL APPROPRIATION	((\$949,079,000))
32		<u>\$954,301,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$40,988,000 of the accident account—state appropriation and
36 \$40,986,000 of the medical aid account—state appropriation are
37 provided solely for the labor and industries workers' compensation
38 information system replacement project and are subject to the

1 conditions, limitations, and review provided in (~~section 719 of this~~
2 ~~act~~) section 701 of this act.

3 (2) \$250,000 of the medical aid account—state appropriation and
4 \$250,000 of the accident account—state appropriation are provided
5 solely for the department of labor and industries safety and health
6 assessment and research for prevention program to conduct research to
7 address the high injury rates of the janitorial workforce. The
8 research must quantify the physical demands of common janitorial work
9 tasks and assess the safety and health needs of janitorial workers.
10 The research must also identify potential risk factors associated
11 with increased risk of injury in the janitorial workforce and measure
12 workload based on the strain janitorial work tasks place on janitors'
13 bodies. The department must conduct interviews with janitors and
14 their employers to collect information on risk factors, identify the
15 tools, technologies, and methodologies used to complete work, and
16 understand the safety culture and climate of the industry. The
17 department must issue an initial report to the legislature, by June
18 30, 2020, assessing the physical capacity of workers in the context
19 of the industry's economic environment and ascertain usable support
20 tools for employers and workers to decrease risk of injury. After the
21 initial report, the department must produce annual progress reports,
22 beginning in 2021 through the year 2022 or until the tools are fully
23 developed and deployed. The annual progress reports must be submitted
24 to the legislature by December 1st of each year such reports are due.

25 (3) \$1,700,000 of the accident account—state appropriation and
26 \$300,000 of the medical aid account—state appropriation are provided
27 solely for a contract with a permanently registered Washington sector
28 intermediary to provide supplemental instruction for information
29 technology apprentices. Funds spent for this purpose must be matched
30 by an equal amount of funding from the information technology
31 industry members, except small and mid-sized employers. Up to
32 \$1,000,000 may be spent to provide supplemental instruction for
33 apprentices at small and mid-sized businesses. "Small and mid-sized
34 businesses" means those that have fewer than one hundred employees or
35 have less than five percent annual net profitability. The sector
36 intermediary will collaborate with the state board for community and
37 technical colleges to integrate and offer related supplemental
38 instruction through one or more Washington state community or
39 technical colleges by the 2020-21 academic year.

1 (4) \$1,360,000 of the accident account—state appropriation and
2 \$240,000 of the medical aid account—state appropriation are provided
3 solely for the department of labor and industries to establish a
4 health care apprenticeship program.

5 (5) \$273,000 of the accident account—state appropriation and
6 \$273,000 of the medical aid account—state appropriation are provided
7 solely for the department of labor and industries safety and health
8 assessment research for prevention program to conduct research to
9 prevent the types of work-related injuries that require immediate
10 hospitalization. The department will develop and maintain a tracking
11 system to identify and respond to all immediate in-patient
12 hospitalizations and will examine incidents in defined high-priority
13 areas, as determined from historical data and public priorities. The
14 research must identify and characterize hazardous situations and
15 contributing factors using epidemiological, safety-engineering, and
16 human factors/ergonomics methods. The research must also identify
17 common factors in certain types of workplace injuries that lead to
18 hospitalization. The department must submit an initial report to the
19 governor and appropriate legislative committees by August 30, 2020,
20 and annually thereafter, summarizing work-related immediate
21 hospitalizations and prevention opportunities, actions that employers
22 and workers can take to make workplaces safer, and ways to avoid
23 severe injuries.

24 (6) \$666,000 of the accident account—state appropriation and
25 \$243,000 of the medical aid account—state appropriation are provided
26 solely for implementation of Substitute Senate Bill No. 5175
27 (firefighter safety). (~~(If the bill is not enacted by June 30, 2019,~~
28 ~~the amounts provided in this subsection shall lapse.)~~)

29 (7) \$2,257,000 of the public works administration account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
32 amount, \$464,100 is provided to incorporate information technology
33 changes to the complaint activity tracking system, public works
34 suite, accounts receivable collections, and the pay accounts
35 receivable collections systems, and is subject to the conditions,
36 limitations, and review provided in (~~(section 719 of this act)~~)
37 section 701 of this act. (~~(If the bill is not enacted by June 30,~~
38 ~~2019, the amount provided in this subsection shall lapse.)~~)

1 (8) \$37,000 of the accident account—state appropriation and
2 \$33,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Engrossed Second Substitute Senate Bill
4 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
5 ~~by June 30, 2019, the amounts provided in this subsection shall~~
6 ~~lapse.~~)

7 (9) \$52,000 of the accident account—state appropriation is
8 provided solely for the complaint activity tracking system adjustment
9 project, which will add functionality related to conducting company-
10 wide wage investigations. This funding is subject to the conditions,
11 limitations, and review provided in (~~section 719 of this act~~)
12 section 701 of this act.

13 (10) \$850,000 of the accident account—state appropriation and
14 \$850,000 of the medical aid account—state appropriation are provided
15 solely for issuing and managing contracts with customer-trusted
16 groups to develop and deliver information to small businesses and
17 their workers about workplace rights, regulations and services
18 administered by the agency.

19 (11) (~~(\$4,676,000)~~) \$6,160,000 of the general fund—state
20 appropriation for fiscal year 2020 and (~~(\$2,092,000)~~) \$504,000 of the
21 general fund—state appropriation for fiscal year 2021 are provided
22 solely for increasing rates for medical and health care service
23 providers treating persons in the crime victim compensation program.

24 (12) \$744,000 of the accident account—state appropriation and
25 \$744,000 of the medical aid account—state appropriation are provided
26 solely for customer service staffing at field offices.

27 (13) \$3,432,000 of the accident account—state appropriation and
28 \$606,000 of the medical aid account—state appropriation are provided
29 solely for the division of occupational safety and health to add
30 workplace safety and health consultants, inspectors, and
31 investigators.

32 (14) \$788,000 of the accident account—state appropriation and
33 \$140,000 of the medical aid account—state appropriation are provided
34 solely for apprenticeship staffing to respond to inquiries and
35 process registrations.

36 (15) \$2,608,000 of the accident account—state appropriation and
37 \$3,541,000 of the medical aid account—state appropriation are
38 provided solely for claims management staffing to reduce caseloads.

1 (16) \$1,072,000 of the public works administration account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1295 (public works contracting). (~~If the bill is not~~
4 ~~enacted by June 30, 2019, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (17) \$695,000 of the accident account—state appropriation and
7 \$124,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Engrossed Substitute House Bill No. 1817
9 (high hazard facilities). (~~If the bill is not enacted by June 30,~~
10 ~~2019, the amounts provided in this subsection shall lapse.~~)

11 (18) \$67,000 of the accident account—state appropriation and
12 \$66,000 of the medical aid account—state appropriation are provided
13 solely for implementation of Substitute House Bill No. 1909
14 (industrial ins. claim records). (~~If the bill is not enacted by June~~
15 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

16 (19) (~~(\$313,000 of the accident account—state appropriation and~~
17 ~~\$312,000 of the medical aid account—state appropriation)~~) \$273,000 of
18 the general fund—state appropriation for fiscal year 2020 and
19 \$352,000 of the general fund—state appropriation for fiscal year 2021
20 are provided solely for implementation of Engrossed Second Substitute
21 Senate Bill No. 5116 (clean energy). (~~If the bill is not enacted by~~
22 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

23 (20) \$213,000 of the accident account—state appropriation and
24 \$37,000 of the medical aid account—state appropriation are provided
25 solely to support the implementation of chapter 392, Laws of 2019
26 (isolated workers - sexual harassment and assault).

27 (21) \$683,000 of the accident account—state appropriation and
28 \$683,000 of the medical aid account—state appropriation are provided
29 solely for implementation of Substitute House Bill No. 2409
30 (industrial insur./employers). Of the amounts provided in this
31 subsection, \$176,000 of the accident account—state appropriation and
32 \$176,000 medical aid account—state appropriation are subject to the
33 conditions, limitations, and review provided in section 701 of this
34 act. If the bill is not enacted by June 30, 2020, the amounts
35 provided in this subsection shall lapse.

36 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 (1) The appropriations in this section are subject to the
2 following conditions and limitations:

3 (a) The department of veterans affairs shall not initiate any
4 services that will require expenditure of state general fund moneys
5 unless expressly authorized in this act or other law. The department
6 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
7 federal moneys not anticipated in this act as long as the federal
8 funding does not require expenditure of state moneys for the program
9 in excess of amounts anticipated in this act. If the department
10 receives unanticipated unrestricted federal moneys, those moneys must
11 be spent for services authorized in this act or in any other
12 legislation that provides appropriation authority, and an equal
13 amount of appropriated state moneys shall lapse. Upon the lapsing of
14 any moneys under this subsection, the office of financial management
15 shall notify the legislative fiscal committees. As used in this
16 subsection, "unrestricted federal moneys" includes block grants and
17 other funds that federal law does not require to be spent on
18 specifically defined projects or matched on a formula basis by state
19 funds.

20 (b) Each year, there is fluctuation in the revenue collected to
21 support the operation of the state veteran homes. When the department
22 has foreknowledge that revenue will decrease, such as from a loss of
23 census or from the elimination of a program, the legislature expects
24 the department to make reasonable efforts to reduce expenditures in a
25 commensurate manner and to demonstrate that it has made such efforts.
26 By December 31, ((2019)) 2020, the department must: (i) Develop and
27 implement a sustainable staffing model for the institutional services
28 program to keep expenditures commensurate with the program revenue;
29 and (ii) report to the legislature regarding its expenditures. In
30 response to any request by the department for general fund—state
31 appropriation to backfill a loss of revenue, the legislature shall
32 consider the department's efforts in reducing its expenditures in
33 light of known or anticipated decreases to revenues.

34 (2) HEADQUARTERS

35	General Fund—State Appropriation (FY 2020)	((\$4,088,000))
36		<u>\$3,369,000</u>
37	General Fund—State Appropriation (FY 2021)	((\$4,119,000))
38		<u>\$3,398,000</u>
39	Charitable, Educational, Penal, and Reformatory	

1	Institutions Account—State Appropriation.	\$10,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$185,000
3	TOTAL APPROPRIATION.	(\$8,402,000)
4		<u>\$6,962,000</u>
5	(3) FIELD SERVICES	
6	General Fund—State Appropriation (FY 2020).	\$6,602,000
7	General Fund—State Appropriation (FY 2021).	(\$6,770,000)
8		<u>\$7,053,000</u>
9	General Fund—Federal Appropriation.	(\$4,435,000)
10		<u>\$5,253,000</u>
11	General Fund—Private/Local Appropriation.	(\$4,958,000)
12		<u>\$5,323,000</u>
13	Veteran Estate Management Account—Private/Local	
14	Appropriation.	\$708,000
15	Pension Funding Stabilization Account—State Appropriation. .	\$444,000
16	Veterans Stewardship (Nonappropriated) Account—	
17	State Appropriation.	\$300,000
18	Veterans Innovation Program Account—State	
19	Appropriation.	\$100,000
20	TOTAL APPROPRIATION.	(\$24,317,000)
21		<u>\$25,783,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$1,338,000 of the general fund—federal appropriation and
25 \$120,000 of the general fund—local appropriation are provided solely
26 for the expansion of the transitional housing program at the
27 Washington soldiers home.

28 (b) \$300,000 of the general fund—state appropriation for fiscal
29 year 2020, \$300,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$100,000 of the veterans innovation account—
31 state appropriation are provided solely for veterans innovation
32 program grants.

33 (c) \$300,000 of the veterans stewardship nonappropriated account—
34 state appropriation is provided solely for the department's traumatic
35 brain injury program.

36 (d) \$300,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to implement Second Substitute

1 House Bill No. 1448 (veterans service officers). ((If the bill is not
2 enacted by June 30, 2019, the amounts provided in this subsection
3 shall lapse.))

4 (e) (i) \$140,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$142,000 of the general fund—state appropriation
6 for fiscal year 2021 are provided solely for the department to
7 develop a statewide plan to reduce suicide among service members,
8 veterans, and their families. In developing the plan, the department
9 shall:

10 (A) Collaborate with government and nongovernment agencies and
11 organizations to establish promising best practices for suicide
12 awareness and prevention materials, training, and outreach programs
13 targeted to service members, veterans, and their families;

14 (B) Cultivate peer-led organizations serving veterans in
15 transition and recovery;

16 (C) Create statewide suicide awareness and prevention training
17 programs with content specific to service members, veterans, and
18 their families; and

19 (D) Provide safer homes materials and distribute safe firearms
20 storage devices, to the Washington national guard, the Washington
21 state patrol, allied veteran groups, and other organizations serving
22 or employing veterans, following the recommendations of the suicide-
23 safer homes task force.

24 (ii) The department must report to the legislature regarding the
25 development of the plan no later than December 1, 2020.

26 (f) \$128,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Substitute House
28 Bill No. 2200 (military spouse liaison). If the bill is not enacted
29 by June 30, 2020, the amount provided in this subsection shall lapse.

30 (4) INSTITUTIONAL SERVICES

31	General Fund—State Appropriation (FY 2020).	\$13,379,000
32	General Fund—State Appropriation (FY 2021).	(\$14,565,000)
33		<u>\$14,795,000</u>
34	General Fund—Federal Appropriation.	(\$85,479,000)
35		<u>\$101,679,000</u>
36	General Fund—Private/Local Appropriation.	(\$28,737,000)
37		<u>\$21,737,000</u>
38	Pension Funding Stabilization Account—State	
39	Appropriation.	\$1,464,000

1 TOTAL APPROPRIATION. (~~(\$143,624,000)~~)
2 \$153,054,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations: The amounts provided in this
5 subsection include a general fund—state backfill for a revenue
6 shortfall at the Washington soldiers home in Orting and the Walla
7 Walla veterans home.

8 (5) CEMETERY SERVICES
9 General Fund—State Appropriation (FY 2020). \$100,000
10 General Fund—State Appropriation (FY 2021). \$100,000
11 General Fund—Federal Appropriation. \$688,000
12 TOTAL APPROPRIATION. \$888,000

13 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF HEALTH**

16 General Fund—State Appropriation (FY 2020). (~~(\$75,208,000)~~)
17 \$79,584,000
18 General Fund—State Appropriation (FY 2021). (~~(\$72,760,000)~~)
19 \$86,411,000
20 General Fund—Federal Appropriation. (~~(\$581,269,000)~~)
21 \$579,261,000
22 General Fund—Private/Local Appropriation. (~~(\$184,174,000)~~)
23 \$192,953,000
24 Hospital Data Collection Account—State Appropriation. . . . \$362,000
25 Health Professions Account—State Appropriation. . . . (~~(\$144,746,000)~~)
26 \$147,463,000
27 Aquatic Lands Enhancement Account—State Appropriation. . . . \$633,000
28 Emergency Medical Services and Trauma Care Systems
29 Trust Account—State Appropriation. \$10,091,000
30 Safe Drinking Water Account—State Appropriation. . . . (~~(\$6,050,000)~~)
31 \$6,052,000
32 Drinking Water Assistance Account—Federal
33 Appropriation. (~~(\$16,974,000)~~)
34 \$16,983,000
35 Waterworks Operator Certification Account—
36 State Appropriation. \$1,990,000
37 Disaster Response Account—State Appropriation. \$5,000,000

1	Drinking Water Assistance Administrative Account—	
2	State Appropriation.	((\$1,228,000))
3		<u>\$1,628,000</u>
4	Site Closure Account—State Appropriation.	\$183,000
5	Biotoxin Account—State Appropriation.	((\$1,693,000))
6		<u>\$1,694,000</u>
7	Model Toxics Control Operating Account—	
8	State Appropriation.	((\$4,465,000))
9		<u>\$4,467,000</u>
10	Medicaid Fraud Penalty Account—State Appropriation.	((\$1,326,000))
11		<u>\$1,374,000</u>
12	Medical Test Site Licensure Account—State	
13	Appropriation.	((\$2,703,000))
14		<u>\$3,233,000</u>
15	<u>Secure Drug Take-Back Program Account—State</u>	
16	<u>Appropriation.</u>	<u>\$1,008,000</u>
17	Youth Tobacco and Vapor Products Prevention Account—	
18	State Appropriation.	((\$4,373,000))
19		<u>\$4,237,000</u>
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2020).	\$10,786,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2021).	\$10,616,000
24	Public Health Supplemental Account—Private/Local	
25	Appropriation.	((\$3,668,000))
26		<u>\$5,236,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation.	\$3,816,000
29	Accident Account—State Appropriation.	\$362,000
30	Medical Aid Account—State Appropriation.	\$54,000
31	TOTAL APPROPRIATION.	((\$1,139,530,000))
32		<u>\$1,175,477,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department of health shall not initiate any services that
36 will require expenditure of state general fund moneys unless
37 expressly authorized in this act or other law. The department of
38 health and the state board of health shall not implement any new or
39 amended rules pertaining to primary and secondary school facilities

1 until the rules and a final cost estimate have been presented to the
2 legislature, and the legislature has formally funded implementation
3 of the rules through the omnibus appropriations act or by statute.
4 The department may seek, receive, and spend, under RCW 43.79.260
5 through 43.79.282, federal moneys not anticipated in this act as long
6 as the federal funding does not require expenditure of state moneys
7 for the program in excess of amounts anticipated in this act. If the
8 department receives unanticipated unrestricted federal moneys, those
9 moneys shall be spent for services authorized in this act or in any
10 other legislation that provides appropriation authority, and an equal
11 amount of appropriated state moneys shall lapse. Upon the lapsing of
12 any moneys under this subsection, the office of financial management
13 shall notify the legislative fiscal committees. As used in this
14 subsection, "unrestricted federal moneys" includes block grants and
15 other funds that federal law does not require to be spent on
16 specifically defined projects or matched on a formula basis by state
17 funds.

18 (2) During the 2019-2021 fiscal biennium, each person subject to
19 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
20 twenty-five dollars annually for the purposes of RCW 43.70.112,
21 regardless of how many professional licenses the person holds.

22 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
23 the department is authorized to adopt license and certification fees
24 in fiscal years 2020 and 2021 to support the costs of the regulatory
25 program. The department's fee schedule shall have differential rates
26 for providers with proof of accreditation from organizations that the
27 department has determined to have substantially equivalent standards
28 to those of the department, including but not limited to the joint
29 commission on accreditation of health care organizations, the
30 commission on accreditation of rehabilitation facilities, and the
31 council on accreditation. To reflect the reduced costs associated
32 with regulation of accredited programs, the department's fees for
33 organizations with such proof of accreditation must reflect the lower
34 costs of licensing for these programs than for other organizations
35 which are not accredited.

36 (4) Within the amounts appropriated in this section, and in
37 accordance with RCW 43.20B.110 and 70.41.100, the department shall
38 set fees to include the full costs of the performance of inspections
39 pursuant to RCW 70.41.080.

1 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
2 43.135.055, the department is authorized to adopt fees for the review
3 and approval of mental health and substance use disorder treatment
4 programs in fiscal years 2020 and 2021 as necessary to support the
5 costs of the regulatory program. The department's fee schedule must
6 have differential rates for providers with proof of accreditation
7 from organizations that the department has determined to have
8 substantially equivalent standards to those of the department,
9 including but not limited to the joint commission on accreditation of
10 health care organizations, the commission on accreditation of
11 rehabilitation facilities, and the council on accreditation. To
12 reflect the reduced costs associated with regulation of accredited
13 programs, the department's fees for organizations with such proof of
14 accreditation must reflect the lower cost of licensing for these
15 programs than for other organizations which are not accredited.

16 (6) The health care authority, the health benefit exchange, the
17 department of social and health services, the department of health,
18 and the department of children, youth, and families shall work
19 together within existing resources to establish the health and human
20 services enterprise coalition (the coalition). The coalition, led by
21 the health care authority, must be a multi-organization collaborative
22 that provides strategic direction and federal funding guidance for
23 projects that have cross-organizational or enterprise impact,
24 including information technology projects that affect organizations
25 within the coalition. By October 31, 2019, the coalition must submit
26 a report to the governor and the legislature that describes the
27 coalition's plan for projects affecting the coalition organizations.
28 The report must include any information technology projects impacting
29 coalition organizations and, in collaboration with the office of the
30 chief information officer, provide: (a) The status of any information
31 technology projects currently being developed or implemented that
32 affect the coalition; (b) funding needs of these current and future
33 information technology projects; and (c) next steps for the
34 coalition's information technology projects. The office of the chief
35 information officer shall maintain a statewide perspective when
36 collaborating with the coalition to ensure that the development of
37 projects identified in this report are planned for in a manner that
38 ensures the efficient use of state resources and maximizes federal
39 financial participation. The work of the coalition is subject to the

1 conditions, limitations, and review provided in (~~section 719 of this~~
2 ~~act~~) section 701 of this act.

3 (7) (a) \$285,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$15,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for the governor's
6 interagency coordinating council on health disparities to establish a
7 task force to develop a proposal for the creation of an office of
8 equity. The purpose of the office of equity is to promote access to
9 equitable opportunities and resources that reduce disparities,
10 including racial and ethnic disparities, and improve outcomes
11 statewide across all sectors of government. The council must provide
12 staff support and coordinate community and stakeholder outreach for
13 the task force.

14 (b) The task force shall include:

15 (i) The chair of the interagency coordinating council on health
16 disparities, or the chair's designee, who shall serve as the chair of
17 the task force;

18 (ii) Two members of the house of representatives, appointed by
19 the speaker of the house of representatives;

20 (iii) Two members from the senate, appointed by the president of
21 the senate;

22 (iv) A representative from the office of the governor, appointed
23 by the governor;

24 (v) A representative from the office of financial management's
25 diversity, equity, and inclusion council, appointed by the governor;

26 (vi) A representative from the office of minority and women's
27 business enterprises, appointed by the director of the office of
28 minority and women's business enterprises;

29 (vii) A representative from each ethnic commission, appointed by
30 the director of each respective commission;

31 (viii) A representative from the women's commission, appointed by
32 the director of the commission;

33 (ix) A representative from the human rights commission, appointed
34 by the director of the commission;

35 (x) The director of the governor's office of Indian affairs, or
36 the director's designee;

37 (xi) A member of the disability community, appointed by the chair
38 of the governor's committee on disability issues and employment; and

39 (xii) A member of the lesbian, gay, bisexual, transgender, and
40 queer community, appointed by the office of the governor.

1 (c) The task force must submit a preliminary report to the
2 governor and legislature by December 15, 2019. The task force must
3 submit a final proposal to the governor and the legislature by July
4 1, 2020. The final proposal must include the following
5 recommendations:

6 (i) A mission statement and vision statement for the office;

7 (ii) A definition of "equity," which must be used by the office
8 to guide its work;

9 (iii) The organizational structure of the office, which must
10 include a community liaison for the office;

11 (iv) A plan to engage executive level management from all
12 agencies;

13 (v) Mechanisms for facilitating state policy and systems change
14 to promote equity, promoting community outreach and engagement, and
15 establishing standards for the collection, analysis, and reporting of
16 disaggregated data regarding race and ethnicity;

17 (vi) Mechanisms for accountability to ensure that performance
18 measures around equity are met across all agencies, including
19 recommendations on audits of agencies and other accountability tools
20 as deemed appropriate; and

21 (vii) A budget proposal including estimates for costs and
22 staffing.

23 (d) Nonlegislative members of the task force must be reimbursed
24 for expenses incurred in the performance of their duties in
25 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
26 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

27 (8) \$400,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$400,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to contract
30 with a community-based nonprofit organization located in Yakima
31 valley to develop a Spanish-language public radio media campaign
32 aimed at preventing opioid use disorders through education outreach
33 programs. The goal of the radio media campaign is reaching
34 underserved populations, who may have limited literacy and who may
35 experience cultural and informational isolation, to address
36 prevention, education, and treatment for opioid users or those at
37 risk for opioid use. The nonprofit organization must coordinate with
38 stakeholders who are engaged in promoting healthy and educated
39 choices about drug use and abuse to host four workshops and two
40 conferences that present the latest research and best practices. The

1 department, in coordination with the nonprofit, must provide a
2 preliminary report to the legislature no later than December 31,
3 2020. A final report must be submitted to the legislature no later
4 than June 30, 2021. Both reports must include: (a) A description of
5 the outreach programs and their implementation; (b) a description of
6 the workshops and conferences held; (c) the number of individuals who
7 participated in or received services in relation to the outreach
8 programs; and (d) any relevant demographic data regarding those
9 individuals.

10 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$50,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the nursing care quality
13 assurance commission to continue the work group on nurses in long-
14 term care settings.

15 (b) The work group must base its work on the assessment of long-
16 term care workforce needs required by chapter 299, Laws of 2018, and
17 included in the long-term care workforce development report to the
18 governor and the legislature submitted in December 2018. The
19 commission shall maintain existing membership of the work group, may
20 add additional stakeholder representation, and may create such
21 technical advisory committees as may be necessary to accomplish its
22 purposes.

23 (c) Work group priorities for the 2019-2021 fiscal biennium
24 include:

25 (i) Identifying data sources necessary to ensure workers are
26 achieving timely training, testing, and certification;

27 (ii) Working with regional workforce development councils to
28 project worker shortages and on-going demands;

29 (iii) Establishing revised nursing assistant training that aligns
30 directly with the learning outcomes of the competency-based common
31 curriculum, and improves access, reduces costs, increases consistency
32 across evaluators, increases pass rates, and provides support for
33 languages other than English;

34 (iv) Recommending requirements to improve skilled nursing
35 facility staffing models and address deficiencies in resident care;
36 and

37 (v) Creating a competency-based common curriculum for nursing
38 assistant training that includes knowledge and skills relevant to
39 current nursing assistant practices; integrated specialty training on
40 mental health, developmental disabilities, and dementia; and removing

1 or revising outdated content. The curriculum must not unnecessarily
2 add additional training hours, and must meet all applicable federal
3 and state laws. The curriculum must be designed with seamless
4 progression from or toward any point on the educational continuum.

5 (d) The commission must provide an interim report on the
6 activities of the work group and its findings and recommendations for
7 statutory and regulatory changes to the governor and legislature by
8 November 15, 2019, and a final report to the governor and legislature
9 by November 15, 2020.

10 (10) \$172,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$172,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Substitute
13 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is
14 not enacted by June 30, 2019, the amounts provided in this subsection
15 shall lapse.))~~

16 (11) \$399,000 of the general fund—local appropriation is provided
17 solely for implementation of Engrossed Substitute Senate Bill No.
18 5332 (vital statistics). ~~((If the bill is not enacted by June 30,
19 2019, the amount provided in this subsection shall lapse.))~~

20 (12) \$52,000 of the general fund—state appropriation for fiscal
21 year 2020, \$22,000 of the general fund—state appropriation for fiscal
22 year 2021, \$11,000 of the general fund—local appropriation, and
23 \$107,000 of the health professions account—state appropriation are
24 provided solely for implementation of Substitute Senate Bill No. 5380
25 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,
26 the amounts provided in this subsection shall lapse.))~~

27 (13) \$80,000 of the general fund—state appropriation for fiscal
28 year 2020, \$7,000 of the general fund—state appropriation for fiscal
29 year 2021, and \$32,000 of the health professions account—state
30 appropriation are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
32 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
33 in this subsection shall lapse.))~~

34 (14) \$132,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$132,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Substitute
37 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is
38 not enacted by June 30, 2019, the amounts provided in this subsection
39 shall lapse.))~~

1 (15) \$14,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Second Substitute
3 Senate Bill No. 5846 (international medical graduates). (~~If the bill
4 is not enacted by June 30, 2019, the amount provided in this
5 subsection shall lapse.~~)

6 (16) \$150,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the midwifery licensure and
9 regulatory program to supplement revenue from fees. The department
10 shall charge no more than five hundred twenty-five dollars annually
11 for new or renewed licenses for the midwifery program.

12 (17)(a) \$62,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$63,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the King county local
15 health jurisdiction, as part of the foundational public health
16 services, to conduct a study on the population health impact of the
17 SeaTac airport communities.

18 (b) By December 1, 2020, the King county local health
19 jurisdiction shall submit a report to the appropriate committees of
20 the legislature that must include:

21 (i) An analysis of existing data sources and an oversample of the
22 best start for kids child health survey to produce airport community
23 health profiles within a one mile, five mile, and ten mile radius of
24 the airport;

25 (ii) A comprehensive literature review concerning the community
26 health effects of airport operations, including a strength of
27 evidence analysis;

28 (iii) The findings of the University of Washington school of
29 public health study on ultrafine particulate matter at the airport
30 and surrounding areas; and

31 (iv) Any recommendations to address health issues related to the
32 impact of the airport on the community.

33 (18) \$1,000,000 of the youth tobacco and vapor products
34 prevention account—state appropriation is provided solely, as part of
35 foundational public health services, for the department to support
36 local health jurisdictions to provide youth tobacco and vapor
37 prevention programs, including the necessary outreach and education
38 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

1 (19) \$94,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not~~
4 ~~enacted by June 30, 2019, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (20) The department shall report to the fiscal committees of the
7 legislature by December 1, 2019, and December 1, 2020, if it
8 anticipates that the amounts raised by ambulatory surgical facility
9 licensing fees will not be sufficient to defray the cost of
10 regulating ambulatory surgical facilities. The report shall identify
11 the amount of state general fund money necessary to compensate for
12 the insufficiency.

13 (21) \$162,000 of the general fund—state appropriation for fiscal
14 year 2020, \$61,000 of the general fund—state appropriation for fiscal
15 year 2021, and \$2,007,000 of the general fund—federal appropriation
16 are provided solely to create a statewide data system to provide
17 early intervention services for all children appropriately screened
18 for developmental delays, to track developmental screenings and
19 delays identified in children, and to assist with care coordination
20 and early intervention; and is subject to the conditions,
21 limitations, and review provided in (~~section 719 of this act~~)
22 section 701 of this act.

23 (22) \$420,000 of the health professions account—state
24 appropriation is provided solely for a work group to develop policy
25 and practice recommendations to increase access to clinical training
26 and supervised practice for the behavioral health workforce. The work
27 group shall include representatives from the department, the
28 workforce training and education coordinating board, and other
29 appropriate stakeholders. The recommendations of the work group must
30 address the following potential barriers: (a) reimbursement and
31 incentives for supervision of interns and trainees; (b) supervision
32 requirements; (c) competency-based training; (d) licensing
33 reciprocity or the feasibility of an interstate licensing compact, or
34 both; and (e) background checks, including barriers to work related
35 to an applicant's criminal history or substance use disorder. The
36 board must convene and facilitate the work group, and recommendations
37 may be presented in two phases. Recommendations presented in the
38 first phase must be provided by December 1, 2019. Recommendations
39 presented in the second phase must be provided by December 1, 2020.

1 (23) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Washington poison
4 center. This funding is provided in addition to funding provided
5 pursuant to RCW 69.50.540.

6 (24) \$21,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$4,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the development of a
9 palliative care road map to provide information and guidance to
10 providers, patients, families, and caregivers of individuals living
11 with a serious or life-threatening illness. The department must work
12 in consultation with appropriate stakeholders, including but not
13 limited to, the health care authority, the department of social and
14 health services, and hospital-based, outpatient, and community-based
15 palliative care providers. The department must complete the document
16 and make hard copies available for distribution no later than
17 September 30, 2020.

18 (25) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 (~~is~~) and \$750,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided to continue the collaboration
21 between local public health, accountable communities of health, and
22 health care providers to reduce potentially preventable
23 hospitalizations in Pierce county. This collaboration will build from
24 year (~~one~~) two planning to align care coordination efforts across
25 health care systems and support the accountable communities of health
26 initiatives, including innovative, collaborative models of care.
27 Strategies include the following, to reduce costly hospitalizations:
28 (~~(a) (Increasing immunizations for bacterial pneumonia and influenza;~~
29 ~~(b) screening, brief intervention, and referral to treatment for~~
30 ~~alcohol, tobacco, and other drugs, and for depression; and (c) the~~
31 ~~sharing of health system-wide data regarding usage and access~~
32 ~~patterns. By December 15, 2019, the collaborative shall provide a~~
33 ~~report to the legislature that illustrates the successes and~~
34 ~~challenges of the project.)) Analyze heart failure data to identify
35 sub populations and risk factors and use this data to determine
36 targeted interventions; (b) support provider and clinic
37 implementation of screening, brief intervention, and referral to
38 treatment through immunizations and ensure other areas of the county
39 and state can duplicate the strategies; and (c) provide resources to~~

1 achieve results and support collaboration across local health care
2 systems and providers.

3 (26) \$55,000 of the health professions account—state
4 appropriation is provided solely to implement Engrossed Substitute
5 House Bill No. 1768 (substance use disorder professionals). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (27) \$14,000 of the health professions account—state
9 appropriation is provided solely to implement Substitute House Bill
10 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~
11 ~~enacted by June 30, 2019, the amount provided in this subsection~~
12 ~~shall lapse.~~)

13 (28)(a) \$257,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$304,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the suicide-safer homes
16 task force defined in RCW 43.70.445 to:

17 (i) Expand support to industries, professions, and workplaces
18 impacted by high rates of suicide, develop and provide online
19 resources to disseminate best practices in workplace mental health
20 and suicide prevention, and provide trainings for industries with the
21 highest suicide rates and who are unable to pay for trainings;

22 (ii) Conduct a workplace suicide summit;

23 (iii) Deliver the task force's SAFER intervention and firearms
24 and medication locking devices in partnership with nongovernment
25 organizations in twelve rural communities across Washington; and

26 (iv) Develop and distribute a tool kit for suicide prevention and
27 curriculum for firearms safety instructors for their inclusion in
28 firearms safety courses.

29 (b) The task force shall distribute to all firearms dealers in
30 the state suicide awareness and prevention materials tailored to
31 firearms owners that are developed. Firearms dealers are strongly
32 encouraged to post on the premises and make available to firearms
33 purchasers and transferees the suicide awareness and prevention
34 materials.

35 (c) The task force shall provide a report to the legislature
36 regarding the directives of this subsection, and the report shall be
37 included in the task force's final report to the legislature by
38 December 1, 2020.

1 (29) \$16,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$8,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the pharmacy quality
4 assurance commission to:

5 (a) Distribute or make available through electronic means to all
6 licensed pharmacies suicide awareness and prevention materials
7 developed by the suicide-safer homes task force, and each licensed
8 pharmacy shall, when deemed appropriate through patient evaluation,
9 make available to patients at the point of care the suicide awareness
10 and prevention materials distributed by the commission; and

11 (b) Survey each pharmacist licensed under this chapter on methods
12 to bridge the gap between practice and suicide awareness and
13 prevention training, including identifying barriers that exist in
14 putting the training into practice. The commission shall consult with
15 the suicide-safer homes task force in developing the survey. The
16 commission may distribute the survey as part of each pharmacist's
17 license renewal. The commission shall compile and analyze the survey
18 data and report the results to the appropriate committees of the
19 legislature by November 15, 2020.

20 (30) \$1,310,000 of the health professions account—state
21 appropriation is provided solely for the Washington medical
22 commission for clinical health care investigators.

23 (31) \$3,210,000 of the health professions account—state
24 appropriation is provided solely for the nursing care quality
25 assurance commission to address increased complaints.

26 (32) Within the amounts appropriated in this section, and in
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set
28 fees to include the full costs of the performance of inspections
29 pursuant to RCW 71.12.485.

30 (33) \$18,000,000 of the general fund—local appropriation is
31 provided solely for the department to provide core medical services,
32 case management, and support services for individuals living with
33 human immunodeficiency virus.

34 (34) \$1,606,000 of the general fund—local appropriation is
35 provided solely for staff, equipment, testing supplies, and materials
36 necessary to add Pompe disease and MPS-I to the mandatory newborn
37 screening panel. The department is authorized to increase the newborn
38 screening fee by \$10.50.

1 (35) \$332,000 of the general fund—local appropriation is provided
2 solely for testing supplies necessary to perform x-linked
3 adrenoleukodystrophy newborn screening panel testing. The department
4 is authorized to increase the newborn screening fee by \$1.90.

5 (36) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department to conduct
8 formative research and development regarding dementia and the value
9 and importance of early detection, diagnosis, and planning for the
10 public, including racial and ethnic groups who are at increased risk.
11 Qualified department staff or contracted experts must: (a)
12 Investigate existing evidence-based messages and public awareness
13 campaign strategies; and (b) develop, place, and evaluate messages
14 through a short-term digital awareness campaign in at least two, but
15 no more than four, targeted areas of the state.

16 (37) \$125,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to contract
19 with a nonprofit organization that provides support and education for
20 adults, children, and families impacted by cancer. The nonprofit must
21 provide programs and services that include, but are not limited to,
22 adult support groups, camps for children impacted by cancer,
23 education programs for teens to reduce future risk of cancer, and
24 emotional and social support to families dealing with cancer.

25 (38) \$20,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for the department to conduct a study on
27 the state producing generic prescription drugs, with a priority on
28 insulin. By December 1, 2019, the department shall submit a report of
29 its findings and recommendations to the legislature.

30 (39) \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$500,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely to implement Substitute
33 House Bill No. 1587 (increasing access to fruits and vegetables).
34 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
35 in this subsection shall lapse.))~~

36 (40) The department must submit an application for an extension
37 or renewal of its current grant pursuant to the federal food
38 insecurity incentives program. If an extension or renewal of the
39 current grant is not permitted, the department must apply for a new

1 grant under the same program, which was reauthorized in December
2 2018.

3 (41) \$22,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$22,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to implement Engrossed House
6 Bill No. 1638 (vaccine preventable diseases). (~~If the bill is not
7 enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse.~~)

9 (42) \$207,000 of the health professions account—state
10 appropriation is provided solely to implement chapter 69, Laws of
11 2019 (SHB 1198) (sexual misconduct notification).

12 (43) \$203,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$66,000 of the general fund—local appropriation are
14 provided solely to implement Second Substitute House Bill No. 1394
15 (behavioral health facilities). (~~If the bill is not enacted by June
16 30, 2019, the amounts provided in this subsection shall lapse.~~)

17 (44) \$36,000 of the health professions account—state
18 appropriation is provided solely to implement House Bill No. 1554
19 (dental hygienists). (~~If the bill is not enacted by June 30, 2019,
20 the amount provided in this subsection shall lapse.~~)

21 (45) \$189,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 is provided solely to implement
23 Engrossed Substitute House Bill No. 1094 (medical marijuana
24 renewals). (~~If the bill is not enacted by June 30, 2019, the amount
25 provided in this subsection shall lapse.~~)

26 (46) \$200,000 of the general fund—local appropriation is provided
27 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
28 laboratory registry).

29 (47) \$88,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$87,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for an online tutorial and link
32 to web-based, continuing education funded by the centers for disease
33 control for training for the primary care health workforce regarding
34 the protocols for perinatal monitoring, birth-dose immunization,
35 early diagnosis, linkage to care, and treatment for persons diagnosed
36 with chronic hepatitis B or hepatitis using the project ECHO
37 telehealth model operated by the University of Washington. Training
38 shall focus on increased provider proficiency and increased number of
39 trained providers in areas with high rates of reported cases of

1 hepatitis B or hepatitis, including regions with high incidence of
2 drug use or upward trend of children who have not received hepatitis
3 B virus vaccinations according to centers for disease control
4 recommendations. All digital and hardcopy training, educational, and
5 outreach materials for this program must be culturally relevant and
6 linguistically diverse.

7 (48) \$300,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$90,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to the department of health for
10 a task force established to recommend strategies for incorporating
11 environmental justice principles into how state agencies discharge
12 their responsibilities.

13 (a) The membership of the task force established under this
14 section is as follows:

15 (i) The director of the department of commerce, or the director's
16 designee;

17 (ii) The director of the department of ecology, or the director's
18 designee;

19 (iii) The executive director of the Puget Sound partnership, or
20 the executive director's designee;

21 (iv) The secretary of the department of transportation, or the
22 secretary's designee;

23 (v) The secretary of the department of health, or the secretary's
24 designee;

25 (vi) The chair of the energy facility site evaluation council, or
26 the chair's designee;

27 (vii) The chair of the governor's interagency council on health
28 disparities, or the chair's designee;

29 (viii) The commissioner of public lands, or the commissioner's
30 designee;

31 (ix) A member from an organization representing statewide
32 environmental justice issues, appointed by the governor;

33 (x) Three members from community-based organizations, appointed
34 by the cochairs specified under (b) of this subsection, the
35 nominations of which are based upon maintaining a balanced and
36 diverse distribution, of representation from census tracts that are
37 ranked at an eight or higher on the cumulative impact analysis and of
38 ethnic, geographic, gender, sexual orientation, age, socioeconomic
39 status, and occupational representation, where practicable;

40 (xi) A tribal leader, invited by the governor;

1 (xii) One member from an association representing business
2 interests, appointed by the governor;

3 (xiii) One member from a union or other organized labor
4 association representing worker interests, appointed by the governor;

5 (xiv) The director of the department of agriculture, or the
6 director's designee; and

7 (xv) One member from an organization representing statewide
8 agricultural interests, appointed by the governor.

9 (b) The representative of statewide environmental justice
10 interests, and the chair of the governor's interagency council on
11 health disparities, or the chair's designee, must cochair the task
12 force.

13 (c) The governor's interagency council on health disparities
14 shall provide staff support to the task force. The interagency
15 council may work with other agencies, departments, or offices as
16 necessary to provide staff support to the task force.

17 (d) The task force must submit a final report of its findings and
18 recommendations to the appropriate committees of the legislature and
19 the governor by October 31, 2020, and in compliance with RCW
20 43.01.036. The goal of the final report is to provide guidance to
21 agencies, the legislature, and the governor, and at a minimum must
22 include the following:

23 (i) Guidance for state agencies regarding how to use a cumulative
24 impact analysis tool developed by the department of health. Guidance
25 must cover how agencies identify highly impacted communities and must
26 be based on best practices and current demographic data;

27 (ii) Best practices for increasing public participation and
28 engagement by providing meaningful opportunities for involvement for
29 all people, taking into account barriers to participation that may
30 arise due to race, color, ethnicity, religion, income, or education
31 level;

32 (iii) Recommendations for establishing measurable goals for
33 reducing environmental health disparities for each community in
34 Washington state and ways in which state agencies may focus their
35 work towards meeting those goals;

36 (iv) Model policies for prioritizing highly impacted communities
37 and vulnerable populations for the purpose of reducing environmental
38 health disparities and advancing a healthy environment for all
39 residents.

1 (e) If time and resources permit, the task force may also include
2 in its final report:

3 (i) Recommendations for creating and implementing equity analysis
4 into all significant planning, programmatic and policy decision
5 making, and investments. The equity analysis methods may include a
6 process for describing potential risks to, benefits to, and
7 opportunities for highly impacted communities and vulnerable
8 populations;

9 (ii) Best practices and needed resources for cataloging and
10 cross-referencing current research and data collection for programs
11 within all state agencies relating to the health and environment of
12 people of all races, cultures, and income levels, including minority
13 populations and low-income populations of the state.

14 (f) Members of the task force who are not state employees must be
15 compensated in accordance with RCW 43.03.240 and are entitled to
16 reimbursement individually for travel expenses incurred in the
17 performance of their duties as members of the task force in
18 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
19 force must be paid by the governor's interagency council on health
20 disparities.

21 (g) The task force must hold four regional meetings to seek input
22 from, present their work plan and proposals to, and receive feedback
23 from communities throughout the state. The following locations must
24 be considered for these meetings: Northwest Washington, central Puget
25 Sound region, south Puget Sound region, southwest Washington, central
26 Washington, and eastern Washington.

27 (h) Reports submitted under this section must be available for
28 public inspection and copying through the governor's interagency
29 council on health disparities and must be posted on its web site.

30 (49) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for testing of lead in public
33 schools. The department must determine which school districts have
34 the highest priority and test those districts first. The department
35 and the school districts for which tests are conducted must provide
36 to parents, educators, school staff, and the public clear
37 communications regarding the test results, the consequences of even
38 low levels of exposure or ingestion, such as cognitive deficits,
39 reduction in IQ, and neurological development, and the information
40 that no level of lead in drinking water is safe. The communications

1 must include a comparison of the results to the recommendation of the
2 American academy of pediatrics (August 2017) and the national
3 toxicology program of the national institutes of health and the
4 center for disease control, regardless of whether the level exceeds
5 the standard for action pursuant to the federal lead and copper rule.
6 Communications regarding test results where levels exceed the level
7 recommended by the American academy of pediatricians must be
8 accompanied by examples of actions districts may take to prevent
9 exposure, including automated flushing of water fountains and sinks,
10 and installation of certified water filters or bottle filling
11 stations.

12 (50) \$346,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1860 (School drinking water/lead). If the
15 bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 (51) \$68,000 of the health professions account—state
18 appropriation is provided solely for implementation of Substitute
19 House Bill No. 2378 (physician assistants). If the bill is not
20 enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 (52) \$88,000 of the health professions account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute House Bill No. 2411 (suicide prevention/providers). If the
25 bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (53) \$724,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Substitute House
29 Bill No. 2426 (psychiatric patient safety). If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (54) \$14,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$55,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Engrossed
35 Substitute House Bill No. 2731 (student head injury reports). If the
36 bill is not enacted by June 30, 2020, the amounts provided in this
37 subsection shall lapse.

38 (55) \$21,000 of the health professions account—state
39 appropriation is provided solely for implementation of Engrossed

1 Substitute House Bill No. 2775 (colon hydrotherapy). If the bill is
2 not enacted by June 30, 2020, the amount provided in this subsection
3 shall lapse.

4 (56) \$16,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Engrossed House
6 Bill No. 2755 (air ambulance cost transp.). If the bill is not
7 enacted by June 30, 2020, the amount provided in this subsection
8 shall lapse.

9 (57) \$66,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Substitute House
11 Bill No. 2419 (death with dignity barriers). If the bill is not
12 enacted by June 30, 2020, the amount provided in this subsection
13 shall lapse.

14 (58) \$184,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 2036 (health system transparency). If the
17 bill is not enacted by June 30, 2020, the amounts provided in this
18 subsection shall lapse.

19 (59) \$415,000 of the general fund—local appropriation and
20 \$270,000 of the health professions account—state appropriation are
21 provided solely for implementation of Second Substitute House Bill
22 No. 2386 (behavioral health ombuds). If the bill is not enacted by
23 June 30, 2020, the amount provided in this subsection shall lapse.

24 (60) \$111,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the department to distribute a fruit
26 and vegetable benefit of no less than thirty-two dollars per summer
27 farmers market season to each eligible participant in the women,
28 infant, and children farmers market nutrition program.

29 (61) \$1,300,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for farmers market and grocery
31 store basic food incentives for participants in the supplemental
32 nutrition assistance program.

33 (62) \$5,000,000 of the disaster response account—state
34 appropriation is provided solely for costs associated with the
35 response to the coronavirus.

36 (63) \$52,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to collaborate,
38 pursuant to section 501 of this act, with the office of the
39 superintendent of public instruction in preparation of its report of

1 findings related to statewide implementation of RCW 28A.210.383,
2 authorizing prescriptions for, and the use of, school supplies of
3 epinephrine autoinjectors.

4 (64)(a) Within amounts provided in this section, the department
5 of health must convene a work group to collect information and
6 establish guidelines and recommendations for how the office of the
7 insurance commissioner can include telemedicine services in network
8 adequacy requirements. The work group must consider the following:

9 (i) Changes to state statutes or rulemaking necessary for network
10 adequacy to accommodate the use of telemedicine;

11 (ii) Changes to state statutes or rulemaking necessary regarding
12 telemedicine and the scope of practice for providers;

13 (iii) Any other changes necessary for state statutes or
14 rulemaking;

15 (iv) The best process for initial determinations of appropriate
16 providers and services for telemedicine; and

17 (v) A method for updating the initial determinations as
18 technology and practices change.

19 (b) The work group shall consist of the following members:

20 (i) State agency medical directors from the department of health,
21 the health care authority, the department of labor and industries,
22 the state board of health, the department of veteran affairs, the
23 office of the insurance commissioner, and the department of
24 corrections;

25 (ii) The chair of the Washington state telehealth collaborative;

26 (iii) The association of Washington health care plans; and

27 (iv) Health care providers.

28 (c) The work group must submit a final report with the work group
29 recommendations to the appropriate legislative committees by January
30 1, 2021.

31 (65) Within amounts provided in this section, the department
32 shall:

33 (a) Keep a monthly record of the wait times for processing
34 applications for certification as an emergency medical technician,
35 starting with the time the application is received until the
36 certification is approved or denied. The record shall include the
37 number of applications processed and the median and average wait
38 times per month. The department shall provide a summary of the
39 monthly wait times to the legislature no later than December 1, 2020.

1 (b) Conduct a review the levels of emergency medicine competency
2 applicable to military personnel and determine the equivalency of
3 such levels to the standards required by the department for
4 certification as an emergency medical technician in Washington state.
5 The department shall report its findings to the legislature by
6 December 1, 2020.

7 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 The appropriations to the department of corrections in this act
11 shall be expended for the programs and in the amounts specified in
12 this act. However, after May 1, 2020, after approval by the director
13 of financial management and unless specifically prohibited by this
14 act, the department may transfer general fund—state appropriations
15 for fiscal year 2020 between programs. The department may not
16 transfer funds, and the director of financial management may not
17 approve the transfer, unless the transfer is consistent with the
18 objective of conserving, to the maximum extent possible, the
19 expenditure of state funds. The director of financial management
20 shall notify the appropriate fiscal committees of the legislature in
21 writing seven days prior to approving any deviations from
22 appropriation levels. The written notification must include a
23 narrative explanation and justification of the changes, along with
24 expenditures and allotments by budget unit and appropriation, both
25 before and after any allotment modifications or transfers.

26 (1) ADMINISTRATION AND SUPPORT SERVICES

27	General Fund—State Appropriation (FY 2020)	((\$68,636,000))
28		<u>\$68,583,000</u>
29	General Fund—State Appropriation (FY 2021)	((\$69,672,000))
30		<u>\$74,274,000</u>
31	General Fund—Federal Appropriation	\$400,000
32	Pension Funding Stabilization Account—State	
33	Appropriation	\$7,616,000
34	TOTAL APPROPRIATION	((\$146,324,000))
35		<u>\$150,873,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 ~~((b))~~ (a) Within the funds appropriated in the subsection the
2 department shall review and update the necessary business
3 requirements for implementation of a comprehensive electronic health
4 records system. The department will utilize its feasibility study
5 from 2013 and the health informatics roadmap completed in 2017 to
6 update its business requirements and complete a request for
7 information process by May 31, 2021. The department shall submit a
8 report to the governor and the legislature outlining the system
9 specifications and a cost model for implementation no later than June
10 30, 2021. This subsection is subject to the conditions, limitations,
11 and review requirements of ~~((section 719 of this act))~~ section 701 of
12 this act.

13 ~~((e))~~ (b) \$13,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for the implementation of
15 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
16 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
17 ~~this subsection shall lapse.~~

18 ~~(d))~~ (c)(i) During the 2019-2021 fiscal biennium, the department
19 must revise its agreements and contracts with vendors to include a
20 provision to require that each vendor agrees to equality among its
21 workers by ensuring similarly employed individuals are compensated as
22 equals as follows:

23 (A) Employees are similarly employed if the individuals work for
24 the same employer, the performance of the job requires comparable
25 skill, effort, and responsibility, and the jobs are performed under
26 similar working conditions. Job titles alone are not determinative of
27 whether employees are similarly employed;

28 (B) Vendors may allow differentials in compensation for its
29 workers based in good faith on any of the following:

30 (I) A seniority system; a merit system; a system that measures
31 earnings by quantity or quality of production; a bona fide job-
32 related factor or factors; or a bona fide regional difference in
33 compensation levels.

34 (II) A bona fide job-related factor or factors may include, but
35 not be limited to, education, training, or experience, that is:
36 Consistent with business necessity; not based on or derived from a
37 gender-based differential; and accounts for the entire differential.

38 (III) A bona fide regional difference in compensation level must
39 be: Consistent with business necessity; not based on or derived from
40 a gender-based differential; and account for the entire differential.

1 (ii) The provision must allow for the termination of the contract
2 if the department or department of enterprise services determines
3 that the vendor is not in compliance with this agreement or contract
4 term.

5 (iii) The department must implement this provision with any new
6 contract and at the time of renewal of any existing contract.

7 ~~((e))~~ (d) The appropriations in this subsection include
8 sufficient funding for the implementation of Second Substitute Senate
9 Bill No. 5021 (DOC/interest arbitration).

10 (e) \$219,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for Engrossed Second Substitute House
12 Bill No. 1521 (government contracting). If the bill is not enacted by
13 June 30, 2020, the amount provided in this subsection shall lapse.

14 (f) \$188,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for Substitute House Bill No. 2393
16 (community custody conditions) and Substitute House Bill No. 2394
17 (community custody). If neither bill is enacted by June 30, 2020, the
18 amount provided in this subsection shall lapse.

19 (2) CORRECTIONAL OPERATIONS

20	General Fund—State Appropriation (FY 2020)	((\$563,549,000))
21		<u>\$563,264,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$582,774,000))
23		<u>\$600,479,000</u>
24	General Fund—Federal Appropriation.	\$818,000
25	Washington Auto Theft Prevention Authority Account—	
26	State Appropriation.	((\$4,680,000))
27		<u>\$4,679,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$62,920,000
30	TOTAL APPROPRIATION.	((\$1,214,741,000))
31		<u>\$1,232,160,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The department may contract for local jail beds statewide to
35 the extent that it is at no net cost to the department. The
36 department shall calculate and report the average cost per offender
37 per day, inclusive of all services, on an annual basis for a facility
38 that is representative of average medium or lower offender costs. The
39 department shall not pay a rate greater than \$85 per day per offender

1 excluding the costs of department of corrections provided services,
2 including evidence-based substance abuse programming, dedicated
3 department of corrections classification staff on-site for
4 individualized case management, transportation of offenders to and
5 from department of corrections facilities, and gender responsive
6 training for Yakima jail staff assigned to the unit. The capacity
7 provided at local correctional facilities must be for offenders whom
8 the department of corrections defines as close medium or lower
9 security offenders. Programming provided for offenders held in local
10 jurisdictions is included in the rate, and details regarding the type
11 and amount of programming, and any conditions regarding transferring
12 offenders must be negotiated with the department as part of any
13 contract. Local jurisdictions must provide health care to offenders
14 that meet standards set by the department. The local jail must
15 provide all medical care including unexpected emergent care. The
16 department must utilize a screening process to ensure that offenders
17 with existing extraordinary medical/mental health needs are not
18 transferred to local jail facilities. If extraordinary medical
19 conditions develop for an inmate while at a jail facility, the jail
20 may transfer the offender back to the department, subject to terms of
21 the negotiated agreement. Health care costs incurred prior to
22 transfer are the responsibility of the jail.

23 (b) \$501,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$501,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to maintain
26 the facility, property, and assets at the institution formerly known
27 as the maple lane school in Rochester.

28 (c) The appropriations in this subsection include sufficient
29 funding for the implementation of Substitute Senate Bill No. 5492
30 (motor vehicle felonies).

31 (d) \$1,861,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,861,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to contract
34 for the costs associated with use of offender bed capacity in lieu of
35 prison beds for a therapeutic community program in Yakima county. The
36 department shall provide a report to the legislature by December 15,
37 2019, outlining the program, its outcomes, and any improvements made
38 over the previous contracted beds.

(e) \$3,314,000 of the general fund—state appropriation for fiscal year 2020 and \$3,014,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to increase custody staffing in its prison facilities to provide watch staff for hospital stays, mental health needs, and suicide watches to reduce overtime hours. The department shall track and report to the legislature on the changes in working conditions and overtime usage for nursing services by November 15, 2019.

(f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state appropriation for fiscal year 2020 and \$1,567,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to implement the settlement agreement in *Disability Rights Washington v. Inslee, et al.*, U.S. District Court for the Western District of Washington, cause No. 18-5071, for the portions of the agreement that require additional staff necessary to supervise individuals with greater out-of-cell time and to facilitate access to programming, treatment, and other required activities. If the settlement agreement is not fully executed and approved by the court before September 1, 2019, this appropriation shall lapse.

(g) (~~(\$764,000 of the general fund—state appropriation for fiscal year 2020 and)~~) \$663,000 of the general fund—state appropriation for fiscal year 2021 (~~(are)~~) is provided solely for the department for payment of debt service associated with a certificate of participation for the equipment at the coyote ridge corrections center and its security electronics network project.

(h) \$16,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for Third Substitute House Bill No. 1504 (impaired driving). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2020)	((\$220,368,000))
	<u>\$228,802,000</u>
General Fund—State Appropriation (FY 2021)	((\$240,790,000))
	<u>\$241,472,000</u>
General Fund—Federal Appropriation	\$3,632,000
Pension Funding Stabilization Account—State	
Appropriation	\$12,800,000
TOTAL APPROPRIATION	((\$477,590,000))
	<u>\$486,706,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$1,320,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,560,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department of
6 corrections to negotiate annual contract rate increases with local
7 and tribal governments for jail capacity to house offenders who
8 violate the terms of their community supervision and must include
9 increases for a regional jail serving the south King county area for
10 providing enhanced medical services. A contract rate increase may not
11 exceed five percent each year. The department may negotiate to
12 include medical care of offenders in the contract rate if medical
13 payments conform to the department's offender health plan and
14 pharmacy formulary, and all off-site medical expenses are preapproved
15 by department utilization management staff. If medical care of
16 offender is included in the contract rate, the contract rate may
17 exceed five percent to include the cost of that service.

18 (b) The department shall engage in ongoing mitigation strategies
19 to reduce the costs associated with community supervision violators,
20 including improvements in data collection and reporting and
21 alternatives to short-term confinement for low-level violators.

22 ~~((d))~~ (c) \$984,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$8,066,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 department to create two hundred work release beds in the community
26 by the end of fiscal year 2021. The department shall create an
27 implementation plan and provide a report to the legislature by
28 September 1, 2019, that outlines when and where the work release
29 facilities will be implemented.

30 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the implementation of
32 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
33 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
34 this subsection shall lapse.))~~

35 (e) \$188,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for Substitute House Bill No. 2393
37 (community custody conditions) and Substitute House Bill No. 2394
38 (community custody). If neither bill is enacted by June 30, 2020, the
39 amount provided in this subsection shall lapse.

1 (f) Amounts provided in this subsection include funding for
 2 improving community supervision including, but not limited to,
 3 reducing the community supervision ratio. The department of
 4 corrections must report to the governor and the chairs of senate
 5 committee on ways and means and the house of representatives
 6 committee on how additional funds are expended by June 30, 2021.

7 (4) CORRECTIONAL INDUSTRIES

8	General Fund—State Appropriation (FY 2020)	((\$6,448,000))
9		<u>\$7,371,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$6,590,000))
11		<u>\$6,877,000</u>
12	Pension Funding Stabilization Account—State Appropriation . .	\$510,000
13	TOTAL APPROPRIATION	((\$13,548,000))
14		<u>\$14,758,000</u>

15 (5) INTERAGENCY PAYMENTS

16	General Fund—State Appropriation (FY 2020)	((\$46,625,000))
17		<u>\$47,921,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$45,238,000))
19		<u>\$46,632,000</u>
20	TOTAL APPROPRIATION	((\$91,863,000))
21		<u>\$94,553,000</u>

22 (6) OFFENDER CHANGE

23	General Fund—State Appropriation (FY 2020)	((\$59,538,000))
24		<u>\$59,462,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$61,135,000))
26		<u>\$62,768,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$4,430,000
29	TOTAL APPROPRIATION	((\$125,103,000))
30		<u>\$126,660,000</u>

31 The appropriations in this subsection are subject to the
 32 following conditions and limitations:

33 (a) The department of corrections shall use funds appropriated in
 34 this subsection (6) for offender programming. The department shall
 35 develop and implement a written comprehensive plan for offender
 36 programming that prioritizes programs which follow the risk-needs-
 37 responsivity model, are evidence-based, and have measurable outcomes.
 38 The department is authorized to discontinue ineffective programs and

1 to repurpose underspent funds according to the priorities in the
2 written plan.

3 (b) \$250,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$250,000)~~) \$1,261,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for additional
6 rental vouchers for individuals released from prison facilities.

7 (c) \$9,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the implementation of Second
9 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~
10 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
11 ~~subsection shall lapse.~~)

12 (d) (i) \$1,156,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for costs relating to a pilot
14 program for expanding educational programming to include
15 postsecondary degrees and secure internet connections at up to three
16 correctional institutions. The institutions chosen must be
17 participating in the federal second chance Pell program. The internet
18 connections are limited to the following purposes:

19 (A) Adult basic education;

20 (B) Completion of the free application for federal student aid or
21 the Washington application for state financial aid; and

22 (C) Postsecondary education and training.

23 (ii) A report shall be submitted to the governor and the
24 appropriate committees of the legislature by December 1, 2021,
25 including:

26 (A) A description of how the secure internet connections were
27 implemented, including any barriers or challenges;

28 (B) How many inmates participated in the programs that used the
29 secure internet connections and a description of how the internet
30 connection changed existing practices; and

31 (C) Data on whether the secure internet connection increased
32 general education development or high school equivalency certificate
33 completions; free application for federal student aid or Washington
34 application for state financial aid filings; access to Pell grants or
35 other state financial aid; and postsecondary education and training
36 credit, certificate, and degree completions.

37 (7) HEALTH CARE SERVICES

38 General Fund—State Appropriation (FY 2020) (~~(\$160,657,000)~~)
39 \$167,601,000

1	General Fund—State Appropriation (FY 2021).	((\$164,466,000))
2		<u>\$177,361,000</u>
3	<u>General Fund—Federal Appropriation.</u>	<u>\$1,400,000</u>
4	TOTAL APPROPRIATION.	((\$325,123,000))
5		<u>\$346,362,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The state prison medical facilities may use funds
9 appropriated in this subsection to purchase goods, supplies, and
10 services through hospital or other group purchasing organizations
11 when it is cost effective to do so.

12 (b) \$895,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$895,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to increase
15 on call nursing and overtime staff in order to cover required nursing
16 posts in its prison facilities. The department shall track and report
17 to the legislature on the changes in working conditions and overtime
18 usage for nursing services by December 21, 2019.

19 (c) ((~~\$174,000~~)) \$108,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$164,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to implement
22 the settlement agreement in *Disability Rights Washington v. Inslee,*
23 *et. al.*, United States District Court for the Western District of
24 Washington, Cause No. 18-5071, for the portions of the agreement that
25 require additional staff necessary to supervise individuals with
26 greater out-of-cell time and to facilitate access to programming,
27 treatment and other required activities. If the settlement agreement
28 is not fully executed and approved by the court before September 1,
29 2019, the amounts provided in this subsection shall lapse.

30 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

33	General Fund—State Appropriation (FY 2020).	((\$3,653,000))
34		<u>\$3,611,000</u>
35	General Fund—State Appropriation (FY 2021).	((\$3,971,000))
36		<u>\$3,930,000</u>
37	General Fund—Federal Appropriation.	\$25,492,000
38	General Fund—Private/Local Appropriation.	\$60,000

1 Pension Funding Stabilization Account—State Appropriation. . \$172,000
 2 TOTAL APPROPRIATION. (~~(\$33,348,000)~~)
 3 \$33,265,000

4 The appropriations in this subsection are subject to the
 5 following conditions and limitations:

6 (1) \$275,000 of the general fund—state appropriation for fiscal
 7 year 2020 and \$275,000 of the general fund—state appropriation for
 8 fiscal year 2021 are provided solely for vocational rehabilitation
 9 supported employment services for additional eligible clients with
 10 visual disabilities who would otherwise be placed on the federally
 11 required order of selection waiting list.

12 (2) \$115,000 of the general fund—state appropriation for fiscal
 13 year 2020 and \$115,000 of the general fund—state appropriation for
 14 fiscal year 2021 are provided solely for the independent living
 15 program.

16 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as
 17 follows:

18 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19 General Fund—State Appropriation (FY 2020). \$35,000
 20 General Fund—State Appropriation (FY 2021). (~~(\$35,000)~~)
 21 \$910,000
 22 General Fund—Federal Appropriation. (~~(\$224,813,000)~~)
 23 \$252,142,000
 24 General Fund—Private/Local Appropriation. (~~(\$36,401,000)~~)
 25 \$36,402,000
 26 Unemployment Compensation Administration
 27 Account—Federal Appropriation. (~~(\$299,413,000)~~)
 28 \$277,404,000
 29 Administrative Contingency Account—State
 30 Appropriation. (~~(\$26,248,000)~~)
 31 \$26,249,000
 32 Employment Service Administrative Account—
 33 State Appropriation. (~~(\$54,315,000)~~)
 34 \$65,828,000
 35 Family and Medical Leave Insurance Account—
 36 State Appropriation. (~~(\$78,290,000)~~)
 37 \$129,269,000
 38 Long-Term Services and Supports Trust Account—

1 State Appropriation. \$14,103,000
2 TOTAL APPROPRIATION. ((~~\$733,653,000~~))
3 \$802,342,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (1) The department is directed to maximize the use of federal
7 funds. The department must update its budget annually to align
8 expenditures with anticipated changes in projected revenues.

9 (2) \$70,000 of the employment service administrative account—
10 state appropriation is provided solely for implementation of
11 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
12 workplace). (~~If the bill is not enacted by June 30, 2019, the amount
13 provided in this subsection shall lapse.~~)

14 (3) \$3,516,000 of the employment service administrative account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
17 workforce srv). (~~If the bill is not enacted by June 30, 2019, the
18 amount provided in this subsection shall lapse.~~)

19 (4) \$4,636,000 of the employment service administrative account—
20 state appropriation is provided solely for the statewide reentry
21 initiative to connect incarcerated individuals to employment
22 resources prior to and after release.

23 (5) \$14,103,000 of the long-term services and supports trust
24 account—state appropriation is provided solely for implementation of
25 Second Substitute House Bill No. 1087 (long-term services and
26 support). (~~If the bill is not enacted by June 30, 2019, the amount
27 provided in this subsection shall lapse.~~)

28 (6) \$162,000 of the family and medical leave insurance account—
29 state appropriation is provided solely for implementation of
30 Substitute House Bill No. 1399 (paid family and medical leave). (~~If
31 the bill is not enacted by June 30, 2019, the amount provided in this
32 subsection shall lapse.~~)

33 (7) \$875,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely to expand career connected learning
35 program intermediary grants.

36 (8) \$50,948,000 of the family and medical leave insurance account
37 —state appropriation is provided solely to increase staffing levels
38 and funding for the paid family medical leave program in order to
39 align with projected business needs. The department must reassess its

1 ongoing staffing and funding needs for the paid family medical leave
2 program and submit documentation of the updated need to the office of
3 financial management by September 1, 2020.

4 (9) \$491,000 of the employment service administrative account—
5 state appropriation is provided solely for implementation of
6 Substitute House Bill No. 2308 (job title reporting). Of the amount
7 provided in this subsection, \$208,000 of employment service
8 administrative account—state appropriation is subject to the
9 conditions, limitations, and review provided in section 701 of this
10 act. If the bill is not enacted by June 30, 2020, the amounts
11 provided in this subsection shall lapse.

12 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

15 (1)(a) The appropriations to the department of children, youth,
16 and families in this act must be expended for the programs and in the
17 amounts specified in this act. However, after May 1, 2020, unless
18 prohibited by this act, the department may transfer general fund—
19 state appropriations for fiscal year 2020 among programs after
20 approval by the director of the office of financial management.
21 However, the department may not transfer state appropriations that
22 are provided solely for a specified purpose except as expressly
23 provided in (b) of this subsection.

24 (b) To the extent that transfers under (a) of this subsection are
25 insufficient to fund actual expenditures in excess of fiscal year
26 2020 caseload forecasts and utilization assumptions in the foster
27 care, adoption support, child protective services, working
28 connections child care, and the juvenile rehabilitation programs, the
29 department may transfer appropriations that are provided solely for a
30 specified purpose.

31 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

32	General Fund—State Appropriation (FY 2020)	((\$399,796,000))
33		\$401,234,000
34	General Fund—State Appropriation (FY 2021)	((\$412,306,000))
35		\$410,598,000
36	General Fund—Federal Appropriation	((\$542,242,000))
37		\$454,376,000
38	General Fund—Private/Local Appropriation	\$2,824,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	((\$27,892,000))
3		<u>\$24,916,000</u>
4	TOTAL APPROPRIATION.	((\$1,385,060,000))
5		<u>\$1,293,948,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (a) \$748,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$748,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely to contract for the operation of
11 one pediatric interim care center. The center shall provide
12 residential care for up to thirteen children through two years of
13 age. Seventy-five percent of the children served by the center must
14 be in need of special care as a result of substance abuse by their
15 mothers. The center shall also provide on-site training to
16 biological, adoptive, or foster parents. The center shall provide at
17 least three months of consultation and support to the parents
18 accepting placement of children from the center. The center may
19 recruit new and current foster and adoptive parents for infants
20 served by the center. The department shall not require case
21 management as a condition of the contract.

22 (b) \$253,000 of the general fund—state appropriation for fiscal
23 year 2020 and (~~(\$253,000)~~) \$662,000 of the general fund—state
24 appropriation for fiscal year 2021 (~~(is)~~) are provided solely for the
25 costs of hub home foster families that provide a foster care delivery
26 model that includes a (~~(licensed)~~) hub home. Use of the hub home
27 model is intended to support foster parent retention, improve child
28 outcomes, and encourage the least restrictive community placements
29 for children in out-of-home care.

30 (i) Of the amounts provided in this subsection, \$253,000 of the
31 general fund—state appropriation for fiscal year 2020 and \$253,000 of
32 the general fund—state appropriation for fiscal year 2021 are
33 provided solely for the costs of existing hub home foster family
34 constellations.

35 (ii) Of the amounts provided in this subsection, \$231,000 of the
36 general fund—state appropriation for fiscal year 2021 appropriation
37 is provided solely to expand the number of hub home constellations
38 and provide technical assistance for existing constellations.

1 (iii) Of the amounts provided in this subsection, \$178,000 of the
2 general fund—state appropriation for fiscal year 2021 is provided
3 solely for a contract with an organization with expertise in
4 implementing the hub home model with fidelity to identify and train
5 organizations serving kinship caregivers in eastern and western
6 Washington with the goal of establishing additional hub home
7 constellations to provide respite, training, and support to kinship
8 caregivers. The department of children, youth, and families shall
9 make available to the contracted organization information about the
10 rates of placement of children with relative caregivers in order for
11 the contracted organization to identify appropriate locations for
12 expanding the model.

13 (c) \$579,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$579,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$110,000 of the general fund—federal
16 appropriation are provided solely for a receiving care center east of
17 the Cascade mountains.

18 (d) \$1,245,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,245,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for services provided through
21 children's advocacy centers. Of the amounts provided in this
22 subsection, \$255,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$255,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for an expansion to child
25 advocacy center services.

26 (e) \$1,884,000 of the general fund—state appropriation for fiscal
27 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state
28 appropriation for fiscal year 2021 is provided solely for
29 implementation of performance-based contracts for family support and
30 related services pursuant to RCW 74.13B.020. Of the amounts provided
31 in this subsection, \$533,000 of the general fund—state appropriation
32 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—
33 state appropriation for fiscal year 2021 are provided solely to
34 expand performance-based contracts through network administrators.

35 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state
36 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the
37 general fund—state appropriation for fiscal year 2021, and
38 (~~(\$5,876,000)~~) \$5,444,000 of the general fund—federal appropriation
39 are provided solely for social worker and related staff to receive,

1 refer, and respond to screened-in reports of child abuse and neglect
2 pursuant to chapter 208, Laws of 2018.

3 (g) Beginning October 1, 2019, and each calendar quarter
4 thereafter, the department shall provide a tracking report for social
5 service specialists and corresponding social services support staff
6 to the office of financial management, and the appropriate policy and
7 fiscal committees of the legislature. ((The)) To the extent in which
8 the information is available, the report shall include the following
9 information identified separately for social service specialists
10 doing case management work, supervisory work, and administrative
11 support staff, and identified separately by job duty or program,
12 including but not limited to intake, child protective services
13 investigations, child protective services family assessment response,
14 and child and family welfare services:

15 (i) Total full time equivalent employee authority, allotments and
16 expenditures by region, office, classification and band, and job duty
17 or program;

18 (ii) Vacancy rates by region, office, and classification and
19 band; and

20 (iii) Average length of employment with the department, and when
21 applicable, the date of exit for staff exiting employment with the
22 department by region, office, classification and band, and job duty
23 or program.

24 (h) \$94,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$94,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely for a contract with a child
27 advocacy center in Spokane to provide continuum of care services for
28 children who have experienced abuse or neglect and their families.

29 (i) \$3,910,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$3,910,000 of the general fund—state appropriation for
31 fiscal year 2021 and \$2,336,000 of the general fund—federal
32 appropriation are provided solely for the department to reduce the
33 caseload ratios of social workers serving children in foster care, to
34 promote decreased lengths of stay and to make progress towards
35 achievement of the Braam settlement caseload outcomes.

36 (j) (A) \$539,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$540,000 of the general fund—state appropriation
38 for fiscal year 2021, \$656,000 of the general fund private/local
39 appropriation, and \$252,000 of the general fund—federal appropriation

1 are provided solely for a contract with an educational advocacy
2 provider with expertise in foster care educational outreach. The
3 amounts in this subsection are provided solely for contracted
4 education coordinators to assist foster children in succeeding in
5 K-12 and higher education systems and to assure a focus on education
6 during the department's transition to performance-based contracts.
7 Funding must be prioritized to regions with high numbers of foster
8 care youth, or regions where backlogs of youth that have formerly
9 requested educational outreach services exist. The department is
10 encouraged to use private matching funds to maintain educational
11 advocacy services.

12 (B) The department shall contract with the office of the
13 superintendent of public instruction, which in turn shall contract
14 with a nongovernmental entity or entities to provide educational
15 advocacy services pursuant to RCW 28A.300.590.

16 (k) The department shall continue to implement policies to reduce
17 the percentage of parents requiring supervised visitation, including
18 clarification of the threshold for transition from supervised to
19 unsupervised visitation prior to reunification.

20 (l) \$375,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$375,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$112,000 of the general fund—federal
23 appropriation are provided solely for the department to develop,
24 implement, and expand strategies to improve the capacity,
25 reliability, and effectiveness of contracted visitation services for
26 children in temporary out-of-home care and their parents and
27 siblings. Strategies may include, but are not limited to, increasing
28 mileage reimbursement for providers, offering transportation-only
29 contract options, and mechanisms to reduce the level of parent-child
30 supervision when doing so is in the best interest of the child.

31 (m) For purposes of meeting the state's maintenance of effort for
32 the state supplemental payment program, the department of children,
33 youth, and families shall track and report to the department of
34 social and health services the monthly state supplemental payment
35 amounts attributable to foster care children who meet eligibility
36 requirements specified in the state supplemental payment state plan.
37 Such expenditures must equal at least \$3,100,000 annually and may not
38 be claimed toward any other federal maintenance of effort
39 requirement. Annual state supplemental payment expenditure targets

1 must continue to be established by the department of social and
2 health services. Attributable amounts must be communicated by the
3 department of children, youth, and families to the department of
4 social and health services on a monthly basis.

5 (n) \$1,230,000 of the general fund—state appropriation for fiscal
6 year 2020 and (~~(\$1,230,000)~~) \$2,230,000 of the general fund—state
7 appropriation for fiscal year 2021 and \$156,000 of the general fund—
8 federal appropriation are provided solely to increase the travel
9 reimbursement for in-home service providers.

10 (o) The department is encouraged to control exceptional
11 reimbursement decisions so that the child's needs are met without
12 excessive costs.

13 (p) \$197,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$197,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the department to conduct
16 biennial inspections and certifications of facilities, both overnight
17 and day shelters, that serve those who are under 18 years old and are
18 homeless.

19 (q) (~~(\$1,740,000)~~) \$5,041,000 of the general fund—state
20 appropriation for fiscal year 2020 (~~(and \$1,741,000)~~) \$6,052,000 of
21 the general fund—state appropriation for fiscal year 2021 (~~(is)~~), and
22 \$846,000 of the general fund—federal appropriation are provided
23 solely for the department to operate emergent placement contracts. Of
24 the amounts provided in this subsection (2)(q), \$1,037,000 of the
25 general fund—state appropriation for fiscal year 2021 and \$115,000 of
26 the general fund—federal appropriation are provided solely for
27 contracts with enhanced therapeutic services and greater staff-to-
28 child ratios. The department shall not include the costs to operate
29 emergent placement contracts in the calculations for family foster
30 home maintenance payments and shall submit as part of the budget
31 submittal documentation required by RCW 43.88.030 any costs
32 associated with increases in the number of emergent placement
33 contract beds after the effective date of this section that cannot be
34 sustained within existing appropriations.

35 (r) The appropriations in this section include sufficient funding
36 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
37 (kinship caregiver legal support).

38 (s)(i) \$10,828,000 of the general fund—state appropriation for
39 fiscal year 2020, \$10,993,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$13,365,000 of the general fund—federal
2 appropriation are provided solely for rate increases for behavioral
3 rehabilitation services providers. The department shall modify the
4 rate structure to one that is based on placement setting rather than
5 acuity level pursuant to the rate study submitted in December 2018.

6 (ii) Beginning January 1, 2020, and continuing through the
7 2019-2021 fiscal biennium, the department must provide semi-annual
8 reports to the governor and appropriate legislative committees that
9 includes the number of in-state behavioral rehabilitation services
10 providers and licensed beds, the number of out-of-state behavioral
11 rehabilitation services placements, and a comparison of these numbers
12 to the same metrics expressed as an average over the first six months
13 of calendar year 2019. Beginning in state fiscal year 2021, the
14 report shall identify beds with the behavioral rehabilitation
15 services-plus services rate.

16 (t) Within existing resources, the department shall implement
17 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
18 children).

19 (u) \$530,000 of the general fund—state appropriation for fiscal
20 year 2021 and \$106,000 of the general fund—federal appropriation are
21 provided solely to contract with a community organization with
22 expertise in the yvlifeset case management model to serve youth and
23 young adults currently being served or exiting the foster care,
24 juvenile justice, and mental health systems to successfully
25 transition into self-reliant adults.

26 (~~(\$767,000 of the general fund state appropriation for fiscal~~
27 ~~year 2020 and \$766,000)) (v) \$1,533,000 of the general fund—state
28 appropriation for fiscal year 2021 (~~(are))~~ is provided solely for
29 implementation of (~~(Second Substitute Senate Bill No. 5718 (child~~
30 ~~welfare housing assistance). If the bill is not enacted by June 30,~~
31 ~~2019, the amounts provided in this subsection shall lapse.)) chapter
32 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
33 subsection, \$767,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the department to provide
35 short-term housing assistance to families that must not result in
36 ongoing expenditures after June 30, 2021, consistent with the
37 requirements of chapter 328, Laws of 2019 (2SSB 5718).~~~~

38 (~~(v))~~ (w) \$413,000 of the general fund—state appropriation for
39 fiscal year 2020, (~~(\$413,000))~~ \$513,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$826,000 of the general fund—
2 federal appropriation are provided solely to increase family
3 reconciliation services. The appropriations in this section include
4 sufficient funding to implement Substitute House Bill No. 2873
5 (families in conflict).

6 ~~((w))~~ (x) \$250,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$250,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided solely for implementing the
9 supportive visitation model that utilizes trained visit navigators to
10 provide a structured and positive visitation experience for children
11 and their parents.

12 ~~((*)~~) (y) The department of children, youth, and families shall
13 enter into interagency agreements with the office of public defense
14 and office of civil legal aid to facilitate the use of federal Title
15 IV-E reimbursement for parent representation and child representation
16 services.

17 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$147,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for implementation of
20 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the~~
21 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
22 ~~subsection shall lapse.~~

23 ~~(z) \$7,586,000)~~ (aa) \$12,186,000 of the general fund—federal
24 appropriation is provided solely for the department of children,
25 youth, and families to leverage federal title IV-E funds available
26 under the family first prevention services act for qualifying
27 services and families.

28 (i) In fiscal year 2020, the department shall work with the
29 department of social and health services to complete an evaluation of
30 kinship navigator services that would enable establishment of a well-
31 supported, supported, or promising practice model.

32 (ii) No later than December 1, 2019, the department shall report
33 to the governor and appropriate legislative committees on the
34 feasibility of claiming federal title IV-E reimbursement in fiscal
35 year 2021 for home visiting services and kinship navigator services.
36 The report shall include the estimated share of the current
37 population receiving home visiting services whom the department would
38 consider candidates for foster care for the purposes of title IV-E
39 reimbursement under the family first prevention services act, and the

1 estimated workload impacts for the department to identify and
2 document the candidacy of populations receiving home visiting
3 services.

4 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation
5 for fiscal year 2020, \$443,000 of the general fund—state
6 appropriation for fiscal year 2021, and \$818,000 of the general fund—
7 federal appropriation are provided solely for ten child and family
8 welfare services case workers.

9 ~~((bb) \$379,000 of the general fund state appropriation for
10 fiscal year 2020 and \$871,000 of the general fund state appropriation
11 for fiscal year 2021 are provided solely for the department of
12 children, youth, and families to contract with a county wide
13 nonprofit organization with early childhood expertise in Pierce
14 county for a pilot project to prevent child abuse and neglect using
15 nationally recognized models. Of the amounts provided:~~

16 ~~(i) \$323,000 of the general fund state appropriation for fiscal
17 year 2020 and \$333,000 of the general fund state appropriation for
18 fiscal year 2021 are provided solely for the nonprofit organization
19 to convene stakeholders to implement a countywide resource and
20 referral linkage system for families of children who are prenatal
21 through age five.~~

22 ~~(ii) \$56,000 of the general fund state appropriation for fiscal
23 year 2020 and \$539,000 of the general fund state appropriation for
24 fiscal year 2021 are provided solely for the nonprofit organization
25 to offer a voluntary brief newborn home visiting program. The program
26 must meet the diverse needs of Pierce county residents and,
27 therefore, it must be flexible, culturally appropriate, and
28 culturally responsive. The department, in collaboration with the
29 nonprofit organization, must examine the feasibility of leveraging
30 federal and other fund sources, including federal Title IV-E and
31 medicaid funds, for home visiting provided through the pilot. The
32 department must report its findings to the governor and appropriate
33 legislative committees by December 1, 2019.)~~

34 (cc) \$400,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for a contract with a national nonprofit
36 organization to, in partnership with private matching funds,
37 subcontract with a community organization for specialized, enhanced
38 adoption placement services for legally free children in state
39 custody. The contract must supplement, but not supplant, the work of

1 the department to secure permanent adoptive homes for children with
2 high needs.

3 (dd) \$666,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$74,000 of the general fund—federal appropriation are
5 provided solely to implement Second Substitute House Bill No. 1645
6 (parental improvement). If the bill is not enacted by June 30, 2020,
7 the amounts provided in this subsection shall lapse.

8 (ee) \$437,000 of the general fund—state appropriation for fiscal
9 year 2021 and \$66,000 of the general fund—federal appropriation are
10 provided solely to implement Engrossed Third Substitute House Bill
11 No. 1775 (sexually exploited children). If the bill is not enacted by
12 June 30, 2020, the amounts provided in this subsection shall lapse.

13 (ff) \$499,000 of the general fund—state appropriation for fiscal
14 year 2021 and \$155,000 of the general fund—federal appropriation are
15 provided solely to implement Substitute House Bill No. 2525 (family
16 connections program). If the bill is not enacted by June 30, 2020,
17 the amounts provided in this subsection shall lapse.

18 (gg) \$498,000 of the general fund—state appropriation for fiscal
19 year 2021 and \$93,000 of the general fund—federal appropriation are
20 provided solely to increase all fees paid to child-placing agencies
21 by 7.5 percent, effective July 1, 2020.

22 (hh) \$5,159,000 of the general fund—state appropriation for
23 fiscal year 2021 and \$1,870,000 of the general fund—federal
24 appropriation are provided solely to increase the basic foster care
25 maintenance rate for all age groups effective July 1, 2020.

26 (ii) \$1,588,000 of the general fund—state appropriation for
27 fiscal year 2021 and \$1,059,000 of the general fund—federal
28 appropriation are provided solely to establish behavioral
29 rehabilitation services-plus contracts to serve dependent youth whose
30 needs cannot be met in regular behavioral rehabilitation services,
31 and who may be transitioning from a hospital or other inpatient
32 treatment, emergent placement services, a hotel stay, or an out-of-
33 state placement. Contracts for behavioral rehabilitation services-
34 plus must offer enhanced rates that support therapeutic services,
35 appropriate staff-to-child ratios, and placement stabilization.

36 (jj) \$696,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for a contract with an organization or
38 organizations with expertise in foster youth advocacy to help cover
39 the costs of extracurricular activities for foster youth. The uses of

1 amounts provided in this subsection must reflect foster youth choice
2 regarding their participation in extracurricular activities.

3 (kk) The department of children, youth, and families shall make
4 foster care maintenance payments to programs where children are
5 placed with a parent in a residential program for substance abuse
6 treatment. These maintenance payments are considered foster care
7 maintenance payments for purposes of forecasting and budgeting at
8 maintenance level as required by RCW 43.88.058.

9 (ll) No later than October 1, 2020, the department shall complete
10 the following and report its findings to the appropriate legislative
11 committees:

12 (a) Develop a proposed rate for contracted parent-child
13 visitation providers that would accommodate a supportive visitation
14 approach. The report must include a cost estimate to implement the
15 proposed rate, and information on potential cost savings associated
16 with supportive visitation; and

17 (b) Work with a University of Washington-based research
18 organization that is overseeing implementation of the supportive
19 visitation model in described in section 225(1)(x) of this act to
20 evaluate the impact of the model on outcome measures and cost
21 savings. To facilitate this work, the department must establish data
22 collection and evaluation methodologies to assess the impact of this
23 model, as well as that of any other supportive visitation efforts
24 undertaken by the department.

25 ~~((2))~~ (3) JUVENILE REHABILITATION PROGRAM

26	General Fund—State Appropriation (FY 2020)	(\$100,860,000)
27		<u>\$100,595,000</u>
28	General Fund—State Appropriation (FY 2021)	(\$101,604,000)
29		<u>\$114,064,000</u>
30	General Fund—Federal Appropriation	\$3,464,000
31	General Fund—Private/Local Appropriation	(\$1,985,000)
32		<u>\$1,790,000</u>
33	Washington Auto Theft Prevention Authority	
34	Account—State Appropriation	\$196,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$8,362,000
37	TOTAL APPROPRIATION	(\$216,471,000)
38		<u>\$228,471,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (a) \$331,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$331,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for deposit in the county
6 criminal justice assistance account for costs to the criminal justice
7 system associated with the implementation of chapter 338, Laws of
8 1997 (juvenile code revisions). The amounts provided in this
9 subsection are intended to provide funding for county adult court
10 costs associated with the implementation of chapter 338, Laws of 1997
11 and shall be distributed in accordance with RCW 82.14.310.

12 (b) \$2,841,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,841,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for grants to county juvenile
15 courts for the juvenile justice programs identified by the Washington
16 state institute for public policy in its report: "Inventory of
17 Evidence-based, Research-based, and Promising Practices for
18 Prevention and Intervention Services for Children and Juveniles in
19 the Child Welfare, Juvenile Justice, and Mental Health Systems."
20 Additional funding for this purpose is provided through an
21 interagency agreement with the health care authority. County juvenile
22 courts shall apply to the department of children, youth, and families
23 for funding for program-specific participation and the department
24 shall provide grants to the courts consistent with the per-
25 participant treatment costs identified by the institute.

26 (c) \$1,537,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,537,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for expansion of the juvenile
29 justice treatments and therapies in department of children, youth,
30 and families programs identified by the Washington state institute
31 for public policy in its report: "Inventory of Evidence-based,
32 Research-based, and Promising Practices for Prevention and
33 Intervention Services for Children and Juveniles in the Child
34 Welfare, Juvenile Justice, and Mental Health Systems." The department
35 may concentrate delivery of these treatments and therapies at a
36 limited number of programs to deliver the treatments in a cost-
37 effective manner.

38 (d) (i) \$6,198,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$6,198,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement
2 evidence- and research-based programs through community juvenile
3 accountability grants, administration of the grants, and evaluations
4 of programs funded by the grants. In addition to funding provided in
5 this subsection, funding to implement alcohol and substance abuse
6 treatment programs for locally committed offenders is provided
7 through an interagency agreement with the health care authority.

8 (ii) The department of children, youth, and families shall
9 administer a block grant to county juvenile courts for the purpose of
10 serving youth as defined in RCW 13.40.510(4)(a) in the county
11 juvenile justice system. Funds dedicated to the block grant include:
12 Consolidated juvenile service (CJS) funds, community juvenile
13 accountability act (CJAA) grants, chemical dependency/mental health
14 disposition alternative (CDDA), and suspended disposition alternative
15 (SDA). The department of children, youth, and families shall follow
16 the following formula and must prioritize evidence-based programs and
17 disposition alternatives and take into account juvenile courts
18 program-eligible youth in conjunction with the number of youth served
19 in each approved evidence-based program or disposition alternative:
20 (A) Thirty-seven and one-half percent for the at-risk population of
21 youth ten to seventeen years old; (B) fifteen percent for the
22 assessment of low, moderate, and high-risk youth; (C) twenty-five
23 percent for evidence-based program participation; (D) seventeen and
24 one-half percent for minority populations; (E) three percent for the
25 chemical dependency and mental health disposition alternative; and
26 (F) two percent for the suspended dispositional alternatives. Funding
27 for the special sex offender disposition alternative (SSODA) shall
28 not be included in the block grant, but allocated on the average
29 daily population in juvenile courts. Funding for the evidence-based
30 expansion grants shall be excluded from the block grant formula.
31 Funds may be used for promising practices when approved by the
32 department of children, youth, and families and juvenile courts,
33 through the community juvenile accountability act committee, based on
34 the criteria established in consultation with Washington state
35 institute for public policy and the juvenile courts.

36 (iii) The department of children, youth, and families and the
37 juvenile courts shall establish a block grant funding formula
38 oversight committee with equal representation from the department of
39 children, youth, and families and the juvenile courts. The purpose of
40 this committee is to assess the ongoing implementation of the block

1 grant funding formula, utilizing data-driven decision making and the
2 most current available information. The committee will be co-chaired
3 by the department of children, youth, and families and the juvenile
4 courts, who will also have the ability to change members of the
5 committee as needed to achieve its purpose. The committee may make
6 changes to the formula categories in (d)(ii) of this subsection if it
7 determines the changes will increase statewide service delivery or
8 effectiveness of evidence-based program or disposition alternative
9 resulting in increased cost/benefit savings to the state, including
10 long-term cost/benefit savings. The committee must also consider
11 these outcomes in determining when evidence-based expansion or
12 special sex offender disposition alternative funds should be included
13 in the block grant or left separate.

14 (iv) The juvenile courts and administrative office of the courts
15 must collect and distribute information and provide access to the
16 data systems to the department of children, youth, and families and
17 the Washington state institute for public policy related to program
18 and outcome data. The department of children, youth, and families and
19 the juvenile courts must work collaboratively to develop program
20 outcomes that reinforce the greatest cost/benefit to the state in the
21 implementation of evidence-based practices and disposition
22 alternatives.

23 (e) (~~(\$557,000)~~) \$707,000 of the general fund—state appropriation
24 for fiscal year 2020 and (~~(\$557,000)~~) \$707,000 of the general fund—
25 state appropriation for fiscal year 2021 are provided solely for
26 funding of the teamchild project.

27 (f) \$283,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$283,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the juvenile detention
30 alternatives initiative.

31 (g) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a grant program focused on
34 criminal street gang prevention and intervention. The department of
35 children, youth, and families may award grants under this subsection.
36 The department of children, youth, and families shall give priority
37 to applicants who have demonstrated the greatest problems with
38 criminal street gangs. Applicants composed of, at a minimum, one or
39 more local governmental entities and one or more nonprofit,

1 nongovernmental organizations that have a documented history of
2 creating and administering effective criminal street gang prevention
3 and intervention programs may apply for funding under this
4 subsection. Each entity receiving funds must report to the department
5 of children, youth, and families on the number and types of youth
6 served, the services provided, and the impact of those services on
7 the youth and the community.

8 (h) The juvenile rehabilitation institutions may use funding
9 appropriated in this subsection to purchase goods, supplies, and
10 services through hospital group purchasing organizations when it is
11 cost-effective to do so.

12 (i) \$50,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for grants to county juvenile
15 courts to establish alternative detention facilities similar to the
16 proctor house model in Jefferson county, Washington, that will
17 provide less restrictive confinement alternatives to youth in their
18 local communities. County juvenile courts shall apply to the
19 department of children, youth, and families for funding and each
20 entity receiving funds must report to the department on the number
21 and types of youth serviced, the services provided, and the impact of
22 those services on the youth and the community.

23 (j) \$432,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$432,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to provide
26 housing services to clients releasing from incarceration into the
27 community.

28 (k) (~~(\$2,063,000)~~) \$4,179,000 of the general fund—state
29 appropriation for fiscal year 2020 and (~~(\$1,606,000)~~) \$9,779,000 of
30 the general fund—state appropriation for fiscal year 2021 are
31 provided solely for implementation of Engrossed Second Substitute
32 House Bill No. 1646 (juvenile rehabilitation confinement). (~~(If the~~
33 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
34 ~~subsection shall lapse.)~~)

35 (l) \$80,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for a contract with a non-governmental
37 entity to research youth violence prevention strategies and explore
38 new and existing resources to implement evidence-based youth
39 prevention strategies in the city of Federal Way.

1 (m) \$200,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided for the department to measure the fidelity of
3 the evidence-based interventions incorporated into the integrated
4 treatment model. By July 1, 2020, the department must report to the
5 governor and the appropriate fiscal and policy committees of the
6 legislature on the results of the assessment of the integrated
7 treatment model.

8 (n) \$425,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for community-based violence prevention
10 and intervention services to individuals identified through the King
11 county shots fired social network analysis. The department must
12 complete an evaluation of the program and provide a report to the
13 governor and the appropriate legislative committees by September 15,
14 2021.

15 (o) \$800,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the office of juvenile justice to
17 establish a grant program for evidence-based services to youth who
18 are at high risk to perpetrate gun violence and who reside in areas
19 with high rates of gun violence.

20 (i) Priority shall be given to one site serving in south King
21 county and one site in Yakima county.

22 (ii) Priority for funding shall be given to sites who partner
23 with the University of Washington to deliver family integrated
24 transition services through use of credible messenger advocates.

25 (p) \$25,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the juvenile rehabilitation
28 administration to contract with a cultural-based education,
29 rehabilitation, and positive identity formation program to host
30 music, dance, therapeutic African drumming, and cultural awareness
31 workshops at Naselle youth camp.

32 (q) \$1,059,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for Second Substitute House Bill No.
34 2277 (youth solitary confinement). If the bill is not enacted by June
35 30, 2020, the amount provided in this subsection shall lapse.

36 ((+3)) (4) EARLY LEARNING PROGRAM

37 General Fund—State Appropriation (FY 2020) ((~~\$232,310,000~~))
38 \$214,042,000
39 General Fund—State Appropriation (FY 2021) ((~~\$246,369,000~~))

1		<u>\$390,506,000</u>
2	General Fund—Federal Appropriation.	((\$444,984,000))
3		<u>\$412,831,000</u>
4	General Fund—Private/Local Appropriation.	((\$100,000))
5		<u>\$1,115,000</u>
6	Education Legacy Trust Account—State Appropriation.	((\$28,336,000))
7		<u>\$28,156,000</u>
8	Home Visiting Services Account—State Appropriation.	((\$14,798,000))
9		<u>\$15,326,000</u>
10	Home Visiting Services Account—Federal Appropriation.	((\$27,677,000))
11		<u>\$28,522,000</u>
12	Washington Opportunity Pathways Account—	
13	State Appropriation.	\$80,000,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$3,900,000
16	TOTAL APPROPRIATION.	((\$1,078,474,000))
17		<u>\$1,174,398,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) (i) ((~~\$81,236,000~~)) \$80,273,000 of the general fund—state
21 appropriation for fiscal year 2020, ((~~\$89,410,000~~)) \$100,331,000 of
22 the general fund—state appropriation for fiscal year 2021,
23 ((~~\$24,250,000~~)) \$24,070,000 of the education legacy trust account—
24 state appropriation, and \$80,000,000 of the opportunity pathways
25 account appropriation are provided solely for the early childhood
26 education and assistance program. These amounts shall support at
27 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
28 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be
29 reserved for foster children to receive school-year-round enrollment.

30 (ii) ((The department of children, youth, and families must
31 develop a methodology to identify, at the school district level, the
32 geographic locations of where early childhood education and
33 assistance program slots are needed to meet the entitlement specified
34 in RCW 43.216.556. This methodology must be linked to the caseload
35 forecast produced by the caseload forecast council and must include
36 estimates of the number of slots needed at each school district and
37 the corresponding facility needs required to meet the entitlement in
38 accordance with RCW 43.216.556. This methodology must be included as
39 part of the budget submittal documentation required by RCW

1 ~~43.88.030.)~~) \$9,664,000 of the general fund—state appropriation in
2 fiscal year 2021 is for a slot rate increase of seven percent
3 beginning in fiscal year 2021.

4 (b) \$200,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely to develop and provide culturally
7 relevant supports for parents, family, and other caregivers.

8 (c) The department is the lead agency for and recipient of the
9 federal child care and development fund grant. Amounts within this
10 grant shall be used to fund child care licensing, quality
11 initiatives, agency administration, and other costs associated with
12 child care subsidies.

13 (d) (~~(\$76,453,000)~~) \$59,193,000 of the general fund—state
14 appropriation in fiscal year 2020, (~~(\$82,736,000)~~) \$107,930,000 of
15 the general fund—state appropriation in fiscal year 2021, and
16 \$283,375,000 of the general fund—federal appropriation are provided
17 solely for the working connections child care program under (~~(RCW~~
18 ~~43.215.135)~~) RCW 43.216.135. Of the amounts provided in this
19 subsection:

20 (i) \$78,101,000 of the general fund—state appropriation shall be
21 claimed toward the state's temporary assistance for needy families
22 federal maintenance of effort requirement. The department shall work
23 in collaboration with the department of social and health services to
24 track the average monthly child care subsidy caseload and
25 expenditures by fund type, including child care development fund,
26 general fund—state appropriation, and temporary assistance for needy
27 families for the purpose of estimating the monthly temporary
28 assistance for needy families reimbursement.

29 (ii) \$44,103,000 is for the compensation components of the
30 2019-2021 collective bargaining agreement covering family child care
31 providers as provided in section 943 of this act.

32 (iii) \$28,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,359,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1303 (child care/higher education) (~~(or~~
36 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~
37 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~
38 ~~provided in this subsection (d) (iii) shall lapse).~~

1 (iv) \$526,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$519,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~
5 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
6 ~~this subsection (d)(iv) shall lapse.~~)

7 (v) (~~(\$101,414,000)~~) \$157,805,000 is for subsidy rate increases
8 for child care center providers. Funding in this subsection is
9 sufficient to achieve the 55th percentile of market at a level 3
10 standard of quality in fiscal year 2020 and the 75th percentile of
11 market for both centers and licensed family homes at a level 2
12 standard of quality in fiscal year 2021. The state and the
13 representative for family child care providers must enter into
14 bargaining over the implementation of subsidy rate increases, and
15 apply those increases consistent with the terms of this proviso and
16 the agreement reached between the parties.

17 (vi) In order to not exceed the appropriated amount, the
18 department shall manage the program so that the average monthly
19 caseload does not exceed 33,000 households and the department shall
20 give prioritized access into the program according to the following
21 order:

22 (A) Families applying for or receiving temporary assistance for
23 needy families (TANF);

24 (B) TANF families curing sanction;

25 (C) Foster children;

26 (D) Families that include a child with special needs;

27 (E) Families in which a parent of a child in care is a minor who
28 is not living with a parent or guardian and who is a full-time
29 student in a high school that has a school-sponsored on-site child
30 care center;

31 (F) Families with a child residing with a biological parent or
32 guardian who have received child protective services, child welfare
33 services, or a family assessment response from the department in the
34 past six months, and have received a referral for child care as part
35 of the family's case management;

36 (G) Families that received subsidies within the last thirty days
37 and:

38 (I) Have reapplied for subsidies; and

39 (II) Have household income of two hundred percent of the federal
40 poverty level or below; and

1 (H) All other eligible families.

2 (vii) The department, in collaboration with the department of
3 social and health services, must submit a follow-up report by
4 December 1, 2019, to the governor and the appropriate fiscal and
5 policy committees of the legislature on quality control measures for
6 the working connections child care program. The report must include:

7 (A) An updated narrative of the procurement and implementation of
8 an improved time and attendance system, including an updated and
9 detailed accounting of the final costs of procurement and
10 implementation;

11 (B) An updated and comprehensive description of all processes,
12 including computer algorithms and additional rule development, that
13 the department and the department of social and health services have
14 implemented and that are planned to be implemented to avoid
15 overpayments. The updated report must include an itemized description
16 of the processes implemented or planned to be implemented to address
17 each of the following:

18 (I) Ensure the department's auditing efforts are informed by
19 regular and continuous alerts of the potential for overpayments;

20 (II) Avoid overpayments, including the billing of more regular
21 business days than are in a month, to the maximum extent possible and
22 expediently recover overpayments that have occurred;

23 (III) Withhold payment from providers when necessary to
24 incentivize receipt of the necessary documentation to complete an
25 audit;

26 (IV) Establish methods for reducing future payments or
27 establishing repayment plans in order to recover any overpayments;

28 (V) Sanction providers, including termination of eligibility, who
29 commit intentional program violations or fail to comply with program
30 requirements, including compliance with any established repayment
31 plans;

32 (VI) Consider pursuit of prosecution in cases with fraudulent
33 activity; and

34 (VII) Ensure two half-day rates totaling more than one hundred
35 percent of the daily rate are not paid to providers; and

36 (C) A description of the process by which fraud is identified and
37 how fraud investigations are prioritized and expedited.

38 (viii) Beginning July 1, 2019, and annually thereafter, the
39 department, in collaboration with the department of social and health
40 services, must report to the governor and the appropriate fiscal and

1 policy committees of the legislature on the status of overpayments in
2 the working connections child care program. The report must include
3 the following information for the previous fiscal year:

4 (A) A summary of the number of overpayments that occurred;

5 (B) The reason for each overpayment;

6 (C) The total cost of overpayments;

7 (D) A comparison to overpayments that occurred in the past two
8 preceding fiscal years; and

9 (E) Any planned modifications to internal processes that will
10 take place in the coming fiscal year to further reduce the occurrence
11 of overpayments.

12 (e) Within available amounts, the department in consultation with
13 the office of financial management shall report enrollments and
14 active caseload for the working connections child care program to the
15 governor and the legislative fiscal committees and the legislative-
16 executive WorkFirst poverty reduction oversight task force on an
17 agreed upon schedule. The report shall also identify the number of
18 cases participating in both temporary assistance for needy families
19 and working connections child care. The department must also report
20 on the number of children served through contracted slots.

21 (f) \$1,560,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$1,560,000 of the general fund—state appropriation for
23 fiscal year 2021 and \$13,424,000 of the general fund—federal
24 appropriation are provided solely for the seasonal child care
25 program. If federal sequestration cuts are realized, cuts to the
26 seasonal child care program must be proportional to other federal
27 reductions made within the department.

28 (g) \$379,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$871,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department of children,
31 youth, and families to contract with a countywide nonprofit
32 organization with early childhood expertise in Pierce county for a
33 pilot project to prevent child abuse and neglect using nationally
34 recognized models. Of the amounts provided:

35 (i) \$323,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$333,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the nonprofit organization
38 to convene stakeholders to implement a countywide resource and

1 referral linkage system for families of children who are prenatal
2 through age five.

3 (ii) \$56,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$539,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the nonprofit organization
6 to offer a voluntary brief newborn home visiting program. The program
7 must meet the diverse needs of Pierce county residents and,
8 therefore, it must be flexible, culturally appropriate, and
9 culturally responsive. The department, in collaboration with the
10 nonprofit organization, must examine the feasibility of leveraging
11 federal and other fund sources, including federal Title IV-E and
12 medicaid funds, for home visiting provided through the pilot. The
13 department must report its findings to the governor and appropriate
14 legislative committees by December 1, 2019.

15 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state
16 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the
17 general fund—state appropriation for fiscal year 2021, and \$1,076,000
18 of the general fund—federal appropriation are provided solely for the
19 early childhood intervention prevention services (ECLIPSE) program.
20 The department shall contract for ECLIPSE services to provide
21 therapeutic child care and other specialized treatment services to
22 abused, neglected, at-risk, and/or drug-affected children. The
23 department shall ensure that contracted providers pursue receipt of
24 federal funding associated with the early support for infants and
25 toddlers program. Priority for services shall be given to children
26 referred from the department.

27 ((~~h~~)) (i) \$38,622,000 of the general fund—state appropriation
28 for fiscal year 2020, \$38,095,000 of the general fund—state
29 appropriation for fiscal year 2021 and \$33,908,000 of the general
30 fund—federal appropriation are provided solely to maintain the
31 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
32 department shall place a ten percent administrative overhead cap on
33 any contract entered into with the University of Washington. In a bi-
34 annual report to the governor and the legislature, the department
35 shall report the total amount of funds spent on the quality rating
36 and improvements system and the total amount of funds spent on degree
37 incentives, scholarships, and tuition reimbursements. Of the amounts
38 provided in this subsection:

1 (i) \$1,728,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,728,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for reducing barriers for low-
4 income providers to participate in the early achievers program.

5 (ii) \$17,955,000 is for quality improvement awards, of which
6 \$1,650,000 is to provide a \$500 increase for awards for select
7 providers rated level three to five in accordance with the 2019-2021
8 collective bargaining agreement covering family child care providers
9 as set forth in section 943 of this act.

10 (iii) \$1,283,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$417,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for implementation of
13 Engrossed Second Substitute House Bill No. 1391 (early achievers
14 program). ~~((If the bill is not enacted by June 30, 2019, the amounts
15 provided in this subsection (h)(iii) shall lapse.~~

16 ~~(i) \$150,000))~~ (j) \$225,000 of the general fund—state
17 appropriation for fiscal year 2020 and ~~(((\$150,000))~~ \$225,000 of the
18 general fund—state appropriation for fiscal year 2021 are provided
19 solely for a contract with a nonprofit entity experienced in the
20 provision of promoting early literacy for children through pediatric
21 office visits.

22 ~~((+j))~~ (k) \$4,000,000 of the education legacy trust account—
23 state appropriation is provided solely for early intervention
24 assessment and services.

25 ~~((+k))~~ (l) Information technology projects or investments and
26 proposed projects or investments impacting time capture, payroll and
27 payment processes and systems, eligibility, case management and
28 authorization systems within the department are subject to technical
29 oversight by the office of the chief information officer.

30 ~~((+l))~~ (m)(i)(A) The department is required to provide to the
31 education research and data center, housed at the office of financial
32 management, data on all state-funded early childhood programs. These
33 programs include the early support for infants and toddlers, early
34 childhood education and assistance program (ECEAP), and the working
35 connections and seasonal subsidized childcare programs including
36 license exempt facilities or family, friend, and neighbor care. The
37 data provided by the department to the education research data center
38 must include information on children who participate in these

1 programs, including their name and date of birth, and dates the child
2 received services at a particular facility.

3 (B) ECEAP early learning professionals must enter any new
4 qualifications into the department's professional development
5 registry starting in the 2015-16 school year, and every school year
6 thereafter. By October 2017, and every October thereafter, the
7 department must provide updated ECEAP early learning professional
8 data to the education research data center.

9 (C) The department must request federally funded head start
10 programs to voluntarily provide data to the department and the
11 education research data center that is equivalent to what is being
12 provided for state-funded programs.

13 (D) The education research and data center must provide an
14 updated report on early childhood program participation and K-12
15 outcomes to the house of representatives appropriations committee and
16 the senate ways and means committee using available data every March
17 for the previous school year.

18 (ii) The department, in consultation with the department of
19 social and health services, must withhold payment for services to
20 early childhood programs that do not report on the name, date of
21 birth, and the dates a child received services at a particular
22 facility.

23 (~~(m)~~) (n) The department shall work with state and local law
24 enforcement, federally recognized tribal governments, and tribal law
25 enforcement to develop a process for expediting fingerprinting and
26 data collection necessary to conduct background checks for tribal
27 early learning and child care providers.

28 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$4,938,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for components
31 of the 2019-2021 collective bargaining agreement covering family
32 child care providers as set forth in section 943 of this act. Of the
33 amounts provided in this subsection:

34 (i) \$1,302,000 is for the family child care provider 501(c)(3)
35 organization for board-approved training;

36 (ii) \$230,000 is for increasing training reimbursement up to \$250
37 per person;

38 (iii) \$115,000 is for training on the electronic child care time
39 and attendance system;

40 (iv) \$3,000,000 is to maintain the career development fund;

1 (v) \$5,223,000 is for up to five days of substitute coverage per
2 provider per year through the state-administered substitute pool.

3 (vi) \$226,000 is to provide an increase to monthly health care
4 premiums.

5 (~~(p)~~) (p) \$219,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$219,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for implementation of
8 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
9 & K-12).

10 (~~(q)~~) (q) \$100,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$100,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for implementation of
13 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

14 (~~(r)~~) (r) \$317,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$317,000 of the general fund—state appropriation
16 for fiscal year 2021 are provided solely to continue a four year
17 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
18 (outdoor early learning programs).

19 (~~(s)~~) (s) Within existing resources, the department shall
20 implement Substitute Senate Bill No. 5089 (early learning access).

21 (~~(t)~~) (t) \$250,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$250,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for additional facilitated
24 play groups offered statewide to family, friend, and neighbor child
25 care providers.

26 (~~(u)~~) (u)(i) The department of children, youth, and families,
27 in consultation with the office of the superintendent of public
28 instruction, the office of financial management, and the caseload
29 forecast council must develop a proposal to transfer the annual
30 allocations appropriated in the omnibus appropriations act for early
31 intervention services for children with disabilities from birth
32 through two years of age, from the superintendent of public
33 instruction to the department of children, youth, and families
34 beginning July 1, 2020. The department must submit a model detailing
35 how allocations for this program will be determined and identifying
36 the necessary statutory changes to the office of financial management
37 and the fiscal committees of the legislature no later than September
38 1, 2019.

1 (ii) Beginning July 1, 2019, there shall be an administrative
2 limit of five percent on all state funds allocated to school
3 districts for early intervention services for children with
4 disabilities from birth through two years of age.

5 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for
6 fiscal year 2020 ~~((is))~~ and \$750,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the
8 expanded learning opportunity quality initiative pursuant to RCW
9 43.216.085(3)(d). No later than December 1, 2020, the department
10 shall submit a report to the governor and the appropriate committees
11 of the legislature regarding the outcomes of this pilot program and
12 recommendations for future implementation that includes phasing-out
13 the need for ongoing state support.

14 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state
15 appropriation and \$3,779,000 of the home visiting services—federal
16 appropriation are provided solely for the department to contract for
17 additional home visiting slots. To maximize the use of available
18 federal funding, to the greatest extent possible, the department
19 shall use these additional slots to serve families where one or more
20 children are candidates for foster care. The federal amount in this
21 subsection is contingent on the services and children being eligible
22 under the federal family first prevention services act, P.L. 115-123.
23 The department may not allocate the federal funds to contractors
24 unless the federal funding requirements are met.

25 ~~((w))~~ (x) \$9,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$9,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1344 (child care access work group). ~~((If~~
29 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
30 ~~subsection shall lapse.~~

31 ~~((x))~~ (y) \$773,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$773,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for implementation of Second
34 Substitute Senate Bill No. 5903 (children's mental health). ~~((If the~~
35 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
36 ~~subsection shall lapse.))~~

37 (z) \$231,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$144,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department of children,

1 youth, and families to collaborate with the office of the
2 superintendent of public instruction to complete a report with
3 options and recommendations for administrative efficiencies and long-
4 term strategies that align and integrate high-quality early learning
5 programs administered by both agencies. The report shall address
6 capital needs, data collection and data sharing, licensing changes,
7 quality standards, options for community-based and school-based
8 settings, fiscal modeling, and any statutory changes needed to
9 achieve administrative efficiencies. The report is due to the
10 governor and the appropriate legislative committees by September 1,
11 2020.

12 (aa) \$95,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the department to contract with the
14 Walla Walla school district to repurpose an elementary school into an
15 early learning center to serve as a regional prekindergarten
16 facility. The early learning center must provide birth to five
17 services such as parent education and supports, child care, and early
18 learning programs.

19 (bb) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for the department of children, youth,
21 and families to contract with a nonprofit organization in Whatcom
22 county to provide access to subsidized child care. The nonprofit must
23 have over seventy years of experience serving Whatcom county and must
24 currently provide affordable after school youth services to the
25 county.

26 (cc) \$7,231,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the department to provide
28 one-time scholarships for licensed family homes, child care center
29 providers, and interested early learning providers to meet licensing
30 requirements or meet ECEAP staff qualifications. Scholarships must
31 support early childhood education associate degrees offered at state
32 community and technical colleges or the early childhood education
33 stackable certificates. The department shall administer the
34 scholarship program and leverage the infrastructure established with
35 early achievers grants.

36 (dd) \$5,000,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for the department to reduce
38 working connections child care monthly copayments in order to reduce
39 the child care subsidy cliff.

1 (ee) \$2,620,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for implementation of Substitute
3 House Bill No. 2456 (working connect. eligibility). If the bill is
4 not enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (ff) \$645,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 2455 (high school/child care). If the bill
9 is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (gg) \$500,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute House
13 Bill No. 2556 (early learning provider regs). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (hh) \$250,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of House Bill No.
18 2619 (early learning access). If the bill is not enacted by June 30,
19 2020, the amount provided in this subsection shall lapse.

20 (ii) \$92,228,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for payments to providers for the
22 early support for infants and toddlers program to implement
23 Substitute House Bill No. 2787 (infants and toddlers program).
24 Beginning September 1, 2020, funding for this purpose is transferred
25 from the office of the superintendent of public instruction. Funding
26 and eligibility are associated with the 0-2 special education
27 caseload prepared by the caseload forecast council.

28 ((+4)) (5) PROGRAM SUPPORT

29	General Fund—State Appropriation (FY 2020)	((\$75,435,000))
30		<u>\$118,458,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$76,908,000))
32		<u>\$115,215,000</u>
33	General Fund—Federal Appropriation.	((\$55,824,000))
34		<u>\$160,329,000</u>
35	<u>General Fund—Private/Local Appropriation.</u>	<u>\$195,000</u>
36	<u>Education Legacy Trust Account—State Appropriation.</u>	<u>\$180,000</u>
37	<u>Home Visiting Services Account—State Appropriation.</u>	<u>\$472,000</u>
38	<u>Home Visiting Services Account—Federal Appropriation.</u>	<u>\$354,000</u>
39	Pension Funding Stabilization Account—State	

1	Appropriation.	((\$14,000))
2		<u>\$2,990,000</u>
3	TOTAL APPROPRIATION.	((\$208,181,000))
4		<u>\$398,193,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 and the department of children, youth, and families shall work
10 together within existing resources to establish the health and human
11 services enterprise coalition (the coalition). The coalition, led by
12 the health care authority, must be a multi-organization collaborative
13 that provides strategic direction and federal funding guidance for
14 projects that have cross-organizational or enterprise impact,
15 including information technology projects that affect organizations
16 within the coalition. By October 31, 2019, the coalition must submit
17 a report to the governor and the legislature that describes the
18 coalition's plan for projects affecting the coalition organizations.
19 The report must include any information technology projects impacting
20 coalition organizations and, in collaboration with the office of the
21 chief information officer, provide: (i) The status of any information
22 technology projects currently being developed or implemented that
23 affect the coalition; (ii) funding needs of these current and future
24 information technology projects; and (iii) next steps for the
25 coalition's information technology projects. The office of the chief
26 information officer shall maintain a statewide perspective when
27 collaborating with the coalition to ensure that the development of
28 projects identified in this report are planned for in a manner that
29 ensures the efficient use of state resources and maximizes federal
30 financial participation. The work of the coalition is subject to the
31 conditions, limitations, and review provided in (~~section 719 of this~~
32 ~~act~~) section 701 of this act.

33 (b) \$963,000 of the general fund—state appropriation for fiscal
34 year 2020, \$963,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$180,000 of the education legacy trust account—
36 state appropriation are provided solely for the early childhood
37 education and assistance program. These amounts shall support at
38 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal

1 year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be
2 reserved for foster children to receive school-year-round enrollment.

3 (ii) The department of children, youth, and families must develop
4 a methodology to identify, at the school district level, the
5 geographic locations of where early childhood education and
6 assistance program slots are needed to meet the entitlement specified
7 in RCW 43.216.556. This methodology must be linked to the caseload
8 forecast produced by the caseload forecast council and must include
9 estimates of the number of slots needed at each school district and
10 the corresponding facility needs required to meet the entitlement in
11 accordance with RCW 43.216.556. This methodology must be included as
12 part of the budget submittal documentation required by RCW 43.88.030.

13 (c) \$21,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$11,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the early childhood
16 intervention prevention services (ECLIPSE) program. The department
17 shall contract for ECLIPSE services to provide therapeutic child care
18 and other specialized treatment services to abused, neglected, at-
19 risk, and/or drug-affected children. The department shall ensure that
20 contracted providers pursue receipt of federal funding associated
21 with the early support for infants and toddlers program. Priority for
22 services shall be given to children referred from the department.

23 (d) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a Washington state mentoring
26 organization to continue its public-private partnerships providing
27 technical assistance and training to mentoring programs that serve
28 at-risk youth.

29 ~~((e))~~ (e) \$5,000 of the general fund—state appropriation for
30 fiscal year 2020, \$5,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$16,000 of the general fund—federal
32 appropriation are provided solely for the implementation of an
33 agreement reached between the governor and the Washington federation
34 of state employees for the language access providers under the
35 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

36 ~~((d))~~ (f) \$63,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$7,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementation of
39 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the

1 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(e))~~ (g) \$100,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$100,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for a full-time employee to
6 coordinate policies and programs to support pregnant and parenting
7 individuals receiving chemical dependency or substance use disorder
8 treatment.

9 ~~((f))~~ (h)(i) All agreements and contracts with vendors must
10 include a provision to require that each vendor agrees to equality
11 among its workers by ensuring similarly employed individuals are
12 compensated as equals as follows:

13 (A) Employees are similarly employed if the individuals work for
14 the same employer, the performance of the job requires comparable
15 skill, effort, and responsibility, and the jobs are performed under
16 similar working conditions. Job titles alone are not determinative of
17 whether employees are similarly employed;

18 (B) Vendors may allow differentials in compensation for its
19 workers based in good faith on any of the following:

20 (I) A seniority system; a merit system; a system that measures
21 earnings by quantity or quality of production; a bona fide job-
22 related factor or factors; or a bona fide regional difference in
23 compensation levels.

24 (II) A bona fide job-related factor or factors may include, but
25 not be limited to, education, training, or experience, that is:
26 Consistent with business necessity; not based on or derived from a
27 gender-based differential; and accounts for the entire differential.

28 (III) A bona fide regional difference in compensation level must
29 be: Consistent with business necessity; not based on or derived from
30 a gender-based differential; and account for the entire differential.

31 (ii) The provision must allow for the termination of the contract
32 if the department or department of enterprise services determines
33 that the vendor is not in compliance with this agreement or contract
34 term.

35 (iii) The department must implement this provision with any new
36 contract and at the time of renewal of any existing contract.

37 ~~((g))~~ (i) The department must submit an agency budget request
38 for the 2020 supplemental budget that identifies the amount of
39 administrative funding to be transferred from appropriations in

1 subsections (~~(1), (2), and (3)~~) (2), (3), and (4) of this section
2 to this subsection (~~(4) of this section~~) (5).

3 (j) \$50,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department of children, youth,
5 and families to fund an educational advocate for the city of Yakima.
6 The advocate will provide intervention services to youth identified
7 as most at risk to engage in firearm violence.

8 (k) \$50,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to contract
11 with a nationwide organization that provides evidence-based mentoring
12 by pairing youth with long-term professional mentors. The
13 organization must have locations in Seattle, Tacoma, and southwest
14 Washington, must select children facing the highest risks, and must
15 employ and train salaried, professional mentors called friends.
16 Funding is provided in this subsection for the organization to
17 support measuring project outcomes, including but not limited to
18 improved school attendance, reduced school discipline, acquisition of
19 social and emotional skills, positive parent engagement, and progress
20 in school achievement and course progression.

21 (l) \$83,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the office to participate in the
23 work group established in section 922 of this act to create a family
24 engagement framework for early learning through high school. At a
25 minimum, the work group must review family engagement policies and
26 practices in Washington and in other states, with a focus on
27 identifying best practices that can be adopted throughout Washington.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2019 c 415 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	((\$544,000))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	((\$570,000))
	<u>\$667,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$1,138,000))
	<u>\$1,157,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	((\$2,330,000))
	<u>\$2,507,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 302. 2019 c 415 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	((\$30,725,000))
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	((\$29,342,000))
	<u>\$32,385,000</u>

1	General Fund—Federal Appropriation.	\$110,053,000
2	General Fund—Private/Local Appropriation.	((\$23,406,000))
3		<u>\$27,064,000</u>
4	Reclamation Account—State Appropriation.	((\$4,906,000))
5		<u>\$4,927,000</u>
6	Flood Control Assistance Account—State Appropriation.	((\$4,174,000))
7		<u>\$4,195,000</u>
8	State Emergency Water Projects Revolving Account—State	
9	Appropriation.	\$40,000
10	Waste Reduction, Recycling, and Litter Control	
11	Account—State Appropriation.	((\$24,951,000))
12		<u>\$24,484,000</u>
13	State Drought Preparedness Account—State Appropriation.	\$204,000
14	State and Local Improvements Revolving Account—Water	
15	Supply Facilities—State Appropriation.	\$183,000
16	Aquatic Algae Control Account—State Appropriation.	\$528,000
17	Water Rights Tracking System Account—State Appropriation.	\$48,000
18	Site Closure Account—State Appropriation.	\$582,000
19	Wood Stove Education and Enforcement Account—State	
20	Appropriation.	\$577,000
21	Worker and Community Right to Know Fund—State	
22	Appropriation.	\$1,995,000
23	Water Rights Processing Account—State Appropriation.	\$39,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	((\$237,148,000))
26		<u>\$260,274,000</u>
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$499,000
29	Water Quality Permit Account—State Appropriation.	((\$47,872,000))
30		<u>\$48,219,000</u>
31	Underground Storage Tank Account—State Appropriation.	((\$3,963,000))
32		<u>\$3,989,000</u>
33	Biosolids Permit Account—State Appropriation.	((\$2,703,000))
34		<u>\$2,718,000</u>
35	Hazardous Waste Assistance Account—State Appropriation	((\$7,150,000))
36		<u>\$7,192,000</u>
37	Radioactive Mixed Waste Account—State Appropriation.	((\$19,626,000))
38		<u>\$21,196,000</u>
39	Air Pollution Control Account—State Appropriation.	((\$4,452,000))

1		<u>\$4,471,000</u>
2	Oil Spill Prevention Account—State Appropriation. . .	((\$11,351,000))
3		<u>\$9,211,000</u>
4	Air Operating Permit Account—State Appropriation. . .	((\$4,679,000))
5		<u>\$4,704,000</u>
6	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
7	Oil Spill Response Account—State Appropriation. . . .	((\$7,076,000))
8		<u>\$8,576,000</u>
9	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
10	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$2,920,000
13	Water Pollution Control Revolving Administration	
14	Account—State Appropriation.	((\$3,858,000))
15		<u>\$4,235,000</u>
16	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
17	TOTAL APPROPRIATION.	((\$587,658,000))
18		<u>\$618,781,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) \$102,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$102,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Executive
29 Order No. 12-07, Washington's response to ocean acidification.

30 (3) \$726,000 of the general fund—state appropriation for fiscal
31 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state
32 appropriation for fiscal year 2021, and \$1,600,000 of the flood
33 control assistance account—state appropriation are provided solely
34 for the continued implementation of the streamflow restoration
35 program provided in chapter 90.94 RCW. Funding must be used to
36 develop watershed plans, oversee consultants, adopt rules, and
37 develop or oversee capital grant-funded projects that will improve
38 instream flows statewide.

1 (4) \$1,259,000 of the model toxics control operating account—
2 state appropriation is provided solely for the increased costs for
3 Washington conservation corp member living allowances, vehicles used
4 to transport crews to worksites, and costs unsupported by static
5 federal AmeriCorps grant reimbursement.

6 (5) \$3,482,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to
8 implement recommendations that come from chemical action plans (CAP),
9 such as the interim recommendations addressing PFAS (per- and
10 polyfluorinated alkyl substances) contamination in drinking water and
11 sources of that contamination, to monitor results, and to develop new
12 CAPs.

13 (6) \$592,000 of the reclamation account—state appropriation is
14 provided solely for the department to assess and explore
15 opportunities to resolve water rights uncertainties and disputes
16 through adjudications in selected basins where tribal senior water
17 rights, unquantified claims, and similar uncertainties about the
18 seniority, quantity, and validity of water rights exist.

19 (7) \$2,147,000 of the waste reduction, recycling, and litter
20 control account—state appropriation is provided solely for the
21 department to address litter prevention and recycling programs, and
22 in response to new China-imposed restrictions on the import of
23 recyclable materials. Activities funded from this increased
24 appropriation include litter pickup by ecology youth crews, local
25 governments, and other state agencies, and litter prevention public
26 education campaigns.

27 (8) \$120,000 of the general fund—state appropriation for fiscal
28 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 implementation of Engrossed Second Substitute Senate Bill No. 5116
31 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating
34 account—state appropriation is provided solely for the implementation
35 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~
36 ~~is not enacted by June 30, 2019, the amounts provided in this~~
37 ~~subsection shall lapse.~~

38 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and
39 litter control account—state appropriation is provided solely for the

1 implementation of Engrossed Second Substitute Senate Bill No. 5397
2 (plastic packaging). (~~If the bill is not enacted by June 30, 2019,~~
3 ~~the amounts provided in this subsection shall lapse.~~

4 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 implementation of Engrossed Second Substitute House Bill No. 1543
7 (concerning sustainable recycling). (~~If the bill is not enacted by~~
8 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

9 ~~(13))~~ (12) \$342,000 of the air pollution control account—state
10 appropriation and \$619,000 of the model toxics control operating
11 account—state appropriation are provided solely for the
12 implementation of Engrossed Second Substitute House Bill No. 1112
13 (hydrofluorocarbons emissions). (~~If the bill is not enacted by June~~
14 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

15 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating
16 account—state appropriation is provided solely for the implementation
17 of Engrossed Substitute House Bill No. 1578 (oil transportation
18 safety). (~~If the bill is not enacted by June 30, 2019, the amount~~
19 ~~provided in this subsection shall lapse.~~

20 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$250,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for the department to
23 contract with the Walla Walla watershed management partnership board
24 of directors to develop a thirty-year integrated water resource
25 management strategic plan and to provide partnership staffing,
26 reporting, and operating budget costs associated with new activities
27 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
28 watershed pilot). (~~If the bill is not enacted by June 30, 2019, the~~
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$455,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the department to grant
33 to the northwest straits commission to distribute equally among the
34 seven Puget Sound marine resource committees.

35 ~~((17))~~ (16) \$290,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$290,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for rule
38 making to change standards to allow for a higher volume of water to

1 be spilled over Columbia river and Snake river dams to increase total
2 dissolved gas for the benefit of Chinook salmon and other salmonids.

3 ~~((18))~~ (17) \$118,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$118,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the agency
6 to convene a stakeholder work group to identify actions to decrease
7 loading of priority pharmaceuticals into Puget Sound, contract for
8 technical experts to provide literature review, conduct an analysis
9 and determine best practices for addressing pharmaceutical
10 discharges, and carry out laboratory testing and analysis.

11 ~~((19))~~ (18) \$319,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$319,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 department to increase coordination in reviewing shoreline armoring
15 proposals to better protect forage fish.

16 ~~((20))~~ (19) \$247,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$435,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for monitoring
19 nutrient cycling and ocean acidification parameters at twenty marine
20 stations in Puget Sound and Hood canal.

21 ~~((21))~~ (20) \$250,000 of the flood control assistance account—
22 state appropriation is provided solely for the Washington
23 conservation corps to carry out emergency activities to respond to
24 flooding by repairing levees, preventing or mitigating an impending
25 flood hazard, or filling and stacking sandbags. This appropriation is
26 also for grants to local governments for emergency response needs,
27 including the removal of structures and repair of small-scale levees
28 and tidegates.

29 ~~((22))~~ (21) \$500,000 of the model toxics control operating
30 account—~~(local)~~ state appropriation is provided solely for the
31 Spokane river regional toxics task force to address elevated levels
32 of polychlorinated biphenyls in the Spokane river.

33 ~~((23))~~ (22) \$244,000 of the model toxics control operating—
34 state appropriation is provided solely for the implementation of
35 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/
36 rail). ~~((If the bill is not enacted by June 30, 2019, the amount
37 provided in this subsection shall lapse.~~

38 ~~(24))~~ (23) \$432,000 of the model toxics control operating—state
39 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 1290 (voluntary cleanups/has waste). (~~If the bill is~~
2 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~

4 ~~(25) \$10,000,000))~~ (24) \$19,000,000 of the model toxics control
5 operating account—state appropriation is provided solely for the
6 department to provide grants to local governments for the purpose of
7 supporting local solid waste and financial assistance programs.

8 ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and
27 litter control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction). (~~If the bill is not enacted by June 30,~~
30 ~~2019, the amount provided in this subsection shall lapse.~~

31 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and \$464,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2021 are
34 provided solely for the implementation of House Bill No. 2052
35 (marijuana product testing). (~~If the bill is not enacted by June 30,~~
36 ~~2019, the amounts provided in this subsection shall lapse.~~

37 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—
38 state appropriation is provided solely for the implementation of
39 Substitute House Bill No. 1652 (paint stewardship). (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (29) \$750,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to provide
5 funding to local governments to help address stormwater permit
6 requirements and provide assistance to small businesses, as well as
7 local source control monitoring to address toxic hotspots that impact
8 Puget Sound.

9 (30) \$535,000 of the model toxics control operating account—state
10 appropriation is provided solely for the department to develop a
11 Puget Sound nutrients general permit for wastewater treatment plants
12 in Puget Sound to reduce nutrients in wastewater discharges to Puget
13 Sound.

14 (31) \$748,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to add continuous
16 freshwater monitoring at the mouth of the seven largest rivers
17 discharging into Puget Sound.

18 (32) \$2,339,000 of the model toxics control operating account—
19 state appropriation is provided solely for the department to adopt
20 rules to strengthen and standardize the consideration of climate
21 change risks, vulnerability, and greenhouse gas emissions in
22 environmental assessments for major projects with significant
23 environmental impacts. To provide clarity for the public,
24 governmental agencies and project proponents, the rules must be
25 uniform and apply to all branches of government, including state
26 agencies, public and municipal corporations, and counties. The
27 department shall develop such rules consistent with the requirements
28 of chapter 34.05 RCW, the administrative procedure act. It is the
29 intent of the legislature that in developing the rule, the department
30 should carefully consider any potential overlap with other policies
31 to reduce or regulate greenhouse gas emissions from major projects
32 with significant environmental impacts, in order to avoid duplicative
33 obligations.

34 (33) \$654,000 of the model toxics control operating account—state
35 appropriation is provided solely for additional staff to process
36 clean water act certifications in the event that a sixty-day
37 processing requirement is implemented for all United States army
38 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection
2 shall lapse.

3 (34) \$1,458,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/
6 transp. fuels). If the bill is not enacted by June 30, 2020, the
7 amount provided in this subsection shall lapse.

8 (35) \$505,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Second
10 Substitute House Bill No. 2310 (on-demand transp. emissions). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (36) \$70,000 of the model toxics control operating account—state
14 appropriation is provided solely for the implementation of Engrossed
15 Substitute House Bill No. 2722 (minimum recycled content). If the
16 bill is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse.

18 (37) Sufficient funding is provided in this section to implement
19 Substitute House Bill No. 2892 (greenhouse gas emissions), including
20 the costs of rulemaking.

21 (38)(a) \$51,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the department to conduct or
23 contract for a study on the staffing and activities of the spill
24 prevention, preparedness and response program over the past 10 years.
25 The purpose of the study is to determine the impacts the program has
26 on: (1) improvements to spill prevention and response; and (2) levels
27 of employment and economic development in the communities most
28 affected by oil transportation. The study must include analysis of,
29 at a minimum:

30 (i) The program's staffing trends over time, including numbers
31 and types of positions, and a comparison of the time and effort spent
32 on different aspects of the program's work (for example, rulemaking
33 and other regulatory work, training and drills, or creating
34 geographic response plans);

35 (ii) Program outcomes, such as number of spills, spill response
36 time, and spill preparedness across the state, and the extent to
37 which the program's activities have led to those outcomes; and

38 (iii) Numbers of jobs reliant on oil transportation and other
39 economic indicators in relevant communities around the state, as well

1 as potential connections between those trends, the program's
2 activities, and changes in regulations.

3 (b) The department must report the study to the appropriate
4 committees of the legislature by December 31, 2020.

5 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8	General Fund—State Appropriation (FY 2020)	. . . . .	((\$16,013,000))
9			<u>\$16,270,000</u>
10	General Fund—State Appropriation (FY 2021)	. . . . .	((\$16,501,000))
11			<u>\$18,364,000</u>
12	General Fund—Federal Appropriation	. . . . .	\$7,079,000
13	Winter Recreation Program Account—State Appropriation	. . .	\$3,310,000
14	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$403,000
15	Snowmobile Account—State Appropriation	. . . . .	\$5,657,000
16	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$367,000
17	Parks Renewal and Stewardship Account—State		
18	Appropriation	. . . . .	((\$125,438,000))
19			<u>\$126,701,000</u>
20	Parks Renewal and Stewardship Account—Private/Local		
21	Appropriation	. . . . .	\$420,000
22	Pension Funding Stabilization Account—State		
23	Appropriation	. . . . .	\$1,496,000
24	TOTAL APPROPRIATION.	. . . . .	((\$176,684,000))
25			<u>\$180,067,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$129,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$129,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a grant for the operation of
31 the Northwest weather and avalanche center.

32 (2) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the commission to pay
35 assessments charged by local improvement districts.

36 (3) \$75,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$75,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the implementation of Senate

1 Bill No. 5918 (whale watching guidelines). (~~If the bill is not~~
2 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
3 ~~shall lapse.~~)

4 (4) \$916,000 of the general fund—state appropriation for fiscal
5 year 2020, \$915,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
7 account—state appropriation are provided solely for the commission to
8 replace major equipment with an emphasis on fire response equipment
9 and law enforcement vehicles that have over fifteen years of useful
10 life.

11 (5) \$252,000 of the general fund—state appropriation for fiscal
12 year 2020, \$216,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
14 account—state appropriation are provided solely for operating budget
15 impacts from capital budget projects funded in the 2017-2019 fiscal
16 biennium.

17 (6) \$154,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$146,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for hiring new park rangers and
20 park aides.

21 (7) \$3,750,000 of the general fund—state appropriation for fiscal
22 year 2020, \$3,750,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
24 account—state appropriation are provided solely for maintaining
25 current service levels for core functions such as customer service,
26 facility maintenance, and law enforcement.

27 (8) \$382,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$567,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the commission to conduct
30 forest health treatments on 500 acres of forestland each year, add
31 stewardship staff capacity in the northwest region, and conduct
32 vegetation surveys to identify rare and sensitive plants. One-time
33 funding is also provided to replace a fire truck in the eastern
34 region.

35 (9) \$750,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$750,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the commission to hire
38 construction and maintenance staff to address the backlog of
39 preventive maintenance at state parks.

1 (10) \$428,000 of the parks renewal and stewardship account—state
2 appropriation is provided solely for increased technology costs
3 associated with providing field staff with access to the state
4 government network, providing law enforcement personnel remote access
5 to law enforcement records, and providing public wi-fi services at
6 dry falls, pacific beach, and potholes state parks.

7 (11) \$204,000 of the parks renewal and stewardship account—state
8 appropriation is provided solely for maintaining the state parks'
9 central reservation system, the law enforcement records management
10 system, and discover pass automated pay stations.

11 (12) \$120,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the implementation of House Bill No.
13 2587 (scenic bikeway). If the bill is not enacted by June 30, 2020,
14 the amount provided in this subsection shall lapse.

15 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as
16 follows:

17 **FOR THE RECREATION AND CONSERVATION OFFICE**

18	General Fund—State Appropriation (FY 2020)	((\$1,193,000))
19		<u>\$1,168,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$1,166,000))
21		<u>\$1,565,000</u>
22	General Fund—Federal Appropriation.	((\$3,779,000))
23		<u>\$3,777,000</u>
24	General Fund—Private/Local Appropriation.	\$24,000
25	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$333,000
26	Firearms Range Account—State Appropriation.	\$37,000
27	Recreation Resources Account—State Appropriation.	((\$4,143,000))
28		<u>\$4,064,000</u>
29	NOVA Program Account—State Appropriation.	\$1,107,000
30	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
31	TOTAL APPROPRIATION.	((\$11,862,000))
32		<u>\$12,155,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$109,000 of the aquatic lands enhancement account—state
36 appropriation is provided solely to the recreation and conservation
37 funding board for administration of the aquatics lands enhancement
38 account grant program as described in RCW 79.105.150.

1 (2) \$37,000 of the firearms range account—state appropriation is
2 provided solely to the recreation and conservation funding board for
3 administration of the firearms range grant program as described in
4 RCW 79A.25.210.

5 (3) (~~(\$4,150,000)~~) \$4,064,000 of the recreation resources account
6 —state appropriation is provided solely to the recreation and
7 conservation funding board for administrative and coordinating costs
8 of the recreation and conservation office and the board as described
9 in RCW 79A.25.080(1).

10 (4) \$1,107,000 of the NOVA program account—state appropriation is
11 provided solely to the recreation and conservation funding board for
12 administration of the nonhighway and off-road vehicle activities
13 program as described in chapter 46.09 RCW.

14 (5) \$175,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$175,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to contract for implementation
17 of the Nisqually watershed stewardship plan.

18 (6) \$140,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the governor's salmon recovery
20 office to coordinate ongoing recovery efforts of southern resident
21 orcas and monitor progress toward implementation of recommendations
22 from the governor's southern resident killer whale task force.

23 (7) \$68,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the implementation of Engrossed
25 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
26 the bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.

28 (8) (a) \$75,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the recreation and conservation
30 office, in collaboration with the department of natural resources,
31 the state parks and recreation commission, and the department of fish
32 and wildlife, to convene and facilitate an advisory group that
33 includes recreational industry, and non-profit, motorized, non-
34 motorized and other outdoor recreation groups to:

35 (i) Engage affected state agencies, partners and stakeholders in
36 the development of a bold vision and twenty-year legislative strategy
37 to invest in, promote, and support state outdoor recreation in
38 Washington state;

1 (ii) Review the investment strategies and approaches taken by
2 other states, including but not limited to Colorado and Oregon, to
3 invest, promote and support outdoor recreation;

4 (iii) Identify strategies, investment priorities, and funding
5 mechanisms that might be useful to implement in Washington;

6 (iv) Solicit feedback on potential recommendations from the
7 general public and interested outdoor recreation stakeholders; and

8 (v) Incorporate the review and recommendations into a strategy
9 for the future investments in outdoor recreation.

10 (b) The recreation and conservation office must submit the
11 strategy for the future investments in outdoor recreation to the
12 appropriate committees of the legislature by November 30, 2020.

13 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as
14 follows:

15 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

16	General Fund—State Appropriation (FY 2020).	((\$2,533,000))
17		<u>\$2,666,000</u>
18	General Fund—State Appropriation (FY 2021).	((\$2,440,000))
19		<u>\$2,479,000</u>
20	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
21	TOTAL APPROPRIATION.	((\$5,227,000))
22		<u>\$5,399,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$170,000 of the general fund—state
25 appropriation for fiscal year 2020 is provided solely for the
26 implementation of Substitute Senate Bill No. 5151 (growth management
27 board/indexing). ((If the bill is not enacted by June 30, 2019, the
28 amount provided in this subsection shall lapse.))

29 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as
30 follows:

31 **FOR THE CONSERVATION COMMISSION**

32	General Fund—State Appropriation (FY 2020).	((\$7,936,000))
33		<u>\$7,845,000</u>
34	General Fund—State Appropriation (FY 2021).	((\$7,973,000))
35		<u>\$8,034,000</u>
36	General Fund—Federal Appropriation.	((\$2,301,000))
37		<u>\$2,482,000</u>

1	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$1,000,000
4	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
5	TOTAL APPROPRIATION.	((\$27,920,000))
6		<u>\$28,071,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$500,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the commission and
12 conservation districts to increase landowner participation in
13 voluntary actions that protect habitat to benefit salmon and southern
14 resident orcas.

15 (2) \$8,456,000 of the public works assistance account—state
16 appropriation is provided solely for implementation of the voluntary
17 stewardship program. This amount may not be used to fund agency
18 indirect and administrative expenses.

19 (3) \$50,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the commission to continue
22 to convene and facilitate a food policy forum and to implement
23 recommendations identified through the previous work of the food
24 policy forum.

25 (a) The commission shall coordinate implementation of the forum
26 with the department of agriculture and the office of farmland
27 preservation.

28 (b) The director of the commission and the director of the
29 department of agriculture shall jointly appoint members of the forum,
30 and no appointment may be made unless each director concurs in the
31 appointment.

32 (c) In addition to members appointed by the directors, four
33 legislators may serve on the food policy forum in an ex officio
34 capacity. Legislative participants may be reimbursed for travel
35 expenses by the senate or house of representatives as provided in RCW
36 44.04.120. Legislative participants must be appointed as follows:

37 (i) The speaker of the house of representatives shall appoint one
38 member from each of the two largest caucuses of the house of
39 representatives; and

1 (ii) The majority leader and minority leader of the senate shall
2 appoint one member from each of the two largest caucuses of the
3 senate.

4 (d) Meetings of the forum may be scheduled by either the director
5 of the commission or the director of the department of agriculture.

6 (e) Staffing for the forum must be provided by the commission
7 working jointly with staff from the department of agriculture.

8 (f) The commission and the department of agriculture shall
9 jointly develop the agenda for each forum meeting as well as a report
10 from the food policy forum. The report must contain recommendations
11 and a workplan to implement the recommendations and must be delivered
12 to the appropriate committees of the legislature and the governor by
13 June 30, 2021.

14 (~~(+5)~~) (4) \$20,000 of the general fund—state appropriation for
15 fiscal year 2020 is provided solely for the following activities:

16 (a) The commission and the department of agriculture must produce
17 a gap analysis reviewing existing conservation grant programs and
18 completed voluntary stewardship program plans to identify what
19 technical assistance and cost-share resources are needed to meet the
20 requirements placed on those activities by the legislature.

21 (b) (i) The commission, in collaboration with the department of
22 agriculture, must develop recommendations for legislation or
23 additional work that may be needed to implement a sustainable farms
24 and fields grant program that prioritizes funding based on net
25 reduction of greenhouse gas emissions on farm, aquatic, or ranch
26 lands, including carbon sequestration.

27 (ii) The recommendations must incorporate the gap analysis
28 required by this section. The recommendations must include
29 information about how the grant program can complement and avoid
30 competing with existing conservation programs, and provide cost share
31 benefits to existing and new programs designed to improve water
32 quality, critical habitats, and soil health and soil-health research
33 on farm, aquatic or timber lands.

34 (iii) The recommendations must be developed with input from
35 stakeholder meetings with representatives from the environmental and
36 agricultural communities.

37 (c) The commission and the department of agriculture must provide
38 an update to the appropriate committees of the legislature by August
39 1, 2019, and final recommendations by November 1, 2019.

1 (5) \$65,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Second
3 Substitute House Bill No. 1733 (productive farmland). If the bill is
4 not enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (6) \$61,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the implementation of Engrossed
8 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
9 the bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 **Sec. 307.** 2019 c 415 s 307 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14	General Fund—State Appropriation (FY 2020)	((\$74,521,000))
15		<u>\$76,955,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$63,849,000))
17		<u>\$86,021,000</u>
18	General Fund—Federal Appropriation.	((\$141,326,000))
19		<u>\$138,542,000</u>
20	General Fund—Private/Local Appropriation.	((\$69,360,000))
21		<u>\$69,490,000</u>
22	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
23	Aquatic Lands Enhancement Account—State	
24	Appropriation.	\$11,871,000
25	Recreational Fisheries Enhancement Account—State	
26	Appropriation.	\$3,332,000
27	Warm Water Game Fish Account—State Appropriation.	\$2,824,000
28	Eastern Washington Pheasant Enhancement Account—State	
29	Appropriation.	\$675,000
30	State Wildlife Account—State Appropriation.	((\$115,447,000))
31		<u>\$90,059,000</u>
32	Special Wildlife Account—State Appropriation.	\$2,904,000
33	Special Wildlife Account—Federal Appropriation.	\$517,000
34	Special Wildlife Account—Private/Local Appropriation. . .	\$3,653,000
35	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
36	Ballast Water and Biofouling Management Account—State	
37	Appropriation.	\$10,000
38	Model Toxics Control Operating Account—State	

1	Appropriation.	\$2,946,000
2	Regional Fisheries Enhancement Salmonid Recovery	
3	Account—Federal Appropriation.	\$5,001,000
4	Oil Spill Prevention Account—State Appropriation.	\$1,199,000
5	Aquatic Invasive Species Management Account—State	
6	Appropriation.	\$1,906,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$5,186,000
9	Oyster Reserve Land Account—State Appropriation.	\$524,000
10	TOTAL APPROPRIATION.	(\$508,113,000)
11		<u>\$504,677,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$467,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$467,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to pay for emergency fire
17 suppression costs. These amounts may not be used to fund agency
18 indirect and administrative expenses.

19 (2) \$415,000 of the general fund—state appropriation for fiscal
20 year 2020, \$415,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$440,000 of the general fund—federal
22 appropriation are provided solely for county assessments.

23 (3)(a) A legislative task force is established to recommend a
24 group or entity to review the department's budget requests in place
25 of the hatchery scientific review group. The task force is comprised
26 of two members from each of the two largest caucuses in the senate,
27 appointed by the president of the senate, and two members from each
28 of the two largest caucuses in the house of representatives,
29 appointed by the speaker of the house. The task force shall be
30 staffed by the office of program research and senate committee
31 services. The task force must consult with tribes.

32 (b) The task force must review the purpose and activities of the
33 hatchery scientific review group and develop recommendations for the
34 legislature to establish a replacement group or entity that will
35 analyze state spending and projects related to hatcheries that are
36 proposed in state operating and capital budgets. Among other things,
37 the task force shall recommend a process by which the replacement
38 organization or entity, starting with the 2021-2023 fiscal biennium,
39 contracts with the department to review the department's proposed

1 agency biennial operating and capital budget requests related to
2 state fish hatcheries prior to submission to the office of financial
3 management. This review shall: (i) Examine if the proposed requests
4 are consistent with independent scientific review standards using
5 best available science; (ii) evaluate the components of the request
6 based on the independent needs of each particular watershed and the
7 return of salmonids including naturally spawning, endangered, and
8 hatchery stocks; and (iii) evaluate whether the proposed requests are
9 being made in the most cost-effective manner. This process must
10 require the department to provide a copy of the review to the office
11 of financial management and the legislature with its agency budget
12 proposal.

13 (c) The task force shall report to the legislature on its
14 findings and recommendations by December 1, 2019.

15 (4) \$400,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a state match to support the
18 Puget Sound nearshore partnership between the department and the
19 United States army corps of engineers.

20 (5) \$762,000 of the general fund—state appropriation for fiscal
21 year 2020, \$580,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$24,000 of the state wildlife account—state
23 appropriation are provided solely for the implementation of Second
24 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill
25 is not enacted by June 30, 2019, the amounts provided in this
26 subsection shall lapse.~~)

27 (6) \$156,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$155,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for operating budget impacts
30 from capital budget projects funded in the 2017-2019 fiscal biennium.

31 (7) \$450,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$450,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to develop a
34 pinto abalone recovery plan, expand field work, conduct genetics and
35 disease assessments, and establish three satellite grow-out
36 facilities. \$150,000 of the appropriation per fiscal year is for
37 competitive grants to nonprofit organizations to assist in recovery
38 and restoration work of native shellfish.

1 (8) \$350,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2021, are provided solely for the department to increase
4 the work of regional fisheries enhancement groups.

5 (9) \$457,000 of the general fund—state appropriation for fiscal
6 year 2020, \$457,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$110,000 of the state wildlife account—state
8 appropriation are provided solely for the department to pay for costs
9 to maintain upgraded network infrastructure and pay the debt service
10 on purchased equipment.

11 (10) \$165,000 of the general fund—state appropriation for fiscal
12 year 2020, \$166,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$495,000 of the state wildlife account—state
14 appropriation are provided solely for new service or vendor costs,
15 including PC leases, mobile devices, a remote management system, IT
16 issue tracking technology, and virtual private network services.

17 (11) \$3,500,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$3,500,000 of the general fund—state
19 appropriation for fiscal year 2021 are appropriated for the
20 department to increase hatchery production of salmon throughout the
21 Puget Sound, coast, and Columbia river. Increases in hatchery
22 production must be prioritized to increase prey abundance for
23 southern resident orcas. The department shall work with federal
24 partners, tribal co-managers, and other interested parties when
25 developing annual hatchery production plans. These increases shall be
26 done consistent with best available science, most recent hatchery
27 standards, and endangered species act requirements, and include
28 adaptive management provisions to ensure the conservation and
29 enhancement of wild stocks. Of the amounts provided in this
30 subsection, \$500,000 in fiscal year 2020 is for wells and generators
31 at the Samish hatchery.

32 (12) \$2,257,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$1,785,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely to grant to
35 the northwest Indian fisheries commission to grant to tribes for
36 hatchery operations that are prioritized to increase prey abundance
37 for southern resident orcas. Of the amounts provided in this
38 subsection:

1 (a) \$1,535,000 in each fiscal year is for additional hatchery
2 production in the following amounts per fiscal year: \$150,000 for the
3 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
4 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
5 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
6 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
7 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

8 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
9 facilities that support additional hatchery production in the
10 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
11 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
12 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
13 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
14 Lummi Nation.

15 (13) \$771,000 of the general fund—state appropriation in fiscal
16 year 2020 and \$76,000 of the general fund—state appropriation in
17 fiscal year 2021 are provided solely for the department to provide to
18 tribes for hatchery operations that are prioritized to increase prey
19 abundance for southern resident orcas. Of the amounts provided in
20 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
21 for additional hatchery production, \$195,000 in fiscal year 2020 is
22 for the Yakama Nation for improvements to hatchery facilities, and
23 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
24 Colville Reservation for improvements to hatchery facilities.

25 (14) (~~(\$425,000)~~) \$175,000 of the general fund—state
26 appropriation for fiscal year 2020 and (~~(\$175,000)~~) \$425,000 of the
27 general fund—state appropriation for fiscal year 2021 are provided
28 solely to grant to public utility districts for additional hatchery
29 production that is prioritized to increase prey abundance for
30 southern resident orcas and other species that are critical to the
31 marine food web. Of the amounts provided in this subsection, \$250,000
32 in fiscal year (~~(2020)~~) 2021 is for Puget Sound energy for (~~(wells~~
33 ~~and generators)~~) water supply system improvements at the Baker river
34 fish hatchery.

35 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state
36 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of
37 the general fund—state appropriation for fiscal year 2021 are
38 provided solely for the following activities to increase the
39 availability of salmon for southern resident orcas: Surveying forage

1 fish populations, conducting rulemaking for fish screens, reducing
2 salmon predation by nonnative fish, prioritizing fish barrier
3 removal, developing a strategy to reestablish salmon runs above dams,
4 and increasing review of shoreline armoring proposals to protect
5 forage fish.

6 (16) \$710,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$253,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to migrate to
9 the state data center and are subject to the conditions, limitations,
10 and review provided in (~~section 719 of this act~~) section 701 of
11 this act.

12 (17) \$278,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$278,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to provide
15 grants to the Lummi Nation to increase salmon production at the
16 Skookum creek hatchery and the Lummi bay hatchery.

17 (18) \$477,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$477,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the implementation of
20 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
21 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
22 ~~in this subsection shall lapse.~~)

23 (19) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$200,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department for elk
26 management in the Skagit valley in cooperation with affected tribes
27 and landowners. Authorized expenditures include, but are not limited
28 to, elk fencing and replacement hay to mitigate the impacts of elk on
29 agricultural crop production.

30 (20) \$49,000 of the general fund—state appropriation for fiscal
31 year 2020, \$47,000 of the general fund—state appropriation for fiscal
32 year 2021, and \$37,000 of the state wildlife account—state
33 appropriation are provided solely for the implementation of Second
34 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~
35 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
36 ~~shall lapse.~~)

37 (21) \$357,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for suppression, eradication, and
39 monitoring of northern pike in the Columbia river. The department

1 must work with the Spokane Tribe of Indians, the Confederated Tribes
2 of the Colville Reservation, and the Kalispel Tribe of Indians on
3 identifying appropriate actions to reduce threats to anadromous
4 salmon from invasive northern pike.

5 (22) \$573,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for developing alternative gear methods
7 for the commercial gill net fishery and a draft plan to reduce the
8 number of commercial gill net licenses on the Columbia river. The
9 department must consult with the state of Oregon and commercial gill
10 net license holders on development of alternative gear and any
11 proposed license reduction program. The department must provide a
12 report to the governor and appropriate committees of the legislature
13 by December 1, 2020.

14 (23) \$139,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$139,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely as matching funds for a federal
17 grant to purchase two law enforcement vessels and equip them with
18 optic system equipment to conduct marine patrols including vessel
19 enforcement patrols related to southern resident orcas.

20 (24) \$924,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for expanded management of pinniped
22 populations on the lower Columbia river and its tributaries with the
23 goal of increasing chinook salmon abundance and prey availability for
24 southern resident orcas. The department may only expend funds in this
25 subsection after receiving necessary permits from the national marine
26 fisheries service.

27 (25) \$225,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the department to increase
29 enforcement of commercial and recreational vessel regulations for the
30 protection of southern resident orcas in central and southern Puget
31 Sound.

32 (26) \$112,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the implementation of Engrossed
34 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
35 the bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

37 (27) \$1,262,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for the costs for the department
39 to maintain shellfish sanitation activities necessary to implement

1 its memorandum of understanding with the department of health to
2 ensure the state is compliant with its federal obligations under the
3 model ordinance of the national shellfish sanitation program.

4 (28) \$142,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for work addressing fish passage
6 barriers, including data analysis and mapping to identify streams and
7 barriers that have the greatest potential benefit to listed salmon
8 populations, southern resident orca whales, and fisheries. In
9 conducting this work, the department must consult with tribes and
10 coordinate with the department of transportation's fish barrier work
11 plans.

12 (29) \$90,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$166,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to contract
15 with the Washington academy of sciences to complete the following
16 activities:

17 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
18 department must submit a report to the legislature that assesses how
19 to incorporate a net ecological gain standard into state land use,
20 development, and environmental laws and rules to achieve a goal of
21 better statewide performance on ecological health and endangered
22 specifies recovery, including the recovery of salmon in order to
23 fulfill tribal treaty obligations and achieve the delisting of
24 threatened or endangered runs. The report must address each
25 environmental, development, or land use law or rule where the
26 existing standard is less protective of ecological integrity than the
27 standard of net ecological gain, including the shoreline management
28 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
29 RCW; and construction projects in state waters regulated under 77.55
30 RCW.

31 (b) In developing the report under this subsection, the
32 department must consult with the appropriate local governments, state
33 agencies, federally recognized Indian tribes, and stakeholders with
34 subject matter expertise on environmental, land use, and development
35 laws including, but not limited to, cities, counties, ports, the
36 department of ecology, and the department of commerce. The
37 department's consultation process under this subsection must include
38 a total of at least two meetings at which local governments, state

1 agencies, federally recognized Indian tribes, and stakeholders may
2 provide input.

3 (c) The report must include:

4 (i) The development of a definition, goals, objectives, and
5 measurable performance metrics for the standard of net ecological
6 gain;

7 (ii) An assessment and analysis of opportunities and challenges,
8 including legal issues and costs for state and local governments to
9 achieve net ecological gain through both:

10 (A) Implementation of a standard of net ecological gain under
11 different environmental, development, and land use laws; and

12 (B) An enhanced approach to implementing and monitoring no net
13 loss in existing environmental, development, and land use laws;

14 (iii) Recommendations on funding, incentives, technical
15 assistance, legal issues, monitoring, and use of scientific data, and
16 other applicable considerations to the integration of net ecological
17 gain into each environmental, developmental, and land use law or
18 rule;

19 (iv) Assessments of how applying a standard of net ecological
20 gain in the context of each environmental, land use, or development
21 law is likely to achieve substantial additional environmental or
22 social co-benefits; and

23 (v) Assessments of why existing standards of ecological
24 protectiveness, such as no net loss standards, have been sufficient
25 or insufficient to protect ecological health and achieve endangered
26 species recovery.

27 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30	General Fund—State Appropriation (FY 2020)	((\$74,086,000))
31		<u>\$101,317,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$62,093,000))
33		<u>\$66,966,000</u>
34	General Fund—Federal Appropriation	\$34,977,000
35	General Fund—Private/Local Appropriation	\$2,534,000
36	Forest Development Account—State Appropriation	((\$54,165,000))
37		<u>\$54,166,000</u>

38 ORV and Nonhighway Vehicle Account—State

1	Appropriation.	((\$8,166,000))
2		<u>\$8,165,000</u>
3	Surveys and Maps Account—State Appropriation.	\$2,595,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation.	((\$18,537,000))
6		<u>\$14,135,000</u>
7	Resource Management Cost Account—State	
8	Appropriation.	((\$128,255,000))
9		<u>\$128,248,000</u>
10	Surface Mining Reclamation Account—State	
11	Appropriation.	\$4,103,000
12	Disaster Response Account—State Appropriation.	\$23,063,000
13	Park Land Trust Revolving Account—State Appropriation.	\$750,000
14	Forest and Fish Support Account—State	
15	Appropriation.	((\$16,354,000))
16		<u>\$12,859,000</u>
17	Aquatic Land Dredged Material Disposal Site Account—State	
18	Appropriation.	\$402,000
19	Natural Resources Conservation Areas Stewardship Account—	
20	State Appropriation.	\$39,000
21	Forest Fire Protection Assessment Nonappropriated	
22	Account—State Appropriation.	((\$5,896,000))
23		<u>\$5,713,000</u>
24	Model Toxics Control Operating Account—State	
25	Appropriation.	((\$5,995,000))
26		<u>\$9,250,000</u>
27	Forest Practices Application Account—State	
28	Appropriation.	\$2,015,000
29	Air Pollution Control Account—State Appropriation.	\$901,000
30	NOVA Program Account—State Appropriation.	\$780,000
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$3,240,000
33	Derelict Vessel Removal Account—State Appropriation.	\$2,001,000
34	Community Forest Trust Account—State Appropriation.	\$52,000
35	Agricultural College Trust Management Account—State	
36	Appropriation.	\$3,179,000
37	TOTAL APPROPRIATION.	((\$454,178,000))
38		<u>\$481,450,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,583,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,515,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for deposit into the
6 agricultural college trust management account and are provided solely
7 to manage approximately 70,700 acres of Washington State University's
8 agricultural college trust lands.

9 (2) (~~(\$16,546,000)~~) \$45,856,000 of the general fund—state
10 appropriation for fiscal year 2020, \$16,546,000 of the general fund—
11 state appropriation for fiscal year 2021, and \$16,050,000 of the
12 disaster response account—state appropriation are provided solely for
13 emergency fire suppression. The appropriations provided in this
14 subsection may not be used to fund the department's indirect and
15 administrative expenses. The department's indirect and administrative
16 costs shall be allocated among its remaining accounts and
17 appropriations.

18 (3) (~~(\$5,000,000)~~) \$5,500,000 of the forest and fish support
19 account—state appropriation is provided solely for outcome-based
20 performance contracts with tribes to participate in the
21 implementation of the forest practices program. Contracts awarded may
22 only contain indirect costs set at or below the rate in the
23 contracting tribe's indirect cost agreement with the federal
24 government. Of the amount provided in this subsection, \$500,000 is
25 contingent upon receipts under RCW 82.04.261 exceeding eight million
26 dollars per biennium. If receipts under RCW 82.04.261 are more than
27 eight million dollars but less than eight million five hundred
28 thousand dollars for the biennium, an amount equivalent to the
29 difference between actual receipts and eight million five hundred
30 thousand dollars shall lapse.

31 (4) \$1,857,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,857,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to carry out
34 the forest practices adaptive management program pursuant to RCW
35 76.09.370 and the May 24, 2012, settlement agreement entered into by
36 the department and the department of ecology. Scientific research
37 must be carried out according to the master project schedule and work
38 plan of cooperative monitoring, evaluation, and research priorities
39 adopted by the forest practices board. The forest practices board

1 shall submit a report to the legislature following review, approval,
2 and solicitation of public comment on the cooperative monitoring,
3 evaluation, and research master project schedule, to include:
4 Cooperative monitoring, evaluation, and research science and related
5 adaptive management expenditure details, accomplishments, the use of
6 cooperative monitoring, evaluation, and research science in decision-
7 making, and funding needs for the coming biennium. The report shall
8 be provided to the appropriate committees of the legislature by
9 October 1, 2020.

10 (5) Consistent with the recommendations of the *Wildfire*
11 *Suppression Funding and Costs (18-02)* report of the joint legislative
12 audit and review committee, the department shall submit a report to
13 the governor and legislature by December 1, 2019, and December 1,
14 2020, describing the previous fire season. At a minimum, the report
15 shall provide information for each wildfire in the state, including
16 its location, impact by type of land ownership, the extent it
17 involved timber or range lands, cause, size, costs, and cost-share
18 with federal agencies and nonstate partners. The report must also be
19 posted on the agency's web site.

20 (6) \$26,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$27,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
24 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
25 ~~this subsection shall lapse.~~)

26 (7) \$12,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$12,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of
29 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
30 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
31 ~~this subsection shall lapse.~~)

32 (8) The appropriations in this section include sufficient funding
33 for the implementation of Engrossed Substitute Senate Bill No. 5330
34 (small forestland).

35 (9) \$42,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$21,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of
38 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~

1 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (10) \$26,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$26,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of
6 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
7 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
8 ~~this subsection shall lapse.))~~

9 (11) \$4,486,000 of the aquatic land enhancement account—state
10 appropriation is provided solely for the removal of creosote pilings
11 and debris from the marine environment and to continue monitoring
12 zooplankton and eelgrass beds on state-owned aquatic lands managed by
13 the department. Actions will address recommendations to recover the
14 southern resident orca population and to monitor ocean acidification
15 as well as help implement the Puget Sound action agenda.

16 (12) \$304,000 of the model toxics control operating account—state
17 appropriation is provided solely for costs associated with the
18 cleanup of the Fairview avenue site near Lake Union in Seattle. The
19 aquatic site is contaminated with lead, chromium, and arsenic. This
20 will be the department's final payment toward remediation costs.

21 (13) \$75,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to identify
24 priority kelp restoration locations in central Puget Sound, based on
25 historic locations, and monitor the role of natural kelp beds in
26 moderating pH conditions in Puget Sound.

27 (14) \$188,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$187,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to coordinate
30 with the Olympic natural resources center to study emerging ecosystem
31 threats such as Swiss needlecast disease, conduct field trials for
32 long-term ecosystem productivity and T3 watershed experiments, and
33 engage stakeholders. The department must contract with the Olympic
34 natural resources center for at least \$187,000 per fiscal year. The
35 department may retain up to \$30,000 per fiscal year to conduct Swiss
36 needlecast surveys and research. Administrative costs may be taken
37 and are limited to twenty-seven percent of the amount of
38 appropriation retained by the department.

1 (15) (~~(\$22,843,000)~~) \$20,820,000 of the general fund—state
2 appropriation for fiscal year 2020, \$11,364,000 of the general fund—
3 state appropriation for fiscal year 2021, and \$4,000,000 of the
4 forest fire protection assessment nonappropriated account—state
5 appropriation are provided solely for wildfire response, to include
6 funding full time fire engine leaders, increasing the number of
7 correctional camp fire crews in western Washington, purchasing two
8 helicopters, providing dedicated staff to conduct fire response
9 training, creating a fire prevention outreach program, forest health
10 administration, landowner technical assistance, conducting forest
11 health treatments on federal lands and implementing the department's
12 twenty-year forest health strategic plan, post-wildfire landslide
13 assessments, and other measures necessary for wildfire suppression
14 and prevention.

15 (16) \$186,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$185,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for compensation to the trust
18 beneficiaries and department for lost revenue from leases to amateur
19 radio operators who use space on the department managed radio towers
20 for their equipment. The department is authorized to lease sites at
21 the rate of up to one hundred dollars per year, per site, per lessee.
22 The legislature makes this appropriation to fulfill the remaining
23 costs of the leases at market rate per RCW 79.13.510.

24 (17) \$110,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$110,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to conduct
27 post wildfire landslide hazard assessments and reports.

28 (18) \$162,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$163,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for paving the road access to
31 Leader lake in northeast Washington.

32 (19) The appropriations in this section include sufficient
33 funding for the department to conduct an analysis of revenue impacts
34 to the state forestlands taxing district beneficiaries as a result of
35 the proposed long-term conservation strategy for the marbled
36 murrelet. The department shall consult with state forestlands taxing
37 district beneficiary representatives on the analysis. The department
38 shall make the analysis available to state forestlands taxing

1 districts and submit it to the board of natural resources by
2 September 30, 2019.

3 (20) \$150,000 of the aquatic lands enhancement account—state
4 appropriation is provided solely for continued facilitation and
5 support services for the marine resources advisory council.

6 (21) \$217,000 of the aquatic lands enhancement account—state
7 appropriation is provided solely for implementation of the state
8 marine management plan and ongoing costs of the Washington coastal
9 marine advisory council to serve as a forum and provide
10 recommendations on coastal management issues.

11 ~~((23))~~ (22) \$485,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$485,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 implementation of Second Substitute House Bill No. 1784 (wildfire
15 prevention). ~~((If the bill is not enacted by June 30, 2019, the
16 amounts provided in this subsection shall lapse.~~

17 ~~(24))~~ (23)(a) \$250,000 of the general fund—state appropriation
18 for fiscal year 2020 and \$125,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the
20 following activities:

21 (i) Conducting carbon inventories to build on existing efforts to
22 understand carbon stocks, flux, trends, emissions, and sequestration
23 across Washington's natural and working lands, including harvested
24 wood products, wildfire emissions, land management activities, and
25 sawmill energy use and emissions. Where feasible, the department
26 shall use available existing data and information to conduct this
27 inventory and analysis. For the purposes of this section, natural and
28 working land types include forests, croplands, rangelands, wetlands,
29 grasslands, aquatic lands, and urban green space.

30 (ii) Compiling and providing access to information on existing
31 opportunities for carbon compensation services and other incentive-
32 based carbon reducing programs to assist owners of private and other
33 nonstate owned or managed forestland interested in voluntarily
34 engaging in carbon markets.

35 (b) By December 1, 2020, the department must submit a report to
36 the appropriate committees of the legislature summarizing the results
37 of the inventories required under this section, and assessing actions
38 that may improve the efficiency and effectiveness of carbon inventory
39 activities on natural and working lands, including carbon

1 sequestration in harvested forest products. The department must also
2 describe any barriers, including costs, to the use of voluntary,
3 incentive-based carbon reducing or sequestering programs. The
4 department may also include recommendations for additional work or
5 legislation that may be advisable resulting from the advisory group
6 created in this subsection as part of this report.

7 (c) The department must form a natural and working lands carbon
8 sequestration advisory group to help guide the activities provided in
9 this section. The advisory group must be composed of a balance of
10 representatives reflecting the diverse interests and expertise
11 involved on the subject of carbon sequestration on natural and
12 working lands.

13 (24) \$24,000 of the general fund—state appropriation for fiscal
14 year 2021, \$9,000 of the forest development account—state
15 appropriation, and \$15,000 of the resource management cost account—
16 state appropriation are provided solely for the implementation of
17 Engrossed Second Substitute House Bill No. 1521 (government
18 contracting). If the bill is not enacted by June 30, 2020, the
19 amounts provided in this subsection shall lapse.

20 (25) \$240,000 of the model toxics control operating account—state
21 appropriation is provided solely for the implementation of Engrossed
22 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
23 the bill is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.

25 (26) \$384,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Substitute
27 House Bill No. 2768 (urban and community forestry). If the bill is
28 not enacted by June 30, 2020, the amount provided in this subsection
29 shall lapse.

30 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF AGRICULTURE**

33	General Fund—State Appropriation (FY 2020)	((\$18,858,000))
34		<u>\$19,051,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$18,925,000))
36		<u>\$20,195,000</u>
37	General Fund—Federal Appropriation	((\$32,078,000))
38		<u>\$32,613,000</u>

1	General Fund—Private/Local Appropriation.	\$193,000
2	Aquatic Lands Enhancement Account—State Appropriation. ((\$2,527,000))	
3		<u>\$2,530,000</u>
4	Model Toxics Control Operating Account—State	
5	Appropriation.	((\$5,808,000))
6		<u>\$6,537,000</u>
7	Water Quality Permit Account—State Appropriation.	\$73,000
8	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$635,000
9	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$635,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$1,036,000
12	TOTAL APPROPRIATION.	((\$80,768,000))
13		<u>\$83,498,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$6,108,445 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$6,102,905)~~) \$6,202,905 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementing the food assistance program as defined in RCW 43.23.290.

20 (2) \$58,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$59,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
24 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
25 ~~this subsection shall lapse.))~~

26 (3) The appropriations in this section includes sufficient
27 funding for the implementation of Engrossed Substitute Senate Bill
28 No. 5959 (livestock identification).

29 (4) \$18,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$18,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
33 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
34 ~~this subsection shall lapse.))~~

35 (5) The appropriations in this section include sufficient funding
36 for the implementation of Senate Bill No. 5447 (dairy milk assessment
37 fee).

38 (6) \$250,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department's regional
2 markets program, which includes the small farm direct marketing
3 program under RCW 15.64.050 and the farm-to-school program under RCW
4 15.64.060.

5 (7) \$125,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the northwest Washington
8 fair youth education programs.

9 (8) \$197,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$202,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Substitute
12 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~
13 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

14 (9) \$32,000 of the general fund—state appropriation for fiscal
15 year 2020, \$32,000 of the general fund—state appropriation for fiscal
16 year 2021, and \$52,000 of the general fund—federal appropriation are
17 provided solely for the department to migrate to the state data
18 center and are subject to the conditions, limitations, and review
19 provided in (~~section 719 of this act~~) section 701 of this act.

20 (10) \$24,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$24,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the department to continue
23 to convene and facilitate a food policy forum and to implement
24 recommendations identified through the previous work of the food
25 policy forum.

26 (a) The department shall coordinate implementation of the forum
27 with the conservation commission and the office of farmland
28 preservation.

29 (b) The director of the department and the director of the
30 conservation commission shall jointly appoint members of the forum,
31 and no appointment may be made unless each director concurs in the
32 appointment.

33 (c) In addition to members appointed by the directors, four
34 legislators may serve on the food policy forum in an ex officio
35 capacity. Legislative participants must be appointed as follows:

36 (i) The speaker of the house of representatives shall appoint one
37 member from each of the two largest caucuses of the house of
38 representatives; and

1 (ii) The majority leader and minority leader of the senate shall
2 appoint one member from each of the two largest caucuses of the
3 senate.

4 (d) Meetings of the forum may be scheduled by either the director
5 of the department or the director of the conservation commission.

6 (e) Staffing for the forum must be provided by the department
7 working jointly with staff from the conservation commission.

8 (f) The department and conservation commission shall jointly
9 develop the agenda for each forum meeting as well as a report from
10 the food policy forum. The report must contain recommendations and a
11 workplan to implement the recommendations and must be delivered to
12 the appropriate committees of the legislature and the governor by
13 June 30, 2021.

14 (11) \$212,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the implementation of Engrossed
16 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the
17 bill is not enacted by June 30, 2019, the amount provided in this
18 subsection shall lapse.~~)

19 (12) \$125,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to review and
22 assist with agricultural economic development in southwest
23 Washington. Funding is provided for the department to perform or
24 contract for agricultural economic development services, including
25 but not limited to grant application assistance, permitting
26 assistance and coordination, and development of a food hub.

27 (13) \$250,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely to continue a shellfish coordinator
29 position. The shellfish coordinator assists the industry with
30 complying with regulatory requirements and will work with regulatory
31 agencies to identify ways to streamline and make more transparent the
32 permit process for establishing and maintaining shellfish operations.

33 (14) \$10,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the following activities:

35 (a) The department and the conservation commission must produce a
36 gap analysis reviewing existing conservation grant programs and
37 completed voluntary stewardship program plans to identify what
38 technical assistance and cost-share resources are needed to meet the
39 requirements placed on those activities by the legislature.

1 (b) (i) The department, in collaboration with the conservation
2 commission, must develop recommendations for legislation or
3 additional work that may be needed to implement a sustainable farms
4 and fields grant program that prioritizes funding based on net
5 reduction of greenhouse gas emissions on farm, aquatic, or ranch
6 lands, including carbon sequestration.

7 (ii) The recommendations must incorporate the gap analysis
8 required by this section. The recommendations must include
9 information about how the program can complement and avoid competing
10 with existing conservation programs, and provide cost share benefits
11 to existing and new programs designed to improve water quality,
12 critical habitats, and soil health and soil-health research on farm,
13 aquatic, or timber lands.

14 (iii) The recommendations must be developed with input from
15 stakeholder meetings with representatives from the environmental and
16 agricultural communities.

17 (c) The department and the conservation commission must provide
18 an update to the appropriate committees of the legislature by August
19 1, 2019, and final recommendations by November 1, 2019.

20 (15) \$650,000 of the model toxics control operating account—state
21 appropriation is provided solely for research contracts to assist
22 with development of an integrated pest management plan to address
23 burrowing shrimp in Willapa bay and Grays harbor and facilitate
24 continued shellfish cultivation on tidelands. In selecting research
25 contract recipients for this purpose, the department must incorporate
26 the advice of the Willapa-Grays harbor working group formed from the
27 settlement agreement with the department of ecology signed on October
28 15, 2019.

29 (16) \$17,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$64,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of House
32 Bill No. 2524 (ag. product negotiations). If the bill is not enacted
33 by June 30, 2020, the amount provided in this subsection shall lapse.

34 (17) \$134,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Engrossed
36 Substitute House Bill No. 2713 (compost procurement and use). If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.

1 (18) \$50,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$450,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for infrastructure and equipment
4 grants to food banks and meal programs for the safe storage and
5 distribution of perishable food. Of the amounts provided in this
6 subsection:

7 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
8 are for the department to administer the grants and to convene a
9 community stakeholder group to review the grant applications
10 described in (b)(ii) and (iii) of this subsection. The community
11 stakeholder group must include representatives from food banks and
12 meal programs that are not applying for grants, community advocates,
13 and people that use food banks or meal programs.

14 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
15 are for grants, divided into the following three categories:

16 (i) Thirty-five percent is for a rebate program for smaller food
17 pantries and meal programs to purchase equipment costing up to
18 \$2,000. To increase efficiency, the department may pass funding for
19 this rebate program to larger food banks to administer the rebates;

20 (ii) Thirty percent is for requests for proposals for larger
21 projects costing up to \$75,000, and which require a community match
22 of at least thirty percent; and

23 (iii) Thirty-five percent is for larger projects that are
24 collaborations between organizations and have a proposed impact to
25 improve efficiency and capacity for a regional or statewide emergency
26 food system, and which require a community match of at least fifty
27 percent.

28 (19) \$60,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$240,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for contracted range riders in
31 the Kettle mountains area of Ferry county. The contract or contracts
32 must include provisions for information sharing with:

33 (a) The department, for the purpose of accountability, including
34 written and photographic evidence of range rider activities provided
35 to the department by December 31, 2020; and

36 (b) The department of fish and wildlife, for the purpose of
37 assisting wolf management decisions.

1 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

4 Pollution Liability Insurance Agency Underground Storage	
5 Tank Revolving Account—State Appropriation.	((\$170,000))
6	<u>\$845,000</u>
7 Pollution Liability Insurance Program Trust Account—State	
8 Appropriation.	((\$1,655,000))
9	<u>\$1,783,000</u>
10 TOTAL APPROPRIATION.	((\$1,825,000))
11	<u>\$2,628,000</u>

12 **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as
13 follows:

14 **FOR THE PUGET SOUND PARTNERSHIP**

15 General Fund—State Appropriation (FY 2020).	((\$4,696,000))
16	<u>\$4,718,000</u>
17 General Fund—State Appropriation (FY 2021).	((\$4,758,000))
18	<u>\$4,791,000</u>
19 General Fund—Federal Appropriation.	((\$12,708,000))
20	<u>\$12,725,000</u>
21 Aquatic Lands Enhancement Account—State Appropriation. ((\$1,441,000))	
22	<u>\$1,444,000</u>
23 Model Toxics Control Operating Account—State	
24 Appropriation.	((\$752,000))
25	<u>\$755,000</u>
26 Pension Funding Stabilization Account—State Appropriation. .	\$276,000
27 TOTAL APPROPRIATION.	((\$24,631,000))
28	<u>\$24,709,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) By October 15, 2020, the Puget Sound partnership shall
32 provide the governor and appropriate legislative fiscal committees a
33 single, prioritized list of state agency 2021-2023 capital and
34 operating budget requests related to Puget Sound restoration.

35 (2) \$1,111,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,111,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the partnership to implement
38 a competitive, peer-reviewed process for soliciting, prioritizing,

1 and funding research projects designed to advance scientific
2 understanding of Puget Sound recovery. Solicitations and project
3 selection for effectiveness monitoring will be organized and overseen
4 by the Puget Sound ecosystem monitoring program. Initial projects
5 will focus on implementation and effectiveness of Chinook recovery
6 efforts, effectiveness of actions to restore shellfish beds, and
7 implementation of priority studies of the Salish Sea marine survival
8 project. Monitoring reports must be provided in context to the
9 overall success and progress of Puget Sound recovery efforts.

10 (3) \$237,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$263,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for coordinating updates to the
13 outdated Puget Sound chinook salmon recovery plan, provide support
14 for adaptive management of local watershed chapters, and advance
15 regional work on salmon and ecosystem recovery through local
16 integrating organizations.

17 (4) \$500,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for additional monitoring and
20 accountability actions in response to recommendations from the joint
21 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2019 c 415 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	(\$5,424,000)
	<u>\$3,805,000</u>
General Fund—State Appropriation (FY 2021)	(\$3,770,000)
	<u>\$6,086,000</u>
Architects' License Account—State Appropriation.	(\$1,454,000)
	<u>\$1,651,000</u>
Real Estate Commission Account—State Appropriation.	(\$13,263,000)
	<u>\$14,472,000</u>
Uniform Commercial Code Account—State Appropriation.	(\$2,922,000)
	<u>\$2,953,000</u>
Real Estate Education Program Account—State Appropriation.	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation.	(\$1,743,000)
	<u>\$1,710,000</u>
Business and Professions Account—State Appropriation.	(\$24,752,000)
	<u>\$26,984,000</u>
Real Estate Research Account—State Appropriation.	\$415,000
Firearms Range Account—State Appropriation.	\$74,000
Landscape Architects' License Account—State Appropriation	(\$58,000)
	<u>\$131,000</u>
<u>Appraisal Management Company Account—State Appropriation.</u>	<u>\$446,000</u>
Concealed Pistol License Renewal Notification	
Account—State Appropriation.	\$140,000
Geologists' Account—State Appropriation.	(\$53,000)
	<u>\$120,000</u>
Pension Funding Stabilization Account—State Appropriation.	\$96,000
Derelict Vessel Removal Account—State Appropriation.	\$33,000
TOTAL APPROPRIATION.	(\$54,473,000)
	<u>\$59,392,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions,

1 limitations, and review provided in (~~section 719 of this act~~)
2 section 701 of this act.

3 (2) \$72,000 of the real estate appraiser commission account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(4))~~ (3) \$144,000 of the business and professions account—state
9 appropriation is provided solely for implementation of Senate Bill
10 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~
11 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

12 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$99,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the department to mail
15 vessel registration renewal reminders.

16 (~~(6) \$2,716,000~~) (5) \$1,003,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~\$1,337,000~~) \$3,050,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the department to procure a commercial off-the-
20 shelf solution to replace the legacy firearms system, and is subject
21 to the conditions, limitations, and review provided in (~~section 719~~
22 ~~of this act~~) section 701 of this act.

23 (6) \$72,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$601,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Substitute
26 House Bill No. 2555 (other firearms/background). If the bill is not
27 enacted by June 30, 2020, the amounts provided in this subsection
28 shall lapse.

29 (7) \$11,000 of the architects' license account—state
30 appropriation, \$69,000 of the real estate commission account—state
31 appropriation, \$6,000 of the real estate appraiser commission account
32 —state appropriation, \$162,000 of the business and professions
33 account—state appropriation, \$5,000 of the landscape architects'
34 license account—state appropriation, \$4,000 of the appraisal
35 management company account—state appropriation, and \$6,000 of the
36 geologists' account—state appropriation are provided solely for
37 implementation of Substitute House Bill No. 2356 (prof. licensure/
38 convictions). If the bill is not enacted by June 30, 2020, the
39 amounts provided in this subsection shall lapse. Of the amounts

1 provided in this subsection, \$9,000 of the architects' license
 2 account—state appropriation, \$59,000 of the real estate commission
 3 account—state appropriation, \$5,000 of the real estate appraiser
 4 commission account—state appropriation, \$141,000 of the business and
 5 professions account—state appropriation, \$4,000 of the landscape
 6 architects' license account—state appropriation, \$3,000 of the
 7 appraisal management company account—state appropriation, and \$5,000
 8 of the geologists' account—state appropriation are subject to the
 9 conditions, limitations, and review provided in section 701 of this
 10 act.

11 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as
 12 follows:

13 **FOR THE WASHINGTON STATE PATROL**

14	General Fund—State Appropriation (FY 2020)	. . . . .	((\$56,301,000))
15			<u>\$57,529,000</u>
16	General Fund—State Appropriation (FY 2021)	. . . . .	((\$55,374,000))
17			<u>\$58,696,000</u>
18	General Fund—Federal Appropriation	. . . . .	((\$16,699,000))
19			<u>\$16,689,000</u>
20	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
21	Death Investigations Account—State Appropriation	. . . . .	((\$9,365,000))
22			<u>\$9,096,000</u>
23	County Criminal Justice Assistance Account—State		
24	Appropriation	. . . . .	((\$4,546,000))
25			<u>\$4,548,000</u>
26	Municipal Criminal Justice Assistance Account—State		
27	Appropriation	. . . . .	((\$1,641,000))
28			<u>\$1,643,000</u>
29	Fire Service Trust Account—State Appropriation	. . . . .	\$131,000
30	Vehicle License Fraud Account—State Appropriation	. . . . .	\$119,000
31	Disaster Response Account—State Appropriation	. . . . .	\$8,000,000
32	Washington Internet Crimes Against Children		
33	Account—State Appropriation	. . . . .	\$1,500,000
34	Fire Service Training Account—State Appropriation	. . . . .	\$11,764,000
35	Model Toxics Control Operating Account—State		
36	Appropriation	. . . . .	\$588,000
37	Aquatic Invasive Species Management Account—State		
38	Appropriation	. . . . .	\$54,000

1 Fingerprint Identification Account—State
2 Appropriation ((~~\$16,405,000~~))
3 \$16,444,000
4 Dedicated Marijuana Account—State Appropriation
5 (FY 2020). ((~~\$2,723,000~~))
6 \$2,453,000
7 Dedicated Marijuana Account—State Appropriation
8 (FY 2021). ((~~\$2,523,000~~))
9 \$2,793,000
10 Pension Funding Stabilization Account—State
11 Appropriation. \$3,300,000
12 TOTAL APPROPRIATION. ((~~\$194,124,000~~))
13 \$198,438,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$8,000,000 of the disaster response account—state
17 appropriation is provided solely for Washington state fire service
18 resource mobilization costs incurred in response to an emergency or
19 disaster authorized under RCW 43.43.960 through 43.43.964. The state
20 patrol shall submit a report quarterly to the office of financial
21 management and the legislative fiscal committees detailing
22 information on current and planned expenditures from this account.
23 This work shall be done in coordination with the military department.

24 (2) \$2,878,000 of the fingerprint identification account—state
25 appropriation is provided solely for the completion of the state
26 patrol's plan to upgrade the criminal history system, and is subject
27 to the conditions, limitations, and review provided in (~~section 719~~
28 ~~of this act~~) section 701 of this act.

29 (3) ((~~\$2,723,000~~)) \$2,453,000 of the dedicated marijuana account—
30 state appropriation for fiscal year 2020 and ((~~\$2,523,000~~))
31 \$2,793,000 of the dedicated marijuana account—state appropriation for
32 fiscal year 2021 are provided solely for the Washington state
33 patrol's drug enforcement task force. The amounts in this subsection
34 are provided solely for the following:

35 (a) \$2,423,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2021 are
38 provided solely for the Washington state patrol to partner with
39 multi-jurisdictional drug and gang task forces to detect, deter, and

1 dismantle criminal organizations involved in criminal activity
2 including diversion of marijuana from the legalized market and the
3 illicit production and distribution of marijuana and marijuana-
4 related products in Washington state.

5 (b) (~~(\$300,000)~~) \$30,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2020 and (~~(\$100,000)~~) \$370,000 of the
7 dedicated marijuana account—state appropriation for fiscal year 2021
8 are provided solely for a case management system to serve as a
9 repository for all information regarding criminal cases. This system
10 must allow state patrol investigators to enter information and to
11 search to provide patterns, trends, and links which will allow the
12 state patrol to identify connections on criminal investigations
13 including efforts to dismantle marijuana and other drug trafficking
14 organizations by identifying their established networks, and is
15 subject to the conditions, limitations, and review provided in
16 (~~(section 719 of this act)~~) section 701 of this act.

17 (4) \$479,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$255,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5181 (invol. treatment procedures). (~~(If the bill is
21 not enacted by June 30, 2019, the amounts provided in this subsection
22 shall lapse.)~~)

23 (5) \$13,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
27 (~~(If the bill is not enacted by June 30, 2019, the amounts provided
28 in this subsection shall lapse.)~~)

29 (6) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Senate
32 Bill No. 5605 (marijuana misdemeanors). (~~(If the bill is not enacted
33 by June 30, 2019, the amounts provided in this subsection shall
34 lapse.)~~)

35 (7) \$679,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$643,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for addressing a backlog of
38 toxicology tests in the toxicology laboratory.

1 (8) \$1,500,000 of the Washington internet crimes against children
2 account—state appropriation is provided solely for the missing and
3 exploited children's task force within the patrol to help prevent
4 possible abuse to children and other vulnerable citizens from sexual
5 abuse.

6 (9) \$356,000 of the general fund—state appropriation for fiscal
7 year 2020, \$356,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$298,000 of the death investigations account—
9 state appropriations are provided solely for increased supply and
10 maintenance costs for the crime laboratory division and toxicology
11 laboratory division.

12 (10) \$5,770,000 of the general fund—state appropriation for
13 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$1,277,000 of the death investigations
15 account—state appropriation are provided solely for implementation of
16 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill
17 is not enacted by June 30, 2019, the amounts provided in this
18 subsection shall lapse.~~)

19 (11) \$282,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$263,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Second
22 Substitute House Bill No. 1713 (Native American women). (~~If the bill
23 is not enacted by June 30, 2019, the amounts provided in this
24 subsection shall lapse.~~)

25 (12) \$510,000 of the county criminal justice assistance account—
26 state appropriation is provided solely for the Washington state
27 patrol to support local police, sheriffs' departments, and
28 multiagency task forces in the prosecution of criminals. However, the
29 office of financial management must reduce the allotment of the
30 amount provided in this subsection if allotment of the full
31 appropriation will put the account into deficit.

32 (13) \$1,000,000 of the fire service training account—state
33 appropriation is provided solely for the firefighter apprenticeship
34 training program.

35 (14) \$150,000 of the general fund—state appropriation for fiscal
36 year 2021 is for one intelligence analyst.

37 (15) \$100,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$300,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Washington state patrol

1 to develop a plan for implementation of a centralized firearm
2 background check system. Funding is sufficient to fund a consultant
3 to design an information technology system to conduct firearm
4 background checks through a centralized system and a Washington state
5 patrol project manager to design the implementation plan. The design
6 should include recommendations to comply with the direction in RCW
7 9.41.139 and leverage the new firearms database system currently
8 being procured by the department of licensing to create one
9 streamlined system. The Washington state patrol shall convene an
10 interagency work group to inform the centralized firearm background
11 check system implementation plan, to include but not limited to the
12 department of licensing, administrative office of the courts, health
13 care authority, and office of financial management. Reports on the
14 information technology system and the implementation plan shall be
15 provided to the governor and appropriate committees of the
16 legislature by December 1, 2020.

17 (16) \$25,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for collaboration with Washington State
19 University to produce the report in section 604 of this act.

20 (17) \$34,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for Engrossed Substitute House Bill No.
22 2318 (criminal investigatory practices). If the bill is not enacted
23 by June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	((\$30,861,000))
	<u>\$30,998,000</u>
General Fund—State Appropriation (FY 2021)	((\$27,751,000))
	<u>\$29,962,000</u>
General Fund—Federal Appropriation	\$99,348,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	((\$265,000))
	<u>\$14,672,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	((\$169,676,000))
	<u>\$186,431,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,238,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the
2 superintendent.

3 (iii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in (~~sections 501,~~
6 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and
7 sections 513 and 520 of this act. The status report of each proviso
8 shall include, but not be limited to, the following information:
9 Purpose and objective, number of state staff funded by the proviso,
10 number of contractors, status of proviso implementation, number of
11 beneficiaries by year, list of beneficiaries, a comparison of
12 budgeted funding and actual expenditures, other sources and amounts
13 of funding, and proviso outcomes and achievements.

14 (iv) The superintendent of public instruction, in consultation
15 with the secretary of state, shall update the program prepared and
16 distributed under RCW 28A.230.150 for the observation of temperance
17 and good citizenship day to include providing an opportunity for
18 eligible students to register to vote at school.

19 (v) Districts shall annually report to the office of the
20 superintendent of public instruction on: (A) The annual number of
21 graduating high school seniors within the district earning the
22 Washington state seal of biliteracy provided in RCW 28A.300.575; and
23 (B) the number of high school students earning competency-based high
24 school credits for world languages by demonstrating proficiency in a
25 language other than English. The office of the superintendent of
26 public instruction shall provide a summary report to the office of
27 the governor and the appropriate committees of the legislature by
28 December 1st of each year.

29 (vi) The office of the superintendent of public instruction shall
30 provide statewide oversight and coordination to the regional nursing
31 corps program supported through the educational service districts.

32 (b) \$857,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 maintenance of the apportionment system, including technical staff
36 and the data governance working group.

37 (c) \$2,300,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for activities associated with the
39 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully

1 funding the program of basic education) within the amounts provided
2 in this subsection (1)(c), up to \$300,000 is for the office of the
3 superintendent of public instruction to review the use of local
4 revenues for compliance with enrichment requirements, including the
5 preballot approval of enrichment levy spending plans approved by the
6 superintendent of public instruction, and any supplemental contracts
7 entered into under RCW 28A.400.200.

8 (d) \$494,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$61,000)~~) \$76,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 ongoing work of the education opportunity gap oversight and
17 accountability committee.

18 (ii) Within amounts provided in this subsection, the committee
19 must review the Washington kindergarten inventory of developing
20 skills, including professional development available to educators and
21 other assessment materials and tools, and make recommendations to the
22 office of the superintendent of public instruction and the education
23 committees of the legislature on the following topics:

24 (A) Opportunities for reducing bias in the observational
25 assessment process and materials; and

26 (B) Barriers to implementation of the inventory.

27 (iii) The committee shall seek feedback from relevant
28 stakeholders, including but not limited to:

29 (A) The office of the superintendent of public instruction;

30 (B) The department of children, youth, and families;

31 (C) Kindergarten teachers who are representative of or who teach
32 in schools with diverse student subgroups;

33 (D) A representative from a tribal school who is currently using
34 the inventory;

35 (E) Principals who are currently using the inventory;

36 (F) Parents who are representative of student populations that
37 have historically scored low on the inventory, and who are
38 recommended by an organization that serves parents of color;

39 (G) District assessment coordinators; and

1 (H) Early childhood providers.

2 (f) \$61,000 of the general fund—state appropriation for fiscal
3 year 2020 and \$61,000 of the general fund—state appropriation for
4 fiscal year 2021 are provided solely for the implementation of
5 chapter 380, Laws of 2009 (enacting the interstate compact on
6 educational opportunity for military children).

7 (g) \$265,000 of the Washington opportunity pathways account—state
8 appropriation is provided solely for activities related to public
9 schools other than common schools authorized under chapter 28A.710
10 RCW.

11 (h) Within amounts appropriated in this section, the office of
12 the superintendent of public instruction and the state board of
13 education shall adopt a rule that the minimum number of students to
14 be used for public reporting and federal accountability purposes is
15 ten.

16 (i) \$123,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$123,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of chapter
19 163, Laws of 2012 (foster care outcomes). The office of the
20 superintendent of public instruction shall annually report each
21 December on the implementation of the state's plan of cross-system
22 collaboration to promote educational stability and improve education
23 outcomes of foster youth.

24 (j) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of chapter
27 178, Laws of 2012 (open K-12 education resources).

28 (k) \$14,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$14,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 242, Laws of 2013 (state-tribal education compacts).

32 (l) \$131,000 of the general fund—state appropriation for fiscal
33 year 2020, \$131,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$213,000 of the performance audits of
35 government account—state appropriation are provided solely for the
36 office of the superintendent of public instruction to perform on-
37 going program reviews of alternative learning experience programs,
38 dropout reengagement programs, and other high risk programs. Findings
39 from the program reviews will be used to support and prioritize the

1 office of the superintendent of public instruction outreach and
2 education efforts that assist school districts in implementing the
3 programs in accordance with statute and legislative intent, as well
4 as to support financial and performance audit work conducted by the
5 office of the state auditor.

6 (m) \$117,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$117,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of chapter 3,
9 Laws of 2015 1st sp. sess. (computer science).

10 (n) \$250,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 237, Laws of 2017 (paraeducators).

14 (o) \$235,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$235,000)~~) \$385,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the office
17 of native education to increase services to tribes, including but not
18 limited to, providing assistance to tribes and school districts to
19 implement Since Time Immemorial, applying to become tribal compact
20 schools, convening the Washington state native American education
21 advisory committee, and extending professional learning opportunities
22 to provide instruction in tribal history, culture, and government. Of
23 the amounts provided in this subsection, \$150,000 of the general fund
24 —state appropriation for fiscal year 2021 is provided solely for
25 professional learning and technical assistance to support the ongoing
26 implementation of since time immemorial tribal sovereignty
27 curriculum, tribal consultation and engagement, government to
28 government training, and data collection and identification of
29 American Indian and Alaska Native students. The professional
30 development must be done in collaboration with school district
31 administrators and school directors.

32 (p) \$175,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$175,000)~~) \$205,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely to promote the
35 financial literacy of students. The effort will be coordinated
36 through the financial literacy public-private partnership.

37 (q) \$75,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for staff at the office of the

1 superintendent of public instruction to coordinate and promote
2 efforts to develop integrated math, science, technology, and
3 engineering programs in schools and districts across the state.

4 (r) \$481,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$481,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for additional full-time
7 equivalent staff to support the work of the safety net committee and
8 to provide training and support to districts applying for safety net
9 awards.

10 (s) The superintendent of public instruction must study and make
11 recommendations for how Washington can make dual credit enrollment
12 cost-free to students who are enrolled in running start, college in
13 the high school, advanced placement, international baccalaureate, or
14 other qualifying dual credit programs within existing basic education
15 apportionments. While developing recommendations, the superintendent
16 must collaborate and consult with K-12 and higher education
17 stakeholders with expertise in dual credit instruction,
18 transcription, and costs. The superintendent shall report the
19 recommendations to the education policy and operating budget
20 committees of the legislature by November 1, 2019. The
21 recommendations must, at a minimum, consider:

22 (i) How to increase dual credit offerings and access for students
23 that aligns with the student's high school and beyond plan and
24 provides a pathway to education and training after high school,
25 including careers, professional-technical education, apprenticeship,
26 a college degree, or military service, among others.

27 (ii) How to ensure transfer of college credits earned by dual
28 credit students to/among institutions of higher education.

29 (iii) How basic education funding will be used to provide for
30 fees, books, and other direct costs charged by institutions of higher
31 education and K-12 districts.

32 (iv) How K-12 and postsecondary institutions will equitably
33 expand dual credit opportunities for students.

34 (v) How K-12 and postsecondary institutions will ensure
35 coordinated advising and support services for students enrolled in,
36 or considering enrollment in, dual credit programs.

37 (t) \$44,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$44,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to pay for services for space in
2 the state data center and networking charges.

3 (u) \$46,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$46,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a new server and backup
6 application due to the move to the state data center.

7 (v) \$55,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the consolidated technology services
9 to host the office's web site and for web site maintenance and
10 support services.

11 (w) Districts shall report to the office the results of each
12 collective bargaining agreement for certificated staff within their
13 district using a uniform template as required by the superintendent,
14 within thirty days of finalizing contracts. The data must include but
15 is not limited to: Minimum and maximum base salaries, supplemental
16 salary information, and average percent increase for all certificated
17 instructional staff. Within existing resources by December 1st of
18 each year, the office shall produce a report for the legislative
19 evaluation and accountability program committee summarizing the
20 district level collective bargaining agreement data.

21 (x) The office shall review and update the guidelines
22 "prohibiting discrimination in Washington public schools," which must
23 include religious accommodations. Students' sincerely held religious
24 beliefs and practices must be reasonably accommodated with respect to
25 all examinations and other requirements to successfully complete
26 coursework.

27 (y) In section 117(8) of this act, the office of the education
28 ombuds is directed to develop a plan to implement a program to
29 promote skills, knowledge, and awareness concerning issues of
30 diversity, equity, and inclusion among families with school-age
31 children, with a report due to the governor and the appropriate
32 committees in the legislature by September 1, 2020. Within amounts
33 provided in this subsection, the office of the superintendent of
34 public instruction shall collaborate on the plan and report.

35 (z) In section 130(13) of this act, the office of financial
36 management is directed to review and report on the pupil
37 transportation funding system for K-12 education, the report is due
38 to the governor and the appropriate committees in the legislature by
39 September 1, 2020. Within amounts provided in this subsection, the

1 office of the superintendent of public instruction shall collaborate
2 on this review.

3 (2) DATA SYSTEMS

4 (a) \$1,802,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,802,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementing a comprehensive
7 data system to include financial, student, and educator data,
8 including development and maintenance of the comprehensive education
9 data and research system (CEDARS).

10 (b) \$1,221,000 of the general fund—state appropriation for fiscal
11 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for K-20
13 telecommunications network technical support in the K-12 sector to
14 prevent system failures and avoid interruptions in school utilization
15 of the data processing and video-conferencing capabilities of the
16 network. These funds may be used to purchase engineering and advanced
17 technical support for the network.

18 (c) \$450,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$450,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided for the superintendent of public
21 instruction to develop and implement a statewide accountability
22 system to address absenteeism and to improve student graduation
23 rates. The system must use data to engage schools and districts in
24 identifying successful strategies and systems that are based on
25 federal and state accountability measures. Funding may also support
26 the effort to provide assistance about successful strategies and
27 systems to districts and schools that are underperforming in the
28 targeted student subgroups.

29 (3) WORK GROUPS

30 (a) \$335,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$335,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of chapter
33 206, Laws of 2018 (career and college readiness).

34 (b) \$200,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided for the office of the superintendent of
37 public instruction to meet statutory obligations related to the
38 provision of medically and scientifically accurate, age-appropriate,
39 and inclusive sexual health education as authorized by chapter 206,

1 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
2 (healthy youth act).

3 (c) The office of the superintendent of public instruction, in
4 collaboration with the department of social and health services
5 developmental disabilities administration and division of vocational
6 rehabilitation, shall explore the development of an implementation
7 plan to build statewide capacity among school districts to improve
8 transition planning for students in special education who meet
9 criteria for services from the developmental disabilities
10 administration, and shall provide all school districts with an
11 opportunity to participate. The plan shall be submitted in compliance
12 with RCW 43.01.036 by November 1, 2018, and the final report must be
13 submitted by November 1, 2020, to the governor and appropriate
14 legislative committees. The final report must include the following:

15 (i) An examination of whether a data share agreement between the
16 department of social and health services developmental disabilities
17 administration, division of vocational rehabilitation, and the office
18 of the superintendent of public instruction would improve
19 coordination among the three agencies;

20 (ii) Defined roles for the associated stakeholders involved with
21 the transition of students potentially eligible for services from the
22 developmental disabilities administration, including but not limited
23 to:

24 (A) The department of social and health services developmental
25 disabilities administration;

26 (B) The office of the superintendent of public instruction;

27 (C) The division of vocational rehabilitation at the department
28 of social and health services;

29 (D) School districts across the state of Washington; and

30 (E) Counties coordinating employment and day services.

31 (iii) An examination of the feasibility of a statewide
32 developmental disabilities transition council, including
33 representative positions, roles and responsibilities, costs, and data
34 collection; and

35 (iv) Recommendations for supporting seamless transition from
36 school to post-school life, up to and including potential legislation
37 and funding, regional interagency transition networks, and
38 coordination between counties, schools, and other partners for
39 transition supports.

1 (d) \$40,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the legislative youth advisory
3 council. The council of statewide members advises legislators on
4 issues of importance to youth.

5 (e) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 75, Laws of 2018 (dyslexia).

9 (f) \$183,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$48,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of
12 Engrossed Substitute House Bill No. 1130 (pub. school language
13 access). (~~If the bill is not enacted by June 30, 2019, the amounts
14 provided in this subsection shall lapse.~~)

15 (g) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the
19 bill is not enacted by June 30, 2019, the amounts provided in this
20 subsection shall lapse.~~)

21 (h) \$60,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for a technical advisory committee to
23 consider and make recommendations for an apportionment system that
24 could effectively support teacher residency program model pilots in
25 fiscal year 2022.

26 (i) (i) \$50,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the office of the superintendent of
28 public instruction to convene a work group to develop recommendations
29 for integrating, in a regular and ongoing basis, African American
30 history, examinations of racism, and the history of the civil rights
31 movement into curriculum provided to students in grades seven through
32 twelve. Recommendations developed in accordance with this subsection
33 must be preceded by a work group review of pertinent curriculum that
34 is available to school districts, and must include recommendations
35 for the professional development needed to support educators in
36 providing the instruction to students.

37 (ii) The work group must consist of one representative from each
38 of the following: (A) The Washington state commission on African
39 American affairs; (B) the educational opportunity gap oversight and

1 accountability committee; and (C) a statewide organization
2 representing teachers. The work group may also include other persons
3 with unique and specific expertise, including but not limited to,
4 Washington state historians and persons representing teacher
5 preparation programs.

6 (iii) The office must report the findings and recommendations
7 required by this subsection to the education committees of the
8 legislature by November 15, 2020.

9 (j) \$50,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the office to participate in the
11 work group established in section 922 of this act to create a family
12 engagement framework for early learning through high school. At a
13 minimum, the work group must review family engagement policies and
14 practices in Washington and in other states, with a focus on
15 identifying best practices that can be adopted throughout Washington.

16 (k) \$200,000 of the general fund—state appropriation for fiscal
17 year 2021 are provided solely for the office of the superintendent of
18 public instruction to collaborate with the office of the department
19 of children, youth, and families to complete a report with options
20 and recommendations for administrative efficiencies and long-term
21 strategies that align and integrate high-quality early learning
22 programs administered by both agencies. The report shall address
23 capital needs, data collection and sharing, licensing changes,
24 quality standards, options for community-based and school-based
25 settings, fiscal modeling, and any statutory changes needed to
26 achieve administrative efficiencies. The report is due to the
27 governor and the appropriate legislative committees by September 1,
28 2020.

29 (l)(i)(A) Within amounts provided in this section, the office of
30 the superintendent of public instruction shall convene a work group
31 to:

32 (I) Review provisions related to sexual health education in the
33 health and physical education learning standards adopted in 2016;

34 (II) Review existing sexual health education curricula in use in
35 the state for the purpose of identifying gaps or potential
36 inconsistencies with the health and physical education learning
37 standards;

38 (III) Consider revisions to sexual health education provisions in
39 statute; and

1 (IV) Consider the merits and challenges associated with requiring
2 all public schools offer comprehensive sexual health education to
3 students in all grades by September 1, 2022. For purposes of this
4 subsection (h), "comprehensive sexual health education" means
5 instruction in sexual health that, at a minimum, is evidence-
6 informed, medically and scientifically accurate, age appropriate, and
7 inclusive for all students.

8 (B) In meeting the requirements of this subsection (h), the work
9 group shall consult with a broad array of stakeholders representing
10 diverse opinions.

11 (ii) The work group shall consist of the following members:

12 (A) The superintendent of public instruction or the
13 superintendent's designee;

14 (B) Three representatives of school districts recommended by the
15 Washington state school directors' association. To the extent
16 possible, the school district representatives must reflect a
17 diversity of student enrollment, geographic location, and urban,
18 suburban, and rural locations;

19 (C) Three school principals recommended by an association of
20 Washington school principals, one each representing an elementary
21 school, a middle school, and a high school. The three principals must
22 represent the geographic diversity of urban, suburban, and rural
23 locations;

24 (D) Three public school health educators recommended by an
25 association of Washington educators, one each representing grades
26 kindergarten through five, grades six through eight, and grades nine
27 through twelve. The three public school health educators must
28 represent the geographic diversity of urban, suburban, and rural
29 locations;

30 (E) Three public health officials, at least two of whom are local
31 public health officials with expertise in developing or presenting
32 comprehensive sexual health education materials and resources, as
33 recommended by the Washington state department of health. The three
34 public health officials must represent the geographic diversity of
35 urban, suburban, and rural locations; and

36 (F) Three parents recommended in accordance with this subsection
37 (3)(h)(ii)(F), one with a child enrolled in a public school west of
38 the crest of the Cascade mountain range, one with a child enrolled in
39 a public school east of the crest of the Cascade mountain range, and
40 one with a child enrolled in a public school who is also receiving

1 special education services. The recommendation for a parent of a
2 public school student receiving special education services must be
3 made by an association of parents, teachers, and students that
4 focuses on the needs of students receiving special education
5 services. The recommendation for the other parents under this
6 subsection must be made by an association of parents, teachers, and
7 students.

8 (iii) The office of the superintendent of public instruction
9 shall submit findings and recommendations required by this section to
10 the state board of education, the department of health, and, in
11 accordance with RCW 43.01.036, the education committees of the house
12 of representatives and the senate by December 1, 2019.

13 (iv) (A) The office of the superintendent of public instruction
14 and the Washington state school directors' association, shall
15 collaborate with department of health to conduct a data survey of the
16 availability of sexual health education in public schools and
17 relevant health measures in those schools. All school districts shall
18 submit to the office of the superintendent of public instruction,
19 through the Washington school health profiles survey, or other
20 reporting mechanisms, the curricula used in the district to teach
21 sexual health education. The data survey must include a list of the
22 schools within the boundaries of each school district that offer
23 sexual health education and in which grade levels, and the curricula
24 used to teach sexual health education, as reported according to RCW
25 28A.300.475(7). In addition, the data shall include, for each school
26 district and inclusive of any charter schools that may be within the
27 boundaries of the school district, the rate of teen pregnancy,
28 sexually transmitted infections, suicide, depression, and adverse
29 childhood experiences in each of the previous five years for which
30 data is available. To the extent that the data allows, the
31 information shall be collected by school district, inclusive of any
32 charter schools that may be within the boundaries of the school
33 district. To the extent allowed by existing data sources, the
34 information must be disaggregated by age, race, ethnicity, free and
35 reduced lunch eligibility, sexual orientation, gender identity and
36 expression, and geography, including school district population
37 density, and conveyed, to the maximum extent possible, in a manner
38 that complies with WAC 392-117-060. The data survey may combine
39 multiple years of data if necessary to comply with student privacy
40 requirements.

1 (B) The office of the superintendent of public instruction shall
2 utilize the information collected from the data survey to inform the
3 work group established in (f) of this subsection. The office, in
4 accordance with RCW 43.01.036, shall submit the data survey to the
5 committees of the legislature with jurisdiction over matters related
6 to education and health care and the governor by December 1, 2019.

7 (4) STATEWIDE PROGRAMS

8 (a) \$2,590,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,590,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the Washington kindergarten
11 inventory of developing skills. State funding shall support statewide
12 administration and district implementation of the inventory under RCW
13 28A.655.080.

14 (b) \$703,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$703,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of chapter
17 72, Laws of 2016 (educational opportunity gap).

18 (c) \$950,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$950,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Washington reading
21 corps. The superintendent shall allocate reading corps members to
22 schools identified for comprehensive or targeted support and school
23 districts that are implementing comprehensive, proven, research-based
24 reading programs. Two or more schools may combine their Washington
25 reading corps programs.

26 (d) \$909,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$909,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely to implement chapter 18, Laws of
29 2013 2nd sp. sess. (strengthening student educational outcomes).

30 (e) \$10,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$10,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
33 (biliteracy seal).

34 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for school bullying and
37 harassment prevention activities.

38 (ii) \$15,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$15,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 240, Laws of 2016 (school safety).

3 (iii) ~~\$1,268,000 of the general fund—state appropriation for~~
4 ~~fiscal year 2020 ((and \$1,268,000 of the general fund—state~~
5 ~~appropriation for fiscal year 2021 are))~~ is provided solely to
6 educational service districts for implementation of Second Substitute
7 House Bill No. 1216 (school safety and well-being). ~~((If the bill is~~
8 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
9 ~~shall lapse.))~~

10 (iv) \$570,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the office of the superintendent of
12 public instruction to provide statewide support and coordination for
13 the regional network of behavioral health, school safety, and threat
14 assessment established in chapter 333, Laws of 2019 (school safety
15 and well-being). Within the amounts appropriated in this subsection
16 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for grants to schools or school
18 districts for planning and integrating tiered suicide prevention and
19 behavioral health supports. Grants must be awarded first to districts
20 demonstrating the greatest need and readiness. Grants may be used for
21 intensive technical assistance and training, professional
22 development, and evidence-based suicide prevention training.

23 (v) \$196,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$196,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the school safety center
26 within the office of the superintendent of public instruction.

27 (A) Within the amounts provided in this subsection (4)(f) ~~((+iv+))~~
28 (v), \$100,000 of the general fund—state appropriation for fiscal year
29 2020 and \$100,000 of the general fund—state appropriation for fiscal
30 year 2021 are provided solely for a school safety program to provide
31 school safety training for all school administrators and school
32 safety personnel. The school safety center advisory committee shall
33 develop and revise the training program, using the best practices in
34 school safety.

35 (B) Within the amounts provided in this subsection (4)(f) ~~((+iv+))~~
36 (v), \$96,000 of the general fund—state appropriation for fiscal year
37 2020 and \$96,000 of the general fund—state appropriation for fiscal
38 year 2021 are provided solely for administration of the school safety
39 center. The safety center shall act as an information dissemination

1 and resource center when an incident occurs in a school district in
2 Washington or in another state, coordinate activities relating to
3 school safety, review and approve manuals and curricula used for
4 school safety models and training, and maintain a school safety
5 information web site.

6 (g) (i) \$162,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$162,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided solely for youth suicide prevention
9 activities.

10 (ii) \$204,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of chapter 202, Laws
12 of 2017 (children's mental health).

13 (iii) \$20,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for implementation of chapter 175, Laws
15 of 2018 (children's mental health services).

16 (iv) \$76,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of chapter
19 64, Laws of 2018 (sexual abuse of students).

20 (h) (i) \$280,000 of the general fund—state appropriation for
21 fiscal year 2020, \$280,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
23 account—state appropriation are provided solely for dropout
24 prevention, intervention, and reengagement programs, including the
25 jobs for America's graduates (JAG) program, dropout prevention
26 programs that provide student mentoring, and the building bridges
27 statewide program. Students in the foster care system or who are
28 homeless shall be given priority by districts offering the jobs for
29 America's graduates program. The office of the superintendent of
30 public instruction shall convene staff representatives from high
31 schools to meet and share best practices for dropout prevention. Of
32 these amounts, \$522,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2020, and \$530,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2021 are
35 provided solely for the building bridges statewide program.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$293,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$178,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of chapter
7 291, Laws of 2017 (truancy reduction efforts).

8 (i) Sufficient amounts are appropriated in this section for the
9 office of the superintendent of public instruction to create a
10 process and provide assistance to school districts in planning for
11 future implementation of the summer knowledge improvement program
12 grants.

13 (j) \$369,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$358,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the implementation of Second
16 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the~~
17 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
18 ~~subsection shall lapse.~~)

19 (k) \$400,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$196,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1599 (high school
23 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the~~
24 ~~amounts provided in this subsection shall lapse.~~)

25 (l) \$60,000 of the general fund—state appropriation for fiscal
26 year 2020, \$60,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$680,000 of the general fund—federal appropriation are
28 provided solely for the implementation of Engrossed Second Substitute
29 House Bill No. 1139 (educator workforce supply). Of the amounts
30 provided in this subsection, \$680,000 of the general fund—federal
31 appropriation is provided solely for title II SEA state-level
32 activities to implement section 103 of Engrossed Second Substitute
33 House Bill No. 1139 relating to the regional recruiters program. (~~If~~
34 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
35 ~~this subsection shall lapse.~~)

36 (m) \$66,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$60,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction to evaluate and implement best

1 practices and procedures for ensuring that student lunch periods
2 include a seated lunch duration of at least twenty minutes. The
3 office of the superintendent of public instruction shall, through an
4 application-based process, select six public schools to serve as
5 demonstration sites. Of the amounts provided in this subsection:

6 (i) \$30,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$30,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for annual grant awards of
9 \$5,000 each provided to the six school districts selected to serve as
10 school demonstration sites;

11 (ii) \$20,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$20,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the office of the
14 superintendent of public instruction to hire a consultant with
15 expertise in nutrition programs to oversee the demonstration projects
16 and provide technical support;

17 (iii) \$10,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$10,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to provide technical support to
21 the demonstration sites and report its findings and recommendations
22 to the education committees of the house of representatives and the
23 senate by June 30, 2021; and

24 (iv) \$6,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the Washington state school
26 directors' association, in consultation with the office of the
27 superintendent of public instruction, to adopt and make publicly
28 available by February 14, 2020, a model policy and procedure that
29 school districts may use to ensure that student lunch periods include
30 a seated lunch duration of at least twenty minutes. In developing the
31 model policy and procedure, the Washington state school directors'
32 association shall, to the extent appropriate and feasible,
33 incorporate pertinent recommendations from the office of the state
34 auditor.

35 (n) \$25,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the office of the
38 superintendent of public instruction to publish a list of schools and
39 districts that are not complying with RCW 28A.325.010 and

1 28A.325.050. The office must publish the list no later than December
2 30, 2020. Within amounts appropriated in this subsection, the office
3 of the superintendent of public instruction must:

4 (i) Collaborate with associated student body executive boards
5 statewide regarding district policies to reduce the extracurricular
6 opportunity gap.

7 (ii) Require school districts to collect and report to the
8 associated student body executive board the 2018-19 school year data
9 related to students in possession of associated student body cards
10 and student participation in school-based athletic programs by
11 January 15, 2020. School districts with more than one high school
12 must provide each high school's associated student body executive
13 board only the data from each associated student body executive
14 board's respective high school.

15 (A) Each school district with a high school must collect and
16 publish on its website the following school-level data from each high
17 school for the 2018-19 school year by January 15, 2020, for the
18 2019-20 school year by April 15, 2020, and for the 2020-21 school
19 year by April 15, 2021:

20 (I) The number of high school students who are eligible to
21 participate in the federal free and reduced-price meals program;

22 (II) The purchase amount of an associated student body card for
23 high school students;

24 (III) The discounted purchase amount of an associated student
25 body card for high school students who are eligible to participate in
26 the federal free and reduced-price meals program;

27 (IV) Athletic program participation fees and any discounted fees
28 for high school students who are eligible to participate in the
29 federal free and reduced-price meals program;

30 (V) The number of high school students who possess an associated
31 student body card;

32 (VI) The number of high school students who are eligible to
33 participate in the federal free and reduced-price meals program and
34 possess an associated student body card;

35 (VII) The number of high school students participating in an
36 athletic program; and

37 (VIII) The number of high school students participating in an
38 athletic program who are eligible to participate in the federal free
39 and reduced-price meals program.

1 (B) The data for the April 2020 and April 2021 reports must
2 include at least two weeks of data from the beginning of spring
3 athletics season.

4 (C) The office of the superintendent of public instruction must
5 provide support to ensure that all districts comply with the data
6 reporting requirements in this subsection.

7 (D) No later than January 15, 2020, the office of the
8 superintendent of public instruction must publish a list of schools
9 and districts that are not complying with RCW 28A.325.050.

10 (o) \$60,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$60,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction to collect and monitor restraint
14 and isolation data pursuant to chapter 206, Laws of 2015, and to
15 provide training, technical assistance, and other support to schools
16 and districts to reduce the use of restraint and isolation.

17 (p) \$225,000 of the general fund—state appropriation in fiscal
18 year 2020 and \$225,000 of the general fund—state appropriation in
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to develop or expand a mentoring
21 program for persons employed as educational interpreters in public
22 schools. Funds provided under this section may only be used for
23 recruiting, hiring, and training persons to be employed by Washington
24 sensory disability services who must provide mentoring services in
25 different geographic regions of the state, with the dual goals of:
26 Providing services, beginning with the 2019-20 school year, to any
27 requesting school district; and assisting persons in the timely and
28 successful achievement of performance standards for educational
29 interpreters.

30 (q) \$150,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the office of the superintendent of
32 public instruction to create a series of articles, videos, and
33 educational curriculum on the history of agriculture in Washington
34 state, including the role and impact of indigenous and immigrant
35 farmers. The materials must be made available for free to schools,
36 educators, and students. The office may collaborate with other
37 agencies or entities in order to create the educational materials.

38 (r) \$61,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~is~~) and \$64,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementation of
2 Substitute Senate Bill No. 5023 (ethnic studies). (~~(If the bill is~~
3 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
4 ~~shall lapse.)~~)

5 (s) \$63,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$7,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
9 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
10 ~~in this subsection shall lapse.)~~)

11 (t) Within existing resources, the office shall consult with the
12 Washington student achievement council to adopt rules pursuant to
13 Senate Bill No. 5088 (computer science).

14 (u) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction to conduct a pilot program in
18 five school districts of a dropout early warning and intervention
19 data system as defined in RCW 28A.175.074, to identify students
20 beginning in grade eight who are at risk of not graduating from high
21 school and require additional supports. The system at a minimum must
22 measure attendance, behavior, and course performance. The office of
23 the superintendent of public instruction must report to the
24 appropriate committees of the legislature the progress of all
25 participating schools by December 15, 2020.

26 (v) \$100,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the superintendent of public
28 instruction to administer a pilot program in a school district with
29 enrollment under 2,000 students in the 2019-20 school year and with
30 at least one school identified for improvement through the Washington
31 school improvement framework to move to a balanced school year. For
32 the purposes of this pilot program, "balanced calendar school year"
33 means a school schedule which distributes school vacations evenly
34 throughout the school year while meeting minimum instructional hours
35 and minimum days of instruction as required in law.

36 (w) \$75,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the office of the superintendent of
38 public instruction to develop a list of curriculum and supplemental
39 curriculum supports that align with the K-12 health education

1 standards in order to support teaching emotional, mental, and
2 behavioral health in schools.

3 (x) (i) \$76,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of the superintendent of
5 public instruction to collaborate with the department of health to
6 submit a report of findings related to statewide implementation of
7 RCW 28A.210.383. In preparing the report, the office must collaborate
8 with the department to:

9 (A) Analyze information about the schools that maintain a supply
10 of epinephrine autoinjectors under RCW 28A.210.383;

11 (B) Examine the barriers and challenges licensed health
12 professionals with the authority to prescribe epinephrine
13 autoinjectors experience in prescribing this medication under a
14 standing order;

15 (C) Review whether and to what extent the requirement under RCW
16 28A.210.320 that a student with a life-threatening allergic reaction
17 present a medication or treatment order addressing the medical
18 services that may be required to be performed at the school reduces
19 the need for and use of a school supply of epinephrine autoinjectors;

20 (D) Determine the number of unused epinephrine autoinjectors
21 discarded by schools, and returned to students' families, at the end
22 of the 2019-20 school year;

23 (E) Complete an inventory of the number and categories of school
24 district staff provided with training on identifying and responding
25 to life-threatening allergies between September 1, 2017, and
26 September 1, 2020; and

27 (F) Investigate any other implementation issues raised by school
28 nurses, students who have life-threatening allergic reactions, and
29 students' families during meetings held by the office for the purpose
30 of soliciting feedback on these issues.

31 (ii) When collecting and analyzing information required under (i)
32 of this subsection, the office and the department must collect
33 information from multiple sources, and disaggregate information
34 during analysis, such that information can be separated by school
35 geography, student enrollment, school socioeconomic status, and other
36 student demographics.

37 (iii) The office and the department must submit the report to the
38 appropriate committees of the legislature by December 1, 2020.

39 (y) Within existing resources, the office shall implement
40 Substitute Senate Bill No. 5324 (homeless student support).

1 (z) \$150,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a tribal liaison at the office of
3 the superintendent of public instruction to facilitate access to and
4 support enrollment in career connected learning opportunities for
5 tribal students, including career awareness and exploration, career
6 preparation, and career launch programs, as defined in RCW
7 28C.30.020, so that tribal students may receive high school or
8 college credit to the maximum extent possible.

9 (aa) \$474,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Second Substitute
11 House Bill No. 1182 (learning assistance program). If the bill is not
12 enacted by June 30, 2020, the amount provided in this subsection
13 shall lapse.

14 (bb) \$173,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1264 (secondary traumatic stress). If the
17 bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 (cc) \$57,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2660 (school meals at no cost). If the bill
22 is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (dd) \$872,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Second Substitute
26 House Bill No. 2864 (running start summer pilot). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (ee) \$104,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$106,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1304 (CTE/alt. learning exp. prgs.).
33 If the bill is not enacted by June 30, 2020, the amounts provided in
34 this subsection shall lapse.

35 (ff) \$14,407,000 of the Washington state opportunities pathways
36 account is provided solely for additional support in the form of one
37 thousand dollars per full-time equivalent student for school
38 districts during the 2020-2021 school year that have enrollments of
39 less than six hundred fifty students and that have a regionalization

1 factor of at least 1.04 during the 2020-2021 school year in the LEAP
2 Document 3. For the purposes of this section, "LEAP Document 3" means
3 the school district regionalization factors for certificated
4 instructional, certificated administrative, and classified staff, as
5 developed by the legislative evaluation and accountability program
6 committee on February 24, 2020, at 2:22 hours. Funding provided in
7 this subsection may be used only for enrichment activities permitted
8 by RCW 28A.150.276(2). For the purposes of this subsection only,
9 "school district" includes public schools receiving allocations under
10 chapters 28A.710 and 28A.715 RCW.

11 (gg) \$50,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the office to develop Spanish
13 language arts standards, contract with an organization to conduct a
14 bias and sensitivity review of the proposed Spanish language arts
15 standards; and provide professional learning outreach to school
16 districts to help educators implement the Spanish language arts
17 standards. The office must also develop a plan for phasing in
18 language arts standards for other languages spoken by Washington
19 students.

20 (hh) \$560,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the office of the superintendent of
22 public instruction to develop or purchase online learning modules for
23 all kindergarten through second grade educators and their school
24 teams on the topics of dyslexia and foundational literacy skills to
25 support early screening for dyslexia as required by RCW 28A.320.260.

26 (ii) \$20,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$30,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of the
29 superintendent of public instruction, in consultation with the
30 healthcare authority, to study and report on school districts'
31 utilization of substitute teachers and the impact of the school
32 employees' benefits board program on substitute teacher staffing. By
33 December 1, 2020, and in compliance with RCW 43.01.036, the office of
34 the superintendent of public instruction must submit the report to
35 the appropriate fiscal and policy committees of the legislature. The
36 report must include the following:

37 (i) The number of individual and full-time equivalent substitute
38 teachers employed in the 2018-19 and 2019-20 school years by
39 district.

1 (ii) Substitute teachers as a percentage of classroom teachers
2 for the 2018-19 and 2019-20 school years by district.

3 (iii) The number of substitute teachers eligible for the school
4 employees' benefits board program by district.

5 (iv) Impacts, both positive and negative, of the school
6 employees' benefits board program on substitute teacher staffing.

7 (v) Options for substitute teacher eligibility under the school
8 employees' benefits board program, including possible exceptions for
9 substitute teachers.

10 (vi) Recommendations for preserving an adequate pool of
11 substitute teachers while consistently classifying substitute
12 teachers for health benefits eligibility.

13 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as
14 follows:

15 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

16	General Fund—State Appropriation (FY 2020)	\$3,839,000
17	General Fund—State Appropriation (FY 2021)	(\$15,771,000)
18		<u>\$30,129,000</u>
19	TOTAL APPROPRIATION.	(\$19,610,000)
20		<u>\$33,968,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,834,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,887,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to the professional educator
26 standards board for the following:

27 (a) Within the amounts provided in this subsection (1),
28 \$1,612,000 of the general fund—state appropriation for fiscal year
29 2020 and \$1,665,000 of the general fund—state appropriation for
30 fiscal year 2021 are for the operation and expenses of the Washington
31 professional educator standards board including implementation of
32 chapter 172, Laws of 2017 (educator prep. data/PESB).

33 (b) Within the amounts provided in this subsection (1), \$600,000
34 of the general fund—state appropriation for fiscal year 2020 and
35 \$600,000 of the general fund—state appropriation for fiscal year 2021
36 are provided solely for grants to improve preservice teacher training
37 and funding of alternate routes to certification programs
38 administered by the professional educator standards board.

1 Within the amounts provided in this subsection (1)(b), up to
2 \$500,000 of the general fund—state appropriation for fiscal year 2020
3 and up to \$500,000 of the general fund—state appropriation for fiscal
4 year 2021 are provided for grants to public or private colleges of
5 education in Washington state to develop models and share best
6 practices for increasing the classroom teaching experience of
7 preservice training programs.

8 (c) Within the amounts provided in this subsection (1), \$622,000
9 of the general fund—state appropriation for fiscal year 2020 and
10 \$622,000 of the general fund—state appropriation for fiscal year 2021
11 are provided for the recruiting Washington teachers program with
12 priority given to programs that support bilingual teachers, teachers
13 from populations that are underrepresented, and English language
14 learners. Of the amounts provided in this subsection (1)(c), \$500,000
15 of the general fund—state appropriation for fiscal year 2020 and
16 \$500,000 of the general fund—state appropriation for fiscal year 2021
17 are provided solely for implementation and expansion of the bilingual
18 educator initiative pilot project established under RCW 28A.180.120.

19 (2) \$272,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1139 (educator workforce
23 supply). (~~(If the bill is not enacted by June 30, 2019, the amount~~
24 ~~provided in this subsection shall lapse.))~~)

25 (3) \$662,000 of the general fund—state appropriation for fiscal
26 year 2020 and (~~(\$12,663,000)~~) \$27,021,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for
28 implementation of chapter 237, Laws of 2017 (paraeducators).

29 (a) Of the amount in this subsection, (~~(\$12,001,000)~~) \$26,359,000
30 of the general fund—state appropriation for fiscal year 2021 is
31 provided solely for grants to districts to provide (~~(two days)~~) four
32 days of training in the fundamental course of study to all
33 paraeducators. (~~(Funds in this subsection are provided solely for~~
34 ~~reimbursement to school districts that provide two days of training~~
35 ~~in the fundamental course of study to paraeducators during the~~
36 ~~2019-20 school year.))~~)

37 (b) No later than December 1, 2020, the professional educator
38 standards board must submit a report to the legislature including the
39 following:

- 1 (i) The total number of trainings that districts provided;
- 2 (ii) The number of paraeducators that completed the training, by
- 3 district; and
- 4 (iii) The total expenditures reimbursed to school districts, by
- 5 district.

6 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as
 7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
 9 **APPORTIONMENT**

10	General Fund—State Appropriation (FY 2020). . . .	((\$8,752,402,000))
11		<u>\$8,449,996,000</u>
12	General Fund—State Appropriation (FY 2021). . . .	((\$9,137,269,000))
13		<u>\$8,948,508,000</u>
14	Education Legacy Trust Account—State Appropriation ((\$1,345,730,000))	
15		<u>\$1,955,730,000</u>
16	TOTAL APPROPRIATION.	((\$19,235,401,000))
17		<u>\$19,354,234,000</u>

18 The appropriations in this section are subject to the following
 19 conditions and limitations:

20 (1)(a) Each general fund fiscal year appropriation includes such
 21 funds as are necessary to complete the school year ending in the
 22 fiscal year and for prior fiscal year adjustments.

23 (b) For the 2019-20 and 2020-21 school years, the superintendent
 24 shall allocate general apportionment funding to school districts as
 25 provided in the funding formulas and salary allocations in sections
 26 504 and 505 of this act, excluding (c) of this subsection.

27 (c) From July 1, 2019, to August 31, 2019, the superintendent
 28 shall allocate general apportionment funding to school districts
 29 programs as provided in sections 502 and 503, chapter 299, Laws of
 30 2018.

31 (d) The enrollment of any district shall be the annual average
 32 number of full-time equivalent students and part-time students as
 33 provided in RCW 28A.150.350, enrolled on the fourth day of school in
 34 September and on the first school day of each month October through
 35 June, including students who are in attendance pursuant to RCW
 36 28A.335.160 and 28A.225.250 who do not reside within the servicing
 37 school district. Any school district concluding its basic education

1 program in May must report the enrollment of the last school day held
2 in May in lieu of a June enrollment.

3 (e) (i) Funding provided in part V of this act is sufficient to
4 provide each full-time equivalent student with the minimum hours of
5 instruction required under RCW 28A.150.220.

6 (ii) The office of the superintendent of public instruction shall
7 align the agency rules defining a full-time equivalent student with
8 the increase in the minimum instructional hours under RCW
9 28A.150.220, as amended by the legislature in 2014.

10 (f) The superintendent shall adopt rules requiring school
11 districts to report full-time equivalent student enrollment as
12 provided in RCW 28A.655.210.

13 (g) For the 2019-20 and 2020-21 school years, school districts
14 must report to the office of the superintendent of public instruction
15 the monthly actual average district-wide class size across each grade
16 level of kindergarten, first grade, second grade, and third grade
17 classes. The superintendent of public instruction shall report this
18 information to the education and fiscal committees of the house of
19 representatives and the senate by September 30th of each year.

20 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

21 Allocations for certificated instructional staff salaries for the
22 2019-20 and 2020-21 school years are determined using formula-
23 generated staff units calculated pursuant to this subsection.

24 (a) Certificated instructional staff units, as defined in RCW
25 28A.150.410, shall be allocated to reflect the minimum class size
26 allocations, requirements, and school prototypes assumptions as
27 provided in RCW 28A.150.260. The superintendent shall make
28 allocations to school districts based on the district's annual
29 average full-time equivalent student enrollment in each grade.

30 (b) Additional certificated instructional staff units provided in
31 this subsection (2) that exceed the minimum requirements in RCW
32 28A.150.260 are enhancements outside the program of basic education,
33 except as otherwise provided in this section.

34 (c) (i) The superintendent shall base allocations for each level
35 of prototypical school, including those at which more than fifty
36 percent of the students were eligible for free and reduced-price
37 meals in the prior school year, on the following regular education
38 average class size of full-time equivalent students per teacher,
39 except as provided in (c) (ii) of this subsection:

1 General education class size:

2	Grade	RCW 28A.150.260	2019-20	2020-21
3			School Year	School Year
4	Grade K		17.00	17.00
5	Grade 1		17.00	17.00
6	Grade 2		17.00	17.00
7	Grade 3		17.00	17.00
8	Grade 4		27.00	27.00
9	Grades 5-6		27.00	27.00
10	Grades 7-8		28.53	28.53
11	Grades 9-12		28.74	28.74

12 The superintendent shall base allocations for: Laboratory science
13 average class size as provided in RCW 28A.150.260; career and
14 technical education (CTE) class size of 23.0; and skill center
15 program class size of 20.0.

16 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
17 planning period, expressed as a percentage of a teacher work day, is
18 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

19 (iii) Advanced placement and international baccalaureate courses
20 are funded at the same class size assumptions as general education
21 schools in the same grade; and

22 (d)(i) Funding for teacher librarians, school nurses, social
23 workers, school psychologists, and guidance counselors is allocated
24 based on the school prototypes as provided in RCW 28A.150.260 and is
25 considered certificated instructional staff, except as provided in
26 (d)(ii) of this subsection.

27 (ii)(A) For the twenty schools with the lowest overall school
28 score for all students in the 2018-19 school year, as determined by
29 the Washington school improvement framework among elementary schools,
30 middle schools, and other schools not serving students up to twelfth
31 grade, having enrollments greater than one hundred fifty students, in
32 addition to the allocation under (d)(i) of this subsection the
33 superintendent shall allocate additional funding for guidance
34 counselors for each level of prototypical school in the 2019-20
35 school year as follows:

36 Elementary Middle

1 (a) Allocations for school building-level certificated
2 administrative staff salaries for the 2019-20 and 2020-21 school
3 years for general education students are determined using the formula
4 generated staff units calculated pursuant to this subsection. The
5 superintendent shall make allocations to school districts based on
6 the district's annual average full-time equivalent enrollment in each
7 grade. The following prototypical school values shall determine the
8 allocation for principals, assistant principals, and other
9 certificated building level administrators:

10 Prototypical School Building:

11 Elementary School	1.253
12 Middle School	1.353
13 High School	1.880

14 (b) Students in approved career and technical education and skill
15 center programs generate certificated school building-level
16 administrator staff units at per student rates that are a multiple of
17 the general education rate in (a) of this subsection by the following
18 factors: Career and Technical Education students. 1.025
19 Skill Center students. 1.198

20 (4) CLASSIFIED STAFF ALLOCATIONS

21 Allocations for classified staff units providing school building-
22 level and district-wide support services for the 2019-20 and 2020-21
23 school years are determined using the formula-generated staff units
24 provided in RCW 28A.150.260 and pursuant to this subsection, and
25 adjusted based on each district's annual average full-time equivalent
26 student enrollment in each grade.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units
29 allocated in subsections (3) and (4) of this section, classified and
30 administrative staff units are provided for the 2019-20 and 2020-21
31 school years for the central office administrative costs of operating
32 a school district, at the following rates:

33 (a) The total central office staff units provided in this
34 subsection (5) are calculated by first multiplying the total number
35 of eligible certificated instructional, certificated administrative,
36 and classified staff units providing school-based or district-wide
37 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.47 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 12.51 percent in the
20 2019-20 school year and 12.53 percent in the 2020-21 school year for
21 career and technical education students, and 17.84 percent in the
22 2019-20 school year and 17.86 percent in the 2020-21 school year for
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 23.80
26 percent in the 2019-20 school year and (~~(23.80)~~) 24.08 percent in the
27 2020-21 school year for certificated salary allocations provided
28 under subsections (2), (3), and (5) of this section, and a rate of
29 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.45 percent
30 in the 2020-21 school year for classified salary allocations provided
31 under subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the rates
34 specified in section 506 of this act, based on the number of benefit
35 units determined as follows:

36 (a) Until December 31, 2019 and for nonrepresented employees of
37 educational service districts for the 2020-21 school year:

38 (i) The number of certificated staff units determined in
39 subsections (2), (3), and (5) of this section; and

1 (ii) The number of classified staff units determined in
2 subsections (4) and (5) of this section.

3 (b) Beginning January 1, 2020, and except for nonrepresented
4 employees of educational service districts for the 2020-21 school
5 year, the number of calculated benefit units determined below.
6 Calculated benefit units are staff units multiplied by the benefit
7 allocation factors established in the collective bargaining agreement
8 referenced in (~~section 938 of this act~~) section 908 of this act.
9 These factors are intended to adjust allocations so that, for the
10 purpose of distributing insurance benefits, full-time equivalent
11 employees may be calculated on the basis of 630 hours of work per
12 year, with no individual employee counted as more than one full-time
13 equivalent. The number of benefit units is determined as follows:

14 (i) The number of certificated staff units determined in
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and

16 (ii) The number of classified staff units determined in
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (c) For health benefits payments to the health care authority for
19 benefits provided to school employees in January 2020, school
20 districts must provide payment to the health care authority within
21 three business days of receiving the January 2020 allocation for
22 insurance benefits. The health care authority and office of the
23 superintendent of public instruction must coordinate with school
24 districts to enable timely payment to the health care authority
25 consistent with this subsection.

26 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

27 Funding is allocated per annual average full-time equivalent
28 student for the materials, supplies, and operating costs (MSOC)
29 incurred by school districts, consistent with the requirements of RCW
30 28A.150.260.

31 (a)(i) MSOC funding for general education students are allocated
32 at the following per student rates:

33 MSOC RATES/STUDENT FTE

34

35 MSOC Component	2019-20	2020-21
	School Year	School Year
36		
37		
38 Technology	\$135.91	(\$138.75) <u>\$138.08</u>

1	Utilities and Insurance	\$369.29	((\$377.04)) <u>\$375.20</u>
2	Curriculum and Textbooks	\$145.92	((\$148.99)) <u>\$148.26</u>
3	Other Supplies	\$289.00	((\$295.07)) <u>\$293.62</u>
4	Library Materials	\$20.79	((\$21.23)) <u>\$21.12</u>
5	Instructional Professional Development for Certificated	\$22.57	((\$23.04)) <u>\$22.93</u>
6	and Classified Staff		
7	Facilities Maintenance	\$182.94	((\$186.79)) <u>\$185.87</u>
8	Security and Central Office	\$126.74	((\$129.41)) <u>\$128.77</u>
9	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	((\$1,320.32))
10			<u>\$1,313.85</u>

11 (ii) For the 2019-20 school year and 2020-21 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (A) of this
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (b) Students in approved skill center programs generate per
22 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
23 and ((~~\$1,562.11~~)) \$1,554.46 for the 2020-21 school year.

24 (c) Students in approved exploratory and preparatory career and
25 technical education programs generate per student FTE MSOC
26 allocations of \$1,529.98 for the 2019-20 school year and
27 ((~~\$1,562.11~~)) \$1,554.46 for the 2020-21 school year.

28 (d) Students in grades 9-12 generate per student FTE MSOC
29 allocations in addition to the allocations provided in (a) through
30 (c) of this subsection at the following rate:

31	MSOC Component	2019-20	2020-21
32		School Year	School Year
33	Technology	\$39.08	((\$39.90)) <u>\$39.70</u>
34	Curriculum and Textbooks	\$42.63	((\$43.53)) <u>\$43.32</u>
35	Other Supplies	\$83.04	((\$84.79)) <u>\$84.37</u>
36	Library Materials	\$5.78	((\$5.90)) <u>\$5.87</u>

1	Instructional Professional Development for Certified	\$7.11	((\$7.25)) <u>\$7.22</u>
2	and Classified Staff		
3	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	((\$181.37)) <u>\$180.48</u>

4 (9) SUBSTITUTE TEACHER ALLOCATIONS

5 For the 2019-20 and 2020-21 school years, funding for substitute
6 costs for classroom teachers is based on four (4) funded substitute
7 days per classroom teacher unit generated under subsection (2) of
8 this section, at a daily substitute rate of \$151.86.

9 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

10 (a) Amounts provided in this section from July 1, 2019, to August
11 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
12 2018 (allocation of funding for students enrolled in alternative
13 learning experiences).

14 (b) The superintendent of public instruction shall require all
15 districts receiving general apportionment funding for alternative
16 learning experience (ALE) programs as defined in WAC 392-121-182 to
17 provide separate financial accounting of expenditures for the ALE
18 programs offered in district or with a provider, including but not
19 limited to private companies and multidistrict cooperatives, as well
20 as accurate, monthly headcount and FTE enrollment claimed for basic
21 education, including separate counts of resident and nonresident
22 students.

23 (11) DROPOUT REENGAGEMENT PROGRAM

24 The superintendent shall adopt rules to require students claimed
25 for general apportionment funding based on enrollment in dropout
26 reengagement programs authorized under RCW 28A.175.100 through
27 28A.175.115 to meet requirements for at least weekly minimum
28 instructional contact, academic counseling, career counseling, or
29 case management contact. Districts must also provide separate
30 financial accounting of expenditures for the programs offered by the
31 district or under contract with a provider, as well as accurate
32 monthly headcount and full-time equivalent enrollment claimed for
33 basic education, including separate enrollment counts of resident and
34 nonresident students.

35 (12) ALL DAY KINDERGARTEN PROGRAMS

36 Funding in this section is sufficient to fund all day
37 kindergarten programs in all schools in the 2019-20 school year and
38 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2020
21 and 2021 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) Funding in this section is sufficient to fund a maximum of
35 1.6 FTE enrollment for skills center students pursuant to chapter
36 463, Laws of 2007.

37 (17) Funding in this section is sufficient to fund a maximum of
38 1.2 FTE enrollment for career launch students pursuant to RCW
39 28A.700.130. Expenditures for this purpose must come first from the

1 appropriations provided in section 521 of this act; funding for
2 career launch enrollment exceeding those appropriations is provided
3 in this section.

4 (18) Students participating in running start programs may be
5 funded up to a combined maximum enrollment of 1.2 FTE including
6 school district and institution of higher education enrollment
7 consistent with the running start course requirements provided in
8 chapter 202, Laws of 2015 (dual credit education opportunities). In
9 calculating the combined 1.2 FTE, the office of the superintendent of
10 public instruction may average the participating student's September
11 through June enrollment to account for differences in the start and
12 end dates for courses provided by the high school and higher
13 education institution. Additionally, the office of the superintendent
14 of public instruction, in consultation with the state board for
15 community and technical colleges, the student achievement council,
16 and the education data center, shall annually track and report to the
17 fiscal committees of the legislature on the combined FTE experience
18 of students participating in the running start program, including
19 course load analyses at both the high school and community and
20 technical college system.

21 ~~((18))~~ (19) If two or more school districts consolidate and
22 each district was receiving additional basic education formula staff
23 units pursuant to subsection (13) of this section, the following
24 apply:

25 (a) For three school years following consolidation, the number of
26 basic education formula staff units shall not be less than the number
27 of basic education formula staff units received by the districts in
28 the school year prior to the consolidation; and

29 (b) For the fourth through eighth school years following
30 consolidation, the difference between the basic education formula
31 staff units received by the districts for the school year prior to
32 consolidation and the basic education formula staff units after
33 consolidation pursuant to subsection (13) of this section shall be
34 reduced in increments of twenty percent per year.

35 ~~((19))~~ (20) (a) Indirect cost charges by a school district to
36 approved career and technical education middle and secondary programs
37 shall not exceed the lesser of five percent or the cap established in
38 federal law of the combined basic education and career and technical
39 education program enhancement allocations of state funds. Middle and
40 secondary career and technical education programs are considered

1 separate programs for funding and financial reporting purposes under
2 this section.

3 (b) Career and technical education program full-time equivalent
4 enrollment shall be reported on the same monthly basis as the
5 enrollment for students eligible for basic support, and payments
6 shall be adjusted for reported career and technical education program
7 enrollments on the same monthly basis as those adjustments for
8 enrollment for students eligible for basic support.

9 ((+20)) (21) Funding in this section is sufficient to provide
10 full general apportionment payments to school districts eligible for
11 federal forest revenues as provided in RCW 28A.520.020. For the
12 2019-2021 biennium, general apportionment payments are not reduced
13 for school districts receiving federal forest revenues.

14 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
17 **COMPENSATION**

18 (1) The following calculations determine the salaries used in the
19 state allocations for certificated instructional, certificated
20 administrative, and classified staff units as provided in RCW
21 28A.150.260, and under ((section 504 of this act)) section 503 of
22 this act: For the 2019-20 school year and the 2020-21 school year
23 salary allocations for certificated instructional staff, certificated
24 administrative staff, and classified staff units are determined for
25 each school district by multiplying the statewide minimum salary
26 allocation for each staff type by the school district's
27 regionalization factor shown in LEAP Document 3.

28 Statewide Minimum Salary Allocation

29

30 Staff Type	2019-20	2020-21
	School Year	School Year
33 Certificated Instructional	\$66,520	((\$67,917)) <u>\$67,585</u>
34 Certificated Administrative	\$98,741	((\$100,815)) <u>\$100,321</u>
36 Classified	\$47,720	((\$48,722)) <u>\$48,483</u>

1 (2) For the purposes of this section, "LEAP Document 3" means the
2 school district regionalization factors for certificated
3 instructional, certificated administrative, and classified staff, as
4 developed by the legislative evaluation and accountability program
5 committee on (~~December 10, 2018, at 8:24 hours~~) February 24, 2020,
6 at 2:22 hours.

7 (3) Incremental fringe benefit factors are applied to salary
8 adjustments at a rate of 23.16 percent for school year 2019-20 and
9 (~~23.16~~) 23.44 percent for school year 2020-21 for certificated
10 instructional and certificated administrative staff and 20.83 percent
11 for school year 2019-20 and (~~20.83~~) 20.95 percent for the 2020-21
12 school year for classified staff.

13 (4) The salary allocations established in this section are for
14 allocation purposes only except as provided in this subsection, and
15 do not entitle an individual staff position to a particular paid
16 salary except as provided in RCW 28A.400.200, as amended by chapter
17 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
18 education).

19 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
22 **COMPENSATION ADJUSTMENTS**

23	General Fund—State Appropriation (FY 2020)	((\$379,041,000))
24		<u>\$387,492,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$726,648,000))
26		<u>\$645,608,000</u>
27	TOTAL APPROPRIATION	((\$1,105,689,000))
28		<u>\$1,033,100,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The salary increases provided in this section are 2.0 percent
32 for the 2019-20 school year, and (~~2.1~~) 1.6 percent for the 2020-21
33 school year, the annual inflationary adjustments pursuant to RCW
34 28A.400.205.

35 (2) (a) In addition to salary allocations (~~specified in this~~
36 subsection (1) funding), the appropriations in this (~~subsection~~
37 includes two days of) section include funding for professional
38 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.

1 Funding for this purpose is calculated as the equivalent of two days
2 of salary and benefits for each of the funded full-time equivalent
3 certificated instructional staff units in school year 2019-20, and
4 three days (~~of professional learning~~) of salary and benefits for
5 each of the funded full-time equivalent certificated instructional
6 staff units in school year 2020-21. Nothing in this section entitles
7 an individual certificated instructional staff to any particular
8 number of professional learning days.

9 (b) Of the funding provided for professional learning in this
10 section, the equivalent of one day of salary and benefits for each of
11 the funded full-time equivalent certificated instructional staff
12 units in school year 2020-21 must be used to train school district
13 staff on racial literacy, cultural responsiveness, and stereotype
14 threat for purposes of closing persistent opportunity gaps.

15 (3) (a) The appropriations in this section include associated
16 incremental fringe benefit allocations at 23.16 percent for the
17 2019-20 school year and (~~23.16~~) 23.44 percent for the 2020-21
18 school year for certificated instructional and certificated
19 administrative staff and 20.83 percent for the 2019-20 school year
20 and (~~20.83~~) 20.95 percent for the 2020-21 school year for
21 classified staff.

22 (b) The appropriations in this section include the increased or
23 decreased portion of salaries and incremental fringe benefits for all
24 relevant state-funded school programs in part V of this act. Changes
25 for general apportionment (basic education) are based on the salary
26 allocations and methodology in (~~sections 504 and 505 of this act~~)
27 sections 503 and 504 of this act. Changes for special education
28 result from changes in each district's basic education allocation per
29 student. Changes for educational service districts and institutional
30 education programs are determined by the superintendent of public
31 instruction using the methodology for general apportionment salaries
32 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and
33 504 of this act. Changes for pupil transportation are determined by
34 the superintendent of public instruction pursuant to RCW 28A.160.192,
35 and impact compensation factors in sections 504, 505, and 506 of this
36 act.

37 (c) The appropriations in this section include no salary
38 adjustments for substitute teachers.

39 (4) The appropriations in this section are sufficient to fund the
40 collective bargaining agreement referenced in (~~section 938 of this~~

1 ~~act~~) section 908 of this act and reflect the incremental change in
2 cost of allocating rates as follows:

3 (a) For the 2019-20 school year, \$973.00 per month from September
4 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
5 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
6 31, 2020; and

7 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,000 per month.

8 (5) When bargaining for funding for school employees health
9 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
10 must assume the imposition of a twenty-five dollar per month
11 surcharge payment from members who use tobacco products and a
12 surcharge payment of not less than fifty dollars per month from
13 members who cover a spouse or domestic partner where the spouse or
14 domestic partner has chosen not to enroll in another employer-based
15 group health insurance that has benefits and premiums with an
16 actuarial value of not less than ninety-five percent of the actuarial
17 value of the public employees' benefits board plan with the largest
18 enrollment. The surcharge payments shall be collected in addition to
19 the member premium payment.

20 (6) The rates specified in this section are subject to revision
21 each year by the legislature.

22 (7) (a) \$1,226,000 of the general fund—state appropriation for
23 fiscal year 2020 ((and ~~\$2,763,000 of the general fund—state~~
24 ~~appropriation for fiscal year 2021 are))~~ is provided solely for
25 changes to the special education cost multiplier as specified in
26 Engrossed Second Substitute Senate Bill No. 5091 (special education
27 funding).

28 (b) Within amounts appropriated in this section, funding is
29 provided for fiscal year 2021 for changes to the special education
30 cost multiplier as specified in chapter 387, Laws of 2019 (special
31 education funding).

32 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

35 General Fund—State Appropriation (FY 2020)	((\$614,906,000))
36	<u>\$666,162,000</u>
37 General Fund—State Appropriation (FY 2021)	((\$615,788,000))
38	<u>\$641,529,000</u>

1 TOTAL APPROPRIATION. ((~~\$1,230,694,000~~))
2 \$1,307,691,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such
6 funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2) (a) For the 2019-20 and 2020-21 school years, the
9 superintendent shall allocate funding to school district programs for
10 the transportation of eligible students as provided in RCW
11 28A.160.192. Funding in this section constitutes full implementation
12 of RCW 28A.160.192, which enhancement is within the program of basic
13 education. Students are considered eligible only if meeting the
14 definitions provided in RCW 28A.160.160.

15 (b) From July 1, 2019, to August 31, 2019, the superintendent
16 shall allocate funding to school districts programs for the
17 transportation of students as provided in section 505, chapter 299,
18 Laws of 2018.

19 (3) Within amounts appropriated in this section, up to
20 \$10,000,000 of the general fund—state appropriation for fiscal year
21 2020 and up to \$10,000,000 of the general fund—state appropriation
22 for fiscal year 2021 are for a transportation alternate funding grant
23 program based on the alternate funding process established in RCW
24 28A.160.191. The superintendent of public instruction must include a
25 review of school district efficiency rating, key performance
26 indicators and local school district characteristics such as unique
27 geographic constraints in the grant award process.

28 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
29 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
30 be expended for regional transportation coordinators and related
31 activities. The transportation coordinators shall ensure that data
32 submitted by school districts for state transportation funding shall,
33 to the greatest extent practical, reflect the actual transportation
34 activity of each district.

35 (5) Subject to available funds under this section, school
36 districts may provide student transportation for summer skills center
37 programs.

38 (6) The office of the superintendent of public instruction shall
39 provide reimbursement funding to a school district for school bus

1 purchases only after the superintendent of public instruction
2 determines that the school bus was purchased from the list
3 established pursuant to RCW 28A.160.195(2) or a comparable
4 competitive bid process based on the lowest price quote based on
5 similar bus categories to those used to establish the list pursuant
6 to RCW 28A.160.195.

7 (7) The superintendent of public instruction shall base
8 depreciation payments for school district buses on the presales tax
9 five-year average of lowest bids in the appropriate category of bus.
10 In the final year on the depreciation schedule, the depreciation
11 payment shall be based on the lowest bid in the appropriate bus
12 category for that school year.

13 (8) Funding levels in this section reflect waivers granted by the
14 state board of education for four-day school weeks as allowed under
15 RCW 28A.305.141.

16 (9) The office of the superintendent of public instruction shall
17 annually disburse payments for bus depreciation in August.

18 (10) The office of the superintendent of public instruction must
19 subtract pupil transportation amounts carried over from the 2018-19
20 school year to the 2019-20 school year from the prior year's
21 expenditures used to determine the student transportation allocation
22 for the 2020-21 school year.

23 (11) Student transportation allocations under RCW 28A.160.192 for
24 the 2020-21 school year may not exceed \$601,198,000. This amount
25 reflects adjustments for compensation costs included in previous
26 years' allocations that were in excess of the base salaries provided
27 in the 2017-19 omnibus appropriations act, as specified in RCW
28 28A.160.192(1)(b). Prior year total salary expenditures used to
29 determine a district's student transportation allocation for the
30 2020-21 school year must be reduced by an amount equal to the
31 difference between a district's actual salaries reported to the
32 office of the superintendent of public instruction in personnel
33 reporting and the average classified salary provided to the district
34 under RCW 28A.150.410 multiplied by the district's full-time
35 equivalent staff in the pupil transportation program as reported to
36 the office of the superintendent of public instruction, if actual
37 salaries are greater.

38 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as
39 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2020). . . .	((\$1,402,262,000))
4		<u>\$1,406,767,000</u>
5	General Fund—State Appropriation (FY 2021). . . .	((\$1,501,646,000))
6		<u>\$1,462,397,000</u>
7	General Fund—Federal Appropriation.	((\$499,428,000))
8		<u>\$514,008,000</u>
9	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
10	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
11	TOTAL APPROPRIATION.	((\$3,458,050,000))
12		<u>\$3,437,886,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1)(a) Funding for special education programs is provided on an
16 excess cost basis, pursuant to RCW 28A.150.390. School districts
17 shall ensure that special education students as a class receive their
18 full share of the general apportionment allocation accruing through
19 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this
20 act. To the extent a school district cannot provide an appropriate
21 education for special education students under chapter 28A.155 RCW
22 through the general apportionment allocation, it shall provide
23 services through the special education excess cost allocation funded
24 in this section.

25 (b) Funding provided within this section is sufficient for
26 districts to provide school principals and lead special education
27 teachers annual professional development on the best-practices for
28 special education instruction and strategies for implementation.
29 Districts shall annually provide a summary of professional
30 development activities to the office of the superintendent of public
31 instruction.

32 (2)(a) The superintendent of public instruction shall ensure
33 that:

34 (i) Special education students are basic education students
35 first;

36 (ii) As a class, special education students are entitled to the
37 full basic education allocation; and

38 (iii) Special education students are basic education students for
39 the entire school day.

1 (b) The superintendent of public instruction shall continue to
2 implement the full cost method of excess cost accounting, as designed
3 by the committee and recommended by the superintendent, pursuant to
4 section 501(1)(k), chapter 372, Laws of 2006.

5 (3) Each fiscal year appropriation includes such funds as are
6 necessary to complete the school year ending in the fiscal year and
7 for prior fiscal year adjustments.

8 (4)(a) For the 2019-20 and 2020-21 school years, the
9 superintendent shall allocate funding to school district programs for
10 special education students as provided in RCW 28A.150.390 as amended
11 by chapter 266, Laws of 2018 (basic education), except that the
12 calculation of the base allocation also includes allocations provided
13 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)
14 of this act and RCW 28A.150.415, which enhancement is within the
15 program of basic education.

16 (b) From July 1, 2019, to August 31, 2019, the superintendent
17 shall allocate funding to school district programs for special
18 education students as provided in section 507, chapter 299, Laws of
19 2018.

20 (5) The following applies throughout this section: The
21 definitions for enrollment and enrollment percent are as specified in
22 RCW 28A.150.390(3). Each district's general fund—state funded special
23 education enrollment shall be the lesser of the district's actual
24 enrollment percent or 13.5 percent.

25 (6) At the request of any interdistrict cooperative of at least
26 15 districts in which all excess cost services for special education
27 students of the districts are provided by the cooperative, the
28 maximum enrollment percent shall be calculated in accordance with RCW
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
30 rather than individual district units. For purposes of this
31 subsection, the average basic education allocation per full-time
32 equivalent student shall be calculated in the aggregate rather than
33 individual district units.

34 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state
35 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$89,588,000 of
36 the general fund—state appropriation for fiscal year 2021, and
37 \$29,574,000 of the general fund—federal appropriation are provided
38 solely for safety net awards for districts with demonstrated needs
39 for special education funding beyond the amounts provided in

1 subsection (4) of this section. If the federal safety net awards
2 based on the federal eligibility threshold exceed the federal
3 appropriation in this subsection (7) in any fiscal year, the
4 superintendent shall expend all available federal discretionary funds
5 necessary to meet this need. At the conclusion of each school year,
6 the superintendent shall recover safety net funds that were
7 distributed prospectively but for which districts were not
8 subsequently eligible.

9 (a) For the 2019-20 and 2020-21 school years, safety net funds
10 shall be awarded by the state safety net oversight committee as
11 provided in section 109(1) chapter 548, Laws of 2009 (education).

12 (b) The office of the superintendent of public instruction shall
13 make award determinations for state safety net funding in August of
14 each school year, except that the superintendent of public
15 instruction shall make award determinations for state safety net
16 funding in July of each school year for the Washington state school
17 for the blind and for the center for childhood deafness and hearing
18 loss. Determinations on school district eligibility for state safety
19 net awards shall be based on analysis of actual expenditure data from
20 the current school year.

21 (8) A maximum of \$931,000 may be expended from the general fund—
22 state appropriations to fund 5.43 full-time equivalent teachers and
23 2.1 full-time equivalent aides at children's orthopedic hospital and
24 medical center. This amount is in lieu of money provided through the
25 home and hospital allocation and the special education program.

26 (9) The superintendent shall maintain the percentage of federal
27 flow-through to school districts at 85 percent. In addition to other
28 purposes, school districts may use increased federal funds for high-
29 cost students, for purchasing regional special education services
30 from educational service districts, and for staff development
31 activities particularly relating to inclusion issues.

32 (10) A school district may carry over from one year to the next
33 year up to 10 percent of the general fund—state funds allocated under
34 this program; however, carryover funds shall be expended in the
35 special education program.

36 (11) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020, \$50,000 of the general fund—state appropriation for fiscal
38 year 2021, and \$100,000 of the general fund—federal appropriation are

1 provided solely for a special education family liaison position
2 within the office of the superintendent of public instruction.

3 (12) (a) \$30,746,000 of the general fund—state appropriation for
4 fiscal year 2020 (~~(and \$46,425,000 of the general fund—state~~
5 ~~appropriation for fiscal year 2021 are)~~) is provided solely for
6 changes to the special education cost multiplier as specified in
7 Engrossed Second Substitute Senate Bill No. 5091 (special education
8 funding).

9 (b) Within amounts appropriated in this section, funding is
10 provided for fiscal year 2021 for changes to the special education
11 cost multiplier as specified in chapter 387, Laws of 2019 (special
12 education funding).

13 (13) (~~(\$10,000,000)~~) \$5,200,000 of the general fund—state
14 appropriation for fiscal year 2020 and (~~(\$15,000,000)~~) \$19,800,000 of
15 the general fund—state appropriation for fiscal year 2021 are
16 provided solely for the office of the superintendent of public
17 instruction to support professional development in inclusionary
18 practices for classroom teachers. The primary form of support to
19 public school classroom teachers must be for mentors who are experts
20 in best practices for inclusive education, differentiated
21 instruction, and individualized instruction. Funding for mentors must
22 be prioritized to the public schools with the highest percentage of
23 students with individualized education programs aged six through
24 twenty-one who spend the least amount of time in general education
25 classrooms.

26 (14) Beginning September 1, 2020, funding for payments to
27 providers for the early support for infants and toddler program is
28 transferred to the department of children, youth, and families to
29 implement Substitute House Bill No. 2787 (early support for infants
30 and toddlers transfer). The amount of the transfer and related
31 funding requirements are included in section 225(4)(ii) of this act.

32 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
35 **DISTRICTS**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$12,869,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	((\$12,948,000))
38			<u>\$21,627,000</u>

1 TOTAL APPROPRIATION. ((\$25,817,000))
2 \$34,496,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The educational service districts shall continue to furnish
6 financial services required by the superintendent of public
7 instruction and RCW 28A.310.190 (3) and (4).

8 (2) Funding within this section is provided for regional
9 professional development related to mathematics and science
10 curriculum and instructional strategies aligned with common core
11 state standards and next generation science standards. Funding shall
12 be distributed among the educational service districts in the same
13 proportion as distributions in the 2007-2009 biennium. Each
14 educational service district shall use this funding solely for salary
15 and benefits for a certificated instructional staff with expertise in
16 the appropriate subject matter and in professional development
17 delivery, and for travel, materials, and other expenditures related
18 to providing regional professional development support.

19 (3) Funding within this section is provided for regional
20 professional development related to English language arts curriculum
21 and instructional strategies aligned with common core state
22 standards. Each educational service district shall use this funding
23 solely for salary and benefits for certificated instructional staff
24 with expertise in the appropriate subject matter and in professional
25 development delivery, and for travel, materials, and other
26 expenditures related to providing regional professional development
27 support.

28 (4) For fiscal year 2021, funding within this section is provided
29 for regional technical support for the K-20 telecommunications
30 network to prevent system failures and avoid interruptions in school
31 utilization of the data processing and video-conferencing
32 capabilities of the network. These funds may be used to purchase
33 engineering and advanced technical support for the network.

34 (5) For fiscal year 2021, funding within this section is provided
35 for a corps of nurses located at the educational service districts,
36 to be dispatched in coordination with the office of the
37 superintendent of public instruction, to provide direct care to
38 students, health education, and training for school staff. Funding is
39 sufficient to provide one day of registered nursing services to each

1 class II school district every ten school days. Funding in this
2 subsection must supplement, and not supplant, funding for school
3 nurses provided through the state prototypical model.

4 (6) For fiscal year 2021, funding within this section is provided
5 for staff and support at the nine educational service districts to
6 provide a network of support for school districts to develop and
7 implement comprehensive suicide prevention and behavioral health
8 supports for students.

9 (7) For fiscal year 2021, funding within this section is provided
10 for staff and support at the nine educational service districts to
11 provide assistance to school districts with comprehensive safe
12 schools planning, conducting needs assessments, school safety and
13 security trainings, coordinating appropriate crisis and emergency
14 response and recovery, and developing threat assessment and crisis
15 intervention teams.

16 (8) For fiscal year 2021, funding within this section is provided
17 for regional English language arts coordinators to provide
18 professional development of teachers and principals around the new
19 early screening for dyslexia requirements.

20 (9) The educational service districts, at the request of the
21 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
22 may receive and screen applications for school accreditation, conduct
23 school accreditation site visits pursuant to state board of education
24 rules, and submit to the state board of education post-site visit
25 recommendations for school accreditation. The educational service
26 districts may assess a cooperative service fee to recover actual plus
27 reasonable indirect costs for the purposes of this subsection.

28 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
31 **ASSISTANCE**

32	General Fund—State Appropriation (FY 2020)	((\$365,560,000))
33		<u>\$355,633,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$389,331,000))
35		<u>\$334,138,000</u>
36	TOTAL APPROPRIATION.	((\$754,891,000))
37		<u>\$689,771,000</u>

1 The appropriations in this section are subject to the following
 2 conditions and limitations: (~~(\$17,010,000 of the general fund state~~
 3 ~~appropriation for fiscal year 2020 and \$44,586,000 of the general~~
 4 ~~fund state appropriation for fiscal year 2021 are provided solely for~~
 5 ~~changes to the levy and levy equalization system as specified in~~
 6 ~~either Substitute House Bill No. 2140 or Engrossed Substitute Senate~~
 7 ~~Bill No. 5313 (K-12 education funding). If neither bill is enacted by~~
 8 ~~June 30, 2019, these amounts shall lapse. Included in these amounts~~
 9 ~~are hold harmless local effort assistance payments. In calendar years~~
 10 ~~2020 and 2021, in each calendar year a school district will receive~~
 11 ~~an amount equal to number A minus number B if number A is greater~~
 12 ~~than number B. For purposes of this section:~~

13 (1) "Number A" is the sum of the local effort assistance and
 14 enrichment levy a district would have received under law as it
 15 existed on January 1, 2019.

16 (2) "Number B" is the sum of the local effort assistance and
 17 enrichment levy a district receives under Substitute House Bill No.
 18 2140 (K-12 education funding), if the district's levy collections
 19 were the lesser of the maximum dollar amount that may be levied at
 20 twenty percent of the district's levy base or its voter approved levy
 21 amount in calendar year 2018.) \$27,590,000 of the general fund—state
 22 appropriation for fiscal year 2020 and \$22,573,000 of the general
 23 fund—state appropriation for fiscal year 2021 are provided solely for
 24 additional local effort assistance payments to districts specified in
 25 LEAP Document 5, as developed by the legislative evaluation and
 26 accountability program committee on February 26, 2020, at 8:26 hours.

27 **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as
 28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
 30 **EDUCATION PROGRAMS**

31	General Fund—State Appropriation (FY 2020).	((\$15,886,000))
32		<u>\$15,501,000</u>
33	General Fund—State Appropriation (FY 2021).	((\$16,461,000))
34		<u>\$16,902,000</u>
35	TOTAL APPROPRIATION.	((\$32,347,000))
36		<u>\$32,403,000</u>

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) (~~(\$1,066,000)~~) \$999,000 of the general fund—state
29 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,322,000 of
30 the general fund—state appropriation for fiscal year 2021 are
31 provided solely to increase the capacity of institutional education
32 programs to differentiate instruction to meet students' unique
33 educational needs. Those needs may include but are not limited to
34 one-on-one instruction, enhanced access to counseling for social
35 emotional needs of the student, and services to identify the proper
36 level of instruction at the time of student entry into the facility.

37 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
38 year 2020 (~~(and \$100,000 of the general fund—state appropriation in~~
39 ~~fiscal year 2021 are))~~) is provided solely to support one student

1 records coordinator in the Issaquah school district to manage the
2 transmission of academic records with the Echo Glen children's
3 center.

4 (b) \$300,000 of the general fund—state appropriation in fiscal
5 year 2021 is provided solely to support three student records
6 coordinators to manage the transmission of academic records for each
7 of the long-term juvenile institutions. One coordinator is provided
8 for each of the following: The Issaquah school district for the Echo
9 Glen children's center, the Chehalis school district for Green Hill
10 academic school, and the Naselle-Grays River Valley school district
11 for Naselle youth camp school.

12 (8) Ten percent of the funds allocated for the institution may be
13 carried over from one year to the next.

14 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
17 **CAPABLE STUDENTS**

18	General Fund—State Appropriation (FY 2020).	((\$30,490,000))
19		<u>\$30,504,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$31,551,000))
21		<u>\$31,655,000</u>
22	TOTAL APPROPRIATION.	((\$62,041,000))
23		<u>\$62,159,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2019-20 and 2020-21 school years, the
30 superintendent shall allocate funding to school district programs for
31 highly capable students as provided in RCW 28A.150.260(10)(c) except
32 that allocations must be based on 5.0 percent of each school
33 district's full-time equivalent enrollment. In calculating the
34 allocations, the superintendent shall assume the following: (i)
35 Additional instruction of 2.1590 hours per week per funded highly
36 capable program student; (ii) fifteen highly capable program students
37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as
2 provided in sections 505 and 506 of this act.

3 (b) From July 1, 2019, to August 31, 2019, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 511, chapter 299, Laws of
6 2018.

7 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
10 **STUDENT SUCCEEDS ACT**

11	General Fund—Federal Appropriation.	((\$5,802,000))
12		<u>\$6,802,000</u>
13	TOTAL APPROPRIATION.	((\$5,802,000))
14		<u>\$6,802,000</u>

15 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
18 **PROGRAMS**

19	General Fund—State Appropriation (FY 2020).	((\$134,185,000))
20		<u>\$131,298,000</u>
21	General Fund—State Appropriation (FY 2021).	((\$135,807,000))
22		<u>\$136,818,000</u>
23	General Fund—Federal Appropriation.	\$96,576,000
24	General Fund—Private/Local Appropriation.	\$1,450,000
25	Education Legacy Trust Account—State Appropriation.	\$1,636,000
26	Pension Funding Stabilization Account—State Appropriation.	\$765,000
27	TOTAL APPROPRIATION.	((\$370,419,000))
28		<u>\$368,543,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) ACCOUNTABILITY
- 32 (a) \$26,975,000 of the general fund—state appropriation for
33 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
34 for fiscal year 2021, \$1,350,000 of the education legacy trust
35 account—state appropriation, and \$15,868,000 of the general fund—
36 federal appropriation are provided solely for development and
37 implementation of the Washington state assessment system.

1 (b) \$14,352,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$14,352,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of chapter 159, Laws of 2013 (K-12 education - failing
5 schools).

6 ~~((c) Within the amounts provided in this section, the
7 superintendent of public instruction shall obtain an existing student
8 assessment inventory tool that is free and openly licensed and
9 distribute the tool to every school district. Each school district
10 shall use the student assessment inventory tool to identify all
11 state-level and district-level assessments that are required of
12 students. The state-required assessments should include: Reading
13 proficiency assessments used for compliance with RCW 28A.320.202; the
14 required statewide assessments under chapter 28A.655 RCW in grades
15 three through eight and at the high school level in English language
16 arts, mathematics, and science, as well as the practice and training
17 tests used to prepare for them; and the high school end-of-course
18 exams in mathematics under RCW 28A.655.066. District-required
19 assessments should include: The second grade reading assessment used
20 to comply with RCW 28A.300.320; interim smarter balanced assessments,
21 if required; the measures of academic progress assessment, if
22 required; and other required interim, benchmark, or summative
23 standardized assessments, including assessments used in social
24 studies, the arts, health, and physical education in accordance with
25 RCW 28A.230.095, and for educational technology in accordance with
26 RCW 28A.655.075. The assessments identified should not include
27 assessments used to determine eligibility for any categorical program
28 including the transitional bilingual instruction program, learning
29 assistance program, highly capable program, special education
30 program, or any formative or diagnostic assessments used solely to
31 inform teacher instructional practices, other than those already
32 identified. By October 15th of each year, each district shall report
33 to the superintendent the amount of student time in the previous
34 school year that is spent taking each assessment identified. By
35 December 15th of each even numbered calendar year, the superintendent
36 shall summarize the information reported by the school districts and
37 report to the education committees of the house of representatives
38 and the senate.))~~

39 (2) EDUCATOR CONTINUUM

1 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,797,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for the following bonuses for teachers who hold
5 valid, unexpired certification from the national board for
6 professional teaching standards and who are teaching in a Washington
7 public school, subject to the following conditions and limitations:

8 (i) For national board certified teachers, a bonus of \$5,505 per
9 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593
10 per teacher in the 2020-21 school year;

11 (ii) An additional \$5,000 annual bonus shall be paid to national
12 board certified teachers who teach in either: (A) High schools where
13 at least 50 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch, (B) middle schools where at
15 least 60 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch, or (C) elementary schools where
17 at least 70 percent of student headcount enrollment is eligible for
18 federal free or reduced-price lunch;

19 (iii) The superintendent of public instruction shall adopt rules
20 to ensure that national board certified teachers meet the
21 qualifications for bonuses under (b) of this subsection for less than
22 one full school year receive bonuses in a prorated manner. All
23 bonuses in this subsection will be paid in July of each school year.
24 Bonuses in this subsection shall be reduced by a factor of 40 percent
25 for first year NBPTS certified teachers, to reflect the portion of
26 the instructional school year they are certified; and

27 (iv) During the 2019-20 and 2020-21 school years, and within
28 available funds, certificated instructional staff who have met the
29 eligibility requirements and have applied for certification from the
30 national board for professional teaching standards may receive a
31 conditional loan of two thousand dollars or the amount set by the
32 office of the superintendent of public instruction to contribute
33 toward the current assessment fee, not including the initial up-front
34 candidacy payment. The fee shall be an advance on the first annual
35 bonus under RCW 28A.405.415. The conditional loan is provided in
36 addition to compensation received under a district's salary
37 allocation and shall not be included in calculations of a district's
38 average salary and associated salary limitation under RCW
39 28A.400.200. Recipients who fail to receive certification after fully
40 exhausting all years of candidacy as set by the national board for

1 professional teaching standards are required to repay the conditional
2 loan. The office of the superintendent of public instruction shall
3 adopt rules to define the terms for initial grant of the assessment
4 fee and repayment, including applicable fees. To the extent
5 necessary, the superintendent may use revenues from the repayment of
6 conditional loan scholarships to ensure payment of all national board
7 bonus payments required by this section in each school year.

8 (b) \$3,418,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$3,418,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of a new
11 performance-based evaluation for certificated educators and other
12 activities as provided in chapter 235, Laws of 2010 (education
13 reform) and chapter 35, Laws of 2012 (certificated employee
14 evaluations).

15 (c) \$477,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$477,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (d) \$810,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$810,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the development of a
22 leadership academy for school principals and administrators. The
23 superintendent of public instruction shall contract with an
24 independent organization to operate a state-of-the-art education
25 leadership academy that will be accessible throughout the state.
26 Semiannually the independent organization shall report on amounts
27 committed by foundations and others to support the development and
28 implementation of this program. Leadership academy partners shall
29 include the state level organizations for school administrators and
30 principals, the superintendent of public instruction, the
31 professional educator standards board, and others as the independent
32 organization shall identify.

33 (e) \$10,500,000 of the general fund—state appropriation for
34 fiscal year 2020 and (~~(\$10,500,000)~~) \$11,500,000 of the general fund—
35 state appropriation for fiscal year 2021 are provided solely for a
36 beginning educator support program (BEST). The program shall
37 prioritize first year educators in the mentoring program. School
38 districts and/or regional consortia may apply for grant funding. The
39 program provided by a district and/or regional consortia shall

1 include: A paid orientation; assignment of a qualified mentor;
2 development of a professional growth plan for each beginning educator
3 aligned with professional certification; release time for mentors and
4 new educators to work together; and educator observation time with
5 accomplished peers. Funding may be used to provide statewide
6 professional development opportunities for mentors and beginning
7 educators.

8 Of the amounts provided in this subsection:

9 (i) \$500,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided for continued funding for preservice mentor
11 academies informed by equitable practices, for full beginning
12 educator support team program funding for the educational service
13 district piloting support for novice teachers of color and special
14 educators, and for the districts that did preliminary BEST work
15 during the 2019-20 school year.

16 (ii) \$500,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided for enhanced support to BEST grant recipients
18 to provide additional induction services to up to 700 novice teachers
19 who are serving with a limited certificate, and funding to support
20 preliminary program development work with a new round of districts
21 not currently part of the BEST program.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the provision of training
25 for teachers, principals, and principal evaluators in the
26 performance-based teacher principal evaluation program.

27 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2020)	((\$201,330,000))
32		<u>\$205,270,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$210,659,000))
34		<u>\$216,371,000</u>
35	General Fund—Federal Appropriation	\$102,242,000
36	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
37	TOTAL APPROPRIATION	((\$514,235,000))
38		<u>\$523,887,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through six and 6.7780 hours per week per transitional
15 bilingual program student in grades seven through twelve in school
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
17 hours per week in school years 2019-20 and 2020-21 for the head count
18 number of students who have exited the transitional bilingual
19 instruction program within the previous two years based on their
20 performance on the English proficiency assessment; (iii) fifteen
21 transitional bilingual program students per teacher; (iv) 36
22 instructional weeks per year; (v) 900 instructional hours per
23 teacher; and (vi) the compensation rates as provided in sections 505
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
25 instructional hours specified in (a)(ii) of this subsection (2) are
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts for transitional bilingual
29 instruction programs as provided in section 514, chapter 299, Laws of
30 2018.

31 (3) The superintendent may withhold allocations to school
32 districts in subsection (2) of this section solely for the central
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
34 up to the following amounts: (~~(1.97)~~) 1.93 percent for school year
35 2019-20 and (~~(1.95)~~) 1.89 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for
37 migrant education under Title I Part C and English language
38 acquisition, and language enhancement grants under Title III of the
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 515. 2019 c 415 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2020)	((\$438,940,000))
	<u>\$416,973,000</u>
General Fund—State Appropriation (FY 2021)	((\$450,681,000))
	<u>\$430,037,000</u>
General Fund—Federal Appropriation	\$533,481,000
TOTAL APPROPRIATION	((\$1,423,102,000))
	<u>\$1,380,491,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and

1 2020-21 school years in qualifying high-poverty school building; (C)
2 fifteen learning assistance program students per teacher; (D) 36
3 instructional weeks per year; (E) 900 instructional hours per
4 teacher; and (F) the compensation rates as provided in sections 505
5 and 506 of this act.

6 (ii) From July 1, 2019, to August 31, 2019, the superintendent
7 shall allocate funding to school districts for learning assistance
8 programs as provided in section 515, chapter 299, Laws of 2018.

9 (c) A school district's funded students for the learning
10 assistance program shall be the sum of the district's full-time
11 equivalent enrollment in grades K-12 for the prior school year
12 multiplied by the district's percentage of October headcount
13 enrollment in grades K-12 eligible for free or reduced-price lunch in
14 the prior school year. The prior school year's October headcount
15 enrollment for free and reduced-price lunch shall be as reported in
16 the comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section
18 shall be adjusted to reflect ineligible applications identified
19 through the annual income verification process required by the
20 national school lunch program, as recommended in the report of the
21 state auditor on the learning assistance program dated February,
22 2010.

23 (3) The general fund—federal appropriation in this section is
24 provided for Title I Part A allocations of the every student succeeds
25 act of 2016.

26 (4) A school district may carry over from one year to the next up
27 to 10 percent of the general fund—state funds allocated under this
28 program; however, carryover funds shall be expended for the learning
29 assistance program.

30 (5) Within existing resources, during the 2019-20 and 2020-21
31 school years, school districts are authorized to use funds allocated
32 for the learning assistance program to also provide assistance to
33 high school students who have not passed the state assessment in
34 science.

35 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations

Per Annual Average Full-Time Equivalent Student

Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	(((\$9,173)) \$9,176	(((\$9,450)) \$9,419
Pupil Transportation	(((\$519)) \$600	(((\$521)) \$599
Special Education Programs	(((\$9,696)) \$9,611	(((\$10,158)) \$10,119
Institutional Education Programs	(((\$18,562)) \$19,186	(((\$19,030)) \$20,923
Programs for Highly Capable Students	\$598	(((\$615)) \$610
Transitional Bilingual Programs	(((\$1,346)) \$1,365	(((\$1,380)) \$1,391
Learning Assistance Program	(((\$969)) \$932	(((\$997)) \$950

12 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as
 13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 (1) Amounts distributed to districts by the superintendent
 16 through part V of this act are for allocations purposes only, unless
 17 specified by part V of this act, and do not entitle a particular
 18 district, district employee, or student to a specific service, beyond
 19 what has been expressly provided in statute. Part V of this act
 20 restates the requirements of various sections of Title 28A RCW. If
 21 any conflict exists, the provisions of Title 28A RCW control unless
 22 this act explicitly states that it is providing an enhancement. Any
 23 amounts provided in part V of this act in excess of the amounts
 24 required by Title 28A RCW provided in statute, are not within the
 25 program of basic education unless clearly stated by this act.

26 (2) (~~To the maximum extent practicable, when~~) When adopting new
 27 or revised rules or policies relating to the administration of
 28 allocations in part V of this act that result in fiscal impact, the
 29 office of the superintendent of public instruction shall (~~attempt~~
 30 ~~to~~) seek legislative approval through the budget request process.

31 (3) Appropriations made in this act to the office of the
 32 superintendent of public instruction shall initially be allotted as
 33 required by this act. Subsequent allotment modifications shall not
 34 include transfers of moneys between sections of this act except as
 35 expressly provided in subsection (4) of this section.

36 (4) The appropriations to the office of the superintendent of
 37 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, 2020, unless
2 specifically prohibited by this act and after approval by the
3 director of financial management, the superintendent of public
4 instruction may transfer state general fund appropriations for fiscal
5 year 2020 among the following programs to meet the apportionment
6 schedule for a specified formula in another of these programs:
7 General apportionment; employee compensation adjustments; pupil
8 transportation; special education programs; institutional education
9 programs; transitional bilingual programs; highly capable; and
10 learning assistance programs.

11 (5) The director of financial management shall notify the
12 appropriate legislative fiscal committees in writing prior to
13 approving any allotment modifications or transfers under this
14 section.

15 (6) Appropriations in ((sections 504 and 506 of this act))
16 sections 503 and 505 of this act for insurance benefits under chapter
17 41.05 RCW are provided solely for the superintendent to allocate to
18 districts for employee health benefits as provided in ((section 938
19 of this act)) section 908 of this act. The superintendent may not
20 allocate, and districts may not expend, these amounts for any other
21 purpose beyond those authorized in ((section 938 of this act))
22 section 908 of this act.

23 ((+5)) (7) As required by RCW 28A.710.110, the office of the
24 superintendent of public instruction shall transmit the charter
25 school authorizer oversight fee for the charter school commission to
26 the charter school oversight account.

27 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
30 **CHARTER SCHOOLS**

31 Washington Opportunity Pathways Account—State

32	Appropriation.	((\$99,810,000))
33		<u>\$94,188,000</u>
34	TOTAL APPROPRIATION.	((\$99,810,000))
35		<u>\$94,188,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations: The superintendent shall distribute
38 funding appropriated in this section to charter schools under chapter

1 28A.710 RCW. Within amounts provided in this section the
2 superintendent may distribute funding for safety net awards for
3 charter schools with demonstrated needs for special education funding
4 beyond the amounts provided under chapter 28A.710 RCW.

5 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
8 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

9 Washington Opportunity Pathways Account—State

10	Appropriation.	((\$250,000))
11		<u>\$289,000</u>
12	Charter Schools Oversight Account—State Appropriation. ((\$2,210,000))	
13		<u>\$2,454,000</u>
14	TOTAL APPROPRIATION.	((\$2,460,000))
15		<u>\$2,743,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: The entire Washington opportunity
18 pathways account—state appropriation in this section is provided to
19 the superintendent of public instruction solely for the operations of
20 the Washington state charter school commission under chapter 28A.710
21 RCW.

22 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
25 **AND PASS THROUGH FUNDING**

26	General Fund—State Appropriation (FY 2020)	((\$35,516,000))
27		<u>\$35,466,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$35,621,000))
29		<u>\$36,780,000</u>
30	TOTAL APPROPRIATION.	((\$71,137,000))
31		<u>\$72,246,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$4,894,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$4,894,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for grants for implementation of
37 dual credit programs and subsidized advanced placement exam fees,

1 international baccalaureate class fees, and exam and course fees for
2 low-income students.

3 For expenditures related to subsidized exam fees, the
4 superintendent of public instruction shall report: The number of
5 students served; the demographics of the students served; and how the
6 students perform on the exams.

7 (2) (a) \$2,052,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$2,052,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for secondary
10 career and technical education grants pursuant to chapter 170, Laws
11 of 2008, including parts of programs receiving grants that serve
12 students in grades four through six. If equally matched by private
13 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
14 2021 appropriation shall be used to support FIRST robotics programs
15 in grades four through twelve. Of the amounts provided in this
16 subsection, \$100,000 of the fiscal year 2020 appropriation and
17 \$100,000 of the fiscal year 2021 appropriation are provided solely
18 for the purpose of statewide supervision activities for career and
19 technical education student leadership organizations. If equally
20 matched by private donations, \$10,000 of the general fund—state
21 appropriation for fiscal year 2021 must be used to support FIRST
22 robotics programs in grades one through four at elementary schools
23 where more than fifty percent of the students were eligible for free
24 and reduced-price meals in the prior school year and which are
25 located within a county with a population of more than two million.

26 (b) \$135,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for science, technology,
29 engineering and mathematics lighthouse projects, consistent with
30 chapter 238, Laws of 2010.

31 (c) \$250,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for ~~((advanced))~~ project lead
34 the way courses at ten high schools. To be eligible for funding ~~((in~~
35 ~~2020)),~~ a high school must have offered ~~((a foundational project lead~~
36 ~~the way course during the 2018-19 school year. The 2020 funding must~~
37 ~~be used for one-time start-up course costs for an advanced project~~
38 ~~lead the way course, to be offered to students beginning in the~~
39 ~~2019-20 school year. To be eligible for funding in 2021, a high~~

1 ~~school must have offered a foundational~~) at least one project lead
2 the way course during the ~~((2019-20))~~ prior school year. The ~~((2020))~~
3 funding must be used for one-time start-up course costs for ~~((an~~
4 ~~advanced))~~ a new project lead the way course ~~((, to be offered to~~
5 ~~students beginning in the 2020-21 school year))~~. The office of the
6 superintendent of public instruction and the education research and
7 data center at the office of financial management shall track student
8 participation and long-term outcome data. The office may require the
9 recipient of these funds to report the impacts of the recipient's
10 efforts in alignment with the measures of the Washington school
11 improvement framework.

12 (d) \$2,127,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,127,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for annual startup, expansion,
15 or maintenance of existing programs in maritime, construction,
16 aerospace, and advanced manufacturing programs. To be eligible for
17 funding, the skills center and high schools must agree to engage in
18 developing local business and industry partnerships for oversight and
19 input regarding program components. Program instructors must also
20 agree to participate in professional development leading to student
21 employment or certification in maritime, construction, aerospace, or
22 advanced manufacturing industries, as determined by the
23 superintendent of public instruction. The office of the
24 superintendent of public instruction and the education research and
25 data center shall report annually student participation and long-term
26 outcome data. Within the amounts provided in this subsection:

27 (i) \$900,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$900,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for annual startup, expansion,
30 or maintenance of existing programs in aerospace and advanced
31 manufacturing programs.

32 (ii) \$150,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for annual startup, expansion,
35 or maintenance of existing programs in construction programs.

36 (iii) \$300,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for annual startup, expansion,
39 or maintenance of existing programs in maritime programs.

1 (iv) (~~(\$350,000 of the general fund state appropriation for~~
2 ~~fiscal year 2020 and \$350,000 of the general fund state appropriation~~
3 ~~for fiscal year 2021 are provided solely for the office of the~~
4 ~~superintendent of public instruction to contract with a nonprofit~~
5 ~~entity to expand the current employer engagement program to support~~
6 ~~schools, teachers, and students.~~

7 ~~(v) \$427,000 of the general fund state appropriation for fiscal~~
8 ~~year 2020 and \$427,000 of the general fund state appropriation for~~
9 ~~fiscal year 2021 are provided solely for the office of the~~
10 ~~superintendent of public instruction to contract with a nonprofit~~
11 ~~entity to provide management, development, assessment, and outreach~~
12 ~~of the programs.)) \$777,000 of the general fund—state appropriation~~
13 ~~for fiscal year 2020 and \$777,000 of the general fund—state~~
14 ~~appropriation for fiscal year 2021 are provided solely for the office~~
15 ~~of the superintendent of public instruction to contract with a~~
16 ~~nonprofit entity to expand the current employer engagement program to~~
17 ~~support schools, teachers, and students and to provide management,~~
18 ~~assessment, and outreach of the manufacturing programs.~~

19 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for project citizen and we the
22 people: The citizen and the constitution programs sponsored by the
23 national conference of state legislatures and the center for civic
24 education to promote participation in government by middle and high
25 school students. Of the amounts provided, \$15,000 of the general fund
26 —state appropriation for fiscal year 2020 and \$15,000 of the general
27 fund—state appropriation for fiscal year 2021 are provided solely for
28 awarding a travel grant to the winner of the we the people: The
29 citizen and the constitution state competition.

30 (b) \$384,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$373,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of chapter
33 127, Laws of 2018 (civics education). Of the amounts provided in this
34 subsection (3) (b), \$10,000 of the general fund—state appropriation
35 for fiscal year 2020 and \$10,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for grant
37 programs to school districts to help cover travel costs associated
38 with civics education competitions.

1 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation
2 for fiscal year 2020 (~~(+s)~~) and \$25,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the office
4 of the superintendent of public instruction to develop civics
5 education materials for grades K-5. The office must contract for the
6 production of the materials with an experienced Washington state
7 organization that produces civics education materials currently
8 posted as an open education resource at the office of the
9 superintendent of public instruction.

10 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$55,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction for statewide implementation of
14 career and technical education course equivalency frameworks
15 authorized under RCW 28A.700.070 for math and science. This may
16 include development of additional equivalency course frameworks,
17 course performance assessments, and professional development for
18 districts implementing the new frameworks.

19 (b) Within the amounts appropriated in this section the office of
20 the superintendent of public instruction shall ensure career and
21 technical education courses are aligned with high-demand, high-wage
22 jobs. The superintendent shall verify that the current list of career
23 and technical education courses meets the criteria established in RCW
24 28A.700.020(2). The superintendent shall remove from the list any
25 career and technical education course that no longer meets such
26 criteria.

27 (c) \$3,000,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$3,000,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the office of the
30 superintendent of public instruction to provide grants to school
31 districts and educational service districts for science teacher
32 training in the next generation science standards including training
33 in the climate science standards. At a minimum, school districts
34 shall ensure that teachers in one grade level in each elementary,
35 middle, and high school participate in this science training. Of the
36 amount appropriated \$1,000,000 is provided solely for community based
37 nonprofits including tribal education organizations to partner with
38 public schools for next generation science standards.

1 (5) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Kip Tokuda memorial
4 Washington civil liberties public education program. The
5 superintendent of public instruction shall award grants consistent
6 with RCW 28A.300.410.

7 (6) \$3,145,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$3,145,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a contract with a
10 nongovernmental entity or entities for demonstration sites to improve
11 the educational outcomes of students who are dependent pursuant to
12 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
13 edu. outcomes). The office may require the recipient of these funds
14 to report the impacts of the recipient's efforts in alignment with
15 the measures of the Washington school improvement framework.

16 (a) Of the amount provided in this subsection (6), \$446,000 of
17 the general fund—state appropriation for fiscal year 2020 and
18 \$446,000 of the general fund—state appropriation for fiscal year 2021
19 are provided solely for the demonstration site established pursuant
20 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
21 4, Laws of 2013, 2nd sp. sess.

22 (b) Of the amount provided in this subsection (6), \$1,015,000 of
23 the general fund—state appropriation for fiscal year 2020 and
24 \$1,015,000 of the general fund—state appropriation for fiscal year
25 2021 are provided solely for the demonstration site established
26 pursuant to the 2015-2017 omnibus appropriations act, section
27 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

28 (c) Of the amounts provided in this subsection (6), \$684,000 of
29 the general fund—state appropriation for fiscal year 2020 and
30 \$684,000 of the general fund—state appropriation for fiscal year 2021
31 are provided solely for the demonstration site established with
32 funding provided in the 2017-2019 omnibus appropriations act, chapter
33 1, Laws of 2017, 3rd sp. sess., as amended.

34 (7) \$2,541,000 of the general fund—state appropriation for fiscal
35 year 2020 (~~and \$2,541,000 of the general fund—state appropriation~~
36 ~~for fiscal year 2021 are~~) is provided solely for a corps of nurses
37 located at educational service districts, as determined by the
38 superintendent of public instruction, to be dispatched to the most

1 needy schools to provide direct care to students, health education,
2 and training for school staff.

3 (8) (a) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and (~~(\$1,000,000)~~) \$2,300,000 of the general fund—
5 state appropriation for fiscal year 2021 are provided solely for
6 implementation of chapter 157, Laws of 2016 (homeless students).

7 (b) \$36,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$36,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
10 (homeless student educational outcomes).

11 (9) \$375,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$375,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a nonviolence and ethical
14 leadership training and professional development program provided by
15 the institute for community leadership.

16 (10) (a) \$1,425,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,425,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for dual
19 language grants to grow capacity for high quality dual language
20 learning. The grant money must be used for dual language program
21 start-up and expansion costs, such as staff and teacher training,
22 teacher recruitment, development and implementation of a dual
23 language learning model and curriculum, and other costs required for
24 beginning a program.

25 (b) Of the amounts provided in this subsection, \$1,425,000 of the
26 general fund—state appropriation for fiscal year 2020 is provided
27 solely for implementation of chapter 236, Laws of 2017 (SHB 1445)
28 (dual language/early learning & K-12). In selecting recipients of the
29 K-12 dual language grant, the superintendent of public instruction
30 must prioritize districts that received grants under section 501(33),
31 chapter 299, Laws of 2018.

32 (11) (a) \$4,940,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$4,940,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for the
35 Washington state achievers scholarship and Washington higher
36 education readiness program. The funds shall be used to: Support
37 community involvement officers that recruit, train, and match
38 community volunteer mentors with students selected as achievers
39 scholars; and to identify and reduce barriers to college for low-

1 income and underserved middle and high school students. Of the
2 amounts provided: \$1,000,000 of the general fund—state appropriation
3 for fiscal year 2020 and \$1,000,000 of the general fund—state
4 appropriation for fiscal year 2021 are provided solely for the
5 college success foundation to establish programming in new regions
6 throughout the state. The office may require the recipient of these
7 funds to report the impacts of the recipient's efforts in alignment
8 with the measures of the Washington school improvement framework.

9 (b) \$1,454,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,454,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for contracting with a college
12 scholarship organization with expertise in conducting outreach to
13 students concerning eligibility for the Washington college bound
14 scholarship consistent with chapter 405, Laws of 2007. The office may
15 require the recipient of these funds to report the impacts of the
16 recipient's efforts in alignment with the measures of the Washington
17 school improvement framework.

18 (c) \$181,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$181,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of chapter
21 180, Laws of 2017 (Washington Aim program).

22 (12)(a) \$356,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$356,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the Washington state
25 leadership and assistance for science education reform (LASER)
26 regional partnership activities, including instructional material
27 purchases, teacher and principal professional development, and school
28 and community engagement events. The office may require the recipient
29 of these funds to report the impacts of the recipient's efforts in
30 alignment with the measures of the Washington school improvement
31 framework.

32 (b) \$3,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$3,000,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a statewide information
35 technology academy program. This public-private partnership will
36 provide educational software, as well as information technology
37 certification and software training opportunities for students and
38 staff in public schools. The office must require the recipient of
39 these funds to report the impacts of the recipient's efforts in

1 alignment with the measures of the Washington school improvement
2 framework. The report must include the number of students served
3 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
4 eligibility as well as the number of industry certificates attained
5 by type of certificate.

6 (c) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for grants of \$2,500 to provide
9 twenty middle and high school teachers each year with professional
10 development training for implementing integrated math, science,
11 technology, and engineering programs in their schools.

12 (d) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the computer science and
15 education grant program to support the following three purposes:
16 Train and credential teachers in computer sciences; provide and
17 upgrade technology needed to learn computer science; and, for
18 computer science frontiers grants to introduce students to and engage
19 them in computer science. The office of the superintendent of public
20 instruction must use the computer science learning standards adopted
21 pursuant to chapter 3, Laws of 2015 (computer science) in
22 implementing the grant, to the extent possible. Additionally, grants
23 provided for the purpose of introducing students to computer science
24 are intended to support innovative ways to introduce and engage
25 students from historically underrepresented groups, including girls,
26 low-income students, and minority students, to computer science and
27 to inspire them to enter computer science careers. The office of the
28 superintendent of public instruction may award up to \$500,000 each
29 year, without a matching requirement, to districts with greater than
30 fifty percent of students eligible for free and reduced-price meals.
31 All other awards must be equally matched by private sources for the
32 program, including gifts, grants, or endowments.

33 (~~Funds may be expended as grant funding only to the extent that~~
34 ~~they are equally matched by private sources for the program,~~
35 ~~including gifts, grants, or endowments.))~~

36 (e) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction to contract with a ((nonprofit

1 organization)) qualified 501(c)(3) nonprofit community-based
2 organization physically located in Washington state that has at least
3 seventeen years of experience collaborating with the office and
4 school districts statewide to integrate the state learning standards
5 in English language arts, mathematics, and science with FieldSTEM
6 outdoor field studies and project-based and work-based learning
7 opportunities aligned with the environmental, natural resource, and
8 agricultural sectors. The office may require the recipient of these
9 funds to report the impacts of the recipient's efforts in alignment
10 with the measures of the Washington school improvement framework.

11 (f) \$62,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$62,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for competitive grants to school
14 districts to increase the capacity of high schools to offer AP
15 computer science courses. In making grant allocations, the office of
16 the superintendent of public instruction must give priority to
17 schools and districts in rural areas, with substantial enrollment of
18 low-income students, and that do not offer AP computer science.
19 School districts may apply to receive either or both of the following
20 grants:

21 (i) A grant to establish partnerships to support computer science
22 professionals from private industry serving on a voluntary basis as
23 coinstructors along with a certificated teacher, including via
24 synchronous video, for AP computer science courses; or

25 (ii) A grant to purchase or upgrade technology and curriculum
26 needed for AP computer science, as well as provide opportunities for
27 professional development for classroom teachers to have the requisite
28 knowledge and skills to teach AP computer science.

29 (g) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Mobius science center to
32 expand mobile outreach of science, technology, engineering, and
33 mathematics (STEM) education to students in rural, tribal, and low-
34 income communities.

35 (13) \$85,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$85,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the centrum program at Fort
38 Worden state park.

1 (14) \$125,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to provide learning experiences
5 for student-athletes in the science, technology, engineering, and
6 math sectors. The office must contract with a nonprofit to offer
7 student-athlete classes, programs, and scholarships to improve school
8 performance and advancement across diverse communities.

9 (15) (~~(\$250,000)~~) \$600,000 of the general fund—state
10 appropriation for fiscal year 2021 is provided solely for the office
11 of the superintendent of public instruction to create and administer
12 a grant program for districts to reduce associated student body fees
13 or participation fees for students who are eligible to participate in
14 the federal free and reduced-price meals program. The office must
15 distribute grants for the 2020-21 school year to school districts by
16 August 10, 2020 and grants for the 2021-22 school year to school
17 districts by June 30, 2021.

18 (a) Grant awards must be prioritized in the following order:

19 (i) High schools implementing the United States department of
20 agriculture community eligibility provision;

21 (ii) High schools with the highest percentage of students in
22 grades nine through twelve eligible to participate in the federal
23 free and reduced-price means program; and

24 (iii) High schools located in school districts enrolling five
25 thousand or fewer students.

26 (b) The office of the superintendent of public instruction shall
27 award grants of up to (~~(five)~~) ten thousand dollars per high school
28 per year. The office may award additional funding if:

29 (i) The appropriations provided are greater than the total amount
30 of funding requested at the end of the application cycle; and

31 (ii) The applicant shows a demonstrated need for additional
32 support.

33 (16) \$125,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for contracts with state-based
36 nonprofit organizations that provide direct services to military-
37 connected students exclusively through one-to-one volunteer
38 mentoring. The goal of the mentoring is to build resiliency in
39 military connected students and increase their ability to cope with

1 the stress of parental deployment and frequent moves, which will help
2 promote good decision-making by youth, help increase attachment and a
3 positive attitude toward school, and develop positive peer
4 relationships. An applicant requesting funding for these dollars must
5 successfully demonstrate to the department that it currently provides
6 direct one-to-one volunteer mentoring services to military connected
7 elementary students in the state and has been providing military
8 mentoring to students in the state for at least twenty-four months
9 prior to application.

10 (17) \$83,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Substitute
13 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~
14 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (18) \$250,000 of the general fund—state appropriation in fiscal
17 year 2020 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a grant to the pacific
19 science center to continue providing science on wheels activities in
20 schools and other community settings. Funding is provided to develop
21 a new computer science program and outfit a van with program
22 resources in order to expand statewide outreach.

23 (19) \$250,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for contracts with Washington
26 state based nonprofit organizations that provide a career-integrated
27 one-to-one mentoring program for disadvantaged high school students
28 facing academic and personal challenges with the goal of keeping them
29 on track for graduation and post-high school success. The mentoring
30 must include a focus on college readiness, career exploration and
31 social-emotional learning. An applicant requesting funding for these
32 dollars must successfully demonstrate to the department that it
33 currently provides a career-integrated one-to-one volunteer mentoring
34 program and has been mentoring high school youth for at least twenty
35 years in the state prior to application.

36 (20) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for grants to school districts
39 to provide school resource officer training, as required in Second

1 Substitute House Bill No. 1216 (student mental health and well-
2 being).

3 (21) \$125,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for Bethel school district to
6 expand post-secondary education opportunities at Graham-Kapowsin high
7 school.

8 (22) \$350,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$350,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the south Kitsap school
11 district to develop pathways for high school diplomas and post-
12 secondary credentials through controls programmer apprenticeships.

13 (23) \$255,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$255,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a math improvement pilot
16 program for school districts to improve math scores. Of the amounts
17 provided in this subsection:

18 (a) \$85,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Spokane school district
21 to improve math scores.

22 (b) \$85,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$85,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the Chehalis school district
25 to improve math scores.

26 (c) \$85,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$85,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the Bremerton school
29 district to improve math scores.

30 (24) \$150,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office to establish the
33 media literacy grant program.

34 (25) \$250,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the Seattle education access
37 program to ensure students on nontraditional educational pathways
38 have the mentorship and technical assistance needed to navigate
39 higher education and financial aid. The office may require the

1 recipient of these funds to report the impacts of the recipient's
2 efforts in alignment with the measures of the Washington school
3 improvement framework.

4 (26) \$250,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the office of the superintendent of
6 public instruction to contract with a Washington-based nonprofit
7 organization to promote equitable access in science, technology,
8 engineering, and math education for historically underserved students
9 and communities. The nonprofit shall provide a system of science
10 educational programming specifically for migrant and bilingual
11 students, including teacher professional development, culturally
12 responsive classroom resources, and implementation support. At least
13 seventy-five percent of the funding provided in this subsection must
14 serve schools and school districts in eastern Washington. The
15 nonprofit organization must have experience developing and
16 implementing environmental science programming and resources for
17 migrant and bilingual students.

18 (27) \$250,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the office to support the design and
20 planning of a public secondary education institution in Washington
21 state that is focused on maritime education in south King county. The
22 population of the secondary education institution must reflect the
23 student population of south King county through an enrollment process
24 that ensures an equitable percentage of students at the institution
25 are students of color or students with limited access to resources.
26 In addition, the institution must meet criteria for state career and
27 technical education and career launch operational funding
28 requirements. The office must collaborate with a nonprofit
29 institution that is completing similar design work and with local
30 public schools and the various labor groups and industry associations
31 representing maritime workers and business leaders.

32 (28) \$800,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the office to support the eight
34 career and technical student organizations currently recognized by
35 the office. Within amounts provided in this subsection, the office
36 shall provide \$100,000 to each recognized career and technical
37 student organization to support statewide operations.

38 (29) \$300,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the office to contract with the

1 southwest Washington career connected learning network to convene
2 education, industry, and higher education partners to create a system
3 of career-related learning opportunities for students in Washington
4 state. The amount provided in this subsection shall help support
5 career connect southwest to scale the current network as a model for
6 other statewide networks.

7 (30) \$250,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the office to contract with an
9 organization to create an after-school and summer learning program in
10 the city of Federal Way. The program shall provide comprehensive,
11 culturally competent academic support and cultural enrichment for
12 primarily latinx, spanish-speaking, low-income sixth, seventh, and
13 eighth grade students. The department must contract with an
14 organization with over forty years of experience that serves the
15 latino community in Seattle and King county and has previously
16 established an after-school and summer learning program.

17 (31) \$150,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the office to contract with the
19 Yakama nation for a feasibility study to determine the scope, design,
20 planning, and budget for the construction of a new state-tribal
21 compact school.

22 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as
23 follows:

24 The appropriations in this section are provided to the office of
25 the superintendent of public instruction and are subject to the
26 following conditions and limitations:

27 (1) \$425,000, or as much thereof as may be necessary, is
28 appropriated for the fiscal year ending June 30, 2020, from the
29 workforce education investment account and \$425,000, or as much
30 thereof as may be necessary, is appropriated for the fiscal year
31 ending June 30, 2021, from the workforce education investment account
32 provided solely for expanding career connected learning as defined in
33 section 57 of this act.

34 (2) \$158,000, or as much thereof as may be necessary, is
35 appropriated for the fiscal year ending June 30, 2020, from the
36 workforce education investment account and \$480,000, or as much the
37 thereof as may be necessary, is appropriated for the fiscal year
38 ending June 30, 2021, from the workforce education investment account
39 provided solely for increasing the funding per full-time equivalent

1 for career launch programs as described in (~~section 60 of this act~~)
2 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch
3 enrollment exceeding the funding provided in this subsection funding
4 is provided in section 503 of this act.

5 (3) \$750,000, or as much thereof as may be necessary, is
6 appropriated for the fiscal year ending June 30, 2020, from the
7 workforce education investment account and \$750,000, or as much
8 thereof as may be necessary, is appropriated for the fiscal year
9 ending June 30, 2021, from the workforce education investment account
10 provided solely for Marysville school district to collaborate with
11 Arlington school district, Everett Community College, other local
12 school districts, local labor unions, local Washington state
13 apprenticeship and training council registered apprenticeship
14 programs, and local industry groups to develop a regional
15 apprenticeship pathways pilot program. The pilot program must seek
16 to:

17 (a) Establish an education-based apprenticeship preparation
18 program recognized by the Washington state apprenticeship and
19 training council that prepares individuals for registered
20 apprenticeships within the building and construction trades;

21 (b) Provide dual credit for participants by meeting high school
22 graduation requirements and providing opportunities for credit
23 leading to a college credential; and

24 (c) Provide participants with preferred or direct entry into a
25 state registered apprenticeship program in the building and
26 construction trades.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2019 c 415 s 601 (uncodified) is amended to read as follows:

The appropriations in sections (~~605 through 611 of this act~~) 602 through 608 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act:

1 (i) The only allowable salary increases are those associated with
2 normally occurring promotions and increases related to faculty and
3 staff retention and as provided in Part IX of this act.

4 (ii) Institutions may provide salary increases from sources other
5 than general fund appropriations and tuition revenues to
6 instructional and research faculty, exempt professional staff,
7 teaching and research assistants, as classified by the office of
8 financial management, and all other nonclassified staff, but not
9 including employees under chapter 41.80 RCW. It is the intent of the
10 legislature that salary increases provided under this subsection
11 (4)(b)(ii) not increase state general fund support or impact tuition
12 expenditures by an institution unless the legislature so determines.

13 (iii) Funding for salary increases provided under (b)(ii) of this
14 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
15 must be excluded from the general fund and tuition salary base when
16 calculating state funding for future general wage or other salary
17 increases on or after July 1, 2019. In order to facilitate this
18 funding policy, each institution shall report to the office of
19 financial management on the details of locally authorized salary
20 increases granted under (b)(ii) of this subsection and RCW 41.76.035
21 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
22 minimum, the report must include the total cost of locally authorized
23 increases by fiscal year, a description of the locally authorized
24 provision, and the long-term source of funds that is anticipated to
25 cover the cost.

26 (5) Within funds appropriated to institutions in sections (~~605~~
27 ~~through 611 of this act~~) 602 through 608 of this act, teacher
28 preparation programs shall meet the requirements of RCW 28B.10.710 to
29 incorporate information on the culture, history, and government of
30 American Indian people in this state by integrating the curriculum
31 developed and made available free of charge by the office of the
32 superintendent of public instruction into existing programs or
33 courses and may modify that curriculum in order to incorporate
34 elements that have a regionally specific focus.

35 (6) Each institution of higher education must include the phone
36 number of a campus, local, state, or national suicide, crisis, or
37 counseling hotline on the back of newly issued student and faculty
38 identification cards starting in fall quarter 2019, or as soon as is
39 practicable to implement.

1 (7) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the
10 state need grant;

11 (iii) Persistence and completion rates of state need grant
12 recipients and college bound recipients as well as students on the
13 state need grant unserved waiting list, disaggregated by institution
14 of higher education;

15 (iv) State need grant recipients and students on the state need
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit
19 record data for state financial aid program applicants and recipients
20 to the education data center.

21 (8) A representative of the public baccalaureate institutions and
22 the state board for community and technical colleges shall
23 participate in the work group under (~~section 607(22) of this act~~)
24 section 604(22) of this act.

25 (9) Institutions of higher education must provide budget,
26 expenditure, and revenue data as described in section 130(15) of this
27 act on an annual basis to the education research and data center.
28 Institutions must provide data for fiscal year 2020 by October 1,
29 2020.

30 **Sec. 602.** 2019 c 415 s 605 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

33 General Fund—State Appropriation (FY 2020) (~~(\$677,935,000)~~)
34 \$678,329,000

35 General Fund—State Appropriation (FY 2021) (~~(\$703,459,000)~~)
36 \$705,106,000

37 Community/Technical College Capital Projects

38 Account—State Appropriation. \$23,505,000

1	Education Legacy Trust Account—State Appropriation.	((\$158,528,000))
2		<u>\$160,971,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$67,784,000
5	TOTAL APPROPRIATION.	((\$1,631,211,000))
6		<u>\$1,635,695,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$33,261,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$33,261,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely as special
12 funds for training and related support services, including financial
13 aid, as specified in RCW 28C.04.390. Funding is provided to support
14 at least 7,170 full-time equivalent students in fiscal year 2020 and
15 at least 7,170 full-time equivalent students in fiscal year 2021.

16 (2) ((~~\$5,450,000~~)) \$7,893,000 of the education legacy trust
17 account—state appropriation is provided solely for administration and
18 customized training contracts through the job skills program. The
19 state board shall make an annual report by January 1st of each year
20 to the governor and to the appropriate policy and fiscal committees
21 of the legislature regarding implementation of this section, listing
22 the scope of grant awards, the distribution of funds by educational
23 sector and region of the state, and the results of the partnerships
24 supported by these funds.

25 (3) \$425,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$425,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for Seattle central college's
28 expansion of allied health programs.

29 (4) \$5,250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$5,250,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the student achievement
32 initiative.

33 (5) \$1,610,000 of the general fund—state appropriation for fiscal
34 year 2020, and \$1,610,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the mathematics,
36 engineering, and science achievement program.

37 (6) \$1,500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for operating a fabrication

1 composite wing incumbent worker training program to be housed at the
2 Washington aerospace training and research center.

3 (7) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the aerospace center of
6 excellence currently hosted by Everett community college to:

7 (a) Increase statewide communications and outreach between
8 industry sectors, industry organizations, businesses, K-12 schools,
9 colleges, and universities;

10 (b) Enhance information technology to increase business and
11 student accessibility and use of the center's web site; and

12 (c) Act as the information entry point for prospective students
13 and job seekers regarding education, training, and employment in the
14 industry.

15 (8) \$19,759,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (9) Community and technical colleges are not required to send
21 mass mailings of course catalogs to residents of their districts.
22 Community and technical colleges shall consider lower cost
23 alternatives, such as mailing postcards or brochures that direct
24 individuals to online information and other ways of acquiring print
25 catalogs.

26 (10) The state board for community and technical colleges shall
27 not use funds appropriated in this section to support intercollegiate
28 athletics programs.

29 (11) \$157,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$157,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Wenatchee Valley college
32 wildfire prevention program.

33 (12) The state board for community and technical colleges shall
34 collaborate with a permanently registered Washington sector
35 intermediary to integrate and offer related supplemental instruction
36 for information technology apprentices by the 2020-21 academic year.

37 (13) \$150,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Puget Sound welcome back

1 center at Highline College to create a grant program for
2 internationally trained individuals seeking employment in the
3 behavioral health field in Washington state.

4 (14) \$750,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for increased enrollments in the
7 integrated basic education and skills training program. Funding will
8 support approximately 120 additional full-time equivalent enrollments
9 annually.

10 (15) (a) The state board must provide quality assurance reports on
11 the ctcLink project at the frequency directed by the office of chief
12 information officer for review and for posting on its information
13 technology project dashboard.

14 (b) The state board must develop a technology budget using a
15 method similar to the state capital budget, identifying project
16 costs, funding sources, and anticipated deliverables through each
17 stage of the investment and across fiscal periods and biennia from
18 project initiation to implementation. The budget must be updated at
19 the frequency directed by the office of chief information officer for
20 review and for posting on its information technology project
21 dashboard.

22 (c) The office of the chief information officer may suspend the
23 ctcLink project at any time if the office of the chief information
24 officer determines that the project is not meeting or is not expected
25 to meet anticipated performance measures, implementation timelines,
26 or budget estimates. Once suspension or termination occurs, the state
27 board shall not make additional expenditures on the ctcLink project
28 without approval of the chief information officer. The ctcLink
29 project funded through the community and technical college innovation
30 account created in RCW 28B.50.515 is subject to the conditions,
31 limitations, and review provided in (~~section 719 of this act~~)
32 section 701 of this act.

33 (16) \$216,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$216,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the opportunity center for
36 employment and education at North Seattle College.

37 (17) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for Highline College to

1 implement the Federal Way higher education initiative in partnership
2 with the city of Federal Way and the University of Washington Tacoma
3 campus.

4 (18) \$350,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for Peninsula College to
7 maintain the annual cohorts of the specified programs as follows:

- 8 (a) Medical assisting, 40 students;
- 9 (b) Nursing assistant, 60 students; and
- 10 (c) Registered nursing, 32 students.

11 (19) \$338,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$338,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Washington state labor
14 education and research center at South Seattle College.

15 (20) \$75,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$75,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for Washington family and
18 community and engagement trust and Everett Community College to
19 continue and expand a civic education and leadership program for
20 underserved adults and youth.

21 (21) \$150,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the aerospace and advanced
24 manufacturing center of excellence hosted by Everett Community
25 College to develop a semiconductor and electronics manufacturing
26 branch in Vancouver.

27 (22) \$750,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Second
30 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 (23) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$348,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
37 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
38 ~~subsection shall lapse.~~)

1 (24) \$1,500,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,500,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of guided pathways or similar programs designed to
5 improve student success, including, but not limited to, academic
6 program redesign, student advising, and other student supports.

7 (25) \$132,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$24,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the state board to develop a
10 plan for the maintenance and administration of opioid overdose
11 medication in and around residence halls housing at least 100
12 students and for the training of designated personnel to administer
13 opioid overdose medication to respond to symptoms of an opioid-
14 related overdose.

15 (26) \$784,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$779,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for legal costs related to the
18 *Wolf vs State Board for Community and Technical Colleges* litigation.

19 (27) \$100,104 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for expansion of the interpreter
21 training program at Spokane Falls Community College.

22 (28) \$500,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for staff support and contract services
24 with a nonprofit organization with experience in advancing affordable
25 housing projects and education centers on public or tax-exempt land
26 to coordinate the building of student, faculty, staff, and affordable
27 workforce housing at the following institutions:

- 28 (a) Highline College;
- 29 (b) Lake Washington Institute of Technology;
- 30 (c) North Seattle College; and
- 31 (d) Tacoma Community College.

32 (29) (a) \$300,000 of the general fund—state appropriation for the
33 fiscal year 2021 is provided solely for a study to identify and
34 evaluate compliance with the requirements for firefighter basic
35 recruit training, apprenticeship, and the firefighter joint
36 apprenticeship training committee. The study must include:

37 (i) An evaluation of the firefighter joint apprenticeship
38 training committee for funding source appropriateness, adequacy, and
39 authority;

1 (ii) Effectiveness and relationship of training programs to
2 hiring veterans, minorities, and women within the fire service; and
3 (iii) Administrative and operational efficiencies and
4 opportunities for improvement of the firefighter joint apprenticeship
5 training committee.

6 (b) By January 31, 2021, the study must be submitted to the
7 governor and appropriate committees of the legislature.

8 (30) \$328,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 **Sec. 603.** 2019 c 415 s 606 (uncodified) is amended to read as
14 follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 (1) GENERAL APPROPRIATIONS

17	General Fund—State Appropriation (FY 2020)	((\$341,498,000))
18		<u>\$340,815,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$347,067,000))
20		<u>\$355,462,000</u>
21	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,590,000))	
22		<u>\$1,606,000</u>
23	University of Washington Building Account—State	
24	Appropriation.	\$1,546,000
25	Education Legacy Trust Account—State Appropriation. . ((\$36,530,000))	
26		<u>\$36,731,000</u>
27	Economic Development Strategic Reserve Account—State	
28	Appropriation.	((\$3,075,000))
29		<u>\$1,538,000</u>
30	Geoduck Aquaculture Research Account—State Appropriation. . \$800,000	
31	Biotoxin Account—State Appropriation.	((\$609,000))
32		<u>\$612,000</u>
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2020)	\$256,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2021)	((\$263,000))
37		<u>\$272,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$50,906,000
2	Accident Account—State Appropriation.	(\$7,814,000)
3		<u>\$7,906,000</u>
4	Medical Aid Account—State Appropriation.	(\$7,419,000)
5		<u>\$7,506,000</u>
6	TOTAL APPROPRIATION.	(\$799,373,000)
7		<u>\$805,956,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (a) \$41,010,000 of the general fund—state appropriation for
11 fiscal year 2020 and ~~(\$41,872,000)~~ \$41,913,000 of the general fund—
12 state appropriation for fiscal year 2021 are provided solely for the
13 implementation of the college affordability program as set forth in
14 RCW 28B.15.066.

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for labor archives of
18 Washington. The university shall work in collaboration with the state
19 board for community and technical colleges.

20 (c) \$8,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the family medicine residency
22 network at the university to maintain the number of residency slots
23 available in Washington.

24 (d) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (e) \$250,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$251,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
36 account—state appropriation are provided solely for ocean
37 acidification monitoring, forecasting, and research and for operation
38 of the Washington ocean acidification center. The center must

1 continue to make quarterly progress reports to the Washington marine
2 resources advisory council created under RCW 43.06.338.

3 (f) \$14,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the expansion of degrees in the
5 department of computer science and engineering at the Seattle campus.

6 (g) (~~(\$3,000,000)~~) \$1,500,000 of the economic development
7 strategic reserve account appropriation is provided solely to support
8 the joint center for aerospace innovation technology.

9 (h) The University of Washington shall not use funds appropriated
10 in this section to support intercollegiate athletics programs.

11 (i) \$7,345,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$7,345,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the continued operations and
14 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
15 school program.

16 (j) \$2,625,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,625,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the institute for stem cell
19 and regenerative medicine. Funds appropriated in this subsection must
20 be dedicated to research utilizing pluripotent stem cells and related
21 research methods.

22 (k) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided to the University of Washington to
25 support youth and young adults experiencing homelessness in the
26 university district of Seattle. Funding is provided for the
27 university to work with community service providers and university
28 colleges and departments to plan for and implement a comprehensive
29 one-stop center with navigation services for homeless youth; the
30 university may contract with the department of commerce to expand
31 services that serve homeless youth in the university district.

32 (l) \$600,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the psychiatry residency program at
34 the University of Washington to offer additional residency positions
35 that are approved by the accreditation council for graduate medical
36 education.

37 (m) (i) \$172,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$172,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for a University of

1 Washington study in the south Cascades to determine current wolf use
2 and density, and to gather baseline data to understand the effects of
3 wolf recolonization on predator-prey dynamics of species that
4 currently have established populations in the area. The study
5 objectives shall include:

6 (A) Determination of whether wolves have started to recolonize a
7 5,000 square kilometer study area in the south Cascades of
8 Washington, and if so, an assessment of their distribution over the
9 landscape as well as their health and pregnancy rates;

10 (B) Baseline data collection, if wolves have not yet established
11 pack territories in this portion of the state, that will allow for
12 the assessment of how the functional densities and diets of wolves
13 across the landscape will affect the densities and diets in the
14 following predators and prey: Coyote, cougar, black bear, bobcat, red
15 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
16 and snowshoe hare;

17 (C) Examination of whether the microbiome of each species changes
18 as wolves start to occupy suitable habitat; and

19 (D) An assessment of the use of alternative wildlife monitoring
20 tools to cost-effectively monitor size of the wolf population over
21 the long-term.

22 (ii) A report on the findings of the study shall be shared with
23 the Washington department of fish and wildlife.

24 (n) \$5,000,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to support the operations and
27 teaching mission of the Harborview Medical Center and the University
28 of Washington Medical Center.

29 (o) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal
31 year 2021 are provided solely for the University of Washington's
32 psychiatry integrated care training program.

33 (p) \$400,000 of the geoduck aquaculture research account—state
34 appropriation is provided solely for the Washington sea grant program
35 at the University of Washington to complete a three-year study to
36 identify best management practices related to shellfish production.
37 The University of Washington must submit an annual report detailing
38 any findings and outline the progress of the study, consistent with

1 RCW 43.01.036, to the office of the governor and the appropriate
2 legislative committees by December 1st of each year.

3 (q) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the University of Washington
6 School of Dentistry to support its role as a major oral health
7 provider to individuals covered by medicaid and the uninsured.

8 (r) \$200,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the pre-law pipeline and
11 social justice program at the University of Washington Tacoma.

12 (s) \$200,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Bothell branch to
15 develop series of online courses for school district staff related to
16 behavioral health. The standards for the online courses must be
17 consistent with any knowledge, skill, and performance standards
18 related to mental health and well-being of public school students.
19 Among other things, the online courses must:

20 (i) Teach participants relevant laws, including laws around
21 physical restraint and isolation;

22 (ii) Provide foundational knowledge in behavioral health, mental
23 health, and mental illness;

24 (iii) Describe how to assess, intervene upon, and refer
25 behavioral health and substance use issues; and

26 (iv) Teach approaches to promote health and positively influence
27 student health behaviors.

28 (t) \$110,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$110,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for core operations at forefront
31 to achieve its mission of reducing suicide.

32 (u) \$138,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$138,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the university to
35 collaborate with the northwest Parkinson's foundation and the state
36 department of veterans affairs to study Parkinson's diagnoses
37 treatment and specialist care across ethnic and racial groups and to
38 develop a pilot program that helps people with Parkinson's better
39 access specialist care and community services.

1 (v) \$256,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$226,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university's neurology
4 department to create a telemedicine program to disseminate dementia
5 care best practices to primary care practitioners using the project
6 ECHO model. The program shall provide a virtual connection for
7 providers and content experts and include didactics, case
8 conferences, and an emphasis on practice transformation and systems-
9 level issues that affect care delivery. The initial users of this
10 program shall include referral sources in health care systems and
11 clinics, such as the university's neighborhood clinics and Virginia
12 Mason Memorial in Yakima with a goal of adding fifteen to twenty
13 providers from smaller clinics and practices per year.

14 (w) \$102,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$102,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the university's center for
17 international trade in forest products.

18 (x) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Latino center for
21 health.

22 (y) \$150,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Latino center for health to:

24 (i) Estimate the number of practicing Latino physicians in
25 Washington including age and gender distributions;

26 (ii) Create a profile of Latino physicians that includes their
27 geographic distribution, medical and surgical specialties, training
28 and certifications, and language access;

29 (iii) Develop a set of policy recommendations to meet the growing
30 needs of Latino communities in urban and rural communities throughout
31 Washington. The center must provide the report to the university and
32 the appropriate committees of the legislature by December 31, 2020.

33 (z) To ensure transparency and accountability, in the 2019-2021
34 fiscal biennium the University of Washington shall comply with any
35 and all financial and accountability audits by the Washington state
36 auditor including any and all audits of university services offered
37 to the general public, including those offered through any public-
38 private partnership, business venture, affiliation, or joint venture
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests
2 for the university's financial and business information including the
3 university's governance and financial participation in these public-
4 private partnerships, business ventures, affiliations, or joint
5 ventures with a public or private entity. In any instance in which
6 the university declines to produce the information to the state
7 auditor, the university will provide the state auditor a brief
8 summary of the documents withheld and a citation of the legal or
9 contractual provision that prevents disclosure. The summaries must be
10 compiled into a report by the state auditor and provided on a
11 quarterly basis to the legislature.

12 (aa) \$50,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the university's school of
15 public health to study home-sharing for privately-owned residential
16 properties. The study must include:

17 (i) An analysis of home-sharing programs across the country,
18 including population served, costs, duration of stays, and size of
19 programs;

20 (ii) An analysis of similar initiatives in Washington state and
21 potential barriers to expansion;

22 (iii) A review of best practices and policies; and

23 (iv) Recommendations for the establishment and continuation of
24 home-sharing programs.

25 (bb) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to expand the
28 project extension for community health care outcomes (ECHO) to
29 include training related to people with autism and developmental
30 disabilities. Project ECHO for autism and developmental disabilities
31 must focus on supporting existing autism centers of excellence. The
32 project will disseminate evidence-based diagnoses and treatments to
33 increase access to medical services for people across the state.

34 (cc) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for the William D. Ruckelshaus
37 center to partner with the University of Washington and the
38 Washington State University to provide staff support and facilitation
39 services to the task force established in part 9 of this act.

1 (dd) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the University of Washington
4 department of psychiatry and behavioral sciences and Seattle
5 children's hospital in consultation with the office of the
6 superintendent of public instruction to plan for and implement a two-
7 year pilot program of school mental health education and
8 consultations for students at middle schools, junior high, and high
9 schools in one school district on east side of Cascades and one
10 school district on west side of Cascades. The pilot program must:

11 (i) Develop and provide behavioral health trainings for school
12 counselors, social workers, psychologists, nurses, teachers,
13 administrators, and classified staff by January 1, 2020; and

14 (ii) Beginning with the 2020-21 school year:

15 (A) Provide school counselors access to teleconsultations with
16 psychologists and psychiatrists at Seattle children's hospital or the
17 University of Washington department of psychiatry to support school
18 staff in managing children with challenging behavior; and

19 (B) Provide students access to teleconsultations with
20 psychologists and psychiatrists at Seattle children's hospital or the
21 University of Washington department of psychiatry to provide crisis
22 management services when assessed as clinically appropriate.

23 (ee) \$213,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5903 (children's mental health). (~~(If the bill is not~~
26 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.)~~)

28 (ff) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 1517 (domestic violence). (~~(If the bill is~~
31 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
32 ~~shall lapse.)~~)

33 (gg)(i) \$463,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$400,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for the climate impacts
36 group in the college of the environment.

37 (ii) \$63,000 of the general fund—state appropriation for fiscal
38 year 2020 in (gg)(i) of this subsection is provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5116

1 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amounts provided in this subsection (1)(gg)(ii) shall lapse.~~)

3 (hh) \$25,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the university to develop a
6 plan for the maintenance and administration of opioid overdose
7 medication in and around residence halls housing at least 100
8 students and for the training of designated personnel to administer
9 opioid overdose medication to respond to symptoms of an opioid-
10 related overdose.

11 (ii) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a firearm policy research
14 program. The program will:

15 (i) Support investigations of firearm death and injury risk
16 factors;

17 (ii) Evaluate the effectiveness of state firearm laws and
18 policies;

19 (iii) Assess the consequences of firearm violence; and

20 (iv) Develop strategies to reduce the toll of firearm violence to
21 citizens of the state.

22 (jj) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Evans school of public affairs
24 to complete the business plan for a publicly owned Washington state
25 depository bank as directed by section 129, chapter 299, Laws of
26 2018.

27 (kk) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$139,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 ~~(ll) (~~\$250,000 of the general fund state appropriation for~~~~
34 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~
35 ~~for fiscal year 2021 are provided solely for the dental education in~~
36 ~~the care of persons with disabilities program.~~

37 ~~(mm) \$190,000)~~ \$95,000 of the general fund—state appropriation
38 for fiscal year 2020 (~~is~~) and \$95,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 college of education to partner with school districts on a pilot
2 program to improve the math scores of K-12 students.

3 ~~((nn) \$300,000)~~ (mm) \$100,000 of the general fund—state
4 appropriation for fiscal year 2020 ~~((is))~~ and \$200,000 of the general
5 fund—state appropriation for fiscal year 2021 are provided solely for
6 matching nonstate funding contributions for a study of the
7 feasibility of constructing of a biorefinery in southwest Washington.
8 No state moneys may be expended until nonstate funding contributions
9 are received. The study must:

10 (i) Assess the supply of biomass, including poplar feedstock
11 grown on low-value lands and hardwood sawmill residuals;

12 (ii) Assess the potential for using poplar simultaneously for
13 water treatment and as a biorefinery feedstock;

14 (iii) Assess southwest Washington landowner interest in growing
15 poplar feedstock;

16 (iv) Evaluate options for locating a biorefinery in southwest
17 Washington that considers potential for integration of future
18 biorefineries with existing facilities such as power plants and pulp
19 mills; and

20 (v) Result in a comprehensive technical and economic evaluation
21 for southwest Washington biorefineries that will be used by
22 biorefinery technology companies to develop their business plans and
23 to attract potential investors.

24 ~~((oo))~~ (nn) \$300,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$300,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the Harry
27 Bridges center for labor studies. The center shall work in
28 collaboration with the state board for community and technical
29 colleges.

30 ~~((pp))~~ (oo) \$400,000 of the geoduck aquaculture research
31 account—state appropriation is provided solely for the Washington sea
32 grant program crab team to continue work to protect against the
33 impacts of invasive European green crab.

34 (pp) \$50,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the department of environmental and
36 occupational health sciences to provide an air quality report. The
37 report will study the relationship between indoor and outdoor
38 ultrafine particle air quality at sites with vulnerable populations,
39 such as schools or locations underneath flight paths within ten miles

1 of Sea-Tac airport. The report recommendations must include an item
2 addressing filtration systems at select locations with vulnerable
3 populations. The report shall be submitted to the house environment
4 and energy committee and the senate environment, energy and
5 technology committee by December 15, 2020.

6 (qq) \$135,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely to the office of diversity for the
8 establishment of a mathematics, engineering, science achievement
9 program at First Nations in the Yakima valley.

10 (rr)(i) \$40,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$85,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for a study focusing on
13 special purpose district elections to be completed within the
14 division of politics, philosophy, and public affairs at the Tacoma
15 campus. The study must include, at a minimum, an examination and
16 comparison of:

17 (A) Different types of data collected based on the entity
18 administering the election;

19 (B) Voting frequency, eligibility, demographics of voters and
20 candidates, and equity within special purpose district elections;

21 (C) Individuals and entities affected outside the voting district
22 of special purpose districts;

23 (D) A review of other governance models regarding special purpose
24 districts; and

25 (E) Potential statutory and constitutional issues regarding
26 special purpose district elections.

27 (ii) By December 1, 2020, the study must be submitted to the
28 appropriate committees of the legislature.

29 (ss) \$300,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for:

31 (i) Increased training in rural areas for sexual assault nurse
32 examiners; and

33 (ii) Expansion of web-based services for training of sexual
34 assault nurse examiners to include webinars, live streamed trainings,
35 and web-based consultations.

36 (tt)(i) \$100,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for the center for cannabis
38 research at the university to collaborate with the Washington State
39 University collaboration on cannabis policy, research, and outreach

1 to create frameworks for future studies. Each framework will include
2 the length of time to complete, research licenses necessary, cost,
3 literature review of national and international research, and a scope
4 of work to be completed. The following frameworks shall be compiled
5 in a report:

6 (A) Measuring and assessing impairment due to marijuana use; and

7 (B) Correlation between age of use, dosage of use, and appearance
8 of occurrence of cannabis induced psychosis.

9 (ii) The report on the frameworks must be submitted to the
10 appropriate committees of the legislature by December 1, 2020.

11 (uu) \$135,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Engrossed Second
13 Substitute House Bill No. 1521 (government contracting). If the bill
14 is not enacted by June 30, 2020, the amount provided in this
15 subsection shall lapse.

16 (vv) \$562,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed
18 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.

21 (ww) \$134,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Substitute House
23 Bill No. 2419 (death with dignity barriers). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (2) (~~CONDITIONAL GENERAL WAGE INCREASES~~) COMPENSATION

27	((General Fund State Appropriation (FY 2020)	\$2,320,000))
28	General Fund—State Appropriation (FY 2021)	((\$4,664,000))
29		<u>\$6,984,000</u>
30	Aquatic Lands Enhancement Account—State Appropriation.	\$16,000
31	Education Legacy Trust Account—State Appropriation.	\$201,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation.	\$12,000
34	((Institutions of Higher Education - Grant and	
35	Contracts Account State Appropriation.	\$19,587,000
36	Institutions of Higher Education - Dedicated Local	
37	Account Appropriation.	\$12,184,000
38	Institutions of Higher Education - Operating Fees	
39	Account Local Appropriation.	\$13,786,000))

1	Biotoxin Account—State Appropriation.	\$3,000
2	((Dedicated Marijuana Account—State Appropriation	
3	(FY 2020).	\$3,000))
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2021).	((\$6,000))
6		<u>(\$9,000)</u>
7	((University of Washington Hospital Account—Local	
8	Appropriation.	\$16,375,000))
9	Accident Account—State Appropriation.	\$92,000
10	Medical Aid Account—State Appropriation.	\$87,000
11	TOTAL APPROPRIATION.	((\$69,336,000))
12		<u>\$7,386,000</u>

13 The appropriations in this subsection (2) are subject to the
14 following conditions and limitations: Funding is provided solely for
15 ~~((conditional general wage increases to all University of Washington~~
16 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~
17 ~~2020, subject to the conclusion of impacts bargaining over the~~
18 ~~application of the increases to represented employees covered by~~
19 ~~sections 921 through 925 of this act. If agreements to implement the~~
20 ~~one percent increases are not reached with the represented employees~~
21 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~
22 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~
23 ~~conditional increases is provided from appropriated and~~
24 ~~nonappropriated accounts as authorized in this subsection (2))~~ the
25 collective bargaining agreements in sections 903, 904, and 905 of
26 this act, and lump sum payments to nonrepresented employees,
27 classified employees, who earn less than \$54,264 in salary annually
28 as set forth in section 907(2) of this act.

29 **Sec. 604.** 2019 c 415 s 607 (uncodified) is amended to read as
30 follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

32	General Fund—State Appropriation (FY 2020).	((\$222,455,000))
33		<u>\$222,648,000</u>
34	General Fund—State Appropriation (FY 2021).	((\$230,453,000))
35		<u>\$231,203,000</u>
36	Washington State University Building Account—State	
37	Appropriation.	\$792,000
38	Education Legacy Trust Account—State Appropriation.	\$33,995,000

1	<u>Model Toxics Control Stormwater Account—State</u>	
2	<u>Appropriation.</u>	<u>\$50,000</u>
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2020).	\$138,000
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2021).	\$138,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$30,954,000
9	TOTAL APPROPRIATION.	((\$518,925,000))
10		<u>\$519,918,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$90,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$90,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a rural economic development
16 and outreach coordinator.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) \$500,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for state match requirements
29 related to the federal aviation administration grant.

30 (4) Washington State University shall not use funds appropriated
31 in this section to support intercollegiate athletic programs.

32 (5) \$7,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$7,000,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the continued development
35 and operations of a medical school program in Spokane.

36 (6) \$135,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$135,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a honey bee biology research
39 position.

1 (7) \$29,152,000 of the general fund—state appropriation for
2 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (8) \$376,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$376,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
9 (2SHB 1713) (children's mental health).

10 (9) \$580,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$580,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the development of an
13 organic agriculture systems degree program located at the university
14 center in Everett.

15 (10) Within the funds appropriated in this section, Washington
16 State University shall:

17 (a) Review the scholarly literature on the short-term and long-
18 term effects of marijuana use to assess if other states or private
19 entities are conducting marijuana research in areas that may be
20 useful to the state.

21 (b) Provide as part of its budget request for the 2019-2021
22 fiscal biennium:

23 (i) A list of intended state, federal, and privately funded
24 marijuana research, including cost, duration, and scope;

25 (ii) Plans for partnerships with other universities, state
26 agencies, or private entities, including entities outside the state,
27 for purposes related to researching short-term and long-term effects
28 of marijuana use.

29 (11) \$585,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$585,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

33 (12) \$630,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$630,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the creation of an
36 electrical engineering program located in Bremerton. At full
37 implementation, the university is expected to increase degree
38 production by 25 new bachelor's degrees per year. The university must
39 identify these students separately when providing data to the

1 education research data center as required in subsection (2) of this
2 section.

3 (13) \$1,370,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,370,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 creation of software engineering and data analytic programs at the
7 university center in Everett. At full implementation, the university
8 is expected to enroll 50 students per academic year. The university
9 must identify these students separately when providing data to the
10 education research data center as required in subsection (2) of this
11 section.

12 (14) General fund—state appropriations in this section are
13 reduced to reflect a reduction in state-supported tuition waivers for
14 graduate students. When reducing tuition waivers, the university will
15 not change its practices and procedures for providing eligible
16 veterans with tuition waivers.

17 (15) \$1,119,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$1,154,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for
20 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
21 energy, tax incentives).

22 (16) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the joint center for
25 deployment and research in earth abundant materials.

26 (17) \$20,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$20,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of clean
29 technology at Washington State University to convene a sustainable
30 aviation biofuels work group to further the development of
31 sustainable aviation fuel as a productive industry in Washington. The
32 work group must include members from the legislature and sectors
33 involved in sustainable aviation biofuels research, development,
34 production, and utilization. The work group must provide
35 recommendations to the governor and the appropriate committees of the
36 legislature by December 1, 2020.

37 (18) \$113,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$60,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1517 (domestic violence). (~~If the~~
2 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (19) \$100,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the William D. Ruckelshaus
7 center to partner with the University of Washington and the
8 Washington State University to provide staff support and facilitation
9 services to the task force established in section 9 of this act.

10 (20) \$264,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Second Substitute
12 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
13 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
14 ~~shall lapse.~~)

15 (21) \$37,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$16,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (22) \$85,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for the William D. Ruckelshaus center to
25 coordinate a work group and process to develop options and
26 recommendations to improve consistency, simplicity, transparency, and
27 accountability in higher education data systems. The work group and
28 process must be collaborative and include representatives from
29 relevant agencies and stakeholders, including but not limited to: The
30 Washington student achievement council, the workforce training and
31 education coordinating board, the employment security department, the
32 state board for community and technical colleges, the four-year
33 institutions of higher education, the education data center, the
34 office of the superintendent of public instruction, the Washington
35 state institute for public policy, the joint legislative audit and
36 review committee, and at least one representative from a
37 nongovernmental organization that uses longitudinal data for research
38 and decision making. The William D. Ruckelshaus center must
39 facilitate meetings and discussions with stakeholders and provide a

1 report to the appropriate committees of the legislature by December
2 1, 2019. The process must analyze and make recommendations on:

3 (a) Opportunities to increase postsecondary transparency and
4 accountability across all institutions of higher education that
5 receive state financial aid dollars while minimizing duplication of
6 existing data reporting requirements;

7 (b) Opportunities to link labor market data with postsecondary
8 data including degree production and postsecondary opportunities to
9 help prospective postsecondary students navigate potential career and
10 degree pathways;

11 (c) Opportunities to leverage existing data collection efforts
12 across agencies and postsecondary sectors to minimize duplication,
13 centralize data reporting, and create administrative efficiencies;

14 (d) Opportunities to develop a single, easy to navigate,
15 postsecondary data system and dashboard to meet multiple state goals
16 including transparency in postsecondary outcomes, clear linkages
17 between data on postsecondary degrees and programs and labor market
18 data, and linkages with P-20 data where appropriate. This includes a
19 review of the efficacy, purpose, and cost of potential options for
20 service and management of a statewide postsecondary dashboard; and

21 (e) Opportunities to increase state agency, legislative, and
22 external researcher access to P-20 data systems in service to state
23 educational goals.

24 (23) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the university's soil health
27 initiative and its network of long-term agroecological research and
28 extension (LTARE) sites. The network must include a Mount Vernon REC
29 site.

30 (24) \$134,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$134,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to implement Substitute House
33 Bill No. 2248 (community solar projects).

34 (25) \$50,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the department of criminal justice
36 to develop a domestic violence risk assessment instrument that:

37 (a) Uses information from relevant court records and prior
38 offenses to predict the likelihood of a domestic violence incident;
39 and

1 (b) Determines whether law enforcement risk data and domestic
2 violence supplemental forms are useful in determining re-offense.

3 (26) \$135,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the establishment of a mathematics,
5 engineering, science achievement program on the Everett campus.

6 (27) \$50,000 of the model toxics control stormwater account—state
7 appropriation is provided solely for the Washington stormwater center
8 for the following purposes:

9 (a) The initial development of a plan for the implementation of a
10 statewide don't drip and drive program; and

11 (b) The provision of technical assistance and education to local
12 governments, community organizations, and businesses, that are
13 undertaking or seek to potentially undertake behavior change
14 strategies to prevent stormwater pollution from leaking motor
15 vehicles.

16 (28) (a) \$25,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for the collaboration with the
18 Washington state patrol, to produce a report focused on
19 recommendations to inform a longitudinal study regarding bias in
20 traffic stops. The report shall include the following information and
21 any additional items identified in the collaboration:

22 (i) Analysis of traffic stops data for evidence of biased
23 policing in stops, levels of enforcement, and searches;

24 (ii) Statewide survey of Washington state residents' perception
25 of the Washington state patrol, with a focus on communities and
26 individuals of color; and

27 (iii) The driving population, Washington state patrol crash data,
28 Washington state patrol calls for service or assistance data, and any
29 other potential data sources and appropriate geographic-level
30 analysis.

31 (b) The framework shall outline any needed policy changes
32 necessary to perform a longitudinal study, including public
33 engagement. The report shall be submitted to the appropriate
34 committees of the legislature by December 31, 2020.

35 (29) \$149,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Engrossed
37 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
38 bill is not enacted by June 30, 2020, the amount provided in this
39 subsection shall lapse.

1 (30) \$32,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 2645 (photovoltaic modules). If the bill is
4 not enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (31) \$128,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the William D. Ruckelshaus center to
8 assess the feasibility of and barriers to expanding and integrating
9 district energy systems in the city of Bellingham. The study must
10 include a situation assessment by the center, and an independent
11 technical review by the Washington state academy of sciences. The
12 study must be submitted to the appropriate committees of the
13 legislature by December 31, 2020.

14 **Sec. 605.** 2019 c 415 s 608 (uncodified) is amended to read as
15 follows:

16 **FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund—State Appropriation (FY 2020).	((\$54,894,000))
18		<u>\$55,126,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$57,331,000))
20		<u>\$57,629,000</u>
21	Education Legacy Trust Account—State Appropriation. . . .	\$16,794,000
22	TOTAL APPROPRIATION.	((\$129,019,000))
23		<u>\$129,549,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) At least \$200,000 of the general fund—state appropriation for
27 fiscal year 2020 and at least \$200,000 of the general fund—state
28 appropriation for fiscal year 2021 must be expended on the Northwest
29 autism center.

30 (2) The university must continue work with the education research
31 and data center to demonstrate progress in computer science and
32 engineering enrollments. By September 1st of each year, the
33 university shall provide a report including but not limited to the
34 cost per student, student completion rates, and the number of low-
35 income students enrolled in each program, any process changes or
36 best-practices implemented by the university, and how many students
37 are enrolled in computer science and engineering programs above the
38 prior academic year.

1 (3) Eastern Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (4) \$10,472,000 of the general fund—state appropriation for
5 fiscal year 2020 and (~~(\$10,692,000)~~) \$10,702,000 of the general fund—
6 state appropriation for fiscal year 2021 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (5) Within amounts appropriated in this section, the university
10 is encouraged to increase the number of tenure-track positions
11 created and hired.

12 (6) \$125,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for gathering and archiving
15 time-sensitive histories and materials and planning for a Lucy
16 Covington center.

17 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation
18 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for a
20 comprehensive analysis of the deep lake watershed involving land
21 owners, ranchers, lake owners, one or more conservation districts,
22 the department of ecology, and the department of natural resources.

23 (8) \$21,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$11,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university to develop a
26 plan for the maintenance and administration of opioid overdose
27 medication in and around residence halls housing at least 100
28 students and for the training of designated personnel to administer
29 opioid overdose medication to respond to symptoms of an opioid-
30 related overdose.

31 (9) \$200,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for expansion of the American sign
33 language program.

34 (10) \$32,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for implementation of Engrossed
36 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.

1 **Sec. 606.** 2019 c 415 s 609 (uncodified) is amended to read as
2 follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2020)	((\$54,390,000))
5		<u>\$54,517,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$56,517,000))
7		<u>\$56,672,000</u>
8	Central Washington University Capital Projects Account—	
9	State Appropriation	\$76,000
10	Education Legacy Trust Account—State Appropriation	\$19,076,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$3,924,000
13	TOTAL APPROPRIATION	((\$133,983,000))
14		<u>\$134,265,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The university must continue work with the education research
18 and data center to demonstrate progress in engineering enrollments.
19 By September 1st of each year, the university shall provide a report
20 including but not limited to the cost per student, student completion
21 rates, and the number of low-income students enrolled in each
22 program, any process changes or best-practices implemented by the
23 university, and how many students are enrolled in engineering
24 programs above the prior academic year.

25 (2) Central Washington University shall not use funds
26 appropriated in this section to support intercollegiate athletics
27 programs.

28 (3) \$11,803,000 of the general fund—state appropriation for
29 fiscal year 2020 and ((~~\$12,051,000~~)) \$12,063,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (4) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (5) \$221,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$221,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the game on! program, which
39 provides underserved middle and high school students with training in

1 leadership and science, technology, engineering, and math. The
2 program is expected to serve approximately five hundred students per
3 year.

4 (6) \$53,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$32,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the university to develop a
7 plan for the maintenance and administration of opioid overdose
8 medication in and around residence halls housing at least 100
9 students and for the training of designated personnel to administer
10 opioid overdose medication to respond to symptoms of an opioid-
11 related overdose.

12 (7) \$135,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for development of an educational
14 American sign language interpreter preparation program.

15 (8) \$155,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely to implement chapter 295, Laws of 2019
17 (educator workforce supply).

18 **Sec. 607.** 2019 c 415 s 610 (uncodified) is amended to read as
19 follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21	General Fund—State Appropriation (FY 2020).	((\$29,766,000))
22		<u>\$30,254,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$30,305,000))
24		<u>\$31,909,000</u>
25	The Evergreen State College Capital Projects Account—	
26	State Appropriation.	\$80,000
27	Education Legacy Trust Account—State Appropriation. . . .	\$5,450,000
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$2,000
30	TOTAL APPROPRIATION.	((\$65,603,000))
31		<u>\$67,695,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$3,590,000 of the general fund—state appropriation for fiscal
35 year 2020 and ((~~\$3,665,000~~)) \$3,669,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the
37 implementation of the college affordability program as set forth in
38 RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) Within the amounts appropriated in this section, The
8 Evergreen State College must provide the funding necessary to enable
9 employees of the Washington state institute for public policy to
10 receive the salary increases provided in part 9 of this act.

11 (5) (~~(\$2,079,000)~~) \$2,484,000 of the general fund—state
12 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$3,545,000 of
13 the general fund—state appropriation for fiscal year 2021 are
14 provided solely for the Washington state institute for public policy
15 to initiate, sponsor, conduct, and publish research that is directly
16 useful to policymakers and manage reviews and evaluations of
17 technical and scientific topics as they relate to major long-term
18 issues facing the state. Within the amounts provided in this
19 subsection (5):

20 (a) \$999,000 of the amounts in fiscal year 2020 and (~~(\$879,000)~~)
21 \$1,429,000 of the amounts in fiscal year 2021 are provided for
22 administration and core operations.

23 (b) (~~(\$1,030,000)~~) \$1,388,000 of the amounts in fiscal year 2020
24 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are
25 provided solely for ongoing and continuing studies on the Washington
26 state institute for public policy's work plan.

27 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
28 amounts in fiscal year 2021 are provided solely for the Washington
29 state institute for public policy to evaluate the outcomes of
30 resource and assessment centers licensed under RCW 74.15.311 and
31 contracted with the department of children, youth, and families. By
32 December 1, 2020, and in compliance with RCW 43.01.036, the institute
33 shall report the results of its evaluation to the appropriate
34 legislative committees; the governor; the department of children,
35 youth, and families; and the oversight board for children, youth, and
36 families. For the evaluation, the institute shall collect data
37 regarding:

38 (i) The type of placement children experience following placement
39 at a resource and assessment center;

1 (ii) The number of placement changes that children experience
2 following placement in a resource and assessment center compared with
3 other foster children;

4 (iii) The length of stay in foster care that children experience
5 following placement in a resource and assessment center compared with
6 other foster children;

7 (iv) The likelihood that children placed in a resource and
8 assessment center will be placed with siblings; and

9 (v) The length of time that licensed foster families accepting
10 children placed in resource and assessment centers maintain their
11 licensure compared to licensed foster families receiving children
12 directly from child protective services.

13 (d) \$115,000 of the amounts in fiscal year 2021 are provided
14 solely for implementation of Engrossed Second Substitute House Bill
15 No. 1391 (early achievers recommendations). ~~((If the bill is not
16 enacted by June 30, 2019, the amount provided in this subsection
17 (5)(d) shall lapse.))~~

18 (e) \$33,000 of the amounts in fiscal year 2021 are provided
19 solely for implementation of Engrossed Second Substitute House Bill
20 No. 1646 (juvenile rehab. confinement). ~~((If the bill is not enacted
21 by June 30, 2019, the amount provided in this subsection (5)(e) shall
22 lapse.))~~

23 (f) \$400,000 of the amounts in fiscal year 2021 are provided
24 solely for the Washington state institute for public policy to study
25 special education services in public K-12 education systems. Since
26 fiscal year 2018, Washington has made large investments in special
27 education programs both through increases in the education system as
28 a whole and through targeted increases in the special education
29 funding formula. These investments were spread across the education
30 system rather than directed to meet specific student and district
31 needs. An appropriation is provided for this study in the interest of
32 addressing ongoing concerns about funding and service gaps with
33 future investments. The institute will review the available research
34 literature with a focus on evidence from rigorous research regarding
35 impacts of specific special education services on student outcomes.
36 Where available, the study will focus on student success outcomes
37 including successful transitions to life post-high school, student
38 engagement, disciplinary action, and academic outcomes. To the extent
39 possible, the institute will study the cost effectiveness of various
40 successful approaches to service delivery, including both broad

1 strategies and specific services. The institute shall submit an
2 interim report summarizing preliminary findings on special education
3 strategies to the appropriate committees of the legislature and the
4 governor by June 30, 2021, with the intent that a final report be
5 submitted to the appropriate committees of the legislature and the
6 governor by June 30, 2022.

7 (g) \$200,000 of the amounts in fiscal year 2021 are provided
8 solely for the Washington state institute for public policy to
9 evaluate student participation in and outcomes of transitional
10 kindergarten programs across the state. By June 30, 2021, the
11 institute shall report the result of its evaluation to the
12 appropriate legislative committees; the governor; the office of the
13 superintendent of public instruction; and the department of children,
14 youth, and families. For the evaluation, the institute shall collect
15 data regarding:

16 (i) The number of districts providing transitional kindergarten
17 programs, including the number of classrooms and students in the
18 program per district;

19 (ii) The number of children participating in transitional
20 kindergarten programs across the state, disaggregated by demographic
21 information such as race, gender, and income level;

22 (iii) The number of children participating in transitional
23 kindergarten programs that attended prekindergarten previous to
24 transitional kindergarten;

25 (iv) The number of children participating in transitional
26 kindergarten who received early learning services through the early
27 childhood education and assistance program;

28 (v) The differences in classroom instruction for transitional
29 kindergarten compared to the early childhood education and assistance
30 program; and

31 (vi) The outcomes for transitional kindergarten participants on
32 the Washington kindergarten inventory of developing skills compared
33 to students who did not participate in transitional kindergarten.

34 (h) \$40,000 of the amounts in fiscal year 2021 are provided
35 solely for the Washington state institute for public policy to
36 conduct a literature review on mandatory arrests in domestic violence
37 cases, including the effects of mandatory arrest on recidivism,
38 domestic violence recidivism, domestic violence reporting, rates of
39 domestic violence treatment, intimate partner violence, and other

1 reported outcomes. By June 30, 2021, the institute must submit the
2 review to the appropriate committees of the legislature.

3 (i) \$50,000 of the amounts in fiscal year 2021 are provided
4 solely for the Washington state institute for public policy to study
5 access to voting and voter registration, to determine if the policies
6 outlined below have increased the number of registered voters and if
7 the number of voters has increased. The study must analyze the impact
8 of the recent policy changes including chapter 112, Laws of 2018
9 pertaining to same-day voter registration; chapter 110, Laws of 2018
10 pertaining to automatic voter registration, chapter 161, Laws of 2019
11 pertaining to pre-paid postage for ballots, chapter 327, Laws of 2017
12 pertaining to the number and locations by county of ballot boxes; and
13 chapter 109, Laws of 2018 pertaining to the registration by
14 individuals as a part of the future voter program. The institute must
15 also report on absentee ballot requests by location. The institute
16 shall submit a report on the impacts of the changes on voter
17 registration, voter turnout, and voting method to the appropriate
18 committees of the legislature by November 30, 2020.

19 (j) \$47,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$76,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the Washington state
22 institute for public policy, in collaboration with the Washington
23 traffic safety commission, to conduct an examination of school bus
24 safety issues associated with seat belts in all seating positions.
25 The institute must report findings and recommendations resulting from
26 the examination to the superintendent of public instruction and, in
27 accordance with RCW 43.01.036, the education and transportation
28 committees of the house of representatives and the senate by November
29 15, 2020. The examination required by this subsection must include:

30 (i) A review of the best available science regarding seat belt
31 use in all seating positions in school buses with a gross vehicle
32 weight rating greater than ten thousand pounds;

33 (ii) A review of laws and funding practices in other states
34 regarding:

35 (A) The purchase of school buses with seat belts in all seating
36 positions;

37 (B) Retrofitting existing school buses with seat belts in all
38 seating positions;

39 (C) Student use of seat belts in all seating positions; and

1 (D) Increases or decreases in student injuries attributable to
2 the states' requirements;

3 (iii) An identification of insurance and liability issues
4 associated with mandating the purchase of school buses with seat
5 belts in all seating positions, retrofitting existing school buses
6 with seat belts in all seating positions, and mandating the use of
7 seat belts in all seating positions;

8 (iv) An identification of route scheduling issues associated with
9 mandating the use of seat belts in all seating positions; and

10 (v) An identification of the financial issues associated with
11 mandating the purchase of school buses with seat belts in all seating
12 positions, retrofitting existing school buses with seat belts in all
13 seating positions, or both, including costs, retrofitting and
14 compatibility issues, depreciation factors, and financial impacts
15 associated with potential changes in passenger capacity due to
16 mandated seat belt use.

17 (k) Notwithstanding other provisions in this subsection, the
18 board of directors for the Washington state institute for public
19 policy may adjust due dates for projects included on the institute's
20 2019-21 work plan as necessary to efficiently manage workload.

21 (6) \$15,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Engrossed
23 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.

26 **Sec. 608.** 2019 c 415 s 611 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2020)	(\$78,694,000)
30		<u>\$78,666,000</u>
31	General Fund—State Appropriation (FY 2021)	(\$81,478,000)
32		<u>\$81,720,000</u>
33	Western Washington University Capital Projects Account—	
34	State Appropriation	\$1,424,000
35	Education Legacy Trust Account—State Appropriation	\$13,831,000
36	TOTAL APPROPRIATION	(\$175,427,000)
37		<u>\$175,641,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the creation and
23 implementation of an early childhood education degree program at the
24 western on the peninsulas campus. The university must collaborate
25 with Olympic college. At full implementation, the university is
26 expected to grant approximately 75 bachelor's degrees in early
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Western Washington
31 University to develop a new program in marine, coastal, and watershed
32 sciences.

33 (6) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (7) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for campus connect to develop a
39 student civic leaders initiative that will provide opportunities for

1 students to gain work experience focused on addressing the following
2 critical issues facing communities and campuses: Housing and food
3 insecurities, mental health, civic education (higher education and
4 K-12), breaking the prison pipeline, and the opioid epidemic.
5 Students will:

6 (a) Participate in civic internships and receive wages to work on
7 one or more of these critical issues on their campus and or in their
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$25,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the university to develop a
16 plan for the maintenance and administration of opioid overdose
17 medication in and around residence halls housing at least 100
18 students and for the training of designated personnel to administer
19 opioid overdose medication to respond to symptoms of an opioid-
20 related overdose.

21 (9) \$215,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for development and expansion of
23 American sign language education.

24 (10) \$41,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Engrossed
26 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
27 bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 **Sec. 609.** 2019 c 415 s 612 (uncodified) is amended to read as
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
32 **ADMINISTRATION**

33	General Fund—State Appropriation (FY 2020)	((\$6,431,000))
34		<u>\$6,433,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$6,533,000))
36		<u>\$8,037,000</u>
37	General Fund—Federal Appropriation	\$4,927,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$534,000
2	TOTAL APPROPRIATION.	((\$18,425,000))
3		<u>\$19,931,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$126,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$126,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the consumer protection
9 unit.

10 (2) \$104,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$174,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
14 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
15 ~~subsection shall lapse.~~)

16 (3) \$150,000 of the general fund—state appropriation is provided
17 solely to create a career connected learning statewide program
18 inventory as required in RCW 28C.30.040(1) (f) through (g).

19 (4) \$211,000 of the general fund—state appropriation is provided
20 solely to implement the Washington college grant program as set forth
21 in RCW 28B.92.200. Funding is sufficient for a senior budget and
22 forecast analyst position to assist in the administration of the
23 Washington college grant program established in RCW 28B.92.200 and
24 other financial aid programs and to develop financial aid models to
25 forecast costs related to the Washington college grant and college
26 bound programs.

27 (5) \$33,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely to implement chapter 298, Laws of 2019
29 (college bound scholarship - ninth grade pledge and state need grant
30 eligibility).

31 (6) The student achievement council must ensure that all
32 institutions of higher education as defined in RCW 28B.92.030 and
33 eligible for state financial aid programs under chapters 28B.92 and
34 28B.118 RCW provide the data needed to analyze and evaluate the
35 effectiveness of state financial aid programs. This data must be
36 promptly transmitted to the education data center so that it is
37 available and easily accessible.

38 (7) \$100,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the student achievement council to

1 convene a task force on student access to health care at Washington's
2 public institutions of higher education, with members as provided in
3 this subsection.

4 (a) Membership of the task force is:

5 (i) One staff member appointed by each of the following: The
6 council of presidents, state board for community and technical
7 colleges, insurance commissioner, workforce training and education
8 coordinating board, health care authority, health benefit exchange,
9 and department of health; and

10 (ii) Three members, one of which must be currently enrolled in a
11 graduate or professional program, appointed by the Washington student
12 association with one member attending an institution west of the
13 crest of the cascade mountains; one member attending an institution
14 east of the crest of the cascade mountains; and one staff member of
15 the Washington student association.

16 (b) The task force shall provide recommendations on the policies,
17 resources, and technical assistance that are needed to support the
18 institutions in improving access to affordable health care for their
19 students. The task force, in cooperation with the state's public
20 institutions of higher education, shall gather data related to
21 affordable access to care for students at public institutions of
22 higher education in Washington.

23 (c) Staff support for the task force must be provided by the
24 council.

25 (d) In accordance with RCW 43.01.036 the task force shall report
26 its preliminary findings to the governor and the appropriate
27 committees of the legislature before the first day of the 2021
28 legislative session and its final findings and recommendations by
29 November 1, 2021. The final report must include:

30 (i) A summary of the data reviewed by the task force, including
31 information specific to each campus, when available;

32 (ii) Recommendations for the legislature and public institutions
33 of higher education for improving student health care coverage and
34 access including, but not limited to:

35 (A) A comparison of opt-in and opt-out student health insurance
36 models, including their respective benefits, risks, impact on cost,
37 level of coverage, and number of students enrolled;

38 (B) A model policy for the establishment of an opt-out insurance
39 plan for public institutions of higher education to maximize

1 accessibility, affordability, coverage, and ease of enrollment while
2 minimizing accidental enrollment and other negative consequences;

3 (C) A review of currently available insurance plans and their
4 feasibility in providing affordable and comprehensive coverage for
5 Washington students enrolled in public institutions of higher
6 education;

7 (D) A review of options for the state to provide greater coverage
8 and access to care among students by allowing public institutions of
9 higher education to provide opt-out plans, including premiums for
10 student health insurance plans in cost of attendance considerations
11 for state financial aid, among others; and

12 (E) Policy recommendations that address racial, ethnic, income-
13 based, and geographic disparity and disproportionality in student
14 health-based educational outcomes.

15 (8) \$833,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of House Bill No.
17 1201 (national guard ed. grants). If the bill is not enacted by June
18 30, 2020, the amount provided in this subsection shall lapse.

19 (9) \$124,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
22 bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (10) \$49,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Second Substitute
26 House Bill No. 1659 (health sciences auths/taxes). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 **Sec. 610.** 2019 c 415 s 613 (uncodified) is amended to read as
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
32 **ASSISTANCE**

33	General Fund—State Appropriation (FY 2020).	((\$278,418,000))
34		\$271,935,000
35	General Fund—State Appropriation (FY 2021).	((\$281,669,000))
36		\$286,911,000
37	General Fund—Federal Appropriation.	((\$12,035,000))
38		\$12,036,000

1	General Fund—Private/Local Appropriation.	\$300,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
3	Washington Opportunity Pathways Account—State	
4	Appropriation.	\$114,229,000
5	Aerospace Training Student Loan Account—State	
6	Appropriation.	\$216,000
7	<u>Workforce Education Investment Account—State</u>	
8	<u>Appropriation.</u>	<u>\$14,824,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$18,000
11	Health Professionals Loan Repayment and Scholarship	
12	Program Account—State Appropriation.	\$1,720,000
13	State Educational Trust Fund ((Nonappropriated))	
14	Account—State Appropriation.	\$6,000,000
15	TOTAL APPROPRIATION.	((\$788,093,000))
16		<u>\$801,677,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
20 education) is enacted by June 30, 2019, all references made in this
21 section to the state need grant program are deemed made to the
22 Washington college grant program.

23 (2) \$255,327,000 of the general fund—state appropriation for
24 fiscal year 2020, ((~~\$266,528,000~~)) \$7,935,000 of the general fund—
25 state appropriation for fiscal year 2021, ((~~\$77,639,000~~)) \$45,527,000
26 of the education legacy trust account—state appropriation, \$6,000,000
27 of the state educational trust fund nonappropriated account—state
28 appropriation, and ((~~\$80,000,000~~)) \$38,350,000 of the Washington
29 opportunity pathways account—state appropriation are provided solely
30 for student financial aid payments under the state need grant and
31 state work study programs, including up to four percent
32 administrative allowance for the state work study program.

33 (3) \$258,593,000 of the general fund—state appropriation for
34 fiscal year 2021, \$14,824,000 of the workforce education investment
35 account—state appropriation, \$32,112,000 of the education legacy
36 trust fund—state appropriation, and \$56,950,000 of the Washington
37 opportunity pathways account—state appropriation are provided solely

1 for the Washington college grant program as provided in RCW
2 28B.92.200.

3 (4) Changes made to the state work study program in the 2009-2011
4 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
5 biennium including maintaining the increased required employer share
6 of wages; adjusted employer match rates; discontinuation of
7 nonresident student eligibility for the program; and revising
8 distribution methods to institutions by taking into consideration
9 other factors such as off-campus job development, historical
10 utilization trends, and student need.

11 (5) Within the funds appropriated in this section, eligibility
12 for the state need grant includes students with family incomes at or
13 below 70 percent of the state median family income (MFI), adjusted
14 for family size, and shall include students enrolled in three to five
15 credit-bearing quarter credits, or the equivalent semester credits.
16 Awards for students with incomes between 51 and 70 percent of the
17 state median shall be prorated at the following percentages of the
18 award amount granted to those with incomes below 51 percent of the
19 MFI: 70 percent for students with family incomes between 51 and 55
20 percent MFI; 65 percent for students with family incomes between 56
21 and 60 percent MFI; 60 percent for students with family incomes
22 between 61 and 65 percent MFI; and 50 percent for students with
23 family incomes between 66 and 70 percent MFI. If Engrossed Second
24 Substitute House Bill No. 2158 (workforce education) is enacted by
25 June 30, 2019, then the eligibility and proration provisions of that
26 bill supersede the provisions of this subsection.

27 (6) Of the amounts provided in subsection ~~((1))~~ (2) of this
28 section, \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided for the council to process an
31 alternative financial aid application system pursuant to RCW
32 28B.92.010.

33 (7) Students who are eligible for the college bound scholarship
34 shall be given priority for the state need grant program. These
35 eligible college bound students whose family incomes are in the 0-65
36 percent median family income ranges must be awarded the maximum state
37 need grant for which they are eligible under state policies and may
38 not be denied maximum state need grant funding due to institutional
39 policies or delayed awarding of college bound scholarship students.
40 The council shall provide directions to institutions to maximize the

1 number of college bound scholarship students receiving the maximum
2 state need grant for which they are eligible with a goal of 100
3 percent coordination. Institutions shall identify all college bound
4 scholarship students to receive state need grant priority. If an
5 institution is unable to identify all college bound scholarship
6 students at the time of initial state aid packaging, the institution
7 should reserve state need grant funding sufficient to cover the
8 projected enrollments of college bound scholarship students.

9 (8) (~~(\$1,023,000)~~) \$972,000 of the general fund—state
10 appropriation for fiscal year 2020, (~~(\$855,000)~~) \$1,165,000 of the
11 general fund—state appropriation for fiscal year 2021, \$15,849,000 of
12 the education legacy trust account—state appropriation, and
13 (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways
14 account—state appropriation are provided solely for the college bound
15 scholarship program and may support scholarships for summer session.
16 The office of student financial assistance and the institutions of
17 higher education shall not consider awards made by the opportunity
18 scholarship program to be state-funded for the purpose of determining
19 the value of an award amount under RCW 28B.118.010. (~~(If Engrossed~~
20 ~~Second Substitute House Bill No. 2158 (workforce education) is~~
21 ~~enacted by June 30, 2019, then the amount that is provided solely for~~
22 ~~purposes of this subsection from the Washington opportunity pathways~~
23 ~~account is provided for the Washington college grant in the amount of~~
24 ~~\$15,300,000.)~~)

25 (9) \$2,759,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$2,795,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the passport to college
28 program. The maximum scholarship award is up to \$5,000. The council
29 shall contract with a nonprofit organization to provide support
30 services to increase student completion in their postsecondary
31 program and shall, under this contract, provide a minimum of \$500,000
32 in fiscal years 2020 and 2021 for this purpose.

33 (10) (~~(\$7,468,000)~~) \$1,036,000 of the general fund—state
34 appropriation for fiscal year 2020 (~~(is)~~) and \$4,432,000 of the
35 general fund—state appropriation for fiscal year 2021 are provided
36 solely to meet state match requirements associated with the
37 opportunity scholarship program. The legislature will evaluate
38 subsequent appropriations to the opportunity scholarship program

1 based on the extent that additional private contributions are made,
2 program spending patterns, and fund balance.

3 (11) \$3,800,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,800,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 expenditure into the health professionals loan repayment and
7 scholarship program account. These amounts must be used to increase
8 the number of licensed primary care health professionals to serve in
9 licensed primary care health professional critical shortage areas.
10 Contracts between the office and program recipients must guarantee at
11 least three years of conditional loan repayments. The office of
12 student financial assistance and the department of health shall
13 prioritize a portion of any nonfederal balances in the health
14 professional loan repayment and scholarship fund for conditional loan
15 repayment contracts with psychiatrists and with advanced registered
16 nurse practitioners for work at one of the state-operated psychiatric
17 hospitals. The office and department shall designate the state
18 hospitals as health professional shortage areas if necessary for this
19 purpose. The office shall coordinate with the department of social
20 and health services to effectively incorporate three conditional loan
21 repayments into the department's advanced psychiatric professional
22 recruitment and retention strategies. The office may use these
23 targeted amounts for other program participants should there be any
24 remaining amounts after eligible psychiatrists and advanced
25 registered nurse practitioners have been served. The office shall
26 also work to prioritize loan repayments to professionals working at
27 health care delivery sites that demonstrate a commitment to serving
28 uninsured clients. It is the intent of the legislature to provide
29 funding to maintain the current number and amount of awards for the
30 program in the 2021-2023 fiscal biennium on the basis of these
31 contractual obligations.

32 (12) \$850,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$750,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~
36 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
37 ~~this subsection shall lapse.~~)

38 (13) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for
2 implementation of Second Substitute House Bill No. 1668 (Washington
3 health corps). (~~If the bill is not enacted by June 30, 2019, the~~
4 ~~amounts provided in this subsection shall lapse.~~) Within amounts
5 provided in this subsection, the student achievement council, in
6 consultation with the department of health, shall study the need,
7 feasibility, and potential design of a grant program to provide
8 funding to behavioral health students completing unpaid pregraduation
9 internships and postgraduation supervised hours for licensure.

10 (14) Sufficient amounts are appropriated within this section to
11 implement Engrossed Second Substitute House Bill No. 1311 (college
12 bound).

13 (15) \$1,896,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$1,673,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 implementation of Engrossed Second Substitute House Bill No. 1139
17 (educator workforce supply). (~~If the bill is not enacted by June 30,~~
18 ~~2019, the amount provided in this subsection shall lapse.~~) Of the
19 amounts appropriated in this subsection, \$1,650,000 of the general
20 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the
21 general fund—state appropriation for fiscal year 2021 are provided
22 solely for funding of the student teaching grant program, the teacher
23 endorsement and certification help program, and the educator
24 conditional scholarship and loan repayment programs under chapter
25 28B.102 RCW, including the pipeline for paraeducators program, the
26 retooling to teach conditional loan programs, the teacher shortage
27 conditional scholarship program, the career and technical education
28 conditional scholarship program, and the federal student loan
29 repayment in exchange for teaching service program.

30 (16) \$500,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for a state match associated with the
32 rural jobs program. The legislature will evaluate appropriations in
33 future biennia to the rural jobs program based on the extent that
34 additional private contributions are made.

35 **Sec. 611.** 2019 c 415 s 614 (uncodified) is amended to read as
36 follows:

37 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

38 General Fund—State Appropriation (FY 2020). (~~(\$2,270,000)~~)

1		<u>\$2,271,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$1,998,000))
3		<u>\$1,996,000</u>
4	General Fund—Federal Appropriation.	((\$55,509,000))
5		<u>\$55,508,000</u>
6	General Fund—Private/Local Appropriation.	\$211,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$176,000
9	TOTAL APPROPRIATION.	((\$60,164,000))
10		<u>\$60,162,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) For the 2019-2021 fiscal biennium the board shall not
14 designate recipients of the Washington award for vocational
15 excellence or recognize them at award ceremonies as provided in RCW
16 28C.04.535.

17 (2) \$240,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the health workforce council
20 of the state workforce training and education coordinating board. In
21 partnership with the office of the governor, the health workforce
22 council shall continue to assess workforce shortages across
23 behavioral health disciplines. The board shall create a recommended
24 action plan to address behavioral health workforce shortages and to
25 meet the increased demand for services now, and with the integration
26 of behavioral health and primary care in 2020. The analysis and
27 recommended action plan shall align with the recommendations of the
28 adult behavioral health system task force and related work of the
29 healthier Washington initiative. The board shall consider workforce
30 data, gaps, distribution, pipeline, development, and infrastructure,
31 including innovative high school, postsecondary, and postgraduate
32 programs to evolve, align, and respond accordingly to our state's
33 behavioral health and related and integrated primary care workforce
34 needs.

35 (3) \$260,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for implementation of chapter 294, Laws
37 of 2018 (future of work task force).

38 (4) \$28,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for implementation of Substitute Senate

1 Bill No. 5166 (postsecondary religious acc.). (~~If the bill is not~~
2 ~~enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 **Sec. 612.** 2019 c 415 s 615 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE SCHOOL FOR THE BLIND**

7	General Fund—State Appropriation (FY 2020)	((\$8,951,000))
8		<u>\$9,001,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$9,153,000))
10		<u>\$9,248,000</u>
11	General Fund—Private/Local Appropriation.	\$34,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$590,000
14	TOTAL APPROPRIATION.	((\$18,728,000))
15		<u>\$18,873,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding provided in this section is sufficient for the school
19 to offer to students enrolled in grades nine through twelve for full-
20 time instructional services at the Vancouver campus with the
21 opportunity to participate in a minimum of one thousand eighty hours
22 of instruction and the opportunity to earn twenty-four high school
23 credits.

24 (2) \$149,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$99,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for migration to the state data
27 center, and are subject to the conditions, limitations, and review
28 provided in (~~section 719 of this act~~) section 701 of this act.

29 **Sec. 613.** 2019 c 415 s 616 (uncodified) is amended to read as
30 follows:

31 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
32 **LOSS**

33	General Fund—State Appropriation (FY 2020)	((\$14,326,000))
34		<u>\$14,463,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$14,554,000))
36		<u>\$14,543,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$728,000
2	TOTAL APPROPRIATION.	((\$29,608,000))
3		<u>\$29,734,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Funding provided in this section is sufficient for the center
7 to offer to students enrolled in grades nine through twelve for full-
8 time instructional services at the Vancouver campus with the
9 opportunity to participate in a minimum of one thousand eighty hours
10 of instruction and the opportunity to earn twenty-four high school
11 credits.

12 (2) \$12,319,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$12,319,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for
15 operations, expenses, and direct service to students at the state
16 school for the deaf referenced in RCW 72.40.015(2)(a).

17 (3) \$73,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the Washington center for deaf and
19 hard of hearing youth to provide American sign language coaching to
20 agency staff.

21 **Sec. 614.** 2019 c 415 s 617 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON STATE ARTS COMMISSION**

24	General Fund—State Appropriation (FY 2020).	((\$2,108,000))
25		<u>\$2,147,000</u>
26	General Fund—State Appropriation (FY 2021).	((\$2,307,000))
27		<u>\$2,346,000</u>
28	General Fund—Federal Appropriation.	\$2,160,000
29	General Fund—Private/Local Appropriation.	\$50,000
30	Pension Funding Stabilization Account—State	
31	Appropriation.	\$122,000
32	TOTAL APPROPRIATION.	((\$6,747,000))
33		<u>\$6,825,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$175,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the folk and traditional
2 arts apprenticeship and jobs stimulation program.

3 (2) \$104,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$96,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the completion and
6 maintenance of the my public art portal project.

7 (4) \$172,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$324,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for an arts-integration program
10 that encourages kindergarten readiness in partnership with
11 educational service districts, the office of the superintendent of
12 public instruction, and the department of children, youth, and
13 families.

14 **Sec. 615.** 2019 c 415 s 618 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17	General Fund—State Appropriation (FY 2020).	((\$3,733,000))
18		<u>\$3,652,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$3,654,000))
20		<u>\$3,755,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$230,000
23	TOTAL APPROPRIATION.	((\$7,617,000))
24		<u>\$7,637,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$500,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for general support and
30 operations of the Washington state historical society.

31 (2) \$52,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$42,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for supporting migration (~~to~~
34 ~~the state data center~~) of the agency's servers to the cloud
35 environment and is subject to the conditions, limitations, and review
36 provided in (~~section 719 of this act~~) section 701 of this act.

1 **Sec. 616.** 2019 c 415 s 619 (uncodified) is amended to read as
2 follows:

3 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund—State Appropriation (FY 2020)	((\$2,855,000))
5		<u>\$2,750,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$2,885,000))
7		<u>\$2,833,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$214,000
10	TOTAL APPROPRIATION	((\$5,954,000))
11		<u>\$5,797,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for general support and
17 operations of the eastern Washington state historical society.

18 (2) \$67,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$30,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for supporting migration to the
21 state data center and is subject to the conditions, limitations, and
22 review provided in (~~section 719 of this act~~) section 701 of this
23 act.

24 **Sec. 617.** 2019 c 406 s 5 (uncodified) is amended to read as
25 follows:

26 The appropriations in this section are provided to the state
27 board for community and technical colleges and are subject to the
28 following conditions and limitations:

29 (1) \$6,220,000, or as much thereof as may be necessary, is
30 appropriated for the fiscal year ending June 30, 2020, from the
31 workforce education investment account and \$7,610,000, or as much
32 thereof as may be necessary, is appropriated for the fiscal year
33 ending June 30, 2021, from the workforce education investment account
34 provided solely for college operating costs, including compensation
35 and central services, in recognition that these costs exceed
36 estimated increases in undergraduate operating fee revenue as a
37 result of RCW 28B.15.067.

1 (2) \$6,220,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal year ending June 30, 2020, from the
3 workforce education investment account and \$7,610,000, or as much
4 thereof as may be necessary, is appropriated for the fiscal year
5 ending June 30, 2021, from the workforce education investment account
6 provided solely for employee compensation, academic program
7 enhancements, student support services, and other institutional
8 priorities that maintain a quality academic experience for Washington
9 students.

10 (3) (a) \$2,000,000, or as much thereof as may be necessary, is
11 appropriated for the fiscal year ending June 30, 2020, from the
12 workforce education investment account and \$30,124,000, or as much
13 thereof as may be necessary, is appropriated for the fiscal year
14 ending June 30, 2021, from the workforce education investment account
15 provided solely to implement guided pathways at each of the state's
16 community and technical colleges by academic year 2020-21. Guided
17 pathways is a research-based approach that provides clear,
18 structured, educational experiences for students with four elements:
19 Clarify paths to students' end goals, help students choose and enter
20 a pathway, help students stay on path, and ensure that students are
21 learning.

22 (b) Guided pathways implementation includes:

23 (i) Increased student support services, including advising and
24 counseling;

25 (ii) Faculty teaching and planning time to redesign curriculum,
26 develop meta-majors, and engage in interdepartmental planning on
27 pathways;

28 (iii) Data analytics and student tracking technology to help
29 advisors and students address challenges that may impede a student's
30 progress; and

31 (iv) Research and evaluation to ensure reforms lead to
32 improvements for all students.

33 (c) The state board for community and technical colleges shall
34 report to the legislature on an annual basis beginning December 1,
35 2020, on the impacts of guided pathways on postsecondary outcomes,
36 including credential completion, transfer pathways, credit
37 accumulation, grade point averages, and persistence.

38 (4) \$20,400,000, or as much thereof as may be necessary, is
39 appropriated for the fiscal year ending June 30, 2020, from the
40 workforce education investment account and \$20,400,000, or as much

1 thereof as may be necessary, is appropriated for the fiscal year
2 ending June 30, 2021, from the workforce education investment account
3 provided solely to increase nurse educator salaries. The fiscal year
4 2020 and fiscal year 2021 appropriations can also be used for nursing
5 program equipment, including simulation lab equipment.

6 (5) \$20,000,000, or as much thereof as may be necessary, is
7 appropriated for the fiscal year ending June 30, 2021, from the
8 workforce education investment account provided solely for increasing
9 high-demand program faculty salaries, including but not limited to
10 nursing educators, other health-related professions, information
11 technology, computer science, and trades, including welding. Contract
12 negotiations relating to salary increases must consider, and to the
13 extent practicable establish, salaries that are comparable to
14 industry professionals, and no less than the average salary
15 identified by the college and university professional association for
16 human resources or a similar organization.

17 (6) \$1,000,000, or as much thereof as may be necessary, is
18 appropriated for the fiscal year ending June 30, 2020, from the
19 workforce education investment account and \$2,000,000, or as much
20 thereof as may be necessary, is appropriated for the fiscal year
21 ending June 30, 2021, from the workforce education investment account
22 provided solely for enrollments in new career launch programs as
23 defined in RCW 28C.30.020.

24 (7) \$500,000, or as much thereof as may be necessary, is
25 appropriated for the fiscal year ending June 30, 2020, from the
26 workforce education investment account provided solely for purchase
27 of equipment for a regional training facility in Bothell to offer a
28 simulated good manufacturing practice experience in partnership with
29 a community college. The regional training facility must be located
30 on the campus of a manufacturer of protein-based therapeutics. The
31 state board for community and technical colleges must use a written
32 agreement to ensure the equipment is used in a way that provides
33 adequate public benefit.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will not otherwise be transferred. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from

1 the information technology investment revolving account. The office
2 of financial management must notify the fiscal committees of the
3 legislature of the receipt of each application and may not approve a
4 funding request for ten business days from the date of notification.

5 (3) Allocations and allotments of information technology
6 investment revolving account must be made for discrete stages of
7 projects as determined by the technology budget approved by the
8 office of the state chief information officer and office of financial
9 management. Fifteen percent of total funding allocated by the office
10 of financial management, or another amount as defined jointly by the
11 office of financial management and the office of the state chief
12 information officer, will be retained in the account, but remain
13 allocated to that project. The retained funding will be released to
14 the agency only after successful completion of that stage of the
15 project. For the military department enhanced 911 next generation
16 project, the amount retained is increased to at least twenty percent
17 of total funding allocated for any stage of that project.

18 (4) (a) Each project must have a technology budget. The technology
19 budget must use a method similar to the state capital budget,
20 identifying project costs, each fund source, and anticipated
21 deliverables through each stage of the entire project investment and
22 across fiscal periods and biennia from project onset through
23 implementation and close out.

24 (b) As part of the development of a technology budget and at each
25 request for funding, the agency shall submit detailed financial
26 information to the office of financial management and the office of
27 the state chief information officer. The technology budget must
28 describe the total cost of the project by fiscal month to include and
29 identify:

30 (i) Fund sources;

31 (ii) Full time equivalent staffing level to include job
32 classification assumptions;

33 (iii) A discreet appropriation index and program index;

34 (iv) Object and subobject codes of expenditures; and

35 (v) Anticipated deliverables.

36 (5) (a) Each project must have an investment plan that includes:

37 (i) An organizational chart of the project management team that
38 identifies team members and their roles and responsibilities;

39 (ii) The office of the state chief information officer staff
40 assigned to the project;

1 (iii) An implementation schedule covering activities, critical
2 milestones, and deliverables at each stage of the project for the
3 life of the project at each agency affected by the project;

4 (iv) Performance measures used to determine that the project is
5 on time, within budget, and meeting expectations for quality of work
6 product;

7 (v) Ongoing maintenance and operations cost of the project post
8 implementation and close out delineated by agency staffing,
9 contracted staffing, and service level agreements; and

10 (vi) Financial budget coding to include at least discreet program
11 index and subobject codes.

12 (6) Projects with estimated costs greater than one hundred
13 million dollars from initiation to completion and implementation may
14 be divided into discrete subprojects as determined by the office of
15 the state chief information officer. Each subproject must have a
16 technology budget and investment plan as provided in this section.

17 (7) (a) The office of the state chief information officer shall
18 maintain an information technology project dashboard that provides
19 updated information each fiscal month on projects subject to this
20 section. This includes:

21 (i) Project changes each fiscal month;

22 (ii) Noting if the project has a completed market requirements
23 document;

24 (iii) Financial status of information technology projects under
25 oversight; and

26 (iv) Coordination with agencies.

27 (b) The dashboard must retain a roll up of the entire project
28 cost, including all subprojects, that can be displayed the subproject
29 detail.

30 (8) If the project affects more than one agency:

31 (a) A separate technology budget and investment plan must be
32 prepared for each agency; and

33 (b) The dashboard must contain a statewide project technology
34 budget roll up that includes each affected agency at the subproject
35 level.

36 (9) For any project that exceeds two million dollars in total
37 funds to complete, requires more than one biennium to complete, or is
38 financed through financial contracts, bonds, or other indebtedness:

39 (a) Quality assurance for the project must report independently
40 to the office of the chief information officer;

1 (b) The office of the chief information officer must review, and,
2 if necessary, revise the proposed project to ensure it is flexible
3 and adaptable to advances in technology;

4 (c) The technology budget must specifically identify the uses of
5 any financing proceeds. No more than thirty percent of the financing
6 proceeds may be used for payroll-related costs for state employees
7 assigned to project management, installation, testing, or training;

8 (d) The agency must consult with the office of the state
9 treasurer during the competitive procurement process to evaluate
10 early in the process whether products and services to be solicited
11 and the responsive bids from a solicitation may be financed; and

12 (e) The agency must consult with the contracting division of the
13 department of enterprise services for a review of all contracts and
14 agreements related to the project's information technology
15 procurements.

16 (10) The office of the state chief information officer must
17 evaluate the project at each stage and certify whether the project is
18 planned, managed, and meeting deliverable targets as defined in the
19 project's approved technology budget and investment plan.

20 (11) The office of the state chief information officer may
21 suspend or terminate a project at any time if it determines that the
22 project is not meeting or not expected to meet anticipated
23 performance and technology outcomes. Once suspension or termination
24 occurs, the agency shall unallot any unused funding and shall not
25 make any expenditure for the project without the approval of the
26 office of financial management.

27 (12) The office of the state chief information officer, in
28 consultation with the office of financial management, may identify
29 additional projects to be subject to this section, including projects
30 that are not separately identified within an agency budget.

31 (13) Any cost to administer or implement this section for
32 projects listed in subsection (1) of this section, must be paid from
33 the information technology investment revolving account. For any
34 other information technology project made subject to the conditions,
35 limitations, and review of this section, the cost to implement this
36 section must be paid from the funds for that project.

37 (14) The information technology feasibility study of the
38 Washington state gambling commission is subject to the conditions,
39 limitations, and review in this section.

1 (15) The learning management system project of the department of
2 enterprise services is subject to the conditions, limitations, and
3 review in this section.

4 (16) The gambling self-exclusion program project of the
5 Washington state gambling commission is subject to the conditions,
6 limitations, and review in this section.

7 (17) The facilities portfolio management tool project of the
8 office of financial management is subject to the conditions,
9 limitations, and review in this section.

10 (18) The logging and monitoring project of the consolidated
11 technology services agency is subject to the conditions, limitations,
12 and review in this section.

13 **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
16 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
17 **LIMIT**

18	General Fund—State Appropriation (FY 2020). . . .	((\$1,191,069,000))
19		<u>\$1,179,076,000</u>
20	General Fund—State Appropriation (FY 2021). . . .	((\$1,268,197,000))
21		<u>\$1,240,339,000</u>
22	State Building Construction Account—State	
23	Appropriation.	\$6,273,000
24	Columbia River Basin Water Supply Development	
25	Account—State Appropriation.	\$30,000
26	Watershed Restoration and Enhancement Bond	
27	Account—State Appropriation.	\$46,000
28	State Taxable Building Construction Account—State	
29	Appropriation.	((\$213,000))
30		<u>\$277,000</u>
31	Debt-Limit Reimbursable Bond Retirement Account—State	
32	Appropriation.	\$566,000
33	TOTAL APPROPRIATION.	((\$2,466,394,000))
34		<u>\$2,426,607,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: The general fund appropriations are for
37 expenditure into the debt-limit general fund bond retirement account.

- 1 (8) Brian Minniear, claim number 9991001941. \$111,956
- 2 (9) Thomas Carey, claim number 9991001917. \$122,431

3 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as
 4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
 6 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

7 (~~Foundational Public Health Services Account—State~~
 8 ~~Appropriation. \$6,000,000~~)
 9 General Fund—State Appropriation (FY 2020). \$5,525,000
 10 TOTAL APPROPRIATION. (~~(\$6,000,000)~~)
 11 \$5,525,000

12 The appropriation in this section is subject to the following
 13 conditions and limitations: The appropriation in this section is
 14 provided solely for expenditure into the Andy Hill cancer research
 15 endowment fund match transfer account per RCW 43.348.080 to fund the
 16 Andy Hill cancer research endowment program. Matching funds using the
 17 amounts appropriated in this section may not be used to fund new
 18 grants that exceed two years in duration.

19 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
 22 **SYSTEMS**

23 (1) The appropriations in this section are subject to the
 24 following conditions and limitations: The appropriations for the law
 25 enforcement officers' and firefighters' retirement system shall be
 26 made on a monthly basis consistent with chapter 41.45 RCW, and the
 27 appropriations for the judges and judicial retirement systems shall
 28 be made on a quarterly basis consistent with chapters 2.10 and 2.12
 29 RCW.

30 (2) There is appropriated for state contributions to the law
 31 enforcement officers' and firefighters' retirement system:

32 General Fund—State Appropriation (FY 2020). \$73,000,000
 33 General Fund—State Appropriation (FY 2021). \$75,800,000
 34 TOTAL APPROPRIATION. \$148,800,000

35 (3) There is appropriated for contributions to the judicial
 36 retirement system:

37 General Fund—State Appropriation (FY 2020). \$1,545,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$13,855,000
3	TOTAL APPROPRIATION.	\$15,400,000

4 (4) There is appropriated for contributions to the judges'
5 retirement system:

6	General Fund—State Appropriation (FY 2020).	\$400,000
7	General Fund—State Appropriation (FY 2021).	\$400,000
8	TOTAL APPROPRIATION.	\$800,000

9 ~~((5) There is appropriated for state contributions to the~~
10 ~~volunteer firefighters' and reserve officers' relief and pension~~
11 ~~principal fund:~~

12	Volunteer Firefighters' and Reserve Officers'	
13	 Administrative Account—State Appropriation.	\$15,532,000
14	 TOTAL APPROPRIATION.	\$15,532,000)

15 NEW SECTION. **Sec. 707.** A new section is added to 2019 c 415
16 (uncodified) to read as follows:

17 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

19 There is appropriated for state contributions to the volunteer
20 firefighters' and reserve officers' relief and pension principal
21 fund:

22	Volunteer Firefighters' and Reserve Officers'	
23	Administrative Account—State Appropriation.	\$15,532,000
24	TOTAL APPROPRIATION.	\$15,532,000

25 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2020).	(\$701,000)
30		<u>\$1,323,000</u>
31	TOTAL APPROPRIATION.	(\$701,000)
32		<u>\$1,323,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for expenditure into the health professions account to reimburse the
36 account for costs incurred by the department of health for the

1 development and administration of the marijuana authorization
2 database.

3 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
6 **SERVICES**

7	General Fund—State Appropriation (FY 2020)	((\$5,000,000))
8		<u>\$10,503,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$5,000,000))
10		<u>\$14,024,000</u>
11	Foundational Public Health Services Account—State	
12	Appropriation.	((\$12,000,000))
13		<u>\$1,473,000</u>
14	TOTAL APPROPRIATION.	((\$22,000,000))
15		<u>\$26,000,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely
18 for distribution as provided in section 2, chapter 14, Laws of 2019
19 (foundational public health services).

20 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**
23 **RECREATION ACCOUNT**

24	General Fund—State Appropriation (FY 2020)	\$750,000
25	General Fund—State Appropriation (FY 2021)	((\$750,000))
26		<u>\$1,250,000</u>
27	TOTAL APPROPRIATION.	((\$1,500,000))
28		<u>\$2,000,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the outdoor education and recreation account for
32 the state parks and recreation commission's outdoor education and
33 recreation program purposes identified in RCW 79A.05.351.

34 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WORKFORCE EDUCATION INVESTMENT**
2 **ACCOUNT**

3	General Fund—State Appropriation (FY 2020)	\$41,342,000
4	TOTAL APPROPRIATION.	\$41,342,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for expenditure into the workforce education
8 investment account to ensure the account is not in deficit within the
9 2019-2021 fiscal biennium. The office of financial management, the
10 fiscal committees of the legislature, and the workforce education
11 investment accountability and oversight board shall collaborate on a
12 solution to ensure the account remains solvent in future biennia.

13 NEW SECTION. **Sec. 712.** A new section is added to 2019 c 415
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**
16 **COMMUNITY TRUST ACCOUNT**

17	General Fund—State Appropriation (FY 2021)	\$1,000,000
18	TOTAL APPROPRIATION.	\$1,000,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for expenditure into the developmental disabilities
22 community trust account (Dan Thompson memorial trust account) for the
23 purposes identified in RCW 71A.20.170.

24 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415
25 (uncodified) to read as follows:

26 **COMPENSATION—PERS AND TRS PLAN 1 RETIREE BENEFIT INCREASES**

27	General Fund—State Appropriation (FY 2021)	\$17,655,000
28	General Fund—Federal Appropriation.	\$482,000
29	General Fund—Local Appropriation.	\$52,000
30	Other Appropriated Funds.	\$804,000
31	TOTAL APPROPRIATION.	\$18,993,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely for implementation of Engrossed House Bill No. 1390
35 (plan 1 retiree benefit increases). Of these amounts, \$15,039,000 of
36 the general fund—state appropriation is for allocation to school

1 districts. If the bill is not enacted by June 30, 2020, the amounts
2 appropriated in this section shall lapse.

3 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LIABILITY ACCOUNT**

6	General Fund—State Appropriation (FY 2021)	\$60,000,000
7	TOTAL APPROPRIATION.	\$60,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for expenditure into the self-insurance liability
11 account.

12 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES
15 AND RECORDS MANAGEMENT**

16	General Fund—State Appropriation (FY 2020)	\$3,000
17	General Fund—State Appropriation (FY 2021)	\$4,000
18	General Fund—Federal Appropriation	\$1,000
19	TOTAL APPROPRIATION.	\$8,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the secretary of state's billing authority for
24 archives and records management. The office of financial management
25 shall adjust allotments in the amounts specified, and to the state
26 agencies specified in LEAP omnibus document 92C-2020, dated February
27 24, 2020, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 716.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

31	General Fund—State Appropriation (FY 2020)	\$2,000
32	General Fund—State Appropriation (FY 2021)	\$534,000
33	General Fund—Federal Appropriation	\$141,000
34	General Fund—Private/Local Appropriation.	\$3,000
35	Other Appropriated Funds	\$256,000
36	TOTAL APPROPRIATION.	\$936,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the state auditor's billing authority for state agency
5 auditing services. The office of financial management shall adjust
6 allotments in the amounts specified, and to the state agencies
7 specified in LEAP omnibus document 92D-2020, dated February 24, 2020,
8 and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 717.** A new section is added to 2019 c 415
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
12 **LEGAL SERVICES**

13	General Fund—State Appropriation (FY 2020)	\$148,000
14	General Fund—State Appropriation (FY 2021)	\$5,042,000
15	General Fund—Federal Appropriation	\$2,078,000
16	General Fund—Private/Local Appropriation	\$85,000
17	Other Appropriated Funds	\$1,973,000
18	TOTAL APPROPRIATION.	\$9,326,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to corresponding
22 adjustments in the office of attorney general's billing authority for
23 legal services. The office of financial management shall adjust
24 allotments in the amounts specified, and to the state agencies
25 specified in LEAP omnibus document 92E-2020, dated February 24, 2020,
26 and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 718.** A new section is added to 2019 c 415
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

30	General Fund—State Appropriation (FY 2020)	\$43,000
31	General Fund—State Appropriation (FY 2021)	\$568,000
32	General Fund—Federal Appropriation	\$64,000
33	Other Appropriated Funds	\$1,132,000
34	TOTAL APPROPRIATION.	\$1,807,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section
37 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the office of administrative hearing's billing
2 authority. The office of financial management shall adjust allotments
3 in the amounts specified, and to the state agencies specified in LEAP
4 omnibus document 92G-2020, dated February 24, 2020, and adjust
5 appropriation schedules accordingly.

6 NEW SECTION. **Sec. 719.** A new section is added to 2019 c 415
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
9 **SERVICES CENTRAL SERVICES**

10	General Fund—State Appropriation (FY 2020)	\$1,003,000
11	General Fund—State Appropriation (FY 2021)	\$1,024,000
12	General Fund—Federal Appropriation	\$4,000
13	Other Appropriated Funds	\$194,000
14	TOTAL APPROPRIATION.	\$2,225,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the central technology services' billing authority.
19 The office of financial management shall adjust allotments in the
20 amounts specified, and to the state agencies specified in LEAP
21 omnibus document 92J-2020, dated February 24, 2020, and adjust
22 appropriation schedules accordingly.

23 NEW SECTION. **Sec. 720.** A new section is added to 2019 c 415
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
26 **SERVICES CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2020)	\$24,000
28	General Fund—State Appropriation (FY 2021)	\$420,000
29	General Fund—Federal Appropriation	\$113,000
30	General Fund—Private/Local Appropriation	\$9,000
31	Other Appropriated Funds	\$182,000
32	TOTAL APPROPRIATION.	\$748,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the department of enterprise services' billing
37 authority. The office of financial management shall adjust allotments

1 in the amounts specified, and to the state agencies specified in LEAP
2 omnibus document 92K-2020, dated February 24, 2020, and adjust
3 appropriation schedules accordingly.

4 NEW SECTION. **Sec. 721.** A new section is added to 2019 c 415
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
7 **CENTRAL SERVICES**

8	General Fund—State Appropriation (FY 2020)	\$317,000
9	General Fund—State Appropriation (FY 2021)	\$13,599,000
10	General Fund—Federal Appropriation	\$1,743,000
11	General Fund—Private/Local Appropriation	\$161,000
12	Other Appropriated Funds	\$3,207,000
13	TOTAL APPROPRIATION.	\$19,027,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to new billing
17 authority for central service functions performed by the office of
18 financial management. The office of financial management shall adjust
19 allotments in the amounts specified, and to the state agencies
20 specified in LEAP omnibus document 92R-2020, dated February 24, 2020,
21 and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 722.** A new section is added to 2019 c 415
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HOUSING TRUST**
25 **ACCOUNT**

26	General Fund—State Appropriation (FY 2021).	\$100,000,000
27	TOTAL APPROPRIATION.	\$100,000,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section is
30 provided solely for expenditure into the Washington housing trust
31 account. Of the amounts provided in this section:

- 32 (1) \$15,000,000 of the general fund—state appropriation for
33 fiscal year 2021 is for the preservation of affordable housing at
34 risk of losing affordability due to expiration of use restrictions
35 that otherwise require affordability, including but not limited to
36 United States department of agriculture funded housing.

1 (2) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2021 is for shelters serving adults, families, or youth
3 and young adults experiencing homelessness.

4 (3) \$10,000,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for housing preservation grants
6 or loans.

7 NEW SECTION. **Sec. 723.** A new section is added to 2019 c 415
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PERMANENT SUPPORTIVE HOUSING**
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2021) \$75,000,000
12 TOTAL APPROPRIATION. \$75,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for expenditure into the permanent supportive housing
16 assistance account created in section 915 of this act.

17 NEW SECTION. **Sec. 724.** A new section is added to 2019 c 415
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY—OIL SPILL RESPONSE ACCOUNT**

20 Oil Spill Prevention Account—State Appropriation \$2,200,000
21 TOTAL APPROPRIATION. \$2,200,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 expenditure into the oil spill response account. This constitutes a
25 loan from the oil spill prevention account and must be repaid, with
26 interest, to the oil spill prevention account by June 30, 2028.

27 NEW SECTION. **Sec. 725.** A new section is added to 2019 c 415
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIMINAL JUSTICE TREATMENT**
30 **ACCOUNT**

31 General Fund—State Appropriation (FY 2021) \$4,500,000
32 TOTAL APPROPRIATION. \$4,500,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is

1 provided solely for expenditure into the criminal justice treatment
2 account.

3 NEW SECTION. **Sec. 726.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOREST AND FOREST PRODUCTS**
6 **CARBON ACCOUNT**

7 General Fund—State Appropriation (FY 2021) \$200,000
8 TOTAL APPROPRIATION. \$200,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for expenditure into the forest and forest products
12 account created in Engrossed Second Substitute House Bill No. 2528
13 (forest products/climate). If the bill is not enacted by June 30,
14 2020, the amount provided in this section shall lapse.

15 NEW SECTION. **Sec. 727.** A new section is added to 2019 c 415
16 (uncodified) to read as follows:

17 **INCENTIVE SAVINGS—FY 2021**

18 The sum of fifty three million four hundred thousand dollars or
19 so much thereof as may be available on June 30, 2021, from the total
20 amount of unspent fiscal year 2021 state general fund appropriations,
21 exclusive of amounts expressly placed into unallotted status by this
22 act, is appropriated for the purposes of RCW 43.79.460 in the manner
23 provided in this section.

24 (1) Of the total appropriated amount, one-half of that portion
25 that is attributable to incentive savings, not to exceed twenty-six
26 million seven hundred dollars, is appropriated to the savings
27 incentive account for the purpose of improving the quality,
28 efficiency, and effectiveness of agency services, and credited to the
29 agency that generated the savings.

30 (2) The remainder of the total amount is appropriated to the
31 education savings account. It is the intent of the legislature to
32 continue this policy in the ensuing biennium.

33 **Sec. 728.** 2019 c 415 s 722 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
36 **TEMPORARY STREAMLINED SALES TAX MITIGATION**

1	General Fund—State Appropriation (FY 2020)	((\$7,100,000))
2		<u>\$5,362,000</u>
3	((General Fund—State Appropriation (FY 2021)	\$9,300,000))
4	TOTAL APPROPRIATION.	((\$16,400,000))
5		<u>\$5,362,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) In order to mitigate local sales tax revenue net losses as a
9 result of the sourcing provisions of the streamlined sales and use
10 tax agreement under Title 82 RCW, the state treasurer, on October 1,
11 2019, and each calendar quarter thereafter through June 30, (~~2021~~)
12 2020, must distribute the appropriations in this section to qualified
13 local taxing districts to mitigate actual net losses as determined
14 under this section by the department of revenue.

15 (2) In determining net losses under this section, the department
16 must use each qualified local taxing district's annual loss as most
17 recently determined pursuant to RCW 82.14.500 prior to January 1,
18 2019. The department is not required to determine annual losses on a
19 recurring basis, but may make any adjustments to annual losses as it
20 deems proper as a result of the annual reviews. Each calendar
21 quarter, distributions must be made by the state treasurer on the
22 last working day of the calendar quarter, as directed by the
23 department, to each qualified local taxing district in an amount
24 representing one-fourth of the district's annual loss reduced by
25 voluntary compliance revenue reported during the previous calendar
26 quarter and marketplace facilitator/remote seller revenue reported
27 during the previous calendar quarter.

28 (3) The definitions in this subsection apply throughout this
29 section unless the context clearly requires otherwise.

30 (a) "Loss" or "losses" means the local sales and use tax revenue
31 reduction to a qualified local taxing district resulting from the
32 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws
33 of 2007, as most recently determined by the department under RCW
34 82.14.500 prior to January 1, 2019, including any adjustments made
35 pursuant to subsection (2) of this section.

36 (b) "Marketplace facilitator/remote seller revenue" means the
37 local sales and use tax revenue gain, including taxes voluntarily
38 remitted and taxes collected from consumers, to each qualified local
39 taxing district from part II of chapter 28, Laws of 2017 3rd sp.

1 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.
2 5581), as estimated by the department in RCW 82.14.500(6).
3 "Marketplace facilitator/remote seller revenue" includes the local
4 sales tax revenue gain reported to the department from remote sellers
5 as defined in RCW 82.08.010 that have registered through the central
6 registration system authorized under the streamlined sales and use
7 tax agreement.

8 (c) "Net loss" or "net losses" means a loss offset by any
9 voluntary compliance revenue and marketplace facilitator/remote
10 seller revenue.

11 (d) "Qualified local taxing district" means a city:

12 (i) That was eligible for streamlined sales tax mitigation
13 payments of at least fifty thousand dollars under RCW 82.14.500 in
14 calendar year 2018, based on the calculation and analysis required
15 under RCW 82.14.500(3) (a); and

16 (ii) That has a continued local sales tax revenue loss as a
17 result of the sourcing provision of the streamlined sales and use tax
18 agreement under Title 82 RCW, as determined by the department.

19 (e) "Voluntary compliance revenue" means the local sales tax
20 revenue gain to each qualified local taxing district reported to the
21 department from persons registering through the central registration
22 system authorized under the agreement.

23 **Sec. 729.** 2019 c 415 s 726 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LONG-TERM SERVICES AND**
26 **SUPPORTS ACCOUNT**

27	General Fund—State Appropriation (FY 2020)	((\$1,231,000))
28		<u>\$1,331,000</u>
29	General Fund—State Appropriation (FY 2021)	((\$15,309,000))
30		<u>\$15,709,000</u>
31	TOTAL APPROPRIATION.	((\$16,540,000))
32		<u>\$17,040,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for expenditure into the long-term services and supports account
36 pursuant to Second Substitute House Bill No. 1087 (long-term services
37 and supports). This constitutes a loan from the general fund and must
38 be repaid, with interest, to the general fund by June 30, 2022. If

1 Second Substitute House Bill No. 1087 (long-term services and
2 supports) is not enacted by June 30, 2019, the amounts appropriated
3 in this section shall lapse.

4 **Sec. 730.** 2019 c 415 s 731 (uncodified) is amended to read as
5 follows:

6	FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMUNICATION SERVICES REFORM	
7	General Fund—State Appropriation (FY 2020)	((\$2,000,000))
8		<u>\$5,000,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$2,000,000))
10		<u>\$5,000,000</u>
11	TOTAL APPROPRIATION.	((\$4,000,000))
12		<u>\$10,000,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section are
15 provided solely for expenditure into the universal communications
16 services fund to fund the temporary universal communications services
17 program pursuant to Second Substitute Senate Bill No. 5511 (broadband
18 service). If the bill is not enacted by June 30, 2019, the amounts
19 appropriated in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,528,000))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,014,000))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.	((\$65,216,000))
	<u>\$65,249,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$84,366,000))
	<u>\$79,337,000</u>
County Criminal Justice Assistance Appropriation.	((\$106,123,000))
	<u>\$103,457,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$42,084,000))
	<u>\$40,310,000</u>
City-County Assistance Appropriation.	((\$33,218,000))
	<u>\$35,507,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$64,079,000))
	<u>\$67,362,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes.	((\$2,220,000))
	<u>\$9,016,000</u>
Columbia River Water Delivery Account Appropriation	

1 for the Confederated Tribes of the Colville
2 Reservation. (~~(\$8,379,000)~~)
3 \$8,364,000
4 Columbia River Water Delivery Account Appropriation
5 for the Spokane Tribe of Indians. (~~(\$5,737,000)~~)
6 \$5,728,000
7 Liquor Revolving Account Appropriation for liquor
8 profits distribution. \$98,876,000
9 General Fund Appropriation for other tax
10 distributions. \$80,000
11 General Fund Appropriation for Marijuana Excise
12 Tax distributions. (~~(\$30,000,000)~~)
13 \$33,500,000
14 General Fund Appropriation for Habitat Conservation
15 Program distributions. \$5,754,000
16 General Fund Appropriation for payment in-lieu of
17 taxes to counties under Department of Fish and
18 Wildlife program. (~~(\$3,993,000)~~)
19 \$4,040,000
20 Puget Sound Taxpayer Accountability Account
21 Appropriation for distribution to counties
22 in amounts not to exceed actual deposits into
23 the account and attributable to those counties'
24 share pursuant to RCW 43.79.520. If a county
25 eligible for distributions under RCW 43.79.520
26 has not adopted a sales and use tax under RCW
27 82.14.460 before July 1, 2019, then to prevent
28 these distributions from supplanting existing
29 local funding for vulnerable populations, the
30 distributions are subject to the procedural
31 requirements in this section. Before the county
32 may receive distributions, it must provide a
33 final budget for the distributions, submit the
34 final budget to the department of commerce, and
35 publish the final budget on its web site. To
36 develop this final budget, under RCW 36.40.040
37 the county must develop and hold hearings on a
38 preliminary budget that is separate from other
39 appropriations ordinances or resolutions, and
40 it must consult stakeholders, including

1 community service organizations, and must
2 consider input received during this process.
3 Before holding a hearing on the preliminary
4 budget, the county must notify local
5 governments in the county that are within the
6 borders of the regional transit authority, and
7 legislators whose districts are within those
8 borders. The county must then adopt a final
9 budget under RCW 36.40.080 for the distributions
10 that is separate from other appropriations
11 ordinances or resolutions. After the county
12 submits its final budget for the distributions
13 to the department of commerce, the department
14 must notify the state treasurer, who may then
15 make the distributions to the county.. . . . \$28,683,000
16 TOTAL APPROPRIATION. (~~(\$603,954,000)~~)
17 \$611,368,000

18 The total expenditures from the state treasury under the
19 appropriations in this section shall not exceed the funds available
20 under statutory distributions for the stated purposes.

21 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
24 **ACCOUNT**

25 Impaired Driving Safety Appropriation. (~~(\$1,933,000)~~)
26 \$2,141,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The amount appropriated in this section
29 shall be distributed quarterly during the 2019-2021 fiscal biennium
30 in accordance with RCW 82.14.310. This funding is provided to
31 counties for the costs of implementing criminal justice legislation
32 including, but not limited to: Chapter 206, Laws of 1998 (drunk
33 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
34 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
35 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
36 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
37 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
6 Impaired Driving Safety Appropriation. (~~(\$1,289,000)~~)
7 \$1,428,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The amount appropriated in this section
10 shall be distributed quarterly during the 2019-2021 fiscal biennium
11 to all cities ratably based on population as last determined by the
12 office of financial management. The distributions to any city that
13 substantially decriminalizes or repeals its criminal code after July
14 1, 1990, and that does not reimburse the county for costs associated
15 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
16 to the county in which the city is located. This funding is provided
17 to cities for the costs of implementing criminal justice legislation
18 including, but not limited to: Chapter 206, Laws of 1998 (drunk
19 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
20 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
21 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
22 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
23 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
24 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
25 penalties); and chapter 215, Laws of 1998 (DUI provisions).

26 **Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**
29 Dedicated Marijuana Account: For transfer to
30 the basic health plan trust account, the lesser
31 of the amount determined pursuant to RCW 69.50.540
32 or this amount for fiscal year 2020, (~~(\$195,000,000)~~)
33 \$213,000,000 and this amount for fiscal year 2021,
34 (~~(\$199,000,000)~~) \$213,000,000. (~~(\$394,000,000)~~)
35 \$426,000,000

36 Dedicated Marijuana Account: For transfer to
37 the state general fund, the lesser of the amount

1 determined pursuant to RCW 69.50.540 or this amount
 2 for fiscal year 2020, (~~(\$136,000,000)~~) \$152,000,000
 3 and this amount for fiscal year 2021, (~~(\$138,000,000)~~)
 4 \$152,000,000. (~~(\$274,000,000)~~)
 5 \$304,000,000
 6 Aquatic Lands Enhancement Account: For transfer to
 7 the clean up settlement account as repayment of
 8 the loan provided in section 3022(2), chapter 2,
 9 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 10 supplemental capital budget), in an amount not to
 11 exceed the actual amount of the total remaining
 12 principal and interest of the loan, \$620,000 for
 13 fiscal year 2020 and (~~(\$620,000)~~) \$640,000 for
 14 fiscal year 2021. (~~(\$1,240,000)~~)
 15 \$1,260,000
 16 Tobacco Settlement Account: For transfer to the
 17 state general fund, in an amount not to exceed the
 18 actual amount of the annual base payment to the
 19 tobacco settlement account for fiscal year 2020. . . \$90,000,000
 20 Tobacco Settlement Account: For transfer to the
 21 state general fund, in an amount not to exceed the
 22 actual amount of the annual base payment to the
 23 tobacco settlement account for fiscal year 2021. . . \$90,000,000
 24 General Fund: For transfer to the statewide tourism
 25 marketing account, \$1,500,000 for fiscal year
 26 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
 27 General Fund: For transfer to the streamlined
 28 sales and use tax account, \$2,220,000 for
 29 fiscal year 2020 and \$7,079,000 for fiscal
 30 year 2021. (~~(\$2,220,000)~~)
 31 \$9,016,000
 32 Criminal Justice Treatment Account: For transfer to
 33 the home security fund, \$4,500,000 for fiscal
 34 year 2020 and \$4,500,000 for fiscal year 2021. . . . \$9,000,000
 35 State Treasurer's Service Account: For transfer to
 36 the state general fund, \$8,000,000
 37 for fiscal year 2020 and
 38 \$8,000,000 for fiscal year 2021. \$16,000,000
 39 Disaster Response Account: For transfer to the
 40 state general fund, (~~(\$28,000,000)~~) \$8,726,000

1 for fiscal year 2021. (~~(\$28,000,000)~~)
 2 \$8,726,000
 3 General Fund: For transfer to the fair fund under
 4 RCW 15.76.115, \$2,000,000 for fiscal year
 5 2020 and \$2,000,000 for fiscal year 2021. \$4,000,000
 6 Energy Freedom Account: For transfer to the general
 7 fund, \$1,000,000 or as much thereof that
 8 represents the balance in the account for
 9 fiscal year 2020. \$1,000,000
 10 Financial Services Regulation Account: For transfer
 11 to the state general fund, \$3,500,000
 12 for fiscal year 2020 and \$3,500,000
 13 for fiscal year 2021. \$7,000,000
 14 Aquatic Lands Enhancement Account: For transfer
 15 to the geoduck aquaculture research account,
 16 \$400,000 for fiscal year 2020 and \$400,000 for
 17 fiscal year 2021. \$800,000
 18 Public Works Assistance Account: For transfer to
 19 the education legacy trust account, \$80,000,000
 20 for fiscal year 2020 and \$80,000,000 for
 21 fiscal year 2021. \$160,000,000
 22 Model Toxics Control Operating Account: For transfer
 23 to the clean up settlement account as repayment
 24 of the loan provided in section 3022(2),
 25 chapter 2, Laws of 2012 2nd sp. sess. (ESB
 26 6074, 2012 supplemental capital budget), in an
 27 amount not to exceed the actual amount of the
 28 total remaining principal and interest of the
 29 loan, \$620,000 for fiscal year 2020 and
 30 (~~(\$620,000)~~) \$640,000 for fiscal year 2021. (~~(\$1,240,000)~~)
 31 \$1,260,000
 32 Marine Resources Stewardship Trust Account: For
 33 transfer to the aquatic lands enhancement
 34 account, \$160,000 for fiscal year 2020. \$160,000
 35 Water Pollution Control Revolving Administration
 36 Account: For transfer to the water pollution
 37 control revolving account, \$4,500,000 for
 38 fiscal year 2020. \$4,500,000
 39 Oil Spill Response Account: For transfer to the oil
 40 spill prevention account for the military

1 department to continue assisting local
 2 emergency planning committees statewide with
 3 hazardous materials plans that meet minimum
 4 federal requirements, \$520,000 for fiscal
 5 year 2020 and \$520,000 for fiscal year 2021. \$1,040,000
 6 General Fund: For transfer to the sea cucumber
 7 dive fishery account, in an amount not to exceed
 8 the actual amount to correct the cash deficit
 9 for fiscal year 2020. \$4,000
 10 General Fund: For transfer to the sea urchin diver
 11 fishery account, in an amount not to exceed the
 12 actual amount to correct the cash deficit for
 13 fiscal year 2020. \$1,000
 14 Gambling Revolving Account: For transfer to the
 15 state general fund, \$6,000,000 for fiscal
 16 year 2021. \$6,000,000

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the
7 negotiations for fiscal year 2021 collective bargaining agreement
8 changes, permitted under chapter 41.80 RCW. Provisions of the
9 collective bargaining agreements contained in sections 902 through
10 905 of this act are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreements. The collective
13 bargaining agreements contained in sections 502 and 503 of this act
14 may also be funded by expenditures from nonappropriated accounts. If
15 positions are funded with lidded grants or dedicated fund sources
16 with insufficient revenue, additional funding from other sources is
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the
23 association of Washington assistant attorneys general/Washington
24 federation of state employees under the provisions of chapter 41.80
25 RCW for the 2021 fiscal year. Funding is provided to transition the
26 represented employees into the newly established and agreed upon wage
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of
32 Washington and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is
34 provided for a lump sum payment for all WFSE represented, permanent
35 employees in the amount of \$700 for an FTE greater than .6 and \$125
36 for all WFSE represented, permanent employees holding an FTE of .6 or
37 less, as of July 1, 2020.

1 NEW SECTION. **Sec. 904.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4 An agreement has been reached between the University of
5 Washington and the service employees international union local 925
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
7 Funding is provided for a lump sum payment for all SEIU 925
8 represented, permanent employees in the amount of \$650 for an FTE
9 greater than .6 and \$325 for all SEIU 925 represented, permanent
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11 NEW SECTION. **Sec. 905.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
14 **RESEARCH/HALL HEALTH**

15 An agreement has been reached between the University of
16 Washington and the service employees international union local 1199
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
18 Funding is provided for a lump sum payment for all SEIU 1199NW
19 represented, permanent employees in the amount of \$650 for an FTE
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent
21 employees holding an FTE of less than .5 as of July 1, 2020.

22 **Sec. 906.** 2019 c 415 s 938 (uncodified) is amended to read as
23 follows:

24 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

25 An agreement was reached for the 2019-2021 biennium between the
26 governor and the school employee coalition under the provisions of
27 chapters 41.56 and 41.59 RCW. Appropriations in this act for
28 allocations to school districts are sufficient to implement the
29 provisions of the 2019-2021 collective bargaining agreement, and for
30 procurement of a benefit package that is materially similar to
31 benefits provided by the public employee benefits program as outlined
32 in policies adopted by the school employees' benefits board, and are
33 subject to the following conditions and limitations:

34 (1) The monthly employer funding rate for insurance benefit
35 premiums, school employees' benefits board administration, retiree
36 remittance, and the uniform medical plan, shall not exceed \$994 per
37 eligible employee beginning January 1, 2020. For (~~fiscal year 2021~~)

1 July and August 2020, the monthly employer funding rate shall not
2 exceed \$1,056 per eligible employee. Beginning September 1, 2020,
3 through June 30, 2021, the monthly employer funding rate shall not
4 exceed \$1,000 per eligible employee. Employers will contribute one
5 hundred percent of the retiree remittance defined in section 939 of
6 this act.

7 (2) For the purposes of distributing insurance benefits,
8 certificated staff units as determined in section 504 of this act
9 will be multiplied by 1.02 and classified staff units as determined
10 in section 504 of this act will be multiplied by 1.43.

11 (3) Except as provided by the parties' health care agreement, in
12 order to achieve the level of funding provided for health benefits,
13 the school employees' benefits board shall require any or all of the
14 following: Employee premium copayments, increases in point-of-service
15 cost sharing, the implementation of managed competition, or other
16 changes to benefits consistent with RCW 41.05.740. The board shall
17 collect a twenty-five dollar per month surcharge payment from members
18 who use tobacco products and a surcharge payment of not less than
19 fifty dollars per month from members who cover a spouse or domestic
20 partner where the spouse or domestic partner has chosen not to enroll
21 in another employer-based group health insurance that has benefits
22 and premiums with an actuarial value of not less than ninety-five
23 percent of the actuarial value of the public employees' benefits
24 board plan with the largest enrollment. The surcharge payments shall
25 be collected in addition to the member premium payment.

26 (4) The health care authority shall deposit any moneys received
27 on behalf of the school employees' medical plan as a result of
28 rebates on prescription drugs, audits of hospitals, subrogation
29 payments, or any other moneys recovered as a result of prior uniform
30 medical plan claims payments, into the school employees' and
31 retirees' insurance account to be used for insurance benefits. Such
32 receipts may not be used for administrative expenditures.

33 **Sec. 907.** 2019 c 415 s 946 (uncodified) is amended to read as
34 follows:

35 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

36 (1) Appropriations for the University of Washington in this act
37 are sufficient to provide a general wage increase to employees who
38 are not represented or who bargain under a statutory authority other
39 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is

1 provided for a two percent general wage increase effective July 1,
2 2019, and a two percent increase July 1, 2020, for all employees
3 described by this subsection.

4 (2) Appropriations for the University of Washington in this act
5 are also sufficient to provide (~~(an additional wage increase)~~) a lump
6 sum payment for all nonrepresented, classified employees, (~~(both~~
7 ~~represented and not represented, of one percent effective July 1,~~
8 ~~2019, and one percent)~~) who earn less than \$54,264 in salary
9 annually, in the amount of \$650 for an FTE greater than 0.6 and \$325
10 for an FTE of 0.6 or less, effective July 1, 2020. (~~(This additional~~
11 ~~wage increase, funded in section 606 of this act, is conditioned upon~~
12 ~~the University of Washington concluding changes to the bargaining~~
13 ~~agreements with represented employees, including those whose~~
14 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~
15 ~~this act, to provide the same one percent increases to represented~~
16 ~~employees.))~~)

17 **Sec. 908.** 2019 c 415 s 996 (uncodified) is amended to read as
18 follows:

19 **ORCA PASSES**

20 Appropriations to state agencies include funding for orca transit
21 passes for employees who are not represented or who bargained under
22 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
23 41.56.475, who work in King, Pierce, and Snohomish counties. The
24 purchase of orca transit passes shall be administered by the office
25 of financial management for fiscal year 2020.

26 **Sec. 909.** 2019 c 324 s 12 (uncodified) is amended to read as
27 follows:

28 (1) The health care authority shall establish a pilot program to
29 provide mental health drop-in center services. The mental health
30 drop-in center services shall provide a peer-focused recovery model
31 during daytime hours through a community-based, therapeutic, less
32 restrictive alternative to hospitalization for acute psychiatric
33 needs. The program shall assist clients in need of voluntary, short-
34 term, noncrisis services that focus on recovery and wellness. Clients
35 may refer themselves, be brought to the center by law enforcement, be
36 brought to the center by family members, or be referred by an
37 emergency department.

1 (2) The pilot program shall be conducted in the largest city in a
2 regional service area that has at least nine counties. Funds to
3 support the pilot program shall be distributed through the behavioral
4 health administrative service organization that serves the pilot
5 program.

6 (3) The pilot program shall begin on (~~January~~) July 1, 2020,
7 and conclude July 1, 2022.

8 (4) By December 1, 2020, the health care authority shall submit a
9 preliminary report to the governor and the appropriate committees of
10 the legislature. The preliminary report shall include a survey of
11 peer mental health programs that are operating in the state,
12 including the location, type of services offered, and number of
13 clients served. By December 1, 2021, the health care authority shall
14 report to the governor and the appropriate committees of the
15 legislature on the results of the pilot program. The report shall
16 include information about the number of clients served, the needs of
17 the clients, the method of referral for the clients, and
18 recommendations on how to expand the program statewide, including any
19 recommendations to account for different needs in urban and rural
20 areas.

21 **Sec. 910.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to
22 read as follows:

23 (1) The state financial aid account is created in the custody of
24 the state treasurer. The primary purpose of the account is to ensure
25 that all appropriations designated for financial aid through
26 statewide student financial aid programs are made available to
27 eligible students. The account shall be a nontreasury account.

28 (2) The office shall deposit in the account all money received
29 for the Washington college grant program established under chapter
30 28B.92 RCW, the state work-study program established under chapter
31 28B.12 RCW, the Washington scholars program established under RCW
32 28A.600.110, the Washington award for vocational excellence program
33 established under RCW 28C.04.525, and the educational opportunity
34 grant program established under chapter 28B.101 RCW. The account
35 shall consist of funds appropriated by the legislature for the
36 programs listed in this subsection and private contributions to the
37 programs. Moneys deposited in the account do not lapse at the close
38 of the fiscal period for which they were appropriated. Both during
39 and after the fiscal period in which moneys were deposited in the

1 account, the office may expend moneys in the account only for the
2 purposes for which they were appropriated, and the expenditures are
3 subject to any other conditions or limitations placed on the
4 appropriations.

5 (3) Expenditures from the account shall be used for scholarships
6 to students eligible for the programs according to program rules and
7 policies. For the 2019-2021 fiscal biennium, expenditures may also be
8 used for scholarship awards in the passport to career program
9 established under chapter 28B.117 RCW. It is the intent of the
10 legislature that this policy will be continued in subsequent fiscal
11 biennia.

12 (4) Disbursements from the account are exempt from appropriations
13 and the allotment provisions of chapter 43.88 RCW.

14 (5) Only the director of the office or the director's designee
15 may authorize expenditures from the account.

16 **Sec. 911.** RCW 28B.76.526 and 2019 c 406 s 39 are each amended to
17 read as follows:

18 The Washington opportunity pathways account is created in the
19 state treasury. Expenditures from the account may be used only for
20 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW
21 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW
22 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington
23 award for vocational excellence), chapter 28B.92 RCW (Washington
24 college grant program), chapter 28B.105 RCW (GET ready for math and
25 science scholarship), chapter 28B.117 RCW (passport to careers),
26 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216
27 RCW (early childhood education and assistance program). During the
28 2019-21 fiscal biennium, the account may also be appropriated for
29 public schools funded under chapters 28A.150 and 28A.715 RCW.

30 **Sec. 912.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to
31 read as follows:

32 (1) The opportunity scholarship match transfer account is created
33 in the custody of the state treasurer as a nonappropriated account to
34 be used solely and exclusively for the opportunity scholarship
35 program created in RCW 28B.145.040. The purpose of the account is to
36 provide matching funds for the opportunity scholarship program.

1 (2) Revenues to the account shall consist of appropriations by
2 the legislature into the account and any gifts, grants, or donations
3 received by the executive director of the council for this purpose.

4 (3) No expenditures from the account may be made except upon
5 receipt of proof, by the executive director of the council from the
6 program administrator, of private contributions to the opportunity
7 scholarship program. Expenditures, in the form of matching funds, may
8 not exceed the total amount of private contributions.

9 (4) Only the executive director of the council or the executive
10 director's designee may authorize expenditures from the opportunity
11 scholarship match transfer account. Such authorization must be made
12 as soon as practicable following receipt of proof as required under
13 subsection (3) of this section.

14 (5) The council shall enter into an appropriate agreement with
15 the program administrator to demonstrate exchange of consideration
16 for the matching funds.

17 (6) During the 2019-2021 fiscal biennium, expenditures from the
18 opportunity scholarship match transfer account may be used for
19 payment to the program administrator for administrative duties
20 carried out under this chapter in an amount not to exceed two hundred
21 fifty thousand dollars per fiscal year.

22 **Sec. 913.** RCW 38.52.105 and 2019 c 415 s 956 are each amended to
23 read as follows:

24 The disaster response account is created in the state treasury.
25 Moneys may be placed in the account from legislative appropriations
26 and transfers, federal appropriations, or any other lawful source.
27 Moneys in the account may be spent only after appropriation.
28 Expenditures from the account may be used only for support of state
29 agency and local government disaster response and recovery efforts
30 and to reimburse the workers' compensation funds and self-insured
31 employers under RCW 51.16.220. During the 2017-2019 and 2019-2021
32 fiscal biennia, expenditures from the disaster response account may
33 be used for military department operations (~~and~~), to support
34 wildland fire suppression preparedness, prevention, and restoration
35 activities by state agencies and local governments, and to support
36 the state's response to the coronavirus. During the 2017-2019 and
37 2019-2021 fiscal biennia, the legislature may direct the treasurer to
38 make transfers of moneys in the disaster response account to the

1 state general fund. It is the intent of the legislature that these
2 policies will be continued in subsequent fiscal biennia.

3 **Sec. 914.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
4 read as follows:

5 (1) There is hereby created a fund within the state treasury,
6 designated as the "personnel service fund," to be used by the office
7 of financial management as a revolving fund for the payment of
8 salaries, wages, and operations required for the administration of
9 the provisions of this chapter, applicable provisions of chapter
10 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
11 one-half percent of the salaries and wages for all positions in the
12 classified service in each of the agencies subject to this chapter,
13 except the institutions of higher education, shall be charged to the
14 operations appropriations of each agency and credited to the
15 personnel service fund as the allotments are approved pursuant to
16 chapter 43.88 RCW. Subject to the above limitations, the amount shall
17 be charged against the allotments pro rata, at a rate to be fixed by
18 the director from time to time which, together with income derived
19 from services rendered under RCW 41.06.080, will provide the office
20 of financial management with funds to meet its anticipated
21 expenditures during the allotment period, including the training
22 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
23 expenditures, previously derived from services provided by the
24 department of enterprise services under RCW 41.06.080 must be
25 transferred to the enterprise services account.

26 (2) The director shall fix the terms and charges for services
27 rendered by the office of financial management pursuant to RCW
28 41.06.080, which amounts shall be credited to the personnel service
29 fund and charged against the proper fund or appropriation of the
30 recipient of such services on a monthly basis. Payment for services
31 so rendered under RCW 41.06.080 shall be made on a monthly basis to
32 the state treasurer and deposited in the personnel service fund.

33 (3) Moneys from the personnel service fund shall be disbursed by
34 the state treasurer by warrants on vouchers duly authorized by the
35 office of financial management.

36 (4) During the 2019-2021 fiscal biennium, the office of financial
37 management may use the personnel service fund to administer an
38 employee transit pass program. ((The)) For fiscal year 2020, the
39 office of financial management must bill state agencies for the total

1 cost of administering the program and payments received from agencies
2 must be deposited in the personnel service fund.

3 (5) During the 2019-2021 fiscal biennium, the office of financial
4 management may use the personnel service fund to administer an
5 employee flexible spending arrangement. ((The)) For fiscal year 2020,
6 the office of financial management must bill state agencies for the
7 total cost of administering the program and payments received from
8 agencies must be deposited in the personnel service fund.

9 NEW SECTION. **Sec. 915.** A new section is added to chapter
10 43.185C RCW to read as follows:

11 (1) The permanent supportive housing assistance account is
12 created in the custody of the state treasurer. All receipts from
13 legislative appropriations must be deposited into the account.
14 Expenditures from the account may be used only for the purposes
15 specified in subsection (2) of this section. Only the director of the
16 department or the director's designee may authorize expenditures from
17 the account, and may authorize up to a maximum of fifteen million
18 dollars per fiscal year beginning July 1, 2020. The account is
19 subject to allotment procedures under chapter 43.88 RCW, but an
20 appropriation is not required for expenditures.

21 (2) Expenditures from the account may only be made for the
22 following purposes:

23 (a) Grants to support the building operation, maintenance, and
24 service costs of permanent supportive housing projects or units
25 within housing projects that have or will receive funding from the
26 Washington housing trust account or other public capital funding
27 where the projects:

28 (i) Are dedicated as permanent supportive housing units;

29 (ii) Are occupied by low-income households with incomes at or
30 below thirty percent of the area median income; and

31 (iii) Require a supplement to rental income to cover ongoing
32 property operating, maintenance, and service expenses; and

33 (b) A maximum of five percent for the department to administer
34 the grants authorized in (a) of this subsection.

35 **Sec. 916.** RCW 69.50.540 and 2019 c 415 s 978 are each amended to
36 read as follows:

37 The legislature must annually appropriate moneys in the dedicated
38 marijuana account created in RCW 69.50.530 as follows:

1 (1) For the purposes listed in this subsection (1), the
2 legislature must appropriate to the respective agencies amounts
3 sufficient to make the following expenditures on a quarterly basis or
4 as provided in this subsection:

5 (a) One hundred twenty-five thousand dollars to the health care
6 authority to design and administer the Washington state healthy youth
7 survey, analyze the collected data, and produce reports, in
8 collaboration with the office of the superintendent of public
9 instruction, department of health, department of commerce, family
10 policy council, and state liquor and cannabis board. The survey must
11 be conducted at least every two years and include questions
12 regarding, but not necessarily limited to, academic achievement, age
13 at time of substance use initiation, antisocial behavior of friends,
14 attitudes toward antisocial behavior, attitudes toward substance use,
15 laws and community norms regarding antisocial behavior, family
16 conflict, family management, parental attitudes toward substance use,
17 peer rewarding of antisocial behavior, perceived risk of substance
18 use, and rebelliousness. Funds disbursed under this subsection may be
19 used to expand administration of the healthy youth survey to student
20 populations attending institutions of higher education in Washington;

21 (b) Fifty thousand dollars to the health care authority for the
22 purpose of contracting with the Washington state institute for public
23 policy to conduct the cost-benefit evaluation and produce the reports
24 described in RCW 69.50.550. This appropriation ends after production
25 of the final report required by RCW 69.50.550;

26 (c) Five thousand dollars to the University of Washington alcohol
27 and drug abuse institute for the creation, maintenance, and timely
28 updating of web-based public education materials providing medically
29 and scientifically accurate information about the health and safety
30 risks posed by marijuana use;

31 (d) (i) An amount not less than one million two hundred fifty
32 thousand dollars to the state liquor and cannabis board for
33 administration of this chapter as appropriated in the omnibus
34 appropriations act;

35 (ii) (~~Two million six hundred fifty-one thousand seven hundred~~
36 ~~fifty dollars for fiscal year 2018 and three hundred fifty-one~~
37 ~~thousand seven hundred fifty dollars for fiscal year 2019)) One
38 million three hundred twenty-three thousand dollars for fiscal year
39 2020 to the health professions account established under RCW~~

1 43.70.320 for the development and administration of the marijuana
2 authorization database by the department of health;

3 (iii) Two million (~~seven~~) four hundred (~~twenty-three~~) fifty-
4 three thousand dollars for fiscal year 2020 and two million (~~five~~)
5 seven hundred (~~twenty-three~~) ninety-three thousand dollars for
6 fiscal year 2021 to the Washington state patrol for a drug
7 enforcement task force. It is the intent of the legislature that this
8 policy will be continued in the 2021-2023 fiscal biennium; and

9 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
10 department of ecology for research on accreditation of marijuana
11 product testing laboratories;

12 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
13 and four hundred sixty-four thousand dollars for fiscal year 2021 to
14 the department of ecology for implementation of accreditation of
15 marijuana product testing laboratories;

16 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
17 to the department of health for rule making regarding compassionate
18 care renewals;

19 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
20 eight hundred eight thousand dollars for fiscal year 2021 to the
21 department of health for the administration of the marijuana
22 authorization database; (~~and~~)

23 (h) (~~(\$635,000 [Six hundred thirty-five thousand dollars])~~) Six
24 hundred thirty-five thousand dollars for fiscal year 2020 and
25 (~~(\$635,000 [six hundred thirty-five thousand dollars])~~) six hundred
26 thirty-five thousand dollars for fiscal year 2021 to the department
27 of agriculture for compliance-based laboratory analysis of pesticides
28 in marijuana; and

29 (i) One million one hundred thousand dollars for fiscal year 2021
30 to the department of commerce to fund the marijuana social equity
31 technical assistance competitive grant program under Engrossed Second
32 Substitute House Bill No. 2870 (marijuana retail licenses).

33 (2) From the amounts in the dedicated marijuana account after
34 appropriation of the amounts identified in subsection (1) of this
35 section, the legislature must appropriate for the purposes listed in
36 this subsection (2) as follows:

37 (a) (i) Up to fifteen percent to the health care authority for the
38 development, implementation, maintenance, and evaluation of programs
39 and practices aimed at the prevention or reduction of maladaptive
40 substance use, substance use disorder, substance abuse or substance

1 dependence, as these terms are defined in the Diagnostic and
2 Statistical Manual of Mental Disorders, among middle school and high
3 school-age students, whether as an explicit goal of a given program
4 or practice or as a consistently corresponding effect of its
5 implementation, mental health services for children and youth, and
6 services for pregnant and parenting women; PROVIDED, That:

7 (A) Of the funds appropriated under (a)(i) of this subsection for
8 new programs and new services, at least eighty-five percent must be
9 directed to evidence-based or research-based programs and practices
10 that produce objectively measurable results and, by September 1,
11 2020, are cost-beneficial; and

12 (B) Up to fifteen percent of the funds appropriated under (a)(i)
13 of this subsection for new programs and new services may be directed
14 to proven and tested practices, emerging best practices, or promising
15 practices.

16 (ii) In deciding which programs and practices to fund, the
17 director of the health care authority must consult, at least
18 annually, with the University of Washington's social development
19 research group and the University of Washington's alcohol and drug
20 abuse institute.

21 (iii) For each fiscal year, the legislature must appropriate a
22 minimum of twenty-five million five hundred thirty-six thousand
23 dollars under this subsection (2)(a);

24 (b)(i) Up to ten percent to the department of health for the
25 following, subject to (b)(ii) of this subsection (2):

26 (A) Creation, implementation, operation, and management of a
27 marijuana education and public health program that contains the
28 following:

29 (I) A marijuana use public health hotline that provides referrals
30 to substance abuse treatment providers, utilizes evidence-based or
31 research-based public health approaches to minimizing the harms
32 associated with marijuana use, and does not solely advocate an
33 abstinence-only approach;

34 (II) A grants program for local health departments or other local
35 community agencies that supports development and implementation of
36 coordinated intervention strategies for the prevention and reduction
37 of marijuana use by youth; and

38 (III) Media-based education campaigns across television,
39 internet, radio, print, and out-of-home advertising, separately
40 targeting youth and adults, that provide medically and scientifically

1 accurate information about the health and safety risks posed by
2 marijuana use; and

3 (B) The Washington poison control center.

4 (ii) For each fiscal year, the legislature must appropriate a
5 minimum of nine million seven hundred fifty thousand dollars under
6 this subsection (2)(b);

7 (c)(i) Up to six-tenths of one percent to the University of
8 Washington and four-tenths of one percent to Washington State
9 University for research on the short and long-term effects of
10 marijuana use, to include but not be limited to formal and informal
11 methods for estimating and measuring intoxication and impairment, and
12 for the dissemination of such research.

13 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
14 fiscal biennia, the legislature must appropriate a minimum of one
15 million twenty-one thousand dollars to the University of Washington.
16 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
17 biennia, the legislature must appropriate a minimum of six hundred
18 eighty-one thousand dollars to Washington State University under this
19 subsection (2)(c). It is the intent of the legislature that this
20 policy will be continued in the 2019-2021 fiscal biennium;

21 (d) Fifty percent to the state basic health plan trust account to
22 be administered by the Washington basic health plan administrator and
23 used as provided under chapter 70.47 RCW;

24 (e) Five percent to the Washington state health care authority to
25 be expended exclusively through contracts with community health
26 centers to provide primary health and dental care services, migrant
27 health services, and maternity health care services as provided under
28 RCW 41.05.220;

29 (f)(i) Up to three-tenths of one percent to the office of the
30 superintendent of public instruction to fund grants to building
31 bridges programs under chapter 28A.175 RCW.

32 (ii) For each fiscal year, the legislature must appropriate a
33 minimum of five hundred eleven thousand dollars to the office of the
34 superintendent of public instruction under this subsection (2)(f);
35 and

36 (g) At the end of each fiscal year, the treasurer must transfer
37 any amounts in the dedicated marijuana account that are not
38 appropriated pursuant to subsection (1) of this section and this
39 subsection (2) into the general fund, except as provided in (g)(i) of
40 this subsection (2).

1 (i) Beginning in fiscal year 2018, if marijuana excise tax
2 collections deposited into the general fund in the prior fiscal year
3 exceed twenty-five million dollars, then each fiscal year the
4 legislature must appropriate an amount equal to thirty percent of all
5 marijuana excise taxes deposited into the general fund the prior
6 fiscal year to the treasurer for distribution to counties, cities,
7 and towns as follows:

8 (A) Thirty percent must be distributed to counties, cities, and
9 towns where licensed marijuana retailers are physically located. Each
10 jurisdiction must receive a share of the revenue distribution under
11 this subsection (2)(g)(i)(A) based on the proportional share of the
12 total revenues generated in the individual jurisdiction from the
13 taxes collected under RCW 69.50.535, from licensed marijuana
14 retailers physically located in each jurisdiction. For purposes of
15 this subsection (2)(g)(i)(A), one hundred percent of the proportional
16 amount attributed to a retailer physically located in a city or town
17 must be distributed to the city or town.

18 (B) Seventy percent must be distributed to counties, cities, and
19 towns ratably on a per capita basis. Counties must receive sixty
20 percent of the distribution, which must be disbursed based on each
21 county's total proportional population. Funds may only be distributed
22 to jurisdictions that do not prohibit the siting of any state
23 licensed marijuana producer, processor, or retailer.

24 (ii) Distribution amounts allocated to each county, city, and
25 town must be distributed in four installments by the last day of each
26 fiscal quarter.

27 (iii) By September 15th of each year, the state liquor and
28 cannabis board must provide the state treasurer the annual
29 distribution amount, if any, for each county and city as determined
30 in (g)(i) of this subsection (2).

31 (iv) The total share of marijuana excise tax revenues distributed
32 to counties and cities in (g)(i) of this subsection (2) may not
33 exceed fifteen million dollars in fiscal years 2018, 2019, and 2020,
34 ~~((and))~~ eighteen million five hundred thousand dollars for fiscal
35 year 2021, and twenty million dollars per fiscal year thereafter. It
36 is the intent of the legislature that the policy for the maximum
37 distributions in the subsequent fiscal biennia will be no more than
38 ~~((fifteen))~~ eighteen million five hundred thousand dollars per fiscal
39 year.

1 For the purposes of this section, "marijuana products" means
2 "useable marijuana," "marijuana concentrates," and "marijuana-infused
3 products" as those terms are defined in RCW 69.50.101.

4 **Sec. 917.** RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each
5 amended to read as follows:

6 (1) The developmental disabilities community trust account is
7 created in the state treasury. All net proceeds from the use of
8 excess property identified in the 2002 joint legislative audit and
9 review committee capital study or other studies of the division of
10 developmental disabilities residential habilitation centers that
11 would not impact current residential habilitation center operations
12 must be deposited into the account.

13 (2) Proceeds may come from the lease of the land, conservation
14 easements, sale of timber, or other activities short of sale of the
15 property, except as permitted under section 7 of this act.

16 (3) "Excess property" includes that portion of the property at
17 Rainier school previously under the cognizance and control of
18 Washington State University for use as a dairy/forage research
19 facility.

20 (4) Only investment income from the principal of the proceeds
21 deposited into the trust account may be spent from the account. For
22 purposes of this section, "investment income" includes lease
23 payments, rent payments, or other periodic payments deposited into
24 the trust account. For purposes of this section, "principal" is the
25 actual excess land from which proceeds are assigned to the trust
26 account.

27 (5) Moneys in the account may be spent only after appropriation.
28 Expenditures from the account shall be used exclusively to provide
29 family support and/or employment/day services to eligible persons
30 with developmental disabilities who can be served by community-based
31 developmental disability services. It is the intent of the
32 legislature that the account should not be used to replace, supplant,
33 or reduce existing appropriations.

34 (6) The account shall be known as the Dan Thompson memorial
35 developmental disabilities community trust account.

36 (7) During the 2019-2021 fiscal biennium, moneys appropriated
37 from the general fund for expenditure into the Dan Thompson memorial
38 developmental disabilities community trust account may be spent from
39 the account for the purposes specified in subsection (5) of this

1 section. It is the intent of the legislature that this policy will
2 continue in subsequent biennia.

3 **Sec. 918.** RCW 82.19.040 and 2019 c 415 s 989 are each amended to
4 read as follows:

5 (1) To the extent applicable, all of the definitions of chapter
6 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
7 tax imposed in this chapter.

8 (2) Beginning June 30, 2019, taxes collected under this chapter
9 shall be deposited in the waste reduction, recycling, and litter
10 control account under RCW 70.93.180, except that until June 30,
11 ~~((2021))~~ 2020, one million two hundred fifty thousand dollars ~~((per~~
12 ~~fiscal year))~~ must be deposited in equal monthly amounts in the state
13 parks renewal and stewardship account, with the remainder deposited
14 in the waste reduction, recycling, and litter control account. ~~((It~~
15 ~~is the intent of the legislature to continue this policy in the~~
16 ~~ensuing biennium.))~~

17 **Sec. 919.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to
18 read as follows:

19 (1) The oil spill prevention account is created in the state
20 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
21 the account. Moneys from the account may be spent only after
22 appropriation. The account is subject to allotment procedures under
23 chapter 43.88 RCW. If, on the first day of any calendar month, the
24 balance of the oil spill response account is greater than nine
25 million dollars and the balance of the oil spill prevention account
26 exceeds the unexpended appropriation for the current biennium, then
27 the tax under RCW 82.23B.020(2) shall be suspended on the first day
28 of the next calendar month until the beginning of the following
29 biennium, provided that the tax shall not be suspended during the
30 last six months of the biennium. If the tax imposed under RCW
31 82.23B.020(2) is suspended during two consecutive biennia, the
32 department shall by November 1st after the end of the second
33 biennium, recommend to the appropriate standing committees an
34 adjustment in the tax rate. For the biennium ending June 30, 1999,
35 and the biennium ending June 30, 2001, the state treasurer may
36 transfer a total of up to one million dollars from the oil spill
37 response account to the oil spill prevention account to support

1 appropriations made from the oil spill prevention account in the
2 omnibus appropriations act adopted not later than June 30, 1999.

3 (2) Expenditures from the oil spill prevention account shall be
4 used exclusively for the administrative costs related to the purposes
5 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
6 addition, until June 30, 2021, expenditures from the oil spill
7 prevention account may be used, subject to amounts appropriated
8 specifically for this purpose, for the development and annual review
9 of local emergency planning committee emergency response plans in RCW
10 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
11 shall give activities of state agencies related to prevention of oil
12 spills priority in funding from the oil spill prevention account.
13 Costs of prevention include the costs of:

14 (a) Routine responses not covered under RCW 90.56.500;

15 (b) Management and staff development activities;

16 (c) Development of rules and policies and the statewide plan
17 provided for in RCW 90.56.060;

18 (d) Facility and vessel plan review and approval, drills,
19 inspections, investigations, enforcement, and litigation;

20 (e) Interagency coordination and public outreach and education;

21 (f) Collection and administration of the tax provided for in
22 chapter 82.23B RCW; and

23 (g) Appropriate travel, goods and services, contracts, and
24 equipment.

25 (3) Before expending moneys from the account for a response under
26 subsection (2)(a) of this section, but without delaying response
27 activities, the director shall make reasonable efforts to obtain
28 funding for response costs under this section from the person
29 responsible for the spill and from other sources, including the
30 federal government.

31 (4) During the 2019-2021 fiscal biennium, the legislature may
32 appropriate moneys from the oil spill prevention account to the oil
33 spill response account.

34 **Sec. 920.** RCW 70.105D.190 and 2019 c 422 s 202 are each amended
35 to read as follows:

36 (1) The model toxics control operating account is hereby created
37 in the state treasury.

1 (2) Moneys in the model toxics control operating account must be
2 used only to carry out the purposes of this chapter, including but
3 not limited to the following:

4 (a) The state's responsibility for hazardous waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.105 RCW;

7 (b) The state's responsibility for solid waste planning,
8 management, regulation, enforcement, technical assistance, and public
9 education required under chapter 70.95 RCW;

10 (c) The hazardous waste clean-up program required under this
11 chapter;

12 (d) State matching funds required under federal cleanup law;

13 (e) Financial assistance for local programs and plans, including
14 local solid waste financial assistance, in accordance with chapters
15 70.76, 70.95, 70.95C, 70.95I, and 70.105 RCW;

16 (f) State government programs for the safe reduction, recycling,
17 or disposal of paint and hazardous wastes from households, small
18 businesses, and agriculture;

19 (g) Oil and hazardous materials spill prevention, preparedness,
20 training, and response activities;

21 (h) Water and environmental health protection and monitoring
22 programs;

23 (i) Programs authorized under chapter 70.146 RCW;

24 (j) A public participation program;

25 (k) Development and demonstration of alternative management
26 technologies designed to carry out the hazardous waste management
27 priorities of RCW 70.105.150;

28 (l) State agriculture and health programs for the safe use,
29 reduction, recycling, or disposal of pesticides;

30 (m) Funding requirements to maintain receipt of federal funds
31 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
32 seq.);

33 (n) Air quality programs and actions for reducing public exposure
34 to toxic air pollution; ~~((and))~~

35 (o) Petroleum-based plastic or expanded polystyrene foam debris
36 clean-up activities in fresh or marine waters; and

37 (p) During the 2019-2021 fiscal biennium, forest practices
38 regulation at the department of natural resources.

1 (3) Except for unanticipated receipts under RCW 43.79.260 through
2 43.79.282, moneys in model toxics control operating account may be
3 spent only after appropriation by statute.

4 (4) One percent of the moneys collected under RCW 82.21.030 must
5 be allocated only for public participation grants to persons who may
6 be adversely affected by a release or threatened release of a
7 hazardous substance and to not-for-profit public interest
8 organizations. The primary purpose of these grants is to facilitate
9 the participation by persons and organizations in the investigation
10 and remedying of releases or threatened releases of hazardous
11 substances and to implement the state's solid and hazardous waste
12 management priorities. No grant may exceed sixty thousand dollars.
13 Grants may be renewed annually. Moneys appropriated for public
14 participation that are not expended at the close of any biennium
15 revert to the model toxics control operating account.

16 (5) The department must adopt rules for grant or loan issuance
17 and performance.

18 **Sec. 921.** RCW 74.46.561 and 2019 c 301 s 1 are each amended to
19 read as follows:

20 (1) The legislature adopts a new system for establishing nursing
21 home payment rates beginning July 1, 2016. Any payments to nursing
22 homes for services provided after June 30, 2016, must be based on the
23 new system. The new system must be designed in such a manner as to
24 decrease administrative complexity associated with the payment
25 methodology, reward nursing homes providing care for high acuity
26 residents, incentivize quality care for residents of nursing homes,
27 and establish minimum staffing standards for direct care.

28 (2) The new system must be based primarily on industry-wide
29 costs, and have three main components: Direct care, indirect care,
30 and capital.

31 (3) The direct care component must include the direct care and
32 therapy care components of the previous system, along with food,
33 laundry, and dietary services. Direct care must be paid at a fixed
34 rate, based on one hundred percent or greater of statewide case mix
35 neutral median costs, but shall be set so that a nursing home
36 provider's direct care rate does not exceed one hundred eighteen
37 percent of its base year's direct care allowable costs except if the
38 provider is below the minimum staffing standard established in RCW
39 74.42.360(2). Direct care must be performance-adjusted for acuity

1 every six months, using case mix principles. Direct care must be
2 regionally adjusted using county wide wage index information
3 available through the United States department of labor's bureau of
4 labor statistics. There is no minimum occupancy for direct care. The
5 direct care component rate allocations calculated in accordance with
6 this section must be adjusted to the extent necessary to comply with
7 RCW 74.46.421.

8 (4) The indirect care component must include the elements of
9 administrative expenses, maintenance costs, and housekeeping services
10 from the previous system. A minimum occupancy assumption of ninety
11 percent must be applied to indirect care. Indirect care must be paid
12 at a fixed rate, based on ninety percent or greater of statewide
13 median costs. The indirect care component rate allocations calculated
14 in accordance with this section must be adjusted to the extent
15 necessary to comply with RCW 74.46.421.

16 (5) The capital component must use a fair market rental system to
17 set a price per bed. The capital component must be adjusted for the
18 age of the facility, and must use a minimum occupancy assumption of
19 ninety percent.

20 (a) Beginning July 1, 2016, the fair rental rate allocation for
21 each facility must be determined by multiplying the allowable nursing
22 home square footage in (c) of this subsection by the RSMeans rental
23 rate in (d) of this subsection and by the number of licensed beds
24 yielding the gross unadjusted building value. An equipment allowance
25 of ten percent must be added to the unadjusted building value. The
26 sum of the unadjusted building value and equipment allowance must
27 then be reduced by the average age of the facility as determined by
28 (e) of this subsection using a depreciation rate of one and one-half
29 percent. The depreciated building and equipment plus land valued at
30 ten percent of the gross unadjusted building value before
31 depreciation must then be multiplied by the rental rate at seven and
32 one-half percent to yield an allowable fair rental value for the
33 land, building, and equipment.

34 (b) The fair rental value determined in (a) of this subsection
35 must be divided by the greater of the actual total facility census
36 from the prior full calendar year or imputed census based on the
37 number of licensed beds at ninety percent occupancy.

38 (c) For the rate year beginning July 1, 2016, all facilities must
39 be reimbursed using four hundred square feet. For the rate year
40 beginning July 1, 2017, allowable nursing facility square footage

1 must be determined using the total nursing facility square footage as
2 reported on the medicaid cost reports submitted to the department in
3 compliance with this chapter. The maximum allowable square feet per
4 bed may not exceed four hundred fifty.

5 (d) Each facility must be paid at eighty-three percent or greater
6 of the median nursing facility RSMeans construction index value per
7 square foot. The department may use updated RSMeans construction
8 index information when more recent square footage data becomes
9 available. The statewide value per square foot must be indexed based
10 on facility zip code by multiplying the statewide value per square
11 foot times the appropriate zip code based index. For the purpose of
12 implementing this section, the value per square foot effective July
13 1, 2016, must be set so that the weighted average fair rental value
14 rate is not less than ten dollars and eighty cents per patient day.
15 The capital component rate allocations calculated in accordance with
16 this section must be adjusted to the extent necessary to comply with
17 RCW 74.46.421.

18 (e) The average age is the actual facility age reduced for
19 significant renovations. Significant renovations are defined as those
20 renovations that exceed two thousand dollars per bed in a calendar
21 year as reported on the annual cost report submitted in accordance
22 with this chapter. For the rate beginning July 1, 2016, the
23 department shall use renovation data back to 1994 as submitted on
24 facility cost reports. Beginning July 1, 2016, facility ages must be
25 reduced in future years if the value of the renovation completed in
26 any year exceeds two thousand dollars times the number of licensed
27 beds. The cost of the renovation must be divided by the accumulated
28 depreciation per bed in the year of the renovation to determine the
29 equivalent number of new replacement beds. The new age for the
30 facility is a weighted average with the replacement bed equivalents
31 reflecting an age of zero and the existing licensed beds, minus the
32 new bed equivalents, reflecting their age in the year of the
33 renovation. At no time may the depreciated age be less than zero or
34 greater than forty-four years.

35 (f) A nursing facility's capital component rate allocation must
36 be rebased annually, effective July 1, 2016, in accordance with this
37 section and this chapter.

38 (g) For the purposes of this subsection (5), "RSMeans" means
39 building construction costs data as published by Gordian.

1 (6) A quality incentive must be offered as a rate enhancement
2 beginning July 1, 2016.

3 (a) An enhancement no larger than five percent and no less than
4 one percent of the statewide average daily rate must be paid to
5 facilities that meet or exceed the standard established for the
6 quality incentive. All providers must have the opportunity to earn
7 the full quality incentive payment.

8 (b) The quality incentive component must be determined by
9 calculating an overall facility quality score composed of four to six
10 quality measures. For fiscal year 2017 there shall be four quality
11 measures, and for fiscal year 2018 there shall be six quality
12 measures. Initially, the quality incentive component must be based on
13 minimum data set quality measures for the percentage of long-stay
14 residents who self-report moderate to severe pain, the percentage of
15 high-risk long-stay residents with pressure ulcers, the percentage of
16 long-stay residents experiencing one or more falls with major injury,
17 and the percentage of long-stay residents with a urinary tract
18 infection. Quality measures must be reviewed on an annual basis by a
19 stakeholder work group established by the department. Upon review,
20 quality measures may be added or changed. The department may risk
21 adjust individual quality measures as it deems appropriate.

22 (c) The facility quality score must be point based, using at a
23 minimum the facility's most recent available three-quarter average
24 centers for medicare and medicaid services quality data. Point
25 thresholds for each quality measure must be established using the
26 corresponding statistical values for the quality measure point
27 determinants of eighty quality measure points, sixty quality measure
28 points, forty quality measure points, and twenty quality measure
29 points, identified in the most recent available five-star quality
30 rating system technical user's guide published by the center for
31 medicare and medicaid services.

32 (d) Facilities meeting or exceeding the highest performance
33 threshold (top level) for a quality measure receive twenty-five
34 points. Facilities meeting the second highest performance threshold
35 receive twenty points. Facilities meeting the third level of
36 performance threshold receive fifteen points. Facilities in the
37 bottom performance threshold level receive no points. Points from all
38 quality measures must then be summed into a single aggregate quality
39 score for each facility.

1 (e) Facilities receiving an aggregate quality score of eighty
2 percent of the overall available total score or higher must be placed
3 in the highest tier (tier V), facilities receiving an aggregate score
4 of between seventy and seventy-nine percent of the overall available
5 total score must be placed in the second highest tier (tier IV),
6 facilities receiving an aggregate score of between sixty and sixty-
7 nine percent of the overall available total score must be placed in
8 the third highest tier (tier III), facilities receiving an aggregate
9 score of between fifty and fifty-nine percent of the overall
10 available total score must be placed in the fourth highest tier (tier
11 II), and facilities receiving less than fifty percent of the overall
12 available total score must be placed in the lowest tier (tier I).

13 (f) The tier system must be used to determine the amount of each
14 facility's per patient day quality incentive component. The per
15 patient day quality incentive component for tier IV is seventy-five
16 percent of the per patient day quality incentive component for tier
17 V, the per patient day quality incentive component for tier III is
18 fifty percent of the per patient day quality incentive component for
19 tier V, and the per patient day quality incentive component for tier
20 II is twenty-five percent of the per patient day quality incentive
21 component for tier V. Facilities in tier I receive no quality
22 incentive component.

23 (g) Tier system payments must be set in a manner that ensures
24 that the entire biennial appropriation for the quality incentive
25 program is allocated.

26 (h) Facilities with insufficient three-quarter average centers
27 for medicare and medicaid services quality data must be assigned to
28 the tier corresponding to their five-star quality rating. Facilities
29 with a five-star quality rating must be assigned to the highest tier
30 (tier V) and facilities with a one-star quality rating must be
31 assigned to the lowest tier (tier I). The use of a facility's five-
32 star quality rating shall only occur in the case of insufficient
33 centers for medicare and medicaid services minimum data set
34 information.

35 (i) The quality incentive rates must be adjusted semiannually on
36 July 1 and January 1 of each year using, at a minimum, the most
37 recent available three-quarter average centers for medicare and
38 medicaid services quality data.

39 (j) Beginning July 1, 2017, the percentage of short-stay
40 residents who newly received an antipsychotic medication must be

1 added as a quality measure. The department must determine the quality
2 incentive thresholds for this quality measure in a manner consistent
3 with those outlined in (b) through (h) of this subsection using the
4 centers for medicare and medicaid services quality data.

5 (k) Beginning July 1, 2017, the percentage of direct care staff
6 turnover must be added as a quality measure using the centers for
7 medicare and medicaid services' payroll-based journal and nursing
8 home facility payroll data. Turnover is defined as an employee
9 departure. The department must determine the quality incentive
10 thresholds for this quality measure using data from the centers for
11 medicare and medicaid services' payroll-based journal, unless such
12 data is not available, in which case the department shall use direct
13 care staffing turnover data from the most recent medicaid cost
14 report.

15 (7) Reimbursement of the safety net assessment imposed by chapter
16 74.48 RCW and paid in relation to medicaid residents must be
17 continued.

18 (8) (a) The direct care and indirect care components must be
19 rebased in even-numbered years, beginning with rates paid on July 1,
20 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
21 year cost report. On a percentage basis, after rebasing, the
22 department must confirm that the statewide average daily rate has
23 increased at least as much as the average rate of inflation, as
24 determined by the skilled nursing facility market basket index
25 published by the centers for medicare and medicaid services, or a
26 comparable index. If after rebasing, the percentage increase to the
27 statewide average daily rate is less than the average rate of
28 inflation for the same time period, the department is authorized to
29 increase rates by the difference between the percentage increase
30 after rebasing and the average rate of inflation.

31 (b) It is the intention of the legislature that direct and
32 indirect care rates paid in fiscal year 2022 will be rebased using
33 the calendar year 2019 cost reports. For fiscal year 2021, in
34 addition to the rates generated by (a) of this subsection, an
35 additional adjustment is provided as established in this subsection
36 (8)(b). For fiscal year 2021, the calendar year costs must be
37 adjusted for inflation by a twenty-four month consumer price index,
38 based on the most recently available monthly index for all urban
39 consumers, as published by the bureau of labor statistics. It is also
40 the intent of the legislature that, starting in fiscal year 2022, a

1 facility-specific rate add-on equal to the inflation adjustment that
2 facilities received in fiscal year 2021, must be added to the rate.

3 (c) To determine the necessity of regular inflationary
4 adjustments to the nursing facility rates, by December 1, 2020, the
5 department shall provide the appropriate policy and fiscal committees
6 of the legislature with a report that provides a review of rates paid
7 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
8 facilities.

9 (9) The direct care component provided in subsection (3) of this
10 section is subject to the reconciliation and settlement process
11 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
12 rules established by the department, funds that are received through
13 the reconciliation and settlement process provided in RCW
14 74.46.022(6) must be used for technical assistance, specialized
15 training, or an increase to the quality enhancement established in
16 subsection (6) of this section. The legislature intends to review the
17 utility of maintaining the reconciliation and settlement process
18 under a price-based payment methodology, and may discontinue the
19 reconciliation and settlement process after the 2017-2019 fiscal
20 biennium.

21 (10) Compared to the rate in effect June 30, 2016, including all
22 cost components and rate add-ons, no facility may receive a rate
23 reduction of more than one percent on July 1, 2016, more than two
24 percent on July 1, 2017, or more than five percent on July 1, 2018.
25 To ensure that the appropriation for nursing homes remains cost
26 neutral, the department is authorized to cap the rate increase for
27 facilities in fiscal years 2017, 2018, and 2019.

28 NEW SECTION. Sec. 922. (1) A work group is established to
29 create a family engagement framework for early learning through
30 school.

31 (2) At a minimum, the work group must review family engagement
32 policies and practices in Washington and in other states, with a
33 focus on identifying best practices that can be adopted throughout
34 Washington.

35 (3) The members of the work group must represent the following
36 groups: The department of children, youth, and families; the office
37 of the superintendent of public instruction; the state board of
38 education; parents of children in the state early childhood education
39 and assistance program or the federal head start program; parents of

1 students in elementary or secondary school; parents of students who
2 are English learners, with at least one parent with a student in
3 preschool and at least one parent with a student in elementary or
4 secondary school; parents of students who are in special education;
5 parents of students in foster care; the office of the education
6 ombuds; the educational opportunity gap oversight and accountability
7 committee; the state commission on Asian Pacific American affairs;
8 the state commission on Hispanic affairs; the state commission on
9 African American affairs; the governor's office of Indian affairs;
10 the Washington state school directors' association; a state
11 organization of school principals; a state organization of teachers;
12 early childhood teachers; elementary and postsecondary teachers; and
13 a state organization representing school counselors.

14 (b) The members of the work group must elect cochairs. One of the
15 cochairs must be a parent and the other cochair must represent a
16 state agency.

17 (4) The work group must meet monthly. At each meeting of the work
18 group, members must have the option to participate remotely. In
19 addition, the work group must hold at least three meetings in central
20 Washington and at least three meetings in eastern Washington.

21 (5) Staff support for the work group must be provided by the
22 office of the superintendent of public instruction and the department
23 of children, youth, and families.

24 (6) Members are not entitled to be reimbursed for meal or travel
25 expenses if they are elected officials or are participating on behalf
26 of an employer, governmental entity, or other organization. Any
27 reimbursement for other members is subject to chapter 43.03 RCW.

28 (7) By June 30, 2021, and in compliance with RCW 43.01.036, the
29 office of the superintendent of public instruction must report to the
30 appropriate committees of the legislature with a summary of the
31 activities of the work group and its recommendations for a family
32 engagement framework for early learning through high school.

33 NEW SECTION. **Sec. 923.** The legislature intends to consider
34 legislation in the 2021 session separating the joint superior court
35 in Benton and Franklin counties into independent superior courts for
36 each county, provided the legislative authorities of each county
37 adopt a resolution requesting that the legislature separate their
38 superior court system. By December 1, 2020, the legislative
39 authorities of Benton and Franklin counties must provide a statement

1 of intent to support or oppose the proposed dissolution of the joint
2 court system, to the administrative office of the courts and the
3 appropriate committees of the legislature. An indication of intent to
4 support shall be accompanied with an operation plan indicating how
5 this separation could be accomplished and the approximate costs to
6 the counties to implement this separation. The superior court judges
7 and each county clerk must provide all necessary assistance in the
8 development of the plan, and the legislative authorities must consult
9 with the superior court judges and each county clerk. The plan must
10 be accompanied by legislative recommendations necessary for
11 implementation.

12 NEW SECTION. **Sec. 924.** If any provision of this act or its
13 application to any person or circumstance is held invalid, the
14 remainder of the act or the application of the provision to other
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 925.** This act is necessary for the immediate
17 preservation of the public peace, health, or safety, or support of
18 the state government and its existing public institutions, and takes
19 effect immediately.

(End of part)

(End of Bill)

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